REGULAR MEETING AGENDA
COLUMBIA BOARD OF SELECTMEN

Tuesday, March 3, 2015, 7 pm

Adella G. Urban Administrative Offices Conference Room
323 Route 87, Columbia, CT

CALL TO ORDER

1. PLEDGE OF ALLEGIANCE

2. MINUTES: 2/17/15 Regular Meeting; 2/26/15 Special Meeting

3. AUDIENCE OF CITIZENS

4. OLD BUSINESS

5. NEW BUSINESS
5.1 Web Hosting Services for Assessor
5.2 Erdoni Road – Recommended Improvement Program
5.3 Usage of Space – Columbia Historical Society

6. COLUMBIA LAKE / DAM / BEACH

7. APPOINTMENTS / RESIGNATIONS

8. TOWN ADMINISTRATOR REPORT

9. CORRESPONDENCE
9.1 Thank you from Jonathan Luiz
9.2 Housing Rehabilitation mailer

10. BUDGET
10.1 BOS Budget – Final Approval
10.2 Transfers
10.3 Refunds

11. APPROVE PAYMENT OF BILLS

12. BOARD MEMBER COMMENTS

13. EXECUTIVE SESSION
13.1 Real estate per State Statutes Section 1-200(6)(D); Pending Litigation per State Statutes Section 1-200(6)(B); Personnel per State Statues Section 1-200(6)(A);

14. ADJOURNMENT

REGULAR MEETING MINUTES
COLUMBIA BOARD OF SELECTMEN
Tuesday, February 17, 2015, 7 pm

Adella G. Urban Administrative Offices Conference Room
323 Route 87, Columbia, CT

Members Present: First Selectman Carmen Vance, Deputy Selectman Steven Everett, Selectman William O'Brien, Selectman Rob Hellstrom and Selectman Robert Bogue

Also Present: Interim Town Administrator Mark Paquette, Finance Director Beverly Ciurylo, Recreation Director Jill Swenson, Nikki Keldsen, Town Planner Paula Stahl, Ann Dunnack (arrived 7:27 p.m.), Tax Assessor Mary Lavallee (arrived 7:27 p.m.), Interim Fire Marshal Michael Lester, John Hahn (President of the Columbia Volunteer Fire Department), and Recording Secretary Linda McDonald

CALL TO ORDER: C. Vance called the meeting to order at 7:02 pm.

1. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.

2. **MINUTES:** 2/3/15 Regular Meeting. R. Bogue MOVED to approve the regular meeting minutes of 2/3/15 as presented. MOTION CARRIED 5:0:0.

3. **AUDIENCE OF CITIZENS:** No audience of citizens.

4. **OLD BUSINESS**

4.1 **Open Space Grant:** Discussion of this item was moved to Executive Session.

4.2 **Library Update:** C. Vance said the paperwork has been completed and sent to the state. A response should be received in two or three weeks. Discussion followed on the cost of the project to the Town.

5. **NEW BUSINESS**

5.1 **Girl Scout Proclamation:** This proclamation marked the 103rd anniversary of the Girl Scouts of the United States of America. C. Vance said the Girl Scouts would like the First Selectman to sign this proclamation. W. O'Brien MOVED to move forward with the proclamation. MOTION CARRIED 5:0:0.

5.2 C. Vance added item 5.2: **Discussion on the need for space to relocate the Town Historian office from the Saxon B. Little Free Library and finding meeting space and a museum space for the Columbia Historical Society for archived documents and artifacts.** C. Vance said one option is to use the Meeting Place as the home for the Town Historian, Historical Society and Town Museum. She is investigating creating a meeting room at the Murphy House to use for groups that had previously used the Meeting Place. Discussion followed on available space in town. M. Paquette will present a descriptive list of available options to the Board at the next meeting.

6. **COLUMBIA LAKE / DAM / BEACH:**

6.1 **Beach Supervisor Job Description:** J. Swenson reported that the position of Aquatics Director would require approximately 155 hours prior to and during the beach season. She explained how this position would benefit the operations at the beach during the summer season.

A. Dunnack and N. Keldsen spoke in support of this position.

W. O'Brien moved to approve the creation of the position of Aquatics Director at a cost of $3,100.00 as set forth in the job description that was provided to the Board of Selectmen. MOTION CARRIED 5:0:0.

7. **APPOINTMENTS / RESIGNATIONS:** None.

8. **TOWN ADMINISTRATOR REPORT:** M. Paquette updated the Board on the status of the replacement dock at the beach, Fire Marshal job description, Hop River STEAP grant, Baker Hill Bridge bidding process, dam emergency operation plan, school roof air system, library project, signed agreement for town clerk software and request from Walt Tabor request to purchase land from the Town.

9. CORRESPONDENCE

9.1 **Chronicle Article dated 2/5/15 pertaining to invasive aquatic Plants in Eagleville Lake**

9.2 **Troop K statistics for January 2015**

10. BUDGET

10.1 **Budget Fiscal Year 2015-2016:** Discussion followed on the proposed budget. John Hahn from the Volunteer Fire Department was present to answer questions about the fire department grant.

13. **EXECUTIVE SESSION – Real estate pursuant to CT State Statutes Section 1-200(6)(D); Pending Litigation pursuant to CT State Statutes Section 1-200(6)(B); Personnel pursuant to CT State Statues Section 1-200(6)(A):** C. Vance MOVED to ENTER Executive Session with B. Ciurylo, M. Lavallee, and M. Paquette present at 7:54 p.m. MOTION CARRIED 5:0:0. M. Lavallee exited Executive Session at 8:04 p.m. P. Stahl and A. Dunnack entered Executive Session at 8:05 p.m. P. Stahl and A. Dunnack exited Executive Session at 8:45 p.m. R. Bogue left the meeting at 8:50 p.m. Executive Session ended at 8:59 p.m.

The regular meeting resumed at 9:00 p.m.

W. O'Brien MOVED to allow the Town Administrator to apply for a FY 2015 Open Space DEEP grant based on successful completion of negotiations for a 181.5 acre piece of property on Zola Road and to allow the First Selectman to sign any or all documents pertaining to the Open Space grant application. MOTION CARRIED 4:0:0.

10.1 **Budget Fiscal Year 2015-2016 (continued):** Discussion on the Fiscal year 2015-2016 budget resumed at 9:00 p.m. with B. Ciurylo reporting on changes made to the proposed budget. Discussion followed on some budget line items and the capital projects reserve fund.

10.2 **Transfers:** S. Everett MOVED to APPROVE the following transfers of funds.

AMOUNT	FROM	TO
$ 922.00	10-4800-900, Contingency	10-4250-110, Postage: $124.00
	10-4800-900, Contingency	10-4250-300, General Supplies: $374.00
	10-4800-900, Contingency	10-4250-520, Printing: $424.00

MOTION CARRIED 4:0:0.

10.3 Refunds: R. Hellstrom MOVED to APPROVE the following refunds:

TO	FROM	AMOUNT
Hyundai Lease Titling	Town of Columbia	$150.52
Lea Finnie	Town of Columbia	$10.79

MOTION CARRIED 4:0:0.

11. APPROVE PAYMENT OF BILLS: W. O'Brien MOVED to APPROVE payment of regular bills totaling $44,049.05. MOTION CARRIED 4:0:0.

12. BOARD MEMBER COMMENTS: No comments.

14. ADJOURNMENT: C. Vance MOVED to adjourn at 9:38 p.m. MOTION CARRIED 4:0:0.

The next regular meeting of the BOS is scheduled for Tuesday, March 3, 2015.

Respectfully Submitted by Linda H. McDonald

Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.

SPECIAL MEETING MINUTES
COLUMBIA BOARD OF SELECTMEN
Thursday, February 26, 2015 – 6 pm

Adella G. Urban Administrative Offices
Office of the Town Administrator
332 Route 87, Columbia, CT

Members Present: First Selectman Carmen Vance, Selectman William O'Brien, Selectman Robert Hellstrom, Selectman Robert Bogue.

Also Present: Interim Town Administrator Mark Paquette, Mark Walters.

CALL TO ORDER: C. Vance called the meeting to order at 6:00 pm.

1. EXECUTIVE SESSION:

1.1 **Real estate per State Statutes Section 1-200(6)(D); Pending Litigation per State Statutes Section 1-200(6)(B); Personnel per State Statues Section 1-200(6)(A);** C. Vance MOVED to enter into executive session at 6:01 pm with M. Paquette and M. Walters present. Executive session ended at 7:28 pm.

2. **ADJOURNMENT:** C. Vance MOVED to adjourn at 7:29 pm and the MOTION CARRIED UNANIMOUSLY. The next regular BOS meeting is scheduled for Tuesday, March 3 at 7 pm.

Respectfully submitted by Kimberly A. Bona

TOWN OF COLUMBIA

ASSESSOR'S OFFICE
323 Jonathan Trumbull Highway
Columbia, Connecticut 06237

Mary F. Lavallee, CCMA II
(860) 228-9555
(860) 228-2335 Fax
Email: mlavallee@columbiact.org

Mon., Tues., Wed., 8:00 AM to 4:00 PM
Thursday - 8:00 AM to 6:00 PM
Friday - 8:00 AM to Noon

To: Mark Paquette,
Town Administrator
From: Mary Lavallee,
Assessor
Date: February 24, 2015

Subject: Web Hosting Services

I am requesting web hosting services from March 2015 – March 2021. This period covers before, during and after revaluation. It also covers the time frame up until the next revaluation period begins. There are three reasons I am requesting this service now and they are:

- It is that it is necessary to have our data available in detail online due to the upcoming revaluation. Taxpayers will want to review their property data details prior to and during the revaluation period.
- The information available on the CRCOG website is very limited and dated.
- We have had numerous people some of which are taxpayers, banks, appraisers, real estate agents as well as the towns planning and zoning officials complaining that the majority of our information is not available during non business hours.

I have received three bids for web hosting services for one year. They are from NEOGEO, Vision and AppGeo. Their bids are $3,000, 2,200 and 2,000 consecutively.

I think we should go with AppGeo because they are the lowest bidder, they offer the most detailed information, they do our CRCOG mapping, and because of the quality of their service.

Attached are copies of what each company's website page would look like.

I am also requesting that the funds to pay for the web hosting service come out of the revaluation portion of the Capital fund.

CRCOG

roperty Record Card February 3, 2015

CRCOG CRCOG Date Updated: October 1, 2013

PROPERTY INFORMATION

Property ID	024-054	Account	00022600
Location	7 BRENDI TR COLUMBIA 06237		
Size	1.03 acres	Frontage	

LOCATION INFORMATION

Zoning	RA	Neighborhood	
	1010	Utilities	
Class		Tax District	
Flood Zone		Fire District	
Local District		Voting District	
School District		Source	
Census			

OWNERSHIP

BROWN DARYL S

7 BRENDI TR

COLUMBIA, CT 06237

VALUATION

Fiscal Year		Revaluation	
Last Sale	$0 9/7/2010		
Deed	0194 / 0275		
Total Value	$136,500		
Land Value	$38,900		
Building Value			
Excess Value			

OTHER DATA

MBLU	024-054	219

Property Location: 102 NO MAIN ST | MAP ID: 6/ 21/ 47/ / App Geo | Bldg Name: | State Use: 101

Vision ID: 496 | Account # 144 | Bldg #: 1 of 1 | Sec #: 1 of 1 | Card 1 of 1 | Print Date: 04/05/2013 08:59

CURRENT OWNER	TOPO.	UTILITIES	STRT./ROAD	LOCATION
CHASE GREGORY & MICHELE	1 Level	5 Private Well	1 Paved	7 Waterfront
PO BOX 451		3 Public Sewer		
MARLBOROUGH, CT 06447-0451				

Additional Owners:

SUPPLEMENTAL DATA

Other ID:		EXEMPT CO	X
Census	5241000	Lake Area	YES
Dev. Lot		Photo Retake	X
Dev. Map		CB Letter	X
GIS ID: 6/21/47		ASSOC PID#	

CURRENT ASSESSMENT

Description	Code	Appraised Value	Assessed Value
Res Land	1-1	244,200	170,940
Res Bldg	1-3	156,900	109,830
Res Outbl	1-4	1,800	1,260
	Total	402,900	282,030

6079 MARLBOROUGH, CT

VISION

RECORD OF OWNERSHIP

	BK-VOL/PAGE	SALE DATE	q/u	v/i	SALE PRICE	V.C.
CHASE GREGORY & MICHELE	217/ 146	08/08/2011	Q	I	490,000	00
MCNAMARA THOMAS J	173/ 707	08/23/2004	U	I	0	29
MCNAMARA THOMAS J	125/ 636	11/12/1998	Q	I	135,000	XX

PREVIOUS ASSESSMENTS (HISTORY)

Yr.	Code	Assessed Value	Yr.	Code	Assessed Value	Yr.	Code	Assessed Value
2012	1-1	170,940	2011	1-1	170,940	2010	1-3	180,740
2012	1-3	109,830	2011	1-3	104,020	2010	1-4	1,260
2012	1-4	1,260	2011	1-4	1,260			
	Total:	282,030		Total:	276,220		Total:	182,000

EXEMPTIONS

Year	Type	Description	Amount
		Total:	

OTHER ASSESSMENTS

Code	Description	Number	Amount	Comm. Int.

This signature acknowledges a visit by a Data Collector or Assessor

APPRAISED VALUE SUMMARY

Appraised Bldg. Value (Card)	156,900
Appraised XF (B) Value (Bldg)	0
Appraised OB (L) Value (Bldg)	1,800
Appraised Land Value (Bldg)	244,200
Special Land Value	0
Total Appraised Parcel Value	402,900
Valuation Method:	C
Adjustment:	0
Net Total Appraised Parcel Value	402,900

ASSESSING NEIGHBORHOOD

NBHD/ SUB	NBHD NAME	STREET INDEX NAME	TRACING	BATCH
0001/A				

NOTES

LAKE FRONT:HOUSE 15 FT FROM ROAD=ECO BAA 2010 260

3/05 HOUSE EXTENDS OUT 6" ALL AROUND

CRAWL SPACE-REBUILT ON SAME FOOTPRINT

AS OLD HOUSE. REMOD IN 2004 WATER/LAKE FRONT PROP SALE

BUILDING PERMIT RECORD

Permit ID	Issue Date	Type	Description	Amount	Insp. Date	% Comp.	Date Comp.	Comments
CO04-208	10/28/2005	CO	CO Issued	0	05/25/2006	100	10/28/2005	
05-369E	08/22/2005	EL	Electric	0		100		WIRE UNIT 200 AMP
05-132	04/19/2005		FIN 2ND FL BEDS+	7,445	09/28/2005	100		BATH
05-084	03/07/2005	HA	HVAC	100		100		PROPANE TANK
05-041	02/14/2005	HA	HVAC	8,000		100		FHA/AC
05-031	02/08/2005	PL	Plumbing	100		100		
04-565	12/13/2004	EL	Electric	5,000		100		WIRE TO COOK

VISIT/ CHANGE HISTORY

Date	Type	IS	ID	Cd.	Purpose/Result
12/16/2011			JQ	46	Value change- Town
5/1/2011			AJ	75	RE LISTING
5/25/2006	2		EC	00	Meas. and List
4/27/2006			BAA	70	BAA- Change
1/19/2006			VA	48	Final Assmt Notice-Reval

LAND LINE VALUATION SECTION

B #	Use Code	Use Description	Zone	D	Frontage	Depth	Units		Unit Price	I Factor	S.A	Acre Disc	C. Factor	ST. Idx	Adj.	Notes- Adj	Special Pricing	Adj. Unit Price	Land Value
1	101	Single Family	R	A			0.16	AC	80,000.00	4.34	5	1.0000	1.00	60	1.10		LT		244,200

Total Card Land Units: 0.16 AC | Parcel Total Land Area: 0.16 AC | Total Land Value: 244,200

Property Location: 102 NO MAIN ST | *MAP ID:* 6/ 21/ 47/ / | *Bldg Name:* | *State Use:* 101

Vision ID: 496 | *Account #* 144 | *Bldg #:* 1 of 1 | *Sec #:* 1 of 1 | *Card* 1 of 1 | *Print Date:* 04/05/2013 08:59

CONSTRUCTION DETAIL

Element	Cd.	Ch.	Description
Style	03		Colonial
Model	01		Residential
Grade	09		C+
Stories	1		1 Story
Occupancy	1		
Exterior Wall A	25		Vinyl Siding
Exterior Wall B			
Roof Structure	03		Gable
Roof Cover	03		Asphalt Shingl
Interior Wall A	05		Drywall
Interior Wall B			
Interior Flr A	12		Hardwood
Interior Flr B	14		Carpet
Heat Fuel	02		Oil
Heat Type	04		Forced Air
AC Type	03		Central
Total Bedrooms	02		2 Bedrooms
Total Bthrms	2		
Total Half Baths	0		
Total Xtra Fixtrs	0		
Total Rooms	4		
Bath Style	02		Average
Kitchen Style	02		Average
Fireplaces	0		
Whirlpool Tubs	0		
Fin Basement	0		
Fin Bsmt Qual			
Bsmt. Garages			

CONSTRUCTION DETAIL (CONTINUED)

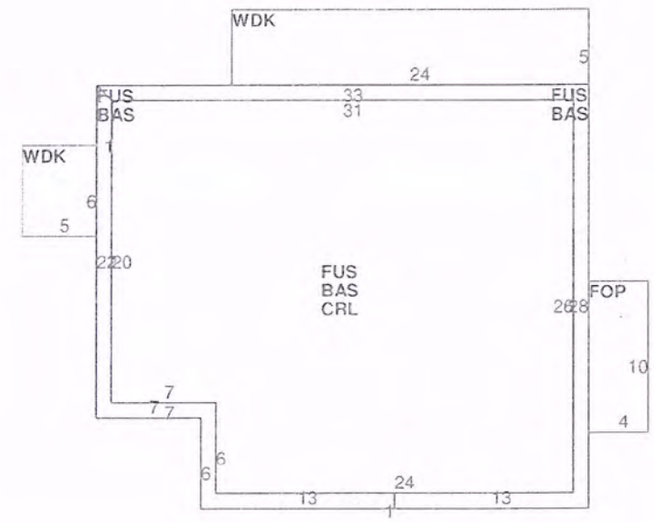
Element	Cd.	Ch.	Description

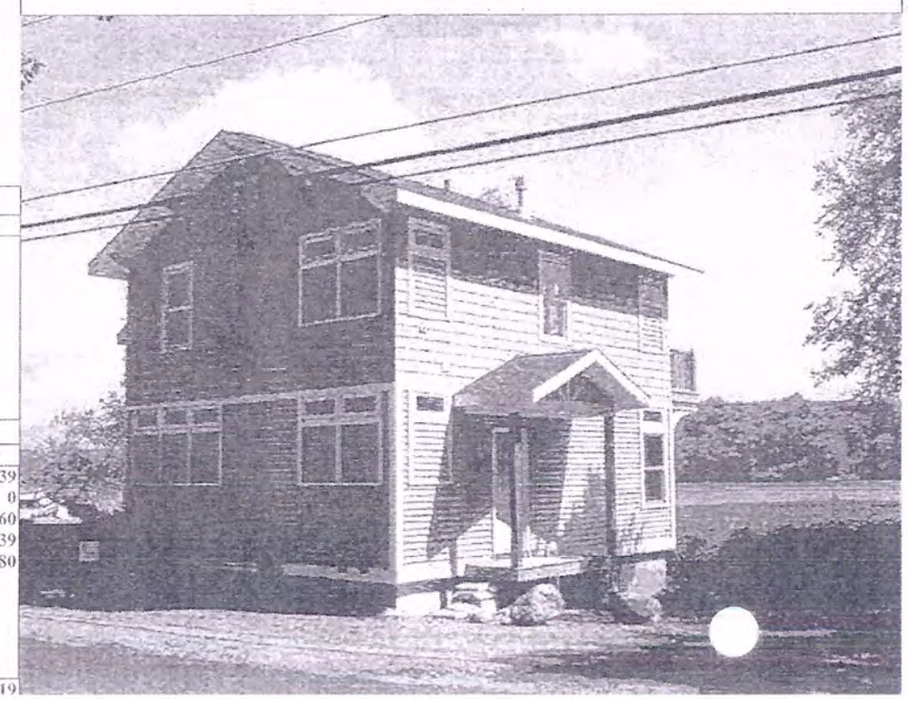
MIXED USE

Code	Description	Percentage
101	Single Family	100

COST/MARKET VALUATION

Adj. Base Rate:	93.36
Replace Cost	166,919
AYB	2005
Dep Code	A
Remodel Rating	
Year Remodeled	
Dep %	6
Functional Obsinc	
External Obsinc	
Cost Trend Factor	1
Condition	
% Complete	
Overall % Cond	94
Apprais Val	156,900
Dep % Ovr	0
Dep Ovr Comment	
Misc Imp Ovr	0
Misc Imp Ovr Comment	
Cost to Cure Ovr	0
Cost to Cure Ovr Comment	





OB-OUTBUILDING & YARD ITEMS(L) / XF-BUILDING EXTRA FEATURES(B)

Code	Description	Sub	Sub Descript	L/B	Units	Unit Price	Yr	Gde	Dp Rt	Cnd	%Cnd	Apr Value
SHD1	Shed	FR	Frame	L	72	20.00	1995			6	75	1,100
DCK1	Res Dock			L	220	5.00	2005			5	60	700

BUILDING SUB-AREA SUMMARY SECTION

Code	Description	Living Area	Gross Area	Eff. Area	Unit Cost	Undeprec. Value
BAS	First Floor	882	882	882		82,339
CRL	Crawl Space	0	764	0		0
FOP	Framed Open Porch	0	40	6		560
FUS	Finished Upper Story	882	882	882		82,339
WDK	Wood Deck	0	150	18		1,680
	Ttl. Gross Liv/Lease Area:	1,764	2,718	1,788		166,919

50 SOUTH MAIN STREET

Location	50 SOUTH MAIN STREET	**Assessment**	$23,774,030
Mblu	F9/ 5095/ 50/ /	**Appraisal**	$33,962,900
Parcel ID	5095 2 50 0001	**Vision Id #**	18566
Owner	TOWN OF WEST HARTFORD TOWN HALL	**Building Count**	1

Current Value

Appraisal			
Valuation Year	**Improvements**	**Land**	**Total**
2014	$19,019,800	$14,943,100	$33,962,900
Assessment			
Valuation Year	**Improvements**	**Land**	**Total**
2014	$13,313,860	$10,460,170	$23,774,030

Owner of Record

Owner	TOWN OF WEST HARTFORD TOWN HALL	**Sale Price**	$0
Co-Owner		**Certificate**	1
Address	50 SOUTH MAIN ST WEST HARTFORD, CT 06107	**Book & Page**	42/ 579
		Sale Date	
		Instrument	U

Ownership History

Ownership History					
Owner	**Sale Price**	**Certificate**	**Book & Page**	**Instrument**	**Sale Date**
TOWN OF WEST HARTFORD TOWN HALL	$0	1	42/ 579	U	
	$0	1	38/ 370	U	
	$0	1	38/ 359	U	
	$0	1	38/ 358	U	

Building Information

Building 1 : Section 1

Year Built:	1924
Living Area:	112975
Replacement Cost:	$32,181,579
Building Percent Good:	58
Replacement Cost Less Depreciation:	$18,665,300

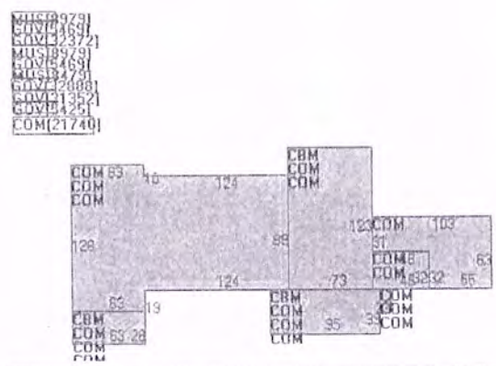
Building Photo

Building Attributes	
Field	**Description**

STYLE	Government Office
MODEL	Comm/Ind
Grade	B 1.30
Stories:	4
Occupancy	
Exterior Wall 1	Brick w/Frame
Exterior Wall 2	
Roof Structure	Flat
Roof Cover	Built Up
Interior Wall 1	Typical
Interior Wall 2	
Floor Type	Reinf Concrete
Floor Cover	Carpet
Heating Fuel	Typical
Heating Type	Hot Water
AC Type	Central - Zone
As Built Use	SSCH
Bldg Use	Exempt Commercial
# of Bedrooms	
Total Baths	
Type	00
Wet Sprinkler	100
Dry Sprinkler	
1st Floor Use:	
Class	Class B
Frame Type	Conc Reinf
Plumbing	LIGHT
Ceiling	Acoustic Panel
Group	COM
Wall Height	10
Adjustment	

(http://images.vgsi.com/photos/WestHartfordCTPhotos//\00\01\68/39.JPG)

Building Layout



Building Sub-Areas			Legend
Code	Description	Gross Area	Living Area
GOV	GOVERNMENT BLDG	112975	112975
CBM	BSMT COMM - NV	14448	0
COM	COMMERCIAL - NV	125771	0
MUS	MULTI USE STORAGE	26437	0
		279631	112975

Extra Features

Extra Features	Legend
No Data for Extra Features	

Land

Land Use

Use Code	902
Description	Exempt Commercial
Zone	RM-3
Neighborhood	

Land Line Valuation

Size (Acres)	11.43
Frontage	
Depth	
Assessed Value	$10,460,170

Alt Land Appr Category No

Appraised Value $14,943,100

Outbuildings

Outbuildings						Legend
Code	Description	Sub Code	Sub Description	Size	Value	Bldg #
CRP2	Covered Porch commercial			459 SF	$1,700	1
CLP4	Paving, Asphalt			48000 SF	$40,800	1
C215	Elevator pass 1.5k lbs			8 UNIT	$287,200	1
CPL6	Light Pole - Steel			900 UNIT	$24,800	1

Valuation History

Appraisal			
Valuation Year	Improvements	Land	Total
2013	$19,019,800	$14,943,100	$33,962,900
2012	$19,019,800	$14,943,100	$33,962,900
2011	$19,019,800	$14,943,100	$33,962,900

Assessment			
Valuation Year	Improvements	Land	Total
2013	$13,313,860	$10,460,170	$23,774,030
2012	$13,313,860	$10,460,170	$23,774,030
2011	$13,313,860	$10,460,170	$23,774,030

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NEGEO

Town of Columbia, CT
Property Listing Report

Parcel ID 024-054

Account 00022600

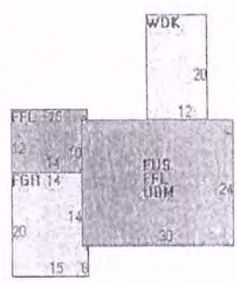
Property Information

Owner	BROWN DARYL S
Address	7 BRENDI TR
Mailing Address	7 BRENDI TR COLUMBIA CT 06237
Land Use	1010 Single Fam
Land Class	R
Vision ID	219

Fire District	
Census Tract	
Neighborhood	12
Zoning Code	RA
Acreage	1.03
Utilities	
Lot Setting/Desc	Rural Level

Photo

Sketch



Construction Details

Year Built	1979
Year Improved	1996
Stories	2
Building Style	Colonial
Building Use	Residential
Building Condition	Average +10
Total Rooms	7

Bedrooms	3 Bedrooms
Full Bathrooms	1
Half Bathrooms	1
Bath Style	Average
Kitchen Style	Modern
Roof Style	Gable/Hip
Roof Cover	Architectural

Exterior Walls	Vinyl Siding
Interior Walls	Drywall/Sheet
Floors:	Carpet
Heating Type	Hot Water
Heating Fuel	Oil
AC Type	None
Gross Bldg Area	2856
Total Living Area	1610

Town of Columbia, CT
Property Listing Report

Parcel ID 024-054

Account 00022600

valuation Summary

(Assessed value = 70% of Appraised Value)

Item	Appraised	Assessed
Buildings	138800	97200
Outbuildings	600	400
Improvements	139400	97600
Extras	0	0
Land	55500	38900
Total	194900	136500

Outbuilding and Extra Items

Type	Description
Shed Frame	120 S.F.

Sub Areas

Subarea Type	Gross Area (sq ft)	Living Area (sq ft)
First Floor Living	890	890
Garage, Framed	286	0
Upper Story, Finished	720	720
Basement, Unfinished	720	0
›od Deck	240	0
Deck, Wood	240	0
Total Area		

Sales History

Owner of Record	Book/ Page	Sale Date	Sale Price
BROWN DARYL S	0194/0275	9/7/2010	0
BROWN IAN C & DARYL S	0118/0156	10/26/1998	141500

Current as of March 2012

Scope of Work

Town of Columbia, CT

CRCOG Regional MapGeo Property Record Card Implementation and Hosting

AppGeo Project # 2015-1084.00

Submitted by:

Applied Geographics, Inc.

February 23, 2015

1 Overview

Applied Geographics Inc. is please to submit this Scope of Work to the Town of Columbia (Town) to add PDF Property Record Cards to the CRCOG MapGeo Regional website.

2 Scope of Services

This section presents a detailed description of how AppGeo will perform the scope of services for the Town and deliver high-quality products for each item outlined below.

2.1 Property Record Card Batch Export and Migration

AppGeo will coordinate with the Town for an initial batch export of property record cards as PDFs from the Town's CAMA vendor, Vision. In order to accomplish this, AppGeo will need:

- Appropriate access rights to install the PRC export application
- Appropriate access rights to the client's CAMA system
- Access to the Internet

AppGeo will install an application on a computer in Town that will create an Adobe PDF version of each property record card on the client's system. These PDFs will then be copied from the client's system, and migrated to the MapGeo hosting environment.

2.2 Hosting

AppGeo will then host these cards for the following year (12 months). These cards will be available through the property record tab link on the CRCOG Regional MapGeo site for the Town.

2.3 Assumptions

- The implementation and hosting fees listed below do not include updates to the Town's Property Record Cards in excess of one refresh of cards per hosted year. If the client would like to update the cards more frequently, AppGeo recommends a PDF uploader. The CAMA uploader and PDF uploaders are available for any MapGeo site for additional implementation and hosting fees, and are not included in this Scope of Work.
- Any suppressed account the Town has indicated as such will not be available as a PDF without the appropriate login credentials.
- Any CAMA record indicated as a mismatch during the initial CRCOG MapGeo implementation will also be a mismatch; the PRC will not be accessible for that property.
- AppGeo is not responsible for errors or omissions on the Property Record Cards. Accuracy of the PRCs is the responsibility of the CAMA vendor and the Town. The Town will have the opportunity to spot check and review a sample of the exported Property Record Cards for completeness and accuracy. Once these are approved by the Town AppGeo will complete the batch download of PRCs and migrate to the hosting environment. Any changes to the hosted cards made after that point will require an additional hourly support fee.
- AppGeo has provided this Scope of Work based on the Town using Vision Appraisal as their CAMA vendor. If the Town decides to work with a different vendor, please discuss the change with AppGeo. Vision is a supported vendor under this budget and Scope of Work, additional charges or changes to the Scope may be required for a different or unsupported vendor.

3 Schedule

The work outlined above can begin immediately after this Scope of Work is authorized. Once authorized, AppGeo will contact the Town to coordinate a time for the installation of the batch download application for generating PDFs. Initial download and implementation of PRCs will be completed within 30 days of receiving this signed Scope of Work. The annual hosting fee will apply for twelve months. If the Town would prefer to align this hosting fee with the scheduled annual data refresh for the hosted CRCOG MapGeo site, the hosting cost can be amended to reflect that.

4 Fees

AppGeo proposes to perform the above-described scope of services for the fees listed below. The full amount will be billed upon implementation of the Property Record Cards in AppGeo's hosting environment. Payment will be due within 30 days of receipt of an invoice.

2.1	Property Record Card Batch Export and Migration	$ 1,500
2.2	Hosting (12 Months)	$500
	Total	**$2,000**

5 Authorization

The Town of Columbia, CT hereby authorizes AppGeo to proceed with the above described Scope of Services.

Town of Columbia CT

323 Route 87

Columbia, CT 06237

By: _____ Dated: _____

From: Jeff Parker

LETTER OF TRANSMITTAL

CLOUGH HARBOUR & ASSOCIATES LLP

Date: February 19, 2015

2 9 4 9 5 — 13 digit CHA project #

2139 Silas Deane Highway - Suite 212
Rocky Hill, CT 06067
Tel: 860-257-4557 Fax: 860-257-7514

Project Name: Erdoni Road

Client Project No.:

To: Town of Columbia
Public Works Department
323 Jonathan Trumbull Highway
Columbia, CT 06237
Attention: Mr. George Murphy

RE:
Erdoni Road - Recommended Improvement Program

We Are Transmitting to You: ☐ Under Separate Cover VIA _____ ☒ Attached

☐ Plans ☐ Approval of Subcontractor ☐ Copy of Letter

☐ Specifications ☐ Order on Contract ☐ Photographs

☐ Report ☐ Original Drawings ☐ Proposal

☐ Form _____ ☒ Other Memorandum

Number of Copies	DWG./Revision Date	Drawing Number	Description
1	February 2015	-	Memorandum, Erdoni Road - Recommended Improvement Program
1	February 2015	-	Memorandum on CD

These are Transmitted as Noted Below:

☐ For Approval ☐ Approved as Submitted ☐ Resubmit _____ Copies for Approval

☐ For Information ☐ Approved as Noted ☐ Resubmit _____ Copies for Distribution

☐ For Action ☐ For Corrections ☐ Return _____ Corrected Prints

☐ As Requested ☒ For Review and Comments ☐ _____

Remarks:
George - Attached for your review is a summary of our recommendations for Erdoni Road.
Please contact me to discuss any comments, questions, or potential revisions you have.
(860) 257-6955 Ext. 245
Thank you,
Jeff

Copies To	
	File

(Signature)

By: Jeffrey S. Parker

Note: If Enclosures are not as noted, please notify us at once.

White: Addressee Yellow: Project Notebook Pink: Main File

CHA
design/construction solutions

MEMORANDUM

TO: George Murphy, Director of Public Works, Town of Columbia, CT

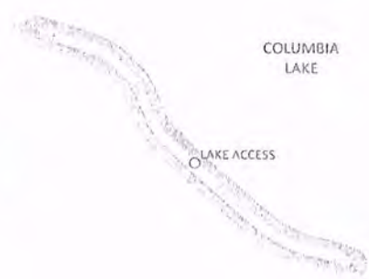
FROM: Jeffrey Parker, PE

DATE: February 17, 2015

SUBJECT: ERDONI ROAD – RECOMMENDED IMPROVEMENT PROGRAM

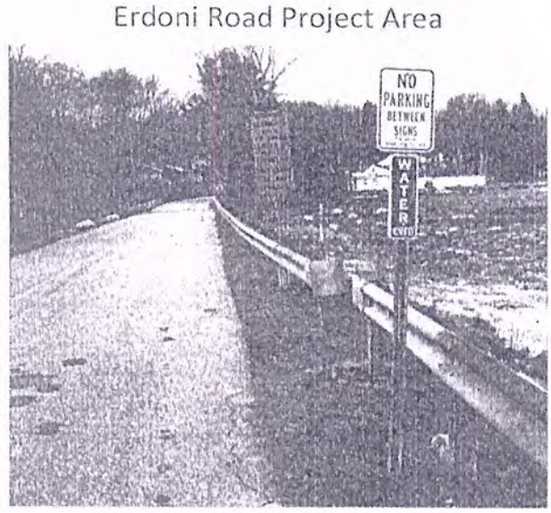
Background

Erdoni Road near Columbia Lake was identified by Town officials and local residents as an area of concern relative to pedestrian safety. There is no documented accident history of vehicle and pedestrian collisions; however, a combination of factors – including relatively high traffic speeds, sight line obstructions, and narrow pavement with little or no usable shoulder – can be undesirable conditions for pedestrian travel on Erdoni Road in the area.



Erdoni Road Project Area

The issues of pedestrian safety and traffic speeds were previously investigated by transportation staff from the Capitol Region Council of Governments (CRCOG) and the Connecticut Technology Transfer Center Safety Circuit Rider in Summer 2014. The findings of CRCOG's investigation were summarized in a memorandum to the Town Administrator (attached) in August 2014. The memorandum included several suggested signing and roadside improvements for future consideration by the Town.



Westbound Erdoni Road at Lake Access

Following review of CRCOG's findings, and with consideration to input from area residents, the Town Administrator prepared a draft list of solutions to address the identified safety concerns. The list was submitted in a memorandum to the Board of Selectmen (attached) in October 2014 with a recommendation to retain a professional engineer to further evaluate the possible solutions.

CHA was retained by the Town in November 2014 and has subsequently completed an independent review of Erdoni Road relative to the identified safety concerns. This work included site visits, discussions with the (former) Town Administrator and Public Works Director, review of CRCOG's data, findings and recommendations, and evaluation of the Town's draft list of solutions.

Findings & Conclusions

CHA's findings and conclusions from this independent review include the following:

- There is no documented history of vehicular, pedestrian, or bicycle-related accidents on Erdoni Road in the project area. However, testimony of area residents and local experience supports the need to address the concerns expressed about pedestrian safety and traffic speeds.
- Although Erdoni Road in the area has moderate residential density, the rural context approaching the lake area (particularly from the west) provides little or no expectation for pedestrian activity. Additionally, there are no pedestrian warning signs to advise motorists of the potential for pedestrian crossing activity near the point of lake access.
- The narrow pavement surface and lack of consistent, usable shoulder areas requires pedestrians to walk in the travel lanes in many locations along Erdoni Road. Due to the restricted width and numerous physical constraints along the roadside (including the lake, stream and wetland, utilities, private property features, etc.), it is not feasible to readily expand paved or unpaved shoulder areas for the purpose of providing more pedestrian refuge from passing vehicles.
- The existing stockade fence and roadside vegetation located proximate to the roadway along the frontage of 42 Erdoni Road obstruct sightlines for westbound motorists. At the most restricted point, there is approximately 110 feet of sight distance available for a motorist to perceive an approaching pedestrian on the edge of the roadway. Because the existing guide railing in this area restricts a pedestrian's ability to move off the road, it is desirable to increase the sight distance so that motorists have more time to reduce speed – and stop if necessary – to avoid hitting a pedestrian in the roadway. Approximately 155 feet of sight distance is needed for a motorist traveling the speed limit (25 mph) to come to a stop.

Sightline Obstruction, Westbound Erdoni Road just West of Lake Access

- Research suggests the risk of severe injury and death in pedestrian crashes increases significantly when vehicular speeds exceed 30 mph[1]. Traffic data collected by CRCOG in June 2014 indicates that approximately 60% of motorists (approximately 260 vehicles per day) travel at speeds over 30 mph.
- Speed limit signs within and approaching the project area are relatively new and satisfy minimum size requirements (18" x 24"), but are smaller than the recommended size (24" x 30") for a conventional two-lane roadway, per current guidance[2]. There are opportunities to enhance the effectiveness of speed limit signs in the project area.
- Opportunities to mitigate travel speeds are limited in the project area. A number of typical traffic calming measures (such as narrow striped lanes, features to create sense of roadway enclosure, neck downs/width reductions, median islands, etc.) that are designed to encourage slower speeds would not be practical given the already narrow and visually confined nature of Erdoni Road. Speed enforcement will continue to be central to any speed mitigation program in the project area.

---

[1] *Relationship between Speed and Risk of Fatal Injury: Pedestrians and Car Occupants* (D. C. Richards, Transport Research Laboratory, Department for Transport: London, September 2010)

[2] Table 2B-1. Regulatory Sign and Plaque Sizes, *Manual on Uniform Traffic Control Devices (MUTCD), 2009 Edition* (FHWA, 2009).

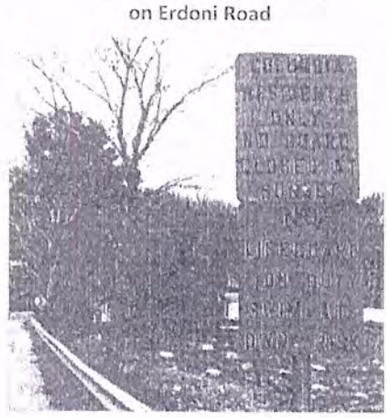
Findings & Conclusions (continued)

- Restricting parking on Erdoni Road near the lake is key to pedestrian safety in the area. Parked vehicles can obstruct the visibility of pedestrians on the road and can significantly impede access to the grassed shoulder areas that are otherwise available for pedestrian refuge. There are two conditions related to parking that should be addressed:
  - The large boulders, steel guide railing posts, and old wooden guide railing posts located in the grassed shoulder along the eastbound side of Erdoni Road are in place to physically deter parking on the shoulder and to reinforce the no parking regulation near the lake. These objects are considered roadside hazards and are within the minimum clear zone distance of 7 feet (measured from the edge of roadway in this area). As such, these objects should be removed.
  - The no parking signage near the lake lacks clarity relative to the limits of the no parking regulation on both sides of the road. Motorists could use the ambiguity to justify parking where the regulation is intended to apply. There is an opportunity to clarify the no parking signage and enhance the regulation without increasing the number of signs.

Boulders and Guide Railing Posts, Eastbound Erdoni Road

- There are several conditions on Erdoni Road that do not pertain directly to the issues of pedestrian safety and traffic speeds, but these conditions are notable and could be addressed concurrently with other improvements, or separately in the future:
  - Existing metal beam guide railing on eastbound and westbound Erdoni Road near the lake does not meet current standards and consideration should be given to upgrading the railing and its associated end terminals. The existing posts located behind the headwalls for the double pipe culvert crossing should be reused for railing upgrades, if possible, to avoid damaging the headwalls.
  - The lake use signage, which is oriented to the roadway with the intent of being read by motorists, is non-standard for roadway use. The signs should be re-oriented with the intent of being read by potential lake users approaching the primary lake access on foot.
  - The winding road warning sign (MUTCD W1-5) located along westbound Erdoni Road is not the correct sign for the actual roadway conditions. A reverse curve warning sign (MUTCD W1-4) should replace this sign.

Non-standard Guide Railing on Erdoni Road



Lake Use Signage, Westbound Erdoni Road

Recommended Improvement Program

Based on the findings and conclusions described in the previous section, CHA recommends the Town consider implementation of an improvement program that includes: speed mitigation measures; pedestrian safety measures; guide railing improvements; and additional signing improvements. Detailed recommendations are described in the following paragraphs and illustrated in Figure 1 (Phase A) and Figure 2 (Phase B), as noted herein.

The recommended improvement program is divided into phases with Phase A representing an initial phase that utilizes limited town funds presently available for Erdoni Road improvements. Phase B represents one or more secondary phases that will utilize additional funding to implement the balance of the overall recommended improvement program.

Speed Mitigation Measures

1. **Enforcement Initiatives.** Coordinate with the resident State Trooper to improve the effectiveness of speed enforcement on Erdoni Road. It is suggested that fairly regular speed enforcement patrols be conducted leading up to and during the peak recreational season. Patrols should be conducted during peak traffic periods (afternoon on Fridays and midday on Saturdays) and should include warnings issued to moderate offenders as well as citations issued to blatant offenders. The conspicuousness of a consistent and active speed enforcement program should help mitigate speeding and heighten motorists' awareness of their travel speeds in the area.

2. **New Speed Limit Sign/Beacon Installations.** As shown in Figure 1, install a new, larger speed limit sign (MUTCD R2-1, 24" x 30") on each approach to the lake area and enhance the visibility of each sign with a single, solar-powered amber beacon (see sample supplier product sheet, attached); remove the existing speed limit sign in the eastbound direction near 45 Erdoni Road. Sign locations shown in the figure are approximate and final locations should be determined in the field to maximize the exposure of the solar panel to the sun. Without an activation feature, the beacons will flash 24 hours per day. The effectiveness of these signs in mitigating speeds can be evaluated by bench-marking average speeds at the sign location before installation, then measuring speeds on one or more occasions after installation. It is recommended that beacon operation be limited to the peak recreational season to help minimize motorists' complacency for the alert.

Speed Limit Sign with Solar-powered 12" Amber Beacon

   As an alternative to amber beacon-enhanced signs, consider installing comparatively-priced, solar-powered LED blinker-enhanced signs (see sample supplier product sheet, attached).

3. **Speed Limit Beacon Upgrades.** If necessary to improve the effectiveness of the speed limit sign installations, upgrade the installations with vehicle-activated beacons (or LEDs) so that flashing is initiated only when a speeding vehicle is detected. This upgrade will provide a targeted alert to speeding motorists and will help minimize motorists' complacency for the continuously flashing alert.

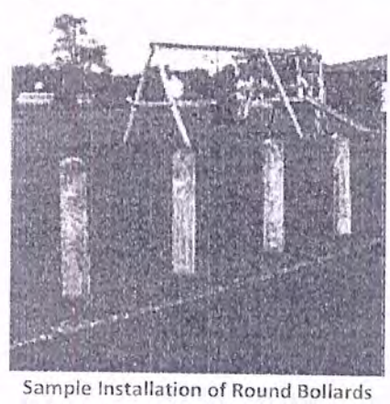
Pedestrian Safety Measures

4. **Sightline Improvements.** Improve the visibility of pedestrians on the westbound shoulder near 42 Erdoni Road by improving the sightline for westbound motorists in this area. As shown in Figure 1, the Town should coordinate with the property owner to relocate approximately 75 feet of the eastern end of the stockade fence such that the fence line is offset a minimum of 15 feet from the centerline of roadway. Existing roadside vegetation including small trees and brush should be trimmed and cleared from the edge of roadway near the eastern end of the fence, as required, to provide a clear sightline. These improvements will provide a stopping sight distance of approximately 155 feet, adequate for a vehicle traveling at 25 mph to decelerate to a complete stop.

5. **Pedestrian Warning Sign Installations.** As shown in Figure 1, install a pedestrian warning sign (MUTCD W11-2, 30" x 30") on each approach to the lake area. Sign locations shown in the figure are approximate and should be adjusted based on field conditions to maximize visibility for approaching motorists.

NOTE: All new and relocated signs should be installed on breakaway posts.

6. **Roadside Improvements and Maintenance.** Where possible, preserve and enhance areas adjacent to the paved roadway for pedestrian refuge from passing vehicles. Specifically:
   - Remove existing guideposts and boulders from the grassed shoulder along eastbound Erdoni Road near the lake, as shown in Figure 1, and replace with timber bollards (see sample supplier product sheet, attached). The timber bollards will serve to deter parking on the shoulder while providing a larger, easier to maintain grassed area for pedestrian use. To promote safe breakaway of the bollards in the event of a collision, the maximum cross-sectional dimension of the bollards cannot exceed 4 inches (round or square) and the bollards should be installed in native earth (that is, no concrete base) with a maximum exposed height of 3 feet above grade. Reflectors (meeting MUTCD requirements) should be provided on each bollard. The recommended bollard spacing is approximately 10 feet on-center (O.C.); the desirable offset from the edge of the paved roadway is 2 feet, though the offset should be adjusted as required to avoid buried drainage and utility structures.



Sample Installation of Round Bollards
(Photo Credit: American Timber and Steel)

   - Enhance the effectiveness of the parking regulations on both sides of Erdoni Road near the lake by more clearly defining the limits of the no parking areas. The recommended signing modifications are shown in Figure 1; four new signs (MUTCD, R7-1, 12" x 18") will be required.
   - Regularly mow or trim existing grassed shoulder areas and keep free from overhanging branches and brush to facilitate reasonable pedestrian access and passage.

Guide Railing Upgrades

7. **Eastbound Guide Railing Replacement.** Replace existing metal beam railing with new metal beam railing (MBR), type R-B 350, and provide new R-B terminal end sections, as shown in Figure 1. It is recommended that the three existing posts located over the existing double pipe culvert be retained to avoid potential damage to the masonry headwall. MBR should be provided in accordance with current standard drawings approved by the Connecticut Department of Transportation (attached for information).
8. **Westbound Guide Railing Replacement.** Replace two runs of existing metal beam railing with new metal beam railing (MBR), type R-B 350, and provide new R-B end anchorages/sections, as shown in Figure 2. It is recommended that the two existing posts located over the existing double pipe culvert be retained to avoid potential damage to the masonry headwall. MBR should be provided in accordance with current standard drawings approved by the Connecticut Department of Transportation (attached for information).

Additional Signing Improvements

9. **Curve Warning Sign Improvement.** As shown in Figure 2, replace the existing winding road warning sign with a new reverse curve warning sign (MUTCD W1-4 (RT), 30" x 30").
10. **Columbia Lake Signing Modifications.** Re-orient the sign installation to be parallel to Erdoni Road such that the legend is only legible to lake users approaching the lake access on foot. Consider improving/revising the sign legend in conjunction with re-orienting the sign.

The following table summarizes the estimated capital costs and suggested implementation phase for each improvement measure in the recommended improvement program. As shown in the table, the total estimated capital cost is $38,000 with $16,500 for Phase A and $21,500 for Phase B. These costs do not include the cost of labor and equipment for Town staff to provide various implementation and maintenance activities (such as coordination efforts, sign installation, regular trimming/mowing, etc.).

Summary of Recommended Improvement Program			Implementation Phase	
	Recommended Improvement	Estimated Cost	A	B
Speed Mitigation Measures				
1	Enforcement Initiatives	$ -	$ -	$ -
2	New Speed Limit Sign/Beacon Installations	$ 4,500	$ 4,500	-
3	Speed Limit Beacon Upgrades	$ 2,500	$ -	$ 2,500
Pedestrian Safety Measures				
4	Sightline Improvements	$ 1,500	$ 1,500	-
5	Pedestrian Warning Sign Installations	$ 300	$ 300	-
6	Roadside Improvements & Maintenance	$ 4,700	$ 4,700	-
Guide Railing Upgrades				
7	Eastbound Guide Railing Replacement	$ 5,500	$ 5,500	$ -
8	Westbound Guide Railing Replacement	$ 18,200	-	$ 18,200
Additional Signing Improvements				
9	Curve Warning Sign Improvement	$ 200	-	$ 200
10	Columbia Lake Signing Modifications	$ 600	$ -	$ 600
TOTALS		$ 38,000	$ 16,500	$ 21,500

PROPOSAL TO PROVIDE THE COLUMBIA TOWN HISTORIAN AND THE COLUMBIA HISTORICAL SOCIETY EXHIBIT AND EDUCATION SPACE TO PROMOTE COLUMBIA HISTORY

This proposal envisions creating a closer working relation between the Columbia Historical Society (CHS) and the Town Historian in order to better discover and preserve Columbia's history, promote pride in place, and build community.

To that end it is proposed that the town grant the office of the town historian and the Columbia Historical Society long-term exclusive use of the facility currently known as The Meeting Place. As a permanent home for the town historian and the historical society, this building would become a site for town history museum exhibits, a history education center for Columbia's school children, a family history center for local families and town visitors researching their roots, and an archive for both the town's and the society's historical archival materials. The town historian would have permanently assigned working space and record storage facilities in the CHS facility provided by the town.

Allowing the Town Historian and the Columbia Historical Society long-term access to The Meeting Place as a "permanent" home would provide numerous benefits. A brief summary of these benefits follows:

1. **Integrating Society and Town Historical Records in One Accessible Location** Officially linking the town historian and the historical society, and providing permanent work and storage space for both in the building now called "The Meeting Place", would allow all of the towns' historical information to be housed in one readily accessible location. This would make all research into town history easier to accomplish, and provide close coordination between the town historian's activities and those of the society.

2. **Exhibits on Columbia History**: Use of the Meeting Space would allow CHS and the town historian to produce both permanent and changing exhibits on Columbia History for visitors, area residents, and our school children. This would help educate residents about our town's past, build pride in where we live, and provide another focal point for community building activities in the town.

3. **Education Programs**: Use of The Meeting Place would allow the town historian and the CHS to work more closely with teachers and students to integrate local history into their social studies classes. As this is an important mandate in the new state social studies curriculum standards, this benefit has immediate relevance.

4. **School Interns:** Adequate work and storage space, along with museum exhibits, would give the historical society the opportunity to provide project internships for students from local schools, as well as obtaining archive assistance from undergraduate students at ECSU or UCONN.

5. **Family History Days:** The historical society envisions having regular Family History Day activities, where the members and town historian can work with local families and visitors to research their family history in Columbia. This, too, is both a community building activity and one that promotes pride in place.

6. **Ancillary Benefits:** Providing CHS and the town historian long-term use of the Meeting Place also provides ancillary benefits for both the town and society. Among these are:

a) **More Library Space:** With CHS in its new permanent space, and the town historical records housed with the town historian in the CHS facility, the library could reassign space it had allocated to history to new purposes such as additional meeting space, or other uses.

b) **Grant Funding Opportunities** - Lack of a permanent location has in the past limited the society's ability to both archive its materials effectively and present exhibits. Access to a long-term location would allow the society to apply for public and private grant funding to assist in implementing our preservation and community outreach programs.

c) **Continued Meeting Space for Columbia Lion's Club:** At present, one of the main functions of the Meeting Place is to provide meeting place for the Columbia Lion's Club. While the future development of exhibits or other space reuse might result in moving the current meeting area to the lower floor, we envision the space continuing to be available for the Club's meetings in the future. As more historical records, artifacts, and other objects become housed in the space, we would work with the Lions to assure their ongoing protection and security.

It is hoped the interim town administrator and selectmen share the enthusiasm for the many potential benefits the community would derive from dedicating long-term use of the Meeting Place to the town historian and the Columbia Historical Society. Members of the historical society and the town historian will be happy to discuss any or all aspects of this plan with you in greater detail, or provide a formal presentation at your request.

Town Administrator

From: Linda McDonald
Sent: Monday, March 02, 2015 3:42 PM
To: Town Administrator
Cc: Linda McDonald
Subject: ZBA Alternates Vacancies

Hi Mark,

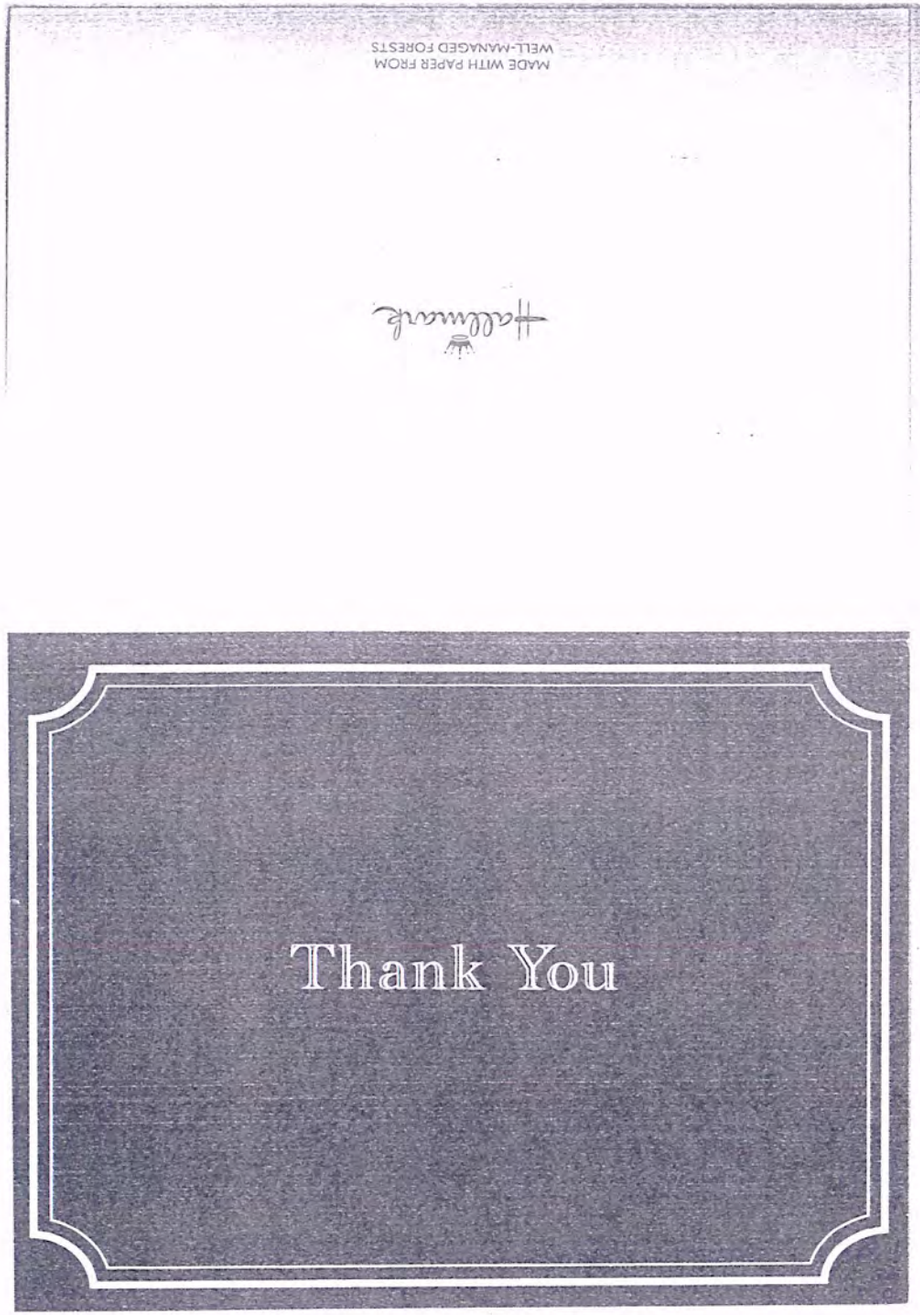
The Zoning Board of Appeals is a five member Board with three Alternates. As of today, the Board has no Alternates. All applications before ZBA go to public hearing and the Board needs four affirmative votes for a decision on an application. Since ZBA is a five member board, if more than one member is absent from a meeting, no business can be conducted. This has happened twice over the past few months. When a public hearing is postponed due to lack of a quorum, the town has to assume the responsibility to re-notice the public hearing in the newspaper and notify the abutters by certified mail.

To fill the immediate need, the ZBA needs at least one alternate to be appointed by the BOS. Two of the three positions can be filled by members of the same political party. Elected Alternates serve for a two year term.

I have brought the need for ZBA alternates to the town committees of each party but no name has been put forward for possible appointment.

The Board would appreciate if you would bring this to the attention of the BOS at tomorrow's meeting. Perhaps they can think of someone who could fill the position. Thank you for your help.

Linda McDonald
Land Use Board Clerk



MADE WITH PAPER FROM
WELL-MANAGED FORESTS

Hallmark

Thank You

Dear Carmen, Bill, Rob, Vab
& Steven,

Thank you for sending
me off in such a fantastic
fashion. It was my honor
and pleasure seeing you.
Your generosity and kindness
will always be appreciated.

I wish the best for each
of you. May God bless
you, your families, and the
Town of Columbia.

Sincerely,
Jonathan Craig

TOWN OF COLUMBIA

Housing Rehabilitation Program

The Town of Columbia has received a grant to fund a Housing Rehabilitation Program. The Program allows residents to perform basic home repairs related to septic systems, roofs, siding, structural deficiencies, windows, insulation, plumbing, electrical and heating.

Low-income eligible applicants would receive a loan that is no interest with no payments due until the property changes ownership. Moderate-income eligible applicants would receive a loan that is 2/3 no interest and with no payments due until the property transfers ownership and 1/3 zero percent interest paid over ten years in monthly installments.

Eligibility requirements include homeowner's insurance, current on town taxes and enough equity to cover the loan amount. Furthermore, household yearly gross income must not exceed amounts below:

Number in Family	Low income	Moderate income
1	30,000	44,750
2	34,300	51,150
3	38,600	57,550
4	42,850	63,900
5	46,300	69,050
6	49,750	74,150
7	53,150	79,250
8	56,600	84,350

Interested residents can fill out a program application at the Columbia Town Administrator's Office, 323 Route 87. Once the Town receives a program application, your name will be placed on a waiting list. This notice has been sent to every Columbia household.

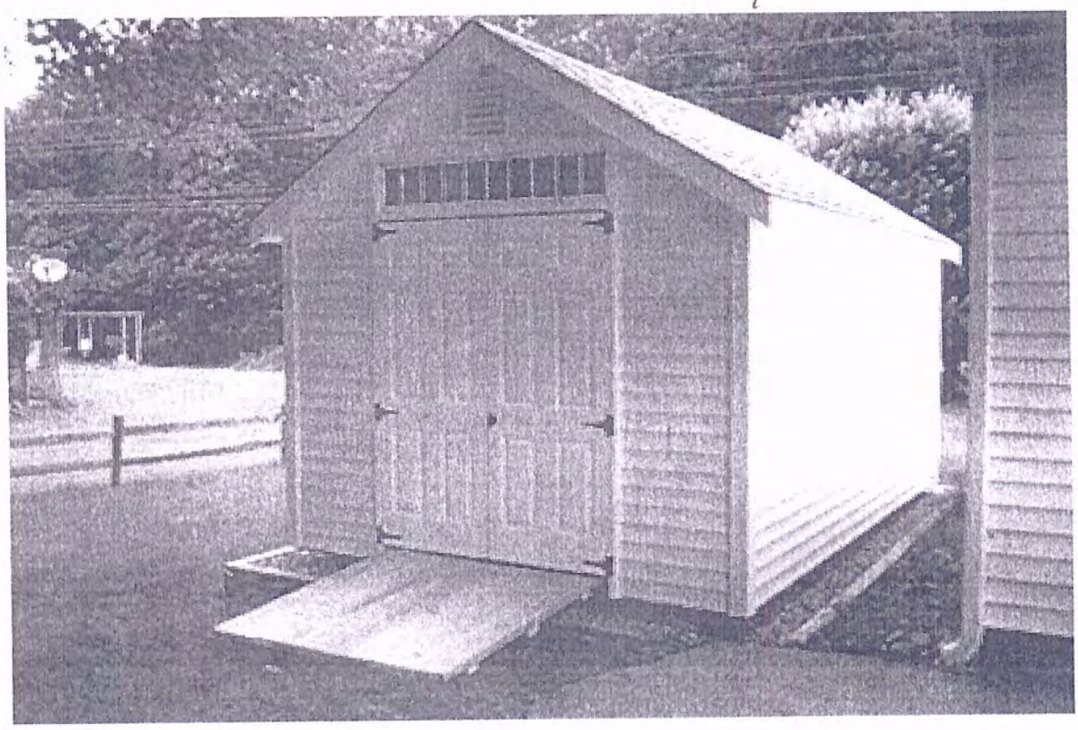
All Information provided to the Housing Rehab Program will be kept as confidential as possible under the law.

Town of Columbia
Board of Selectmen
323 Route 87
Columbia, CT 06237

POSTAL PATRON

PRSRT STD
ECRWSS
U.S. POSTAGE PAID
WILLIMANTIC, CT.
PERMIT #429

Kayak Storage Facility
for Kayak Rentals at Beach



Cost - $3,150 including
delivery

Beverly Ciurylo

From:	George Murphy
Sent:	Wednesday, February 25, 2015 2:18 PM
To:	Beverly Ciurylo
Subject:	FW: Murphy House Shed Quote

I can't believe I found the information on the shed but here it is!!!

Thanks for your help this morning,

Geo

-----Original Message-----
From: Todd [mailto:todd@carefreebuildings.com]
Sent: Tuesday, December 09, 2014 11:12 AM
To: George Murphy
Subject: Re: Murphy House Shed Quote

It would the same as the one at the transfer station. We have no problem with them but could add a hasp or something if needed, no problem.

Thanks

d

On 12/9/2014 11:08 AM, George Murphy wrote:
> Thanks Todd. What your showing in the picture will be fine. I'll will place it in my budget for July 2015.
> One item, will the locking mechanism for the door be somewhat rugged to keep vandals out?
>
>
> Thanks,
>
> George
>
> -----Original Message-----
> From: Todd [mailto:todd@carefreebuildings.com]
> Sent: Tuesday, December 09, 2014 10:59 AM
> To: George Murphy
> Subject: Murphy House Shed Quote
>
> George,
>
> I attached a picture of the style I think would be best. We call it the Cottage and it has roof overhangs It would also have the double door, ramp, 4'x10' storage loft and siding to match the Murphy house.
>
> List price is $4954 for the town the cost would be $3150 including delivery.
>
> If you didn't want the roof overhangs our Cape is the same just minimal overhangs and it would run $2950.

>
> Please let me know if you have any questions.
>
> Thank You
>
> Todd Gustafson
>

FY 15-16 OPERATING EXPENSE AND CAPITAL EXPENDITURE BUDGET SUMMARY

DEPT	DESCRIPTION	FY 13/14 Budgeted expenditures	FY 13/14 Actual expenditures & encumber.	FY 14/15 Budgeted expenditures	FY 14/15 Transfers thru 01-29-15	FY 14/15 Actual expenditures & encumb. thru 02-27-15	FY 14/15 Projected variances	FY 15/16 Proposed expendiures	$ Variance b/t FY 15/16 proposed & FY 14/15 budgeted	% Variance b/t FY 15/16 proposed & FY 14/15 budgeted
	BOARD OF EDUCATION									
111	Certified Salaries	4,032,596	4,061,693	4,149,107		4,162,762			(4,149,107)	-100.00%
112	Noncertified Salaries	732,926	793,744	734,688		790,225			(734,688)	-100.00%
210	Employee Benefits - Hosp - Surg	906,788	976,223	1,064,082		1,014,517			(1,064,082)	-100.00%
211	Employee Benefits - Group Life	6,526	6,026	7,353		4,003			(7,353)	-100.00%
213	Employer FICA Taxes	51,830	56,533	50,673		50,662			(50,673)	-100.00%
214	Employer Medicare Taxes	71,017	64,651	67,776		67,774			(67,776)	-100.00%
250	Benefit - Unemployment	30,732	2,513	41,208		3,407			(41,208)	-100.00%
260	Benefit - Worker's Compensation	53,622	51,185	52,000		53,072			(52,000)	-100.00%
290	Other Benefits	52,369	61,187	32,875		23,606			(32,875)	-100.00%
300	Prof Services - Hot Lunch	30,000		18,000		-			(18,000)	-100.00%
310	Board of Education Legal Services	59,000	50,585	30,000		6,699			(30,000)	-100.00%
320	Instructional Improvement	13,900	8,844	7,383		5,329			(7,383)	-100.00%
330	Professional Services	262,779	215,071	266,179		85,123			(266,179)	-100.00%
340	Technical/Contracted Services	110,736	176,319	122,777		82,709			(122,777)	-100.00%
411	Water/Air Testing and Sewage	3,400	5,846	6,235		5,062			(6,235)	-100.00%
421	Sanitary Refuse	9,980	6,892	9,980		4,539			(9,980)	-100.00%
422	Snow Plowing		24,000	24,000		21,000			(24,000)	-100.00%
430	Repairs and Maintenance	47,819	59,270	46,625		16,698			(46,625)	-100.00%
440	Copier Rental and Usage	43,397	39,657	43,000		39,851			(43,000)	-100.00%
510	Student Transportation	748,777	647,174	638,408		577,158			(638,408)	-100.00%
520	Property Insurance	37,751	42,903	42,975		42,696			(42,975)	-100.00%
530	Telephone	8,283	5,974	8,300		5,647			(8,300)	-100.00%
531	Postage	2,161	4,580	2,660		2,032			(2,660)	-100.00%
540	Advertising	298	1,793	300		144			(300)	-100.00%
560	Tuition	3,532,329	3,543,328	3,698,290		3,694,537			(3,698,290)	-100.00%
580	Travel	3,711	9,189	6,293		2,183			(6,293)	-100.00%
610	Supplies	9,098	58,929	52,619		52,585			(52,619)	-100.00%
613	Custodial Supplies	13,263	11,741	15,917		10,960			(15,917)	-100.00%
622	Electricity	86,390	79,395	85,000		55,600			(85,000)	-100.00%
623	Propane Gas	2,881	3,080	3,300		5,807			(3,300)	-100.00%
624	Heating Oil	78,155	99,761	92,400		22,226			(92,400)	-100.00%
626	Diesel Fuel	55,594	62,785	66,000		48,844			(66,000)	-100.00%
640	Software	47,438	25,951	59,772		46,913			(59,772)	-100.00%
641	Textbooks/Workbooks	16,318	44,021	1,300		773			(1,300)	-100.00%
642	Library Books	2,402	3,583	3,000		2,425			(3,000)	-100.00%
643	Periodicals	3,094	1,234	3,507		5,665			(3,507)	-100.00%
730	Equipment	59,975	152,253	18,344		30,876			(18,344)	-100.00%
810	Dues and Fees	21,665	9,354	13,629		11,674			(13,629)	-100.00%
	Board of Education Total	11,249,000	11,467,267	11,585,955	-	11,055,779	-	12,073,501	487,546	4.21%

FY 15-16 OPERATING EXPENSE AND CAPITAL EXPENDITURE BUDGET SUMMARY

DEPT DESCRIPTION	FY 13/14 Budgeted expenditures	FY 13/14 Actual expenditures & encumber.	FY 14/15 Budgeted expenditures	FY 14/15 Transfers thru 01-29-15	FY 14/15 Actual expenditures & encumb. thru 02-27-15	FY 14/15 Projected variances	FY 15/16 Proposed expendiures	$ Variance b/t FY 15/16 proposed & FY 14/15 budgeted	% Variance b/t FY 15/16 proposed & FY 14/15 budgeted
Board of Selectmen's Budget	3,286,129	3,120,971	3,452,955	10,579	2,018,840	(70,000)	3,631,050	178,095	5.16%
Contingency	85,000		85,000	(10,579)		-	85,000	-	0.00%
Debt Service	542,088	542,088	518,176	-	31,588	-	188,500	(329,676)	-63.62%
Board of Education's Budget	11,249,000	11,467,267	11,585,955	-	11,055,779	-	12,073,501	487,546	4.21%
TOTAL GENERAL FUND 10	15,162,217	15,130,325	15,642,086	-	13,106,207	(70,000)	15,978,050	335,964	2.15%
TOTAL TRANSFERS OUT	704,056	962,657	1,118,774	-	1,118,774	-	1,109,346	(9,428)	-0.84%
TOTAL GENERAL FUND & TRANSFERS	15,879,273	16,092,982	16,760,860	-	14,224,981	(70,000)	17,087,397	326,537	1.95%
Capital Fund	3,007,617	769,345	3,823,150	769,345	769,345		2,499,274	(1,323,876)	-34.63%
Dog Fund	11,930	6,750	12,295	-	6,750	-	12,965	670	5.45%
Open Space Land Acquisition	-	-	-	-	-			-	#DIV/0!
Internal Service Fund	10,000	-	10,889	-	-	-	10,000	(889)	-8.16%
Sr. Center Fund		1,775						-	#DIV/0!
Recreation Fund	14,000	17,267	12,000				12,000	-	0.00%
TOTAL ALL FUNDS ABOVE	18,922,820	16,888,119	20,619,194	769,345	15,001,077	(70,000)	19,621,636	(997,558)	-4.84%

SUMMARY OF FISCAL YEAR 2015-2015 TRANSFERS AS REQUIRED BY ADOPTED BUDGET						
TRANSFERS FROM	TRANSFERS TO					TRANSFERS FROM TOTAL
	General Fund	Capital Projects	Dog Fund	Open Space Fund	Int. Service Fund	
General Fund		1,090,346	9,000		10,000	1,109,346
Capital Projects						0
Dog Fund						0
Town Aid Rd. Fund		206,142				206,142
Land Acquis. Fund		2,500				2,500
Int. Service Fund						0
Land Record Fees		7,041				7,041
Recreation Fund *	8,000					8,000
	8,000	1,306,029	9,000		10,000	1,333,029

* TRANSFER FROM THE REC FUND TO BE COMPLETED AT FY END TO ENSURE THAT THE REC FUND BALANCE IS MAINTAINED AT $25,000

FY 15-16 REVENUES

	Description	2012-2013 Budget	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget	2/27/2015	2014-2014 Projected Variance	2015-2016 Proposed
TAXES									
10-3000-110	Current Property Taxes	12,249,723	12,473,923	12,221,357	12,493,953	12,334,659	12,328,696	160,000	
10-3000-115	Refunds-Current Taxes	(15,000)	(27,584)	(25,000)	(26,445)	(25,000)	(8,568)	(2,000)	(27,000)
10-3000-117	Refunds-Prior FY Taxes	(6,000)	(4,198)	(6,000)	(1,369)	(6,000)	(1,345)	1,200	(4,000)
10-3000-120	Delinquent Property Taxes	75,000	297,665	80,000	108,684	80,000	88,111	16,587	80,000
10-3000-130	Property Tax Interest	40,000	147,143	45,000	80,819	50,000	45,889		50,000
10-3000-140	Property Tax Lien Fees	750	1,824	800	1,176	800	720		900
10-3000-150	Other Fees-Tax Collector	100	144	100	174	100	1,252	800	100
	TOTAL TAXES	12,344,573	12,888,917	12,316,257	12,656,992	12,434,559	12,454,755	176,587	100,000
LICENSE AND PERMITS									
10-3112-225	Pistol Permit Fees	1,000	3,920	1,000	2,870	1,000	2,030	500	1,000
10-3134-221	Real Estate Conveyance Fees	25,000	49,583	30,000	45,574	30,000	44,397	10,000	30,000
10-3134-224	Recording Fees	27,000	34,482	27,000	24,505	24,000	13,509		24,000
10-3510-223	Zoning Permit Fees	1,700	2,490	1,700	1,415	1,700	1,285		1,700
10-3530-222	Building, Machine, & Septic Fees	50,000	72,004	55,000	56,310	55,000	29,420		55,000
	TOTAL LICENSE AND PERMITS	104,700	162,479	114,700	130,673	111,700	90,641	10,500	111,700
INTERGOVERNMENTAL REVENUES									
10-3000-320	Homeland Security Grant	1,200	2,150	1,224	3,331	1,224	331		2,000
10-3000-352	Education Equalization Grant	2,560,111	2,499,739	2,574,325	2,507,669	2,500,000	1,286,808		2,573,616
10-3000-362	Circuit Breaker Elderly Tax Relief	29,705	32,665		32,273		33,221		32,000
10-3000-364	Disabled Personal Tax Grant	777	862		789		786		750
10-3000-365	Veterans Tax Relief	2,477	2,767		2,734	2,000	2,545		2,000
10-3000-366	Exemption-Machinery and Equip	21,534							
10-3000-367	Municipal Revenue Sharing		105,832						
10-3000-382	PILOT - State Property	8,376	8,041		7,045	6,259	7,577	1,318	7,027
10-3000-383	PILOT - Pequot	19,946	19,625		19,167	19,445	7,050		21,149
10-3700-755	School Const Bond Pmt Reimb	184,828	184,828	177,124	177,124	169,650	162,650		7,330
10-3800-353	Special Education Grant	200,000	267,072	200,000	160,998	200,000			200,000
10-3800-354	School Transportation Grant	44,962	53,940		40,585	49,466			42,922
10-3800-757	State reimb for school security				198,714				
10-3800-756	School Roof Replacement Reimb				187,265	650,000		(187,265)	
TBD	State reimb for library expansion								596,150
10-3000-685	LoCIP reimbursement	40,257		176,028	162,354	55,860			39,504
10-3000-368	Grants for Municipal Projects				25,171	25,171	25,171		26,763
10-3000-686	STEAP reimbursement	180,950		130,000	5,995	400,000	251,352	(100,000)	150,000
	TOTAL INTERGOVERNMENT	3,295,123	3,177,521	3,258,701	3,531,214	4,079,075	1,777,490	(285,947)	3,701,211
CHARGES FOR SERVICES									
Multiple-410	Notary Fees	135	328	140	326	150	171		150
Multiple-411	Photocopy Fees	5,250	6,467	5,250	5,374	5,250	3,504		5,250
10-3134-416	Town Clerk Fees	3,200	4,764	3,200	5,591	3,200	2,801		3,200
10-3510-413	Planning & Zoning Fees	2,000	2,690	2,000	2,625	2,000	2,225		2,000
10-3520-415	Inland/wetland Fees	2,000	2,980	2,000	3,595	2,000	10,000	8,000	2,000
10-3550-414	Zoning Board of Appeals	875	2,100	875	1,750	875	1,125	250	875
	TOTAL SERVICES	13,460	19,329	13,465	19,261	13,475	19,826	8,250	13,475

FY 15-16 REVENUES

	Description	2012-2013 Budget	2012-2013 Actual	2013-2014 Budget	2013-2014 Budget	2014-2015 Budget	2014-2015 Actual as of 12/27/14	2014-2014 Projected Variance	2015-2016 Proposed
MISCELLANEOUS									
10-3000-611	Interest on Investments	8,000	11,364	8,000	11,007	2,000	4,582	2,582	2,000
10-3000-642	Bid and Spec Fees	0			690		50	50	
10-3000-660	Telecommunication Prop Relief	0	14,402		14,590				
10-3000-690	Miscellaneous	6,239	25,082	10,000	20,261	10,000	3,277		10,000
10-3112-412	Passport Fees	1,200	1,875	1,000	1,625	1,000	745		1,000
10-4136-670	WinCOG Fees for Accounting Srvcs	5,000	8,589	5,000	5,726	1,000	6,825	5,825	
10-3112-500	Court Judgments	0							
10-3310-510	Court fines	500	1,949	750	2,185	750	2,605	1,855	750
10-3350-622	Boat Mooring Fees	1,200	1,600	1,200	500	1,200	200		1,200
10-3420-625	Transfer Station Fees	20,000	33,084	22,500	27,714	22,500	15,209		22,500
10-3420-626	Transfer Station Stickers	20,000	21,650	22,000	23,490	22,000	2,470		22,000
10-3420-627	Transfer Station Bag Fees	500	749	600	200		600	600	
10-3570-650	State Fees-Land Use Dept		300		257		72	72	
10-3640-623	Beach Use Fees & Concessions	30,000	23,150	30,000	26,277	20,000	7,722		20,000
10-3640-624	Beach Vending Machines	0							
10-3800-680	Preschool Tuition Fees	11,000	16,272	11,000	30,096	11,000	39,820	28,820	15,000
Multiple-621	Facilities Rental	1,000	1,975	1,100	2,450	1,100	2,075	975	1,100
	TOTAL MISC	104,639	162,041	113,150	167,069	92,550	86,253	40,780	95,550
TRANSFER IN	FROM RECREATION	20,000	15,598	14,000	10,361	12,000	0	(2,000)	8,000
	TOTAL GENERAL FUND RESOURCES	15,882,495	16,425,885	15,830,273	16,515,570	16,743,359	14,428,966	(51,830)	4,029,936
DOG FUND									
30-3134-224	Dog License Fees	350	1,770	500	1,946	800	285		800
30-3134-225	Dog License Surcharge	90	63	79	69	60	55		60
30-3360-421	Redemption and Sale of Dogs	175	40	175	55	40	185		40
	TOTAL DOG FUND	615	1,873	754	2,070	900	525	0	900
CAPITAL PROJECTS RESERVE FUND									
20-3000-611	Interest on Investment	0	909	100	807	100	1,583	1,483	100
	TOTAL MISC RESERVE FUNDS	0	909	100	807	100	1,583	1,483	100
RECREATION FUND									
29-3270-Multiple	Recreation Revenue	20,000	15,598	14,000	10,361	12,000	32,228	(2,000)	8,000
MISCELLANEOUS STATE FUNDS									
41-3410-756	Town Aid Road Grant	102,714	102,966	205,992	205,826	205,826	205,576	(250)	205,576
	TOTAL FOR MISC STATE FUNDS	102,714	102,966	205,992	205,826	205,826	205,576	(250)	205,576
	TOTAL OTHER REVENUES	123,329	121,346	220,846	219,064	218,826	239,911	(767)	214,576
	GRAND TOTAL RESOURCES	16,005,824	16,547,231	16,051,119	16,734,634	16,962,185	14,668,877	-52,597	4,244,512

FY 14-15 ESTIMATED BEGINNING FUND BALANCES

	General Fund	Capital Fund	Dog Fund	Road Funds	Land Acquis. Fund	Internal Srvc Fund	Sr. Center	Rec. Prgrms	Land Record Fees	Total All Funds
ACTUAL FUND BALANCE 6/30/14	3,014,275	2,265,503	7,794	206,109	2,169	36,589	3,741	23,762	14,448	5,574,388
ASSIGNED / RESERVED FOR ENCUMBRANCES	(107,179)	615								(106,564)
NONSPENDABLE FUND BALANCE - PPD EXPENSES	(9,858)							3,588		(6,270)
DESIGNATED FUND BALANCE FOR 14/15 MILL RATE	(17,500)									(17,500)
AVAILABLE FUND BALANCE (UNASSIGNED)	2,879,737	2,266,118	7,794	206,109	2,169	36,589	3,741	27,350	14,448	5,444,053
FY 14-15 RESOURCES										
PROPERTY TAXES (BUDGETED)	12,434,559									12,434,559
INTERGOVERNMENTAL (BUDGETED)	4,079,075			205,826					-	4,284,901
OTHER REVENUE (BUDGETED)	217,725	100	900					12,000		230,725
FUNDS TRANSFERRED TO (BUDGETED)	12,000	1,318,153	8,870			10,889				1,349,912
REVENUE VARIANCE - ACTUAL VS BUDGET	(51,830)	1,200	0	(250)	4,185		1,028		4,210	(41,457)
ADDITIONAL TRANSFERS TO (During FY 14-15)		-								-
TOTAL RESOURCES	19,571,266	3,585,571	17,564	411,685	6,354	47,478	4,769	39,350	18,658	23,702,693
FY 14-15 REQUIREMENTS										
Board of Selectmen Budget	3,452,955	3,823,150	12,295							7,288,400
Contingency	85,000									85,000
Debt Service	518,176									518,176
Board of Education Budget	11,585,955									11,585,955
Total Original General Fund Budget	15,642,086	3,823,150	12,295	-	-	-	-	-	-	19,477,531
Original Budgeted Transfers Out	1,118,774			206,108	2,123	-	-	12,000	10,907	1,349,912
Appropriation variance (actual vs. budget)		-								-
Expense variance (actual vs. budget)	(70,000)	(1,707,029)						-		(1,777,029)
Transfer variance (actual vs. budget)	-	-				-	-			-
TOTAL OUTLAY	16,690,860	2,116,121	12,295	206,108	2,123	-	-	12,000	10,907	19,050,414
ESTIMATED FUND BALANCE 06/30/15	2,880,406	1,469,450	5,269	205,577	4,231	47,478	4,769	27,350	7,751	4,652,279

FY 15-16 CAPITAL PROJECTS RESERVE FUND - PROJECT PLAN

ACCOUNT #	PROJECT DESCRIPTION	Balance 6/30/14	FY 14-15 Budget Appropriation	FY 14-15 Town Meeting Appropriation	FY 14-15 Projected Spending	6/30/15 Projected Balance	FY 15-16 Budget Appropriation	7/1/15 Projected Balance	FY 15-16 Projected Spending	6/30/16 Projected Balance	FY 16/17 Approp	FY 17/18 Approp	FY 18/19 Approp	FY 19/20 Approp
20-6187-001	Road Resurfacing	65,425	377,445		367,870	75,000	197,563	272,563	272,563	-	168,626	207,000	272,770	130,521
New	Hennequin Rd. Drainage					-	25,000	25,000	25,000	-	25,000	25,000	25,000	
New	Erdoni Road Improvements (Phase 1 & 2)					-	38,000	38,000	38,000	-				
20-6190-001	Rec Area Improvement	16,396	35,000	(3,500)	47,896	-	10,000	10,000	10,000	-	80,000	80,000	80,000	25,000
20-6202-007	Town Networking					-	23,000	23,000	23,000	-	25,000			
20-6201-001	Revaluation	28,368	16,000			44,368	31,000	75,368	52,300	23,068	25,000	25,000	50,000	50,000
20-6205-001	DPW Capital Equipment	46,134	75,000		121,134	-	69,000	69,000	69,000	-	70,000	113,000	180,000	180,000
20-6205-002	DPW Transfer Station Equipment	1,755	6,500		8,255	-	5,800	5,800	5,800	-	3,500			
20-6206-002	DPW Capital Improvements Bldgs	19,952	50,000		69,952	-	60,000	60,000	60,000	-	70,000	75,000	150,000	116,000
20-6208-005	Bridge on Roses Br. Rd. / Pucker St.	101,792			40,000	61,792	47,517	109,309	109,309	-				
20-6208-022	Senior Center Kitchen	1,507			224	1,283		1,283	-	1,283	4,800			
20-6388-013	Land Acquisition	147,203	183,000		96,202	234,001	120,000	354,001	350,000	4,001	150,000	150,000	150,000	150,000
20-6403-006	CVFD Equipment	1	(1.00)			-	50,000	50,000	50,000	-	25,000	25,000	100,000	100,000
20-6403-011	Boathouse & Murphy House renovations	10,311		3,500	13,811	-		-		-				
20-6403-017	Marine Boat replacement	925	(925)			-		-	-	-				
20-6403-026	Dam Hazard Mitigation	169,554	137,208		256,762	50,000	(50,000)	-		-				
20-6703-004	Library Expansion - Phase III	134,500			50,000	84,500	1,058,800	1,143,300	1,034,500	108,800				
20-6206-007	Ron Szegda development rights ('14-'23)	178,911			19,879	159,032		159,032	19,879	139,153				
20-6206-008	Bridge on Hop River Rd.	52,997	(47,667)		5,330	-	20,000	20,000	20,000	-	150,000	130,000		
20-6206-009	Bridge on Baker Hill Rd	39,423	(38,000)	272,000	50,000	223,423		223,423	223,423	-				
20-6206-016	Bridge on Latham Hill			15,000	15,000	-		-		-	75,000	75,000		
20-6206-999	Capital Project Reserve		350,000	(287,000)		63,000	(63,000)	-		-				
20-6206-006	HWP Roof Replacement	1,206,503			806,503	400,000	(400,000)	-		-				
20-6403-023	HWP roof architectural fees	18,346			18,346	-		-		-				
20-6206-010	HWP floor replacement/repair	15,000	15,000			30,000	15,000	45,000	45,000	-	15,000	15,000	15,000	
20-6206-011	HWP window replacement/repair	6,000				6,000	6,000	12,000	12,000	-	6,000	6,000	6,000	
20-6206-013	HWP potable water storage tank	4,500				4,500		4,500	4,500	-				
20-6206-015	HWP HVAC improvements		160,000		128,957	31,043	(31,043)	-		-				
New	HWP Water Heating					-	28,000	28,000	28,000	-			30,000	
New	HWP Sewage Pump Replacement					-	10,000	10,000	10,000	-				
New	HWP Truck					-	37,000	37,000	37,000	-				
New	HWP Ceiling Tile Replacement					-		-		-	100,000	100,000		
New	HWP Fire Alarm					-		-		-			30,000	
New	HWP Waste Area					-		-		-			100,000	
	TOTAL	2,265,503	1,318,560	-	2,116,121	- 1,467,942	1,307,637	2,775,579	2,499,274	276,305	992,926	1,026,000	1,188,770	751,521
DESIGNATED FUND RESERVES		2,265,503	1,318,560	-	2,116,121	1,467,942	1,307,637	2,775,579	2,499,274	276,305				

FY 15-16 CAPITAL PROJECTS RESERVE FUND - PROJECT PLAN

CAPITAL PROJECTS RESERVE FUND
Budget Year 2015-2016
CASH BASIS FUND RECONCILIATION

	Fund Balance 6/30/14	FY 14/15 PROJECTED INCOME	COST	FY 14/15 Projected Spending	6/30/15 Projected Balance	PROJ 15/16 INCOME	COST	7/1/15 Projected Balance
DESIGNATED RESERVE FUNDS	2,265,503							
UNDESIGNATED								
Anticipated Investment Income		1,300	-		INVESTMENT INCOME	100		
Transfer From TAR		206,108			TRANSFER FROM TAR	206,142		
Transfer From General Fund (budget)		1,099,015			OTHER SOURCES	-		
Transfer From General Fund (add'l)					TRANSFERS OUT	XXX		
Transfer from Land Acquisition Fund		2,123			TRANSFER FROM Land Acq. Fund	2,500		
Transfer from Land Record Recording Fees		10,907			Transfer from Land Record Recording Fees	7,041		
Transfers out		XXX						
ASSIGNED AS OF 6/30/14	615							
AVAILABLE FOR IDENTIFIED PROJECTS	2,266,118	1,319,453	-	2,116,121	1,469,450	215,783		1,685,233
TRANSFER FROM GENERAL FUND REQUIRED					(1,508)			1,090,346
								2,775,579

NON-GENERAL FUND REVENUE SOURCES	Balance 6/30/14	IN	OUT	Balance 6/30/2015	IN	OUT	Balance 6/30/2016
TOWN AID ROAD FUND	206,109	205,576	206,108	205,577	205,576	206,142	205,011
LAND ACQUISITION FUND (per ordinance 8-13)	2,169	4,185	2,123	4,231	-	2,500	1,731
STATE LoCIP ENTITLEMENT FOR COLUMBIA	54,780	39,080	55,860	38,000	40,000	38,000	40,000
LAND RECORD RECORDING FEES (per public act 228)	14,448	4,210	10,907	7,751		7,041	710

FY 15-16 DEVELOPMENT OF AMOUNT TO BE RAISED BY TAXES

	General Fund	Capital Fund	Dog Fund	Road Funds	Open Space Acquis. Fund	Internal Srvc Fund	Sr. Center	Rec. Prgrms	Land Preserv.	Total All Funds
ESTIMATED FUND BALANCE 7/1/15	2,880,406	1,469,450	5,269	205,577	4,231	47,478	4,769	27,350	7,751	4,652,279
ESTIMATED FUNDS UNASSIGNED/UNDESIGNATED	2,880,406	-	-	-	-	-	-		-	2,880,406
ESTIMATED FUNDS AVAILABLE FOR EXPENDITURES	0	1,469,450	5,269	205,577	4,231	47,478	4,769	27,350	7,751	1,771,873
FY 15-16 RESOURCES										
INTERGOVERMENTAL	3,701,211	-		205,576	-	-	-			3,906,787
OTHER	320,725	100	900					8,000		329,725
FUNDS TRANSFERRED TO	8,000	1,306,029	9,000			10,000				1,333,029
TOTAL RESOURCES	4,029,936	1,306,129	9,900	205,576	-	10,000	-	8,000	-	5,569,541
AVAILABLE BALANCE PLUS RESOURCES	4,029,936	2,775,579	15,169	411,153	4,231	57,478	4,769	35,350	7,751	7,341,414
FY 15-16 REQUIREMENTS										
Board of Selectmen Budget	3,631,050	2,499,274	12,965	-	-	10,000	-		-	6,153,289
Contingency	85,000			-	-	-	-	-	-	85,000
Debt Service	188,500			-	-	-	-	-	-	188,500
Board of Education Budget	12,073,501			-	-	-	-	-	-	12,073,501
Total Original General Fund Budget	15,978,050	2,499,274	12,965	-	-	10,000	-	-	-	18,500,289
Originally Budgeted Transfers Out	1,109,346	-		206,142	2,500			8,000	7,041	1,333,029
FUNDS RESERVED-FUTURE ACTIVITY		276,305	2,204	205,011	1,731	47,478	4,769	27,350	710	565,557
TOTAL REQUIREMENTS	17,087,397	2,775,579	15,169	411,153	4,231	57,478	4,769	35,350	7,751	20,398,876
AMOUNT TO BE RAISED BY TAXES	13,057,460	0	0	0	0	0	0	0	0	13,057,462

2014 NET GRAND LIST (budget purposes) 471,671,182
Change from 2013 5,290,066 or 1.13%

	FY 15-16 VALUE OF ONE MILL	FY 15-16 PROPOSED COLLECTION RATE	FY 15-16 PROPOSED MILL RATE	PROPOSED MILL RATE INCREASE FROM FY 14-15 OF 27.13	
FY 14-15 PROPERTY TAX SUMMARY	459,879.40	97.5%	28.39	4.64%	1.26

FY 15-16 BOARD OF SELECTMEN EMPLOYEE SALARY SCHEDULE

FY 15/16 Annual Base is based on 26 full pay periods plus two days.

Title	Dept.	FY 14-15 Budget					FY 15-16 Budget									
		Base Hrs.	Hourly Rate	Projected Annual Base Pay	Est. OT Hrs.	Projected Annual Base Pay + OT	⇧Base Hours	Base Hrs.	%⇧Hrly Rate as of	Hrly. Rate	Annual Base Pay	⇧Annual Base Pay	⇧Est. OT Hrs.	Est. OT Hrs.	Annual Base Pay + OT	⇧Annual Base Pay + OT
EMPLOYEES																
Town Administrator	112	N/A	N/A	94,209	N/A	94,209	N/A	N/A	2.0%	N/A	96,461	2,252	N/A	N/A	96,461	2,252
Admin Ass't to Town Admin.	112	2088	N/A	42,969	0	42,969	N/A	N/A	2.0%	N/A	43,997	1,028	N/A	N/A	43,997	1,028
Assessor	132	N/A	N/A	72,981	N/A	72,981	N/A	N/A	2.0%	N/A	74,726	1,745	N/A	N/A	74,726	1,745
Assistant to the Assessor	132	1260	18.05	22,743	0	22,743	67.0	1,327.0	2.0%	18.41	24,432	1,689	N/A	N/A	24,432	1,689
Tax Collector	133	1591	30.07	47,872	N/A	47,872	8.0	1,599.0	3.0%	30.67	49,500	1,628	N/A	N/A	49,500	1,628
Assistant Tax Collector	133	1,223	16.85	20,608	0	20,608	-1.0	1,222.0	2.0%	17.19	21,003	395	N/A	N/A	21,003	395
Town Clerk	134	N/A	N/A	54,948	N/A	54,948	N/A	N/A	3.0%	N/A	56,814	1,866	N/A	N/A	56,814	1,866
Assistant Town Clerk	134	1,638	16.56	27,125	0	27,125	7.0	1,645.0	2.0%	16.89	27,786	661	N/A	N/A	27,786	661
Finance Director	136	N/A	N/A	83,940	N/A	83,940	N/A	N/A	5.0%	N/A	88,475	4,535	N/A	N/A	88,475	4,535
Accountant I	136	N/A	N/A	65,196	N/A	65,196	N/A	N/A	2.0%	34.10	67,601	2,405	N/A	N/A	67,601	2,405
Accounting Assistant	136	1,880	24.60	46,248	25	46,863	8.0	1,888.0	2.0%	25.09	47,374	1,126	N/A	N/A	47,374	1,126
Payroll Specialist	136	996	16.24	16,175	25	16,581	-8.0	988.0	2.0%	16.56	16,366	191	N/A	N/A	16,366	191
Director of Senior Services	260	1,827	22.09	40,359	0	40,359	8.0	1,835.0	2.0%	22.53	41,346	987	N/A	N/A	41,346	987
Recreation Director	670	1,034	22.09	22,841	0	22,841	0.3	1,034.3	2.0%	22.53	23,304	463	N/A	N/A	23,304	463
Assistant to the Rec. Director	670	839	13.54	11,360	0	11,360	2.3	841.3	2.0%	13.81	11,619	259	N/A	N/A	11,619	259
Deputy Fire Marshal	330	N/A	N/A	5,001	N/A	5,001	N/A	0.0	2.0%	N/A	5,102	101	N/A	N/A	5,102	101
Fire Marshal	330	N/A	N/A	15,730	N/A	15,730	N/A	N/A	2.0%	N/A	16,045	315	N/A	N/A	16,045	315
Emergency Management Dir.	345	N/A	N/A	2,650	N/A	2,650	N/A	N/A	2.0%	N/A	2,703	53	N/A	N/A	2,703	53
Animal Control Officer	360	N/A	N/A	8,402	N/A	8,402	N/A	N/A	2.0%	N/A	8,603	201	N/A	N/A	8,603	201
Public Works Director	410	N/A	N/A	79,534	N/A	79,534	N/A	N/A	2.0%	N/A	81,435	1,901	N/A	N/A	81,435	1,901
Highway Foreman	410	2,088	26.09	54,476	150	60,346	8.0	2,096.0	2.0%	26.61	55,779	1,303	0	150	61,767	7,291
Highway Maintainer 1	410	2,088	23.50	49,068	150	54,356	8.0	2,096.0	2.0%	23.97	50,242	1,174	0	150	55,636	6,568
Highway Maintainer 2	410	2,088	23.50	49,068	150	54,356	8.0	2,096.0	2.0%	23.97	50,242	1,174	0	150	55,636	6,568
Highway Maintainer 3	410	2,088	23.50	49,068	150	54,356	8.0	2,096.0	2.0%	23.97	50,242	1,174	0	150	55,636	6,568
Highway Maintainer 4	410	1,256	23.50	29,516	150	34,804	0.0	1,256.0	2.0%	23.97	30,107	591	0	150	35,501	5,985
Facilities Manager	410	2,088	26.09	54,476	100	58,389	8.0	2,096.0	2.0%	26.61	55,779	1,303	0	100	59,771	5,295
Facilities Maintainer	410	2,088	19.85	41,448	100	44,425	8.0	2,096.0	2.0%	20.25	42,438	990	0	100	45,476	4,028
Transfer Station Custodian	420	416	13.01	5,412	0	5,412	0.0	416.0	2.0%	13.27	5,521	109	68	68	7,967	2,555
Transfer Station Maintainer	420	848	23.50	19,928	68	22,325	-8.0	840.0	2.0%	23.97	20,135	207	-68	0	20,135	207
Zoning Enforncement Officer	510	520	35.08	18,242	0	18,242	10.0	530.0	2.0%	35.78	18,965	723	N/A	N/A	18,965	723
Town Planner	510	936	35.08	32,835	0	32,835	97.0	1,033.0	2.0%	35.78	36,963	4,128	N/A	N/A	36,963	4,128
Inland Wetlands Agent	520	420	35.08	14,734	0	14,734	0.0	420.0	2.0%	35.78	15,029	295	N/A	N/A	15,029	295
Building Official	530	627	34.60	21,694	0	21,694	-627.0	0.0	2.0%	0.00	0	-21,694	N/A	N/A	0	-21,694
PZC / IWWA / ZBA Clerk	570	780	16.65	12,987	0	12,987	6.0	786.0	2.0%	16.98	13,349	362	N/A	N/A	13,349	362
Administrative Secretary II	570	1,984	19.72	39,124	0	39,124	112.0	2,096.0	2.0%	20.11	42,160	3,036	N/A	N/A	42,160	3,036
Total-Employees		**34,691**		**1,272,967**	**1,068**	**1,310,296**	**-270.5**	**32,332.5**			**1,291,643**	**18,676**	**0**	**1,018**	**1,328,683**	**55,716**

FY 15-16 BOARD OF SELECTMEN EMPLOYEE SALARY SCHEDULE

FY 15/16 Annual Base is based on 26 full pay periods plus two days.

Title	Dept.	FY 14-15 Budget					FY 15-16 Budget									
		Base Hrs.	Hourly Rate	Projected Annual Base Pay	Est. OT Hrs.	Projected Annual Base Pay + OT	⇕Base Hours	Base Hrs.	%⇕Hrly Rate as of	Hrly. Rate	Annual Base Pay	⇕Annual Base Pay	⇕Est. OT Hrs.	Est. OT Hrs.	Annual Base Pay + OT	⇕Annual Base Pay + OT
ELECTED:																
First Selectman	112	N/A	N/A	10,866	N/A	10,866	N/A	N/A	2.0%	N/A	11,126	260	N/A	N/A	11,126	260
Registrar of Voters - Democra	130	200	18.55	3710	0	3,710	50.0	250.0	2.0%	18.55	4,731	1,021	N/A	N/A	4,731	1,021
Registrar of Voters - Republica	130	200	18.55	3710	0	3,710	50.0	250.0	2.0%	18.55	4,731	1,021	N/A	N/A	4,731	1,021
Total-Elected		**400**		**18,286**	**0**	**18,286**	**100**	**500.0**			**20,588**	**2,302**	**0**	**0**	**20,588**	**2,302**
SUB-TOTAL		**35,091**		**1,291,253**	**1068**	**1,328,582**	**-170.5**	**32,832.5**			**1,312,231**	**20,978**	**0**	**1,018**	**1,349,271**	**58,018**
SEASONAL & PER DIEM:																
Deputy Registrar - Democrat	130	150	13.01	1,952	0	1,952	10.0	160.0	2.0%	13.27	2,124	173	N/A	N/A	2,124	173
Deputy Registrar - Republican	130	150	13.01	1,952	0	1,952	10.0	160.0	2.0%	13.27	2,124	173	N/A	N/A	2,124	173
Assistant Registrar	130	25	12.04	301	0	301	-25.0	0.0	2.0%			-301	N/A	N/A	0	-301
Elect.Wrkr- Ballot Clerk	130	85	12.04	1,023	0	1,023	27.0	112.0	2.0%	12.28	1,376	353	N/A	N/A	1,376	353
Elect.Wrkr-Official Checker	130	85	12.04	1,023	0	1,023	167.0	252.0	2.0%	12.28	3,095	2,072	N/A	N/A	3,095	2,072
Election Moderator-Day	130	3	223.80	671	0	671	3.0	6.0	2.0%	228.28	1,370	699	N/A	N/A	1,370	699
Elect. Wrkr Tabulator Tender	130	64	12.04	771	0	771	32.0	96.0	2.0%	12.28	1,179	408	N/A	N/A	1,179	408
Elect. Wrkr - Absent. B. Count	130	10	12.04	120	0	120	18.0	28.0	2.0%	12.28	344	224	N/A	N/A	344	224
Elect Wrkr - Challenger	130	15	12.04	181	0	181	1.0	16.0	2.0%	12.28	197	16	N/A	N/A	197	16
Elect Wrkr - Greeter	130						16.0	16.0		12.28	197	197	N/A	N/A	197	197
Elect Wrkr - EDR Positon	130						32.0	32.0		12.28	393	393	N/A	N/A	393	393
Floater - Exec/Admin	112	160	13.01	2,082	0	2,082	0.0	160.0	2.0%	13.27	2,124	42	N/A	N/A	2,124	42
Floater - Assessor	132	65	13.01	846	0	846	0.0	65.0	2.0%	13.27	863	17	N/A	N/A	863	17
Floater - Tax Collector	133	75	13.01	976	0	976	0.0	75.0	2.0%	13.27	996	20	N/A	N/A	996	20
Floater- Senior Center	260	150	13.01	1,952	0	1,952	0.0	150.0	2.0%	13.27	1,991	40	N/A	N/A	1,991	40
Floater - Custodial	410						100.0	100.0		15.00	1,500	1,500	N/A	N/A	1,500	1,500
Floater - Bldg Dept	570	351	13.01	4,567	0	4,567	0.0	351.0	2.0%	13.27	4,658	91	N/A	N/A	4,658	91
Sr. Center Food Operator	260	702	13.01	9,133	0	9,133	4.5	706.5	2.0%	13.27	9,376	243	N/A	N/A	9,376	243
Marine Patrol	350	555	13.01	7,221	0	7,221	0.0	555.0	2.0%	13.27	7,365	144	N/A	N/A	7,365	144
Gatekeeper	410	N/A	N/A	1,635	0	1,635	N/A	N/A	2.0%	N/A	1,668	33	N/A	N/A	1,668	33
Head Lifeguard	640	531	13.24	7,024	0	7,024	-10.5	520.0	2.0%	13.51	7,026	2	N/A	N/A	7,026	2
Lifeguards	640	1,752	10.70	18,741	0	18,741	-51.5	1,700.0	2.0%	10.92	18,564	-177	N/A	N/A	18,564	-177
Aquatic Director	640						155.0	155.0		20.00	3,100	3,100	N/A	N/A	3,100	3,100
Total-Seasonal & Per Diem		**4,927**		**62,168**	**0**	**62,168**	**489**	**5,415.5**			**71,630**	**9,462**	**0**	**0**	**71,630**	**9,462**
GRAND TOTAL		**40,018**		**1,353,421**	**1068**	**1,390,750**	**318.0**	**38,248.0**			**1,383,861**	**30,440**	**0**	**1,018**	**1,420,901**	**67,480**

D E T A I L A L L C A S H A C C O U N T S
Subsidiary Ledger Transactions Not Included
Account = First thru Last; Mask = 60-1100-800
From July 2014 to June 2015

Account Number	Account Name	Account Class	Beginning Bal	Debit Amt	Credit Amt	Ending Bal
)-1100-800	STIF-Bell Memorial Trust	Cash	46,333.13 DB	102.10	0.00	46,435.23 DB

Transaction	Period	Source	Transaction Description	Type	General Ledger Debit Amt	General Ledger Credit Amt	Subsidiary Ledger Debit Amt	Subsidiary Ledger Credit Amt
008049-000027	07/31/14 07	CHSRCT GL	Jul 2014 STIFF Interest	Trx	6.47			
008110-000027	08/31/14 08	CHSRCT GL	AUGUST 2014 INTEREST	Trx	6.46			
008203-000031	09/30/14 09	CR GL	Sept 2014 Interest	Trx	5.44			
008229-000003	10/22/14 10	GENJRN GL	Refund from Centre Sports	Trx	59.97			
008283-000029	10/31/14 10	CHSRCT GL	October 2014 Interest	Trx	5.87			
008319-000029	11/30/14 11	CHSRCT GL	November 2014 Interest	Trx	5.53			
008369-000041	12/31/14 12	CHSRCT GL	December 2014 Interest	Trx	6.22			
008398-000031	01/31/15 01	CHSRCT GL	January 2015 Interest	Trx	6.14			
					102.10			

News

Kayaks For Rent!

The Columbia Recreation Commission (CRC) made a recommendation to the Board of Selectmen that they use a portion of the $50,000 David Bell donated in 2011 to start a kayak rental program this summer at the Columbia Lake Beach. The vote was unanimously in favor of starting this program. Over the summer, residents were able to rent kayaks at the beach for $10 per hour per kayak.

Columbia Recreation Commission Chair, Ann Dunnack, tests out the kayaks upon delivery.

The Recreation Department's AED.

The Columbia Recreation Commission also used part of the generous donation from David Bell to purchase an AED. This AED will be located at the beach during the summer. Mr. Bell's generosity could possibly save someone's life.

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$2,176.00
Cost of Kayaks
4/11/14

Town of Columbia

Budget Transfer Request

FY: 2014-2015

DATE: 03/03/2015 Budget Transfer # 2015-029

TO: Board of Selectmen

FROM: Assessor 132
(Department Name Dept. No.)

SUBJECT: REQUEST FOR TRANSFER OF FUNDS

I hereby request the following transfer of funds:

_____ In-Budget (up to $500)
___X__ In–Budget ($501 - $10,000 requires FIPAC)
_____ From Contingency (requires FIPAC)
_____ Town Meeting

Amount (whole dollars only)	*From* A/C#	*Description*	*To* A/C #	*Description*
$742.00	10-4132-500	Professional Tech	10-4132-010	Salaries
$				
$				
$				

REASON:
The Assessor needs additional funds to cover the cost of a floater for department coverage while both the Assessor and the Assistant to the Assessor are away from the office for training.

Signature of Dept. Head: _____

Date: 3/3/15

Date of BOS Meeting: 03/03/2015 Refer to FIPAC : X YES __ NO

___ Approved by the Board of Selectmen ___ Not Approved

First Selectman Signature: _____ Date: _____

Date of FIPAC Meeting: 03/16/15

___ Approved by FIPAC ___ Not Approved

FIPAC Chairman Signature: _____ Date: _____

TOWN OF COLUMBIA

ASSESSOR'S OFFICE
323 Jonathan Trumbull Highway
Columbia, Connecticut 06237

Mary F. Lavallee, CCMA II
(860) 228-9555
(860) 228-2335 Fax
Email: mlavallee@columbiact.org

Mon., Tues., Wed., .8:00 AM to 4:00 PM
Thursday .8:00 AM to 6:00 PM
Friday .8:00 AM to Noon

To: Mark Paquette,
Town Administrator
From: Mary Lavallee,
Assessor
Date: February 25, 2015

Subject: Move Funds for Additional Floater Hours in the 2014-2015 Budget

Due to the personnel change in my office that occurred in June 2014, it is necessary to transfer funds from line item 4132-500 (Professional Tech) to 4132-010 (Salaries) for additional floater hours. The training courses necessary to do the assistants position dictate that the assistant will need to attend two more training sessions v in this budget. Because we will both be away at training at the same time it requires us to utilize a floater foı coverage. We will be attending a Vision User Group Training Session in May and UCONN Assessor's School in June. I am requesting the amount of $742.00 which equates to 57 hours be moved.

Town of Columbia
Budget Transfer Request
FY: 2014-2015

DATE: 03/03/2015 **Budget Transfer #** **2015-028**

TO: Board of Selectmen

FROM: Department of Public Works 410
(Department Name *Dept. No.)*

SUBJECT: REQUEST FOR TRANSFER OF FUNDS

I hereby request the following transfer of funds:

_____ In-Budget (up to $500)
___X__ In–Budget ($501 - $10,000 requires FIPAC)
_____ From Contingency (requires FIPAC)
_____ Town Meeting

Amount (whole dollars only)	*From* A/C#	*Description*	*To* A/C #	*Description*
$19000.00	10-4800-900	Contingency	10-4410-600	DPW Repairs/Maint.
$				
$				
$				

REASON:
The Department of Public Works had a number of repairs on DPW vehicles over the past few months that were unanticipated. The costs of these repairs total more than $19,000 in the 14/15 operating budget.

Signature of Dept. Head: _____

Date: 2/27/15

Date of BOS Meeting: 03/03/2015 Refer to FIPAC : X YES __ NO

___ Approved by the Board of Selectmen ___ Not Approved

First Selectman Signature: _____ Date: _____

Date of FIPAC Meeting: 03/16/15

___ Approved by FIPAC ___ Not Approved

FIPAC Chairman Signature: _____ Date: _____

Estimated Total $19,761.85

DETAIL STATEMENT OF ACCOUNTS - EXPENDITURE

Itemized Appropriation, Expenditure and Encumbrance Transactions

Account = First thru Last; Mask = 10-4410-###

From July 2014 to June 2015

Estimated DUE Trans $2000
JCB 1400

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
-4410-600	Rep/Maint	86750.00	63650.13	63650.13	17235.82	5864.05	6.76

Transaction	Period	Date	Transaction Description	Vnd#	Vendor Name	Document#	Trn Amount
007746-000152	Jul 2014	07/01/14	FY 14-15 OPERATING BUDGET			BG E BO	86,750.00
						Appropriation Total	86,750.00

Transaction	Period	Date	Transaction Description	Vnd#	Vendor Name	Document#	Trn Amount
007938-000020	Jul 2014	07/14/14	DPW SUPPLIES	TRUEVA	TRUE VALUE HOME CENTERS	AP V 037384 VE	19.56
007938-000021	Jul 2014	07/14/14	HI-TRAFFIC SEED	TRUEVA	TRUE VALUE HOME CENTERS	AP V 037385 VE	15.99
007938-000027	Jul 2014	07/15/14	DPW SUPPLIES	CARQUE	CARQUEST AUTO PARTS-BWP	AP V 037400 VE	8.58
007938-000031	Jul 2014	07/15/14	REPAIRS ON 2006 F350/DPW	COLFOR	COLUMBIA FORD, INC.	AP V 037403 VE	725.59
007938-000034	Jul 2014	07/15/14	TARP ROTARY SWITCH	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V 037406 VE	28.26
007989-000001	Jul 2014	07/24/14	Diesel Engine Repair	MORIDI	MORIN DIESEL. LLC	AP V 037470 VE	925.50
[illegible]28-000002	Jul 2014	08/04/14	TECHNICIAN 2.5 HRS	ALLSEA	ALL SEASONS MECHANICAL SER	AP V 037542 VE	212.38
[illegible]28-000007	Jul 2014	08/04/14	REPAIR SZEDGA FARM TR MOWER	BDI	BDI	AP V 037546 VE	231.44
008028-000018	Jul 2014	08/04/14	MOWER REPAIR-SZEDGA FARM	TRUEVA	TRUE VALUE HOME CENTERS	AP V 037557 VE	5.98
008028-000022	Jul 2014	08/04/14	2006 F-350 REAR END REPAIR	COLLGA	COLLINS GARAGE	AP V 037561 VE	658.52
008028-000073	Jul 2014	08/04/14	MOWER PARTS-SZEGDA FARM	PREUSS	W.H. PREUSS SONS, INC.	AP V 037608 VE	59.94
008028-000074	Jul 2014	08/04/14	MOWER PARTS-SZEDGA FARM	PREUSS	W.H. PREUSS SONS, INC.	AP V 037609 VE	30.16
008028-000075	Jul 2014	08/04/14	MOWER PARTS-SZEGDA FARM	PREUSS	W.H. PREUSS SONS, INC.	AP V 037610 VE	3.20
008060-000014	Aug 2014	08/19/14	ROAD SIGNAGE	ATLANT	ATLANTIC BROOM SERVICE, IN	AP V 037653 VE	499.84
008060-000028	Aug 2014	08/19/14	2006 F350	COLFOR	COLUMBIA FORD, INC.	AP V 037667 VE	712.95
008060-000029	Aug 2014	08/19/14	CORE 2006 F350	COLFOR	COLUMBIA FORD, INC.	AP M 037668 VE	(100.00)
008060-000046	Aug 2014	08/19/14	SANDER CHAIN 1999 INTERNATIONA	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V 037686 VE	607.65
008060-000071	Aug 2014	08/19/14	WASP SPRAY	TARGEN	TARGET ENTERPRISES, INC.	AP V 037710 VE	24.16
008060-000073	Aug 2014	08/19/14	TIRE SPOON 24" CURVED	TRACSU	TRACTOR SUPPLY CREDIT PLAN	AP V 037712 VE	24.99
008060-000078	Aug 2014	08/19/14	DPW SUPPLIES BEE SPRAY	TRUEVA	TRUE VALUE HOME CENTERS	AP V 037717 VE	23.45
008060-000082	Aug 2014	08/19/14	ALTERNATOR FOR 2001- F250	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V 037721 VE	151.99
008070-000010	Aug 2014	08/21/14	EXHAUXT PIPE 1999 INTERNATIONA	NUTMEG	NUTMEG INTERN'L TRUCKS, IN	AP V 037750 VE	309.68
008080-000002	Aug 2014	08/28/14	SAFETY SIGNS	ATLANT	ATLANTIC BROOM SERVICE, IN	AP V 037756 VE	360.20
008080-000016	Aug 2014	08/28/14	SNAP RING PLIERS	CARQUE	CARQUEST AUTO PARTS-BWP	AP V 037770 VE	14.59
008080-000019	Aug 2014	08/28/14	FASTENERS	TRUEVA	TRUE VALUE HOME CENTERS	AP V 037773 VE	4.90
008080-000023	Aug 2014	08/28/14	SCAG MOWER PARTS	GANOS	GANO'S POWER EQUIP	AP V 037776 VE	170.60
008080-000024	Aug 2014	08/28/14	MOBILE RADIO MICROPHONE	JSRAD	J&S RADIO SALES INC.	AP V 037777 VE	40.00
008080-000026	Aug 2014	08/28/14	FANBELT FOR OLD JCB	LIFTEC	LIFTECH EQUIPMENT COS., IN	AP V 037779 VE	74.82
008080-000034	Aug 2014	08/28/14	3/8 CHAIN	TRACSU	TRACTOR SUPPLY CREDIT PLAN	AP V 037787 VE	62.38
008080-000035	Aug 2014	08/28/14	TUBE	TRICOU	TRI-COUNTY CONTRACTORS	AP V 037788 VE	155.05
008080-000040	Aug 2014	09/02/14	3/8x7/8BC9 CONNECTOR	TRUEVA	TRUE VALUE HOME CENTERS	AP V 037792 VE	3.99
008080-000041	Aug 2014	09/02/14	MP WAX EXTENDER KIT	TRUEVA	TRUE VALUE HOME CENTERS	AP V 037793 VE	9.99
89-000004	Sep 2014	09/03/14	Repost TrueValue connector			GL E ED	(3.99)
008089-000006	Sep 2014	09/03/14	Repost TrueValue extendr kit			GL E ED	(9.99)
008106-000020	Sep 2014	09/11/14	PARTS FOR 200/F-350	CARQUE	CARQUEST AUTO PARTS-BWP	AP V 037841 VE	63.39

D E T A I L S T A T E M E N T O F A C C O U N T S - E X P E N D I T U R E

Itemized Appropriation, Expenditure and Encumbrance Transactions

Account = First thru Last; Mask = 10-4410-###

From July 2014 to June 2015

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Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
)-4410-600	Rep/Maint	86750.00	63650.13	63650.13	17235.82	5864.05	6.76

008106-000021	Sep 2014	09/11/14	SERPENTINE BELT TOOL	CARQUE	CARQUEST AUTO PARTS-BWP	AP V	037842	VE	59.99
008106-000034	Sep 2014	09/11/14	SEAT LEVER FOR 200/F250	COLFOR	COLUMBIA FORD, INC.	AP V	037855	VE	27.90
008106-000059	Sep 2014	09/11/14	PARTS FOR 1999 INTERNATIONAL	NUTMEG	NUTMEG INTERN'L TRUCKS, IN	AP V	037879	VE	444.42
008106-000060	Sep 2014	09/11/14	DPW HAND TOOL	WILLAR	THE O.L. WILLARD CO.	AP V	037880	VE	17.29
008106-000074	Sep 2014	09/11/14	KEY SWITCH FOR SCAG MOWER-REC	PREUSS	W.H. PREUSS SONS, INC.	AP V	037894	VE	21.90
008116-000016	Sep 2014	09/16/14	DPW SUPPLIES	HOMEDE	HOME DEPOT CREDIT SERVICES	AP V	037911	VE	17.22
008116-000020	Sep 2014	09/16/14	DPW SUPPLIES	WALMAR	WALMART COMMUNITY	AP V	037914	VE	31.69
008154-000018	Sep 2014	09/29/14	CONCRETE FOR BASIN REPAIRS	TARGEN	TARGET ENTERPRISES, INC.	AP V	037964	VE	29.51
008154-000019	Sep 2014	09/29/14	CONCRETE MIX	TARGEN	TARGET ENTERPRISES, INC.	AP V	037965	VE	46.04
008163-000017	Oct 2014	10/03/14	ENGINE REPAIRS ON F350	COLLGA	COLLINS GARAGE	AP V	037988	VE	581.29
008163-000033	Oct 2014	10/03/14	LINE PAINTER REPAIR PARTS	FRANKL	FRANKLIN PAINT CO., INC.	AP V	038003	VE	209.90
008163-000039	Oct 2014	10/03/14	REPAIR PARTS FOR JOHN DEERE	MARVSO	D. H. MARVIN AND SON, INC.	AP V	038009	VE	170.77
008163-000040	Oct 2014	10/03/14	DEERE MOWER REPAIR PARTS	MARVSO	D. H. MARVIN AND SON, INC.	AP V	038010	VE	2.75
008163-000042	Oct 2014	10/03/14	DOT INSP. CERT FOR 2014 INT'L	NUTMEG	NUTMEG INTERN'L TRUCKS, IN	AP V	038012	VE	98.58
163-000062	Oct 2014	10/06/14	WIRE CONNECTORS FOR REPAIRS	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	038032	VE	64.36
8163-000063	Oct 2014	10/06/14	WEED TRIMMER LINE	BEAVBR	BEAVER BROOK SAW SHOP	AP V	038033	VE	57.99
008163-000071	Oct 2014	10/06/14	GARDEN HOSES	TRUEVA	TRUE VALUE HOME CENTERS	AP V	038041	VE	10.00
008163-000072	Oct 2014	10/06/14	MISC DPW SUPPLIES	TRUEVA	TRUE VALUE HOME CENTERS	AP V	038042	VE	66.90
008163-000079	Oct 2014	10/06/14	VEHICLE SERVICE PARTS	CARQUE	CARQUEST AUTO PARTS-BWP	AP V	038049	VE	52.21
008163-000080	Oct 2014	10/06/14	VEHICLE SERVICE PARTS	CARQUE	CARQUEST AUTO PARTS-BWP	AP V	038050	VE	130.99
008163-000082	Oct 2014	10/06/14	WIRE HARNESS FOR PETERBILT	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V	038052	VE	30.49
008163-000083	Oct 2014	10/06/14	TIRES FOR 2006 F350	GOODTI	GOODYEAR COMMERCIAL TIRE A	AP V	038053	VE	386.73
008163-000088	Oct 2014	10/07/14	WASHED SAND	HAINMA	HAIN MATERIALS CORP.	AP C	038057	VE	5,969.72
008163-000101	Oct 2014	10/07/14	CLASS II & III ASPHALT	HAINMA	HAIN MATERIALS CORP.	AP V	038057	VE	1,009.53
008163-000106	Oct 2014	10/07/14	MUFFLER FOR 99 INTERNATIONAL	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	038074	VE	89.88
008171-000052	Oct 2014	10/21/14	DOT INSPECTION/REPAIR 2010	FREILI	FREIGHTLINER OF HARTFORD,	AP V	038132	VE	775.29
008171-000062	Oct 2014	10/21/14	BRAKE REPAIR 1999 INT.	NUTMEG	NUTMEG INTERN'L TRUCKS, IN	AP V	038142	VE	93.11
008171-000063	Oct 2014	10/21/14	BRAKE REPAIR 1997 INT.	NUTMEG	NUTMEG INTERN'L TRUCKS, IN	AP V	038143	VE	333.37
008171-000064	Oct 2014	10/21/14	DOT REPAIR/INSP PETERBILT	NUTMEG	NUTMEG INTERN'L TRUCKS, IN	AP V	038144	VE	894.12
008171-000065	Oct 2014	10/21/14	TIRE REPAIR	PETES	PETE'S TIRE BARNS, INC.	AP V	038145	VE	85.00
008171-000075	Oct 2014	10/21/14	DPW SUPPLIES	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	038154	VE	186.60
008171-000076	Oct 2014	10/21/14	DPW SUPPLIES	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	038155	VE	29.63
008171-000077	Oct 2014	10/21/14	DPW SUPPLIES	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	038156	VE	32.69
008171-000078	Oct 2014	10/21/14	ALT FOR 2001 F350	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	038157	VE	195.99
008171-000079	Oct 2014	10/21/14	RETURN ALT FOR 2001 F250	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP M	038158	VE	(195.99)
008171-000080	Oct 2014	10/21/14	HALOGEN CAPSULE/SOCKET	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	038159	VE	43.14
008171-000089	Oct 2014	10/21/14	HARNESS	FREILI	FREIGHTLINER OF HARTFORD,	AP V	038172	VE	65.70
008171-000090	Oct 2014	10/21/14	RETURNED HARNESS	FREILI	FREIGHTLINER OF HARTFORD,	AP M	038173	VE	(65.70)
008175-000011	Oct 2014	10/07/14	Harbor Freight - cc purch			GL E		EI	179.67
008175-000018	Oct 2014	10/28/14	Keystone Automotive cc purch			GL E		EI	862.32
175-000034	Oct 2014	10/31/14	Repost Plastic Wheel			GL E		EI	13.14
008175-000036	Oct 2014	10/31/14	Repost Parts Szegda Mower			GL E		EI	51.22
008175-000039	Oct 2014	10/31/14	Repost Hi Traffic Seed			GL E		ED	(15.99)

D E T A I L S T A T E M E N T O F A C C O U N T S - E X P E N D I T U R E

Itemized Appropriation, Expenditure and Encumbrance Transactions

Account = First thru Last; Mask = 10-4410-###

From July 2014 to June 2015

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Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
-4410-600	Rep/Maint	86750.00	63650.13	63650.13	17235.82	5864.05	6.76

008175-000041	Oct 2014	10/31/14	Repost All SeasonsTech 2.5 Hrs				GL	E		ED	(212.38)
008175-000043	Oct 2014	10/31/14	Repost Wasp Spray				GL	E		ED	(24.16)
008175-000047	Oct 2014	10/31/14	Repost Plastic Wheel				GL	E		ED	(13.14)
008193-000001	Oct 2014	10/28/14	J DEERE DOZER REPAIR PARTS	CLARK	CLARK CO., W.I.		AP	V	038195	VE	3,322.48
008206-000030	Nov 2014	11/03/14	PARTS FOR JCB	LIFTEC	LIFTECH EQUIPMENT COS., IN		AP	V	038234	VE	76.59
008206-000051	Nov 2014	11/03/14	FOAM SEALANT	TRUEVA	TRUE VALUE HOME CENTERS		AP	V	038254	VE	42.45
008206-000052	Nov 2014	11/03/14	MISC FASTENERS	TRUEVA	TRUE VALUE HOME CENTERS		AP	V	038255	VE	4.20
008206-000067	Nov 2014	11/04/14	PARTS FOR JCB	LIFTEC	LIFTECH EQUIPMENT COS., IN		AP	V	038265	VE	250.85
008206-000068	Nov 2014	11/04/14	PARTS FOR JCB	LIFTEC	LIFTECH EQUIPMENT COS., IN		AP	V	038266	VE	176.23
008206-000073	Nov 2014	11/04/14	HOSES, CLAMPS, ETC - DPW	NUTMEG	NUTMEG INTERN'L TRUCKS, IN		AP	V	038271	VE	174.54
008206-000074	Nov 2014	11/04/14	RETURNED PARTS - DPW	NUTMEG	NUTMEG INTERN'L TRUCKS, IN		AP	M	038272	VE	(74.14)
008206-000075	Nov 2014	11/04/14	PARTS FOR SANDER FOR F350	FAIRHO	HOWARD P. FAIRFIELD, LLC		AP	V	038273	VE	23.89
008212-000008	Nov 2014	11/05/14	PARTS FOR ELGIN SWEEPER	WOODCN	C.N. WOOD OF CONNECTICUT,		AP	V	038294	VE	253.90
008274-000003	Nov 2014	11/12/14	DPW SUPPLIES	AIRGAS	AIRGAS USA, LLC		AP	V	038298	VE	75.59
008299-000029	Dec 2014	12/02/14	30 GAL HYDRAULIC TANK, PARTS	FAIRHO	HOWARD P. FAIRFIELD, LLC		AP	C	038413	VE	2,076.61
008299-000036	Dec 2014	12/02/14	PARTS FOR JCB BACKHOE	LIFTEC	LIFTECH EQUIPMENT COS., IN		AP	V	038420	VE	35.42
008299-000040	Dec 2014	12/02/14	21.85 TONS ROCK SALT	MORTSA	MORTON SALT		AP	V	038424	VE	1,891.34
008299-000041	Dec 2014	12/02/14	23.5 TN BULK ROCK SALT	MORTSA	MORTON SALT		AP	V	038425	VE	2,034.17
008299-000060	Dec 2014	12/02/14	SURVEYOR STAKES BEACH SEA WALL	TARGEN	TARGET ENTERPRISES, INC.		AP	V	038444	VE	14.50
008299-000061	Dec 2014	12/02/14	MISC FASTENERS	CASHTR	TRUE VALUE HARDWARE		AP	V	038445	VE	9.60
008332-000029	Dec 2014	12/16/14	FITTING, CONTROL VALVE	WOODCN	C.N. WOOD OF CONNECTICUT,		AP	V	038513	VE	18.21
008332-000034	Dec 2014	12/16/14	CHAIN FOR 2010 FREIGHT LINER	EAST	East Coast Sign & Supply,I		AP	V	038518	VE	675.00
008332-000040	Dec 2014	12/16/14	REPAIR PETERBILT 335	FREILI	FREIGHTLINER OF HARTFORD,		AP	V	038524	VE	502.35
008332-000045	Dec 2014	12/16/14	REPAIRS TO MOWER	GANOS	GANO'S POWER EQUIP		AP	V	038529	VE	199.20
008332-000046	Dec 2014	12/16/14	REPAIRS MOWER	GANOS	GANO'S POWER EQUIP		AP	V	038530	VE	11.85
008332-000077	Dec 2014	12/16/14	8 '' GRINDERS	SEARS	SEARS COMMERCIAL ONE		AP	V	038561	VE	169.99
008332-000087	Dec 2014	12/16/14	BRUSH KNIFE	TRUEVA	TRUE VALUE HOME CENTERS		AP	V	038571	VE	29.99
008332-000095	Dec 2014	12/16/14		WALMAR	WALMART COMMUNITY		AP	V	038577	VE	9.34
008332-000098	Dec 2014	12/16/14	SUPPLIES	WILLAU	WILLIMANTIC AUTO & TRUCK S		AP	V	038580	VE	116.76
008358-000004	Jan 2015	01/06/15	WINTER PLOW BLADES	ATLANT	ATLANTIC BROOM SERVICE, IN		AP	V	038628	VE	2,162.00
008358-000009	Jan 2015	01/06/15	ALTERNATOR BUD'S TRUCK	CARQUE	CARQUEST AUTO PARTS-BWP		AP	V	038633	VE	196.10
008358-000010	Jan 2015	01/06/15	CORE CREDIT	CARQUE	CARQUEST AUTO PARTS-BWP		AP	M	038634	VE	(25.00)
008358-000011	Jan 2015	01/06/15	REPAIR TO SANDWICH BOARD	TRUEVA	TRUE VALUE HOME CENTERS		AP	V	038635	VE	3.29
008358-000012	Jan 2015	01/06/15	STRING TIMER PARTS	TRUEVA	TRUE VALUE HOME CENTERS		AP	V	038636	VE	16.47
008358-000013	Jan 2015	01/06/15	GRINDING WHEELS	TRUEVA	TRUE VALUE HOME CENTERS		AP	V	038637	VE	45.48
008358-000023	Jan 2015	01/06/15	ELECTRICAL CONNECTORS	CHROIN	CHROMATE INDUSTRIAL CORP.		AP	V	038647	VE	96.71
008358-000049	Jan 2015	01/06/15	DOZER REPAIR PARTS	FLUIDY	FLUID DYNAMICS		AP	V	038673	VE	80.59
008358-000050	Jan 2015	01/06/15	DOZER REPAIR PARTS	FLUIDY	FLUID DYNAMICS		AP	V	038674	VE	12.77
008358-000061	Jan 2015	01/06/15	RADIO REPAIR TO PETERBILT	JSRAD	J&S RADIO SALES INC.		AP	V	038685	VE	127.50
008358-000069	Jan 2015	01/06/15	JOHN DEERE 2 TRACK MOWER PARTS	MARVSO	D. H. MARVIN AND SON, INC.		AP	V	038693	VE	53.14
008358-000070	Jan 2015	01/06/15	JOHN DEERE 2 TRACK MOWER PARTS	MARVSO	D. H. MARVIN AND SON, INC.		AP	M	038694	VE	(9.07)
008358-000104	Jan 2015	01/06/15	REPAIRS TO 2006 F-350 PLOW	COLLGA	COLLINS GARAGE		AP	V	038728	VE	1,139.64
008358-000113	Jan 2015	01/06/15	J DEERE DOZER REPAIRS	CLARK	CLARK CO., W.I.		AP	V	038737	VE	423.65

D E T A I L S T A T E M E N T O F A C C O U N T S - E X P E N D I T U R E

Itemized Appropriation, Expenditure and Encumbrance Transactions

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From July 2014 to June 2015

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Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
)-4410-600	Rep/Maint	86750.00	63650.13	63650.13	17235.82	5864.05	6.76

008358-000114	Jan 2015	01/06/15	J DEERE DOZER REPAIRS BAL. DUE	CLARK	CLARK CO., W.I.	AP V	038738	VE	492.12
008358-000115	Jan 2015	01/06/15	MISC SCREWS AND WASHERS	MAGEN	WM. MAGENEAU CO., INC.	AP V	038739	VE	22.57
008358-000130	Jan 2015	01/06/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	AP V	038756	VE	4,066.59
008358-000131	Jan 2015	01/06/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	AP V	038757	VE	3,838.93
008374-000009	Jan 2015	01/20/15	MINIBULB	CARQUE	CARQUEST AUTO PARTS-BWP	AP V	038770	VE	4.89
008374-000010	Jan 2015	01/20/15	HONING TOOL	CARQUE	CARQUEST AUTO PARTS-BWP	AP V	038771	VE	5.59
008374-000018	Jan 2015	01/20/15	FORD F350 REPAIRS	COLLGA	COLLINS GARAGE	AP V	038779	VE	160.00
008374-000036	Jan 2015	01/20/15	ASPHALT PATCH	HAINMA	HAIN MATERIALS CORP.	AP V	038795	VE	27.60
008374-000037	Jan 2015	01/20/15	ASPHALT PATCH	HAINMA	HAIN MATERIALS CORP.	AP V	038796	VE	127.00
008374-000052	Jan 2015	01/20/15	AXLE SEAL & LUGNUTS	NUTMEG	NUTMEG INTERN'L TRUCKS, IN	AP V	038811	VE	31.56
008374-000064	Jan 2015	01/20/15	JOHN DEERE DOZER REPAIR	STEELG	GARY W. STEELE	AP V	038823	VE	1,500.00
008374-000075	Jan 2015	01/20/15	REPAIR TO PETERBILT	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	038834	VE	129.93
008374-000076	Jan 2015	01/20/15	PARTS FOR DOZER	CLARK	CLARK CO., W.I.	AP V	038835	VE	119.39
008374-000077	Jan 2015	01/20/15	PARTS FOR DOZER	CLARK	CLARK CO., W.I.	AP V	038836	VE	257.05
379-000097	Jan 2015	01/23/15	Collins Garage SalesTax Refund			GL E		ED	(68.05)
384-000032	Feb 2015	02/03/15	ABRASION SLEEVE, HOSE ASSY	FLUIDY	FLUID DYNAMICS	AP V	038876	VE	84.31
008384-000039	Feb 2015	02/03/15	CREDIT, RETURN	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP M	038883	VE	(119.63)
008384-000040	Feb 2015	02/03/15	REP PLOW PUMP 2006 F-350	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V	038884	VE	174.56
008384-000041	Feb 2015	02/03/15	PLOW LINE FOR FREIGHTLINER	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V	038885	VE	17.08
008384-000055	Feb 2015	02/03/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	AP V	038899	VE	6,269.54
008384-000060	Feb 2015	02/03/15	MOUNT SPARE TIRE 1999	PETES	PETE'S TIRE BARNS, INC.	AP V	038904	VE	16.00
008384-000072	Feb 2015	02/03/15	PAINT THINNER, ENAMEL	TRUEVA	TRUE VALUE HOME CENTERS	AP V	038916	VE	40.23
008384-000074	Feb 2015	02/03/15	WORK LIGHT, BULB	TRUEVA	TRUE VALUE HOME CENTERS	AP V	038918	VE	41.48
008384-000075	Feb 2015	02/03/15	PADLOCK 3 PK	TRUEVA	TRUE VALUE HOME CENTERS	AP V	038919	VE	20.99
008384-000085	Feb 2015	02/03/15	JOHN DEERE KIT/HYDRAULIC BUSHI	CLARK	CLARK CO., W.I.	AP V	038929	VE	257.05
008384-000086	Feb 2015	02/03/15	PARTS/LABOR JOHN DEERE 550G	CLARK	CLARK CO., W.I.	AP V	038930	VE	539.50
008384-000090	Feb 2015	02/03/15	WIPER BLADES	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	038934	VE	26.58
008399-000008	Feb 2015	02/17/15	EMERG REPAIR 2006 F350	COLLGA	COLLINS GARAGE	AP V	038962	VE	921.67
008399-000009	Feb 2015	02/17/15	REPAIR 2002 F350 SHIFTER	COLLGA	COLLINS GARAGE	AP V	038963	VE	82.00
008399-000025	Feb 2015	02/17/15	HOSE 1/2" 400' RL	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V	038979	VE	17.08
008399-000026	Feb 2015	02/17/15	CREDIT MEMO	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP M	038980	VE	(119.63)
008399-000027	Feb 2015	02/17/15	MOTOR ASSY 2002 F350	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V	038981	VE	174.56
008399-000028	Feb 2015	02/17/15	GASKET FOR 2001 F250 PLOW	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V	038982	VE	6.04
008399-000042	Feb 2015	02/17/15	ENGINE REPAIR 2006 F350	MORIDI	MORIN DIESEL. LLC	AP V	038997	VE	458.53
008399-000043	Feb 2015	02/17/15	HOSE	NUTMEG	NUTMEG INTERN'L TRUCKS, IN	AP V	038998	VE	87.70
008399-000060	Feb 2015	02/17/15	AIR HOSE CONNECT. 2014 INTL	WILLAU	WILLIMANTIC AUTO & TRUCK S	AP V	039015	VE	91.23
008399-000067	Feb 2015	02/17/15	SIGNPOSTS, ETC	ATLANT	ATLANTIC BROOM SERVICE, IN	AP V	039022	VE	721.94
008399-000069	Feb 2015	02/17/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	AP V	039024	VE	4,038.89
008399-000070	Feb 2015	02/17/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	AP V	039025	VE	3,904.72
008401-000005	Feb 2015	01/26/15	HOSE 1/2" 400' RL	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V	038979	VC	(17.08)
'01-000006	Feb 2015	12/02/14	CREDIT MEMO	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V	038980	VC	119.63
008401-000007	Feb 2015	02/02/15	MOTOR ASSY 2002 F350	FAIRHO	HOWARD P. FAIRFIELD, LLC	AP V	038981	VC	(174.56)
008412-000055	Feb 2015	02/20/15	Refund of Duplicate pymt			GL E		ED	(257.05)

DETAIL STATEMENT OF ACCOUNTS - EXPENDITURE

Itemized Appropriation, Expenditure and Encumbrance Transactions

Account = First thru Last; Mask = 10-4410-###

From July 2014 to June 2015

Continued from prior page)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
0-4410-600	Rep/Maint	86750.00	63650.13	63650.13	17235.82	5864.05	6.76

Expenditure Total 63,650.13

Transaction	Period	Date	Transaction Description	Vnd#	Vendor Name	Document#	Trn Amount
008103-000002	Sep 2014	09/10/14	WASHED SAND	HAINMA	HAIN MATERIALS CORP.	PO P 008489 PO	6,112.50
008163-000088	Oct 2014	10/07/14	WASHED SAND	HAINMA	HAIN MATERIALS CORP.	PO P 008489 PC	(6,112.50)
008168-000001	Oct 2014	10/14/14	30 GAL HYDRAULIC TANK, PARTS	FAIRHO	HOWARD P. FAIRFIELD, LLC	PO P 008499 PO	1,617.19
008168-000003	Oct 2014	10/14/14	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	PO P 008495 PO	43,280.00
008299-000029	Dec 2014	12/02/14	30 GAL HYDRAULIC TANK, PARTS	FAIRHO	HOWARD P. FAIRFIELD, LLC	PO P 008499 PC	(1,617.19)
008299-000040	Dec 2014	12/02/14	21.85 TONS ROCK SALT	MORTSA	MORTON SALT	PO P 008495 PD	(1,891.34)
008299-000041	Dec 2014	12/02/14	23.5 TN BULK ROCK SALT	MORTSA	MORTON SALT	PO P 008495 PD	(2,034.17)
008358-000130	Jan 2015	01/06/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	PO P 008495 PD	(4,066.59)
008358-000131	Jan 2015	01/06/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	PO P 008495 PD	(3,838.93)
384-000055	Feb 2015	02/03/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	PO P 008495 PD	(6,269.54)
399-000069	Feb 2015	02/17/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	PO P 008495 PD	(4,038.89)
008399-000070	Feb 2015	02/17/15	500 TONS OF ROAD SALT	MORTSA	MORTON SALT	PO P 008495 PD	(3,904.72)

Encumbrance Total 17,235.82

REQUEST FOR ABATEMENT OR REFUND OF PROPERTY TAXES

Sec. 12-81(20), Sec. 12-124, 12-125, 12-126, 12-127, 12-127a, 12-128, 12-129 Rev. as Amended

This is to certify that GRASSO JAMES A OR

as presented satisfactory proof that -he is entitled to an exemption on the assessment list of 10/01/2013

- ☐ Sec. 12-81 (20) Servicemen Having Disability Rating.
- ☐ Sec. 12-124 Abatement to poor.
- ☐ Sec. 12-125 Abatement of Taxes of Corporations.
- ☐ Sec. 12-126 Tangible Personal Property Assessed in more than one Municipality.
- ☐ Sec. 12-127 Abatement or Refund to Blind Persons.
- ☐ Sec. 12-127A Abatement of Taxes on Structures of Historical or Architectural Merit.
- ☐ Sec. 12-128 Refund of Taxes Erroneously Collected from Veterans and Relatives.
- ☒ Sec. 12-129 Refund of Excess Payments.

GRASSO JAMES A OR
KARVOSKI-GRASSO LISA
98 HUNT RD
COLUMBIA CT 06237-1507

2013-03-0052226
52241
/1G8AM15F97Z116843
2013030052226

To CAROL W. PRICE CCMC Collector of TOWN OF COLUMBIA State of Connecticut.

hereby apply for ~~abatement or~~ refund* of such part of my tax as shall represent:

~~The service exemption or~~ Sec. 12-129 Refund of Excess Payments. 2007 Saturn Ion
(State reason -- Cross out service exemption if it does not apply) Totaled Jan 8, 2014
motor vehicle tax paid in full

		Tax	Interest	Lien	Fee	Total	Overpaid Tax
Total Due	07/01/2014	44.00	0.00	0.00	0.00	44.00	
Total Paid	09/11/2014	132.12	5.95	0.00	1.00	139.07	-88.12 ***
Adjusted Refund		-88.12	0.00	0.00	0.00	88.12	+ 3.95 Int
							92.07

PLEASE READ, SIGN, AND DATE BELOW:

I am entitled to this refund because I made the payments from funds under my control, and no other party will be requesting this refund. I understand that false or deliberately misleading statements subject me to penalties for perjury and/or for obtaining money under false pretenses.

X JAMES H. GRASSO
Print Name

X
Signature of Taxpayer

X 2-21-15
Date

COLLECTOR'S RECOMMENDATION TO THE GOVERNING BODY

To the First Selectman, or _____
It is recommended that refund* of property taxes and interest in the amount of 88.12 + 3.95 Int = 92.07
be made to the above-named taxpayer in accordance with the provisions of Section (s): 12-129

DATED AT TOWN OF COLUMBIA, CONNECTICUT THIS 13 DAY OF February 2015

Carol W. Price

CAROL W. PRICE CCMC
(860) 228-0230

ACTION TAKEN BY GOVERNING BODY

The First Selectman, as authorized by the Board of Selectman, or _____
approved on the _____ day of _____ 20___. It was voted to refund
Property Taxes and Interest amounting to $ _____ to _____.

First Selectman

Other Governing Body

Clerk

**Cross out abatement or refund as required.