

October 14, 2015

REGISTRARS OF VOTERS  
TOWN OF COLUMBIA  
COLUMBIA, CT 06237

Registrars

Astrid Belanger – Republican

Karen Butzgy – Democratic

Deputy Registrars

Katherine Morrison – Republican

Michele Barton - Democratic

Assistant Registrars

Maureen Allen – Republican

Alyson Cranick – Republican

Katie Christenson – Democratic

Office: Yeomans Hall (to the left of the stage), 323 Jonathan Trumbull Highway.  
Hours: As needed or by appointment. Additional hours mandated by CT State Statues.  
Contact: 860-228-0110 x 27/Email: [registrar@columbiact.org](mailto:registrar@columbiact.org)

The Registrars of Voters position is a two-year elected term. The office is governed by CT State Statutes and funded by the municipality. The Registrars are responsible for all elections, primaries and referendums. This includes hiring and training election officials, preparing the voting machines, preparing all materials, and having all records up to date to assure an orderly election process.\*

Certified Moderators: Robert Baldwin (R), Robert ManWarren (U), Mildred Ramsey (U), and Jeffery Vose (R)

On August 21, 2014 a Republican Primary was held. Of the 800 registered Republican voters, 193 voted resulting in a 24% voter turnout.

On November 4, 2014 a Gubernatorial Election was held. Of the 3623 registered voters, 2527 voted resulting in a 70% voter turnout.

During the November 4, 2014 Gubernatorial Election, a Referendum was held regarding the library expansion. The vote did not pass.

Astrid S. Belanger, Republican Registrar  
Karen C. Butzgy, Democratic Registrar

# ANNUAL REPORT

2014-2015 Fiscal Year

During the period covered by this report, there were approximately 125 criminal investigations within the Town of Columbia, CT. There were approximately 3958 calls for service in town. Miscellaneous calls for service include: responding to alarms, neighbor disputes, property checks, assisting citizens, and assorted non-criminal matters. There were also: 85 motor vehicle accidents, 8 operating under the influence arrests, 965 infractions and 388 warnings.

I have been the Resident State Trooper in Columbia for approximately one year now. I have recently become DARE certified and I look forward to teaching the 5<sup>th</sup> Grade at Horace Porter School. I am also a Child Passenger Safety Technician and I am in the process to become a Child Passenger Safety Instructor. I am a member of Columbia's Youth Services Committee, Columbia's School Safety Committee, and the Drug Task Force through AHM. I take great pride in serving the Town of Columbia. I am constantly looking at ways to improve the police services of this town, and I am always open to your thoughts and suggestions.

The Resident Troopers office is located at the Murphy House located at 18 Lake Road. The Resident Trooper can be reached by calling:

OFFICE: 860-228-9846

TROOP K: 860-465-5400

The Marine Patrol has continued its service to Columbia Residents by conducting safety inspections of boats as well as assisting boaters on the lake. Thank you, to the marine patrol for their dedicated service to the town.

I look forward to continuing to serve the citizens of Columbia in my role as the Resident State Trooper.

Yours in Safety,

Tpr. Greg DeCarli #1090

Resident State Trooper

Social Service Department

2014-2015

Social Services for the Town of Columbia are administered by the *Access Agency*. The *Access Agency* is a Community Action Program that provides services to low-income families and individuals in Windham and Tolland Counties. Taylor Martinez, Case Manager, is based at the Beckish Senior Center during the hours of 8:00 am – 3:00 pm each Tuesday.

This office offers information, referrals, assistance and advocacy to all residents of Columbia who are in a crisis situation and/or in need of information on state and federal programs. The *Access Agency* also provides energy assistance to qualified individuals and families through the LIHEAP (Low Income Home Heating Assistance Program) which is funded by the Federal Government and administered by the Department of Social Services for the State of CT. Residents may apply for heating assistance programs at the Beckish Senior Center or at the *Access Agency* main office at 1315 Main Street, Willimantic, CT.

The *Access Agency* also administers a food bank at the Beckish Center and it is administered by the Case Manager. The *Access Agency* Food Bank Coordinator stocks the shelves and supplies emergency food to the food bank as needed. Holiday food baskets are provided to qualifying Columbia residents through the efforts of The Salvation Army, local churches, Porter School, Boy Scouts and Girl Scouts. If you are interested in receiving a basket for the holidays please contact the town hall or the *Access Case Manager*. Donations to the food bank may be made to the food bank at the Beckish Senior Center. The food bank will provide an emergency three-day food supply and each family/individual receiving a food supplement will meet with the Case Manager and complete an assessment of needs. They will complete a Service Plan and commit to working with the Case Manager on budgeting, job training opportunities, further their education, etc. Appropriate referrals and advocacy will be made to assist the families to overcome their barriers to self-sufficiency. Referrals may include, but are not limited to, budgeting classes, job training programs, GED classes, DSS benefits (SNAP, medical, TANF), Lions Club and other eye care programs, etc.

For appointments or questions, you can call the Beckish Senior Center at 860-228-0759 each Tuesday during the hours of 8:00 am – 3:00 pm and talk with The *Access Case Manager*. You can also call the *Access Agency* at 860 450-7400 Monday – Friday from 8:00 am – 4:00 pm.

Sincerely,

Bernadette Derring  
Director Senior Services  
Municipal Agent for the Elderly



# TOWN OF COLUMBIA

323 Jonathan Trumbull Highway, Columbia, CT 06237

Mail to: PO Box 25, Columbia, CT 06237

Tax Office Phone Number: (860) 228-0230

FAX: (860) 228-2335

## TAX OFFICE

Dear Taxpayers of Columbia,

The collection rate for the Grand List of October 1, 2013 was 98.88%. The balance left to be collected at the end of the fiscal year for all years is \$226,163.50. During the month of July 2015 \$13,434.16 of the delinquent taxes reported within this annual report were collected.

A tax sale was scheduled for May 21, 2015 which was overseen by Attorney Adam J. Cohen of Pullman & Comley LLC under direction of the Tax Collector. Of the seven properties that were slated for the tax sale, six were paid before the sale date, one filed Bankruptcy and the tax sale was postponed to the 2015/2016 fiscal year. The Town received an advanced collection of \$18,201.21 due to the planned tax sale and will be reflected in the 2015/2016 fiscal year.

Two court cases were settled and the judgments of \$83,419.32 and \$14,472.73 were paid out and are reflected in the 2014/2015 fiscal year. A remainder of \$7,163.80 for one of the judgments will be paid out and reflected in fiscal year 2015/2016.

During these difficult times, it is imperative and important, if you are having difficulties paying your taxes that you call this office or come to work out a mutually agreeable payment plan.

As always, I appreciate the opportunity to serve you as Tax Collector and would like to thank you for your cooperation.

Sincerely,

Carol W. Price, CCMC

Tax Collector

06/30/2015

Report of the Property Tax Collector

Town of Columbia

Fiscal year ending June 30, 2015

List Year	Beginning Balance	Lawful Corrections	Suspense	Taxes Paid	Interest Paid	Lien/Other Fees Paid	Collectible Balance
2006	\$5,985.06	\$0.00		\$3.33	\$45.67	\$1.00	\$5,981.73
2007	\$3,499.40	\$0.00		\$0.00	\$0.00	\$0.00	\$3,499.40
2008	\$4,706.39	(\$3,375.56)		(\$3,375.56)			\$4,706.39
2009	\$6,789.61	(\$3,982.30)	(\$54.87)	(\$849.63)	(\$295.33)	\$25.00	\$3,602.07
2010	\$18,351.22	(\$4,118.79)	(\$195.58)	\$6,696.21	\$3,982.63	\$96.00	\$7,340.64
2011	\$44,582.67	(\$270.77)	(\$2,480.92)	\$30,865.81	\$9,958.15	\$253.00	\$10,965.17
2012	\$166,881.89	(\$47,497.02)	(\$707.10)	\$78,302.00	\$29,459.90	\$974.00	\$40,375.77
2013	\$12,709,211.12	(\$52,180.01)	\$0.00	\$12,515,608.80	\$43,223.35	\$1,598.00	\$141,422.31
<b>Totals</b>	<b>\$12,960,007.36</b>	<b>(\$111,424.45)</b>	<b>(\$3,438.47)</b>	<b>\$12,627,250.96</b>	<b>\$86,374.37</b>	<b>\$2,947.00</b>	<b>\$217,893.48</b>
				\$779.71	\$794.90	\$10.00	\$8,270.02
							<b>\$226,163.50</b>
							Refund Balance
							Net Collectible Balance
							Suspense Collected
				<b>\$12,628,030.67</b>	<b>\$87,169.27</b>	<b>\$2,957.00</b>	<b>\$12,718,156.94</b>
				\$101,311.82	\$33.15		Total Collected
							Refunds
Advanced collection of \$18,201.21 for 15/16							
Copy of lawful corrections on file with the Town Clerk							
Copy of accounts of suspense with Selectmen and Tax Collector							
Court judgement of \$83,419.32 reflected in 14/15							
Court judgement of \$14,472.73 in 14/15 and \$7,163.80 in 15/16.							
							Carol W Price CCMC 6/30/2015

Town of Columbia  
unpaid taxes for fiscal year ending June 30, 2015

YEAR 2006	Tax Due	YEAR 2011	
DEFERRED	\$ 5,659.04	DEFERRED	\$ 3,100.00
FOX KYLE R	\$ 322.69 *	PAID AFTER BOOKS CLOSED	\$ 45.96 *
<b>TOTAL</b>	<b>\$ 5,981.73</b>	MICHALIK ADAM	\$ 2,841.62
		OLSON RUSSELL G	\$ 3,665.26
<b>YEAR 2007</b>		HARVEY TODD	\$ 52.23
DEFERRED	\$ 2,308.68	BADGER WAYNE	\$ 90.34
DEFERRED	\$ 810.74	BOUCHARD BRENDA L	\$ 192.35
FOX KYLE R	\$ 379.98	BROWN JESSICA S	\$ 82.75
<b>TOTAL</b>	<b>\$ 3,499.40</b>	CAIN ALESHA M	\$ 86.00
		DAVIS BETHANY A	\$ 77.32
<b>YEAR 2008</b>		DILEO HEATHER C	\$ 103.64
DEFERRED	\$ 3,000.00	GARRISON WILLIAM K	\$ 525.04 *
DEFERRED	\$ 1,012.34	GHRIST DAVID W	\$ 44.22
FOX KYLE R	\$ 430.75	MCDOUGAL LARRY D	\$ 478.03
ROWLANDS MORGAN L	\$ 40.27	MORIN JAMES E	\$ 170.38
WHITE SR ANTHONY L	\$ 193.28	REED GEE L	\$ 298.30
MOORE WINDOWS AND	\$ 29.75	ROY CHRISTINA M	\$ 232.78
<b>TOTAL</b>	<b>\$ 4,706.39</b>	WALCOTT WILLIAM L	\$ 87.36
		COUGHLIN BRIAN OR	\$ 156.27
<b>YEAR 2009</b>		DRURY ANN M	\$ 247.43
DEFERRED	\$ 3,000.00	KRUG TIMOTHY J	\$ 7.89
CAIN ALESHA M	\$ 87.84	MACHA JENNIFER E	\$ 21.84 *
MOORE WINDOWS AND	\$ 65.70	MAJOR STEVEN J	\$ 115.41
WHITE SR ANTHONY L	\$ 194.05	WILLIAMS LYNN A	\$ 60.58
DRURY ANN M	\$ 241.62	<b>TOTAL</b>	<b>\$ 12,783.00</b>
WALCOTT WILLIAM L	\$ 12.86		
<b>TOTAL</b>	<b>\$ 3,602.07</b>	<b>YEAR 2012</b>	
		DEFERRED	\$ 3,000.00
<b>YEAR 2010</b>		MORIN II KENNETH	\$ 440.99 *
DEFERRED	\$ 2,675.08	CLAYTON BARBARA V 1/2 &	\$ 208.97 *
OLSON RUSSELL G	\$ 3,501.90	DESROSIERS LUANN	\$ 2,968.02
BADGER WAYNE	\$ 81.95	DICKSON DIEDRE A	\$ 2,805.24
BOUCHARD BRENDA LEE	\$ 142.72	ENNIS EDMOND P	\$ 2,617.62 *
CAIN ALESHA M	\$ 80.07	COLUMBIA INVEST PROP LLC	\$ 811.73 *
DAVIS BETHANY A	\$ 76.77	MERAVIGLIA SHIRLEY	\$ 13.57
DILEO HEATHER C	\$ 104.33	MICHALIK ADAM	\$ 2,323.44
MOORE WINDOWS AND	\$ 59.11	OLSON RUSSELL G	\$ 3,665.26
MORIN JAMES E	\$ 152.13	SMITH ASA D ESTATE OF & S	\$ 2,921.90
REED GEE L	\$ 279.54	SPENCER JOSEPH M	\$ 1,729.18 *
WALCOTT WILLIAM L	\$ 78.66	WALCOTT SANDRA L	\$ 2,614.13 *
WHITE SR ANTHONY L	\$ 184.16	BARREA MICHAEL	\$ 211.29
BOUCHARD BRENDA L	\$ 11.14	BOVIN CONSTRUCTION CO INC	\$ 3,983.36
DRURY ANN M	\$ 231.26	GRIFFIN CHRIS	\$ 1,017.38
<b>TOTAL</b>	<b>\$ 7,658.82</b>	HARDISTY MATTHEW	\$ 31.20

Town of Columbia  
unpaid taxes for fiscal year ending June 30, 2015

YEAR 2012 CONTINUED	TAX DUE		
HAY KRISTEN	\$ 71.22	CRAVEN CHRISTOPHER S	\$ 934.79
MARSHALL PHILIP JR & POOLE	\$ 55.29	CRAVEN ELSIE OR	\$ 109.69
BADGER WAYNE	\$ 82.20	DUBOIS ANDRE P	\$ 57.46
BOIVIN CNSTRCTN CO INC	\$ 778.10	IACOVELLI BENJAMIN J	\$ 63.76
BOMSTER BOBI LEE	\$ 67.01	JOHNSTON MELANIE H	\$ 14.57
BOUCHARD BRENDA L	\$ 184.49	KITA WINFRIED JNT	\$ 175.48
BREAULT EDWARD 3RD	\$ 263.97	LEONARDI MARY E	\$ 258.82
BROWN JESSICA S	\$ 70.81	MAJOR STEVEN J	\$ 128.87
BURRELL TERENCE T JR	\$ 292.46	MARSHALL PHILIP J JR	\$ 76.51
CLEVELAND JOHN C	\$ 134.56	MCGOFF ERIN E	\$ 48.02
CRAVEN ELSIE	\$ 158.71	MELLADY AMANDA M	\$ 58.06
DICKSON DIEDRE A	\$ 92.51	NOBLE KIMBERL K	\$ 356.49
DRURY ANN M	\$ 208.36	RILEY CRAIG FRANCIS	\$ 171.65
EBRUS ERIC P	\$ 60.10	SHUSKA STEPHANIE	\$ 63.59
FRANKS SHELLIE M	\$ 28.00	SMITH ANTWON S	\$ 250.00
GARRISON WILLIAM K OR	\$ 463.19	SMITH EDWARD C	\$ 2.00 *
HAY KRISTEN J	\$ 5.43	STANLEY HANNAH M	\$ 89.80
JASWINSKI JOSEPH S JR OR	\$ 395.75	ZARBUTIS IONNISKONSTA OR	\$ 227.62
KLIEN GAYLE S	\$ 390.40	ZARBUTIS IONNISKONSTADIN	\$ 258.55
KOLODZIEJ STEVEN R	\$ 94.41	COUGHLIN BRIAN M JNT	\$ 130.50
KRUG TIMOTHY J	\$ 64.30	<b>TOTAL</b>	<b>\$ 45,418.76</b>
LAFORGE MATTHEW W	\$ 209.80		
LAFRANCE THOMAS WARD	\$ 8.00 *	<b>YEAR 2013</b>	
LEWIS JESSICA M	\$ 47.48	ALLEN & FITZPATRICK HOLDING	\$ 4,784.13 *
MACHA JENNIFER E	\$ 362.19	ANGELASTRO LEONARD	\$ 2,214.87 *
MAJOR STEVEN J	\$ 450.09	CLAYTON BARBARA V 1/2	\$ 10,659.38
MARSHALL PHILIP J JR	\$ 256.38	COLUMBIA INVESTMENT	\$ 2,900.20
MCDUGAL LARRY D OR	\$ 429.74	DESROSIERS LUANN	\$ 2,968.02
MCGOFF ERIN E	\$ 240.64	DICKSON DIEDRE A	\$ 2,805.24
MCGOWAN PATRICK J	\$ 670.66	ENNIS EDMOND P ESTATE OF	\$ 3,299.02
NELSON KENNETH S JR	\$ 137.28	GUZZO MARY ANNE EST OF	\$ 14,726.18
NOBLE KIMBERLY KAYE	\$ 291.92	KLEIN JAMES E ESTATE OF	\$ 3,280.02
PENSAVALLE ELISA J	\$ 362.73	CT DEEDCO LLC	\$ 1,600.67 *
PETSA DANIELLE A	\$ 179.87	MALOUIN RAYMOND F	\$ 4,461.00
RANNO BEVERLEY A	\$ 323.39	MERAVIGLIA SHIRLEY	\$ 13.57
RAPID SERVICES LLC	\$ 1,471.25	MISORSKI JAMES ET AL	\$ 90.07
REED GEE L	\$ 138.37	MICHALIK ADAM	\$ 2,323.44
ROSADO-JIMENEZ HENRRY M	\$ 101.74	MICHAUD GAIL M	\$ 3,136.24
ROY CHRISTINA M	\$ 177.97	MORIN II KENNETH	\$ 2,921.90
SHORT JAY P	\$ 158.44	SECRETARY OF HOUSING &	\$ 1,608.81 *
WILLIAMS LYNN A	\$ 89.26	OLSON RUSSELL G	\$ 3,665.26
ZARBOUTIS KALLINIKI OR	\$ 381.72	PARKER JAMES E	\$ 25.77 *
BREAULT EDWARD III	\$ 63.32	POLLANSKY DARBY L	\$ 1,287.60
BROOKER WESLEY J	\$ 65.74	RANDAZZO PAUL	\$ 868.16 *
		RYCHLING VICTOR EST OF	\$ 4,947.28 *

Town of Columbia  
unpaid taxes for fiscal year ending June 30, 2015

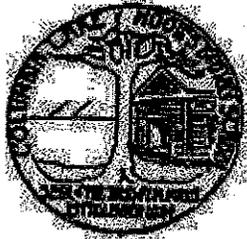
YEAR 2013 CONTINUED	TAX DUE		
		CHALOUX ELIZABETH A	\$ 104.45
SHANNON MAISIE	\$ 4,104.78	CHALOUX JOHN F	\$ 18.72
SMITH ASA D ESTATE OF &	\$ 2,921.90	CHENETTE MARK L	\$ 61.31
SPENCER JOSEPH M	\$ 3,556.74	CHICK MELISSA M	\$ 252.04
SZEGDA RONALD H	\$ 6,308.00	CHRISTENSEN NILS G	\$ 268.86
PAID AFTER BOOKS CLOSED	\$ 2,159.55 *	CLARK CHRISTIAN A	\$ 709.45
WALCOTT SANDRA L	\$ 3,133.52	CODY MADELYN F	\$ 69.72
ADAMS STEVEN	\$ 28.22	COUGHLIN BRIAN M JNT	\$ 262.89
AUSBURGER CHERYL	\$ 71.22	CRAVEN CHRISTOPHER S	\$ 536.91
BACON KRISTEN	\$ 20.35	CRAVEN ELSIE OR	\$ 414.28
BARREA MICHAEL	\$ 285.22	DEGRANDI TINA M	\$ 54.26
CICCHIELLO KARA	\$ 130.58	DELORME SHERRY A	\$ 150.03
COOKE MICHAEL	\$ 142.44	DEMBINSKI KRISTA N	\$ 221.65
COUGHLIN KARIN E	\$ 28.49	DICKSON DIEDRE A	\$ 77.32
DRURY ANN MARIE	\$ 10.17	DRURY RYAN C	\$ 189.09
FALVEY KRISTIN	\$ 71.22	DUBOIS ANDRE P	\$ 61.86
FERNANDEZ BRUCE	\$ 203.48 *	DZIEDZIAK ZIGMUND J JR	\$ 83.56
FROG BRIDGE GYMNASTICS LLC	\$ 231.42	ED BRENNAN & SONS	\$ 431.63
GEIKIE SARH	\$ 71.22	ENNIS EDMOND P	\$ 254.54
GRIFFIN CHRIS	\$ 1,017.38	ENNIS TAMMY L	\$ 42.32
HARDISTY MATTHEW	\$ 31.20	ESCOFFERY JEROME O	\$ 240.64
KITA WINFRIED & MARY ANN	\$ 83.10	FENTEANY GABRIEL	\$ 158.71
LEMBO PHILIP J	\$ 59.36	FILLION MARCUS J	\$ 91.16
MALOUIN RAYMOND	\$ 161.56 *	FRANZO MICHAEL S	\$ 5.43
MARSHALL PHILIP JR & POOL	\$ 55.29	GILBERT JOSEPH	\$ 100.11
PEMBERTON JOHN	\$ 394.06	GIONTI MEREDITH J	\$ 514.11
PIRO MARY	\$ 71.22	GOTTIER JESSICA	\$ 175.40 *
POZZATO IVY	\$ 59.36	GRIFFIN CHRISTOPHER D	\$ 1,092.52
ROWLANDS MORGAN	\$ 23.74	GUDMUNDSON CHESTER H	\$ 56.97
SENICK GREGORY	\$ 55.35	GUZZO MARY A	\$ 103.91
SMITH FRED	\$ 71.22	HARRIS DANIEL J JNT	\$ 9.88 *
WAY GEORGE & THERESA	\$ 759.64	HARVEY ROXANNE	\$ 236.84
ADAMS SHELLY L	\$ 132.39	HOLDEN WILLIAM K	\$ 78.95
BAGINSKI LINDSEY D	\$ 151.39	HOMON KRYSTAL A	\$ 46.93
BARREA ERIC J	\$ 39.07	IACOVELLI BENJAMIN J	\$ 179.06
BEAULIEU STEVEN M JNT	\$ 84.65	JASWINSKI JOSEPH S	\$ 5.45
BEAUMONT KEVIN LOREN	\$ 77.32	JOHNSTON MELANIE H	\$ 58.06
BEAUPRE DAVID J	\$ 138.63	JOSEPH JENNIFER A	\$ 336.41
BONNENFANT ELIZABETH JNT	\$ 104.45	JUDD MARK R	\$ 140.53
BRAZEAL SHARON D	\$ 358.12	KITA MARYANN OR WINFRIED	\$ 279.17
BREAULT EDWARD 3RD	\$ 307.93	KLEIN JAMES E	\$ 13.57
BROOKER WESLEY J	\$ 300.60	KLIEN GAYLE S	\$ 332.89
BURCKHARDT ANTHONY E	\$ 175.53	KOWALYSHYN ROBERT	\$ 173.36
BURRELL TERENCE T JR	\$ 256.38	KRUG TIMOTHY J	\$ 62.95
CALVO JESSICA	\$ 281.61	KURCINIK WENDY R	\$ 186.65

Town of Columbia  
unpaid taxes for fiscal year ending June 30, 2015

YEAR 2013 CONTINUED	TAX DUE		
LAMOURINE CHRISTOPHER E	277.27	SHAVCE DANIELLE C	\$ 50.19
LEE MARK A	\$ 388.77	SHORT JAY P	\$ 165.76
LEE PAMELA M	\$ 361.91	SIMON LISA A	\$ 69.72
LEMIEUX CHRISTOPHER J OR	\$ 565.39	SIMON LISA R	\$ 57.52
LEONARDI MARY E	\$ 202.39	SKUTT WAYNE P OR	\$ 233.31
LEONE ERIKA M	\$ 5.85 *	SMITH ANTWON S	\$ 449.27
LEWIS JESSICA M	\$ 44.76	SMITH DAVID E	\$ 137.82
MACHA JENNIFER E	\$ 315.25	SMITH EDWARD C	\$ 49.92
MAHEU MICHAEL C	\$ 57.52	SMITH FREDERICK J	\$ 161.97
MAJOR STEVEN J	\$ 118.29	SMITH GARY A	\$ 57.52
MARSHALL PHILIP J JR	\$ 333.70	STANLEY HANNAH M	\$ 84.10
MCDUGAL LARRY D	\$ 395.56	STPETER HERBERT W	\$ 75.70
MCGOFF ERIN E	\$ 255.84	SULLIVAN JOSEPH J OR	\$ 54.53
MCGRATH LEIGH A	\$ 74.61	SWANSON ERICA L	\$ 319.59
MELLADY AMANDA M	\$ 215.14	PAID AFTER BOOKS CLOSED	\$ 262.61
MESSIER JONATHAN L	\$ 171.46	TOSTARELLI KELSEY N	\$ 117.20
MEZZOMO HOPE A	\$ 147.32	TUTHILL JENNIFER M	\$ 63.76
MILLER ROBERT W JR	\$ 88.44	TUTHILL MICHAEL G JR OR	\$ 228.43
NIEMCZYK ERIN PETERS	\$ 179.87	VAN-BLARCOM ELIZABETH JA	\$ 214.60
NOBLE KIMBERLY K	\$ 810.97	VELASQUEZ SHEILA M	\$ 38.80
NURCZYK SHIRLEY	\$ 104.45	WALDRON MARGARET T	\$ 95.50
OLSON RUSSELL G	\$ 71.79 *	WALDRON ROBERT J	\$ 73.52
PARENT FRANCIS D	\$ 260.99	WARFIELD FRANK WARNER 2ND	\$ 51.28
PARENT MICHELLE E JNT	\$ 365.98	WILLIAMS LYNN A	\$ 79.76
PARLA MICHAEL A	\$ 510.86	WINDHAM COUNTY MOTORCYCL	\$ 449.27
PELLETIER KAREN A	\$ 244.44	WRIGHT RICHARD H	\$ 6.91 *
PELLETIER MARRA L	\$ 65.11	YARNOTT JEANINE A	\$ 222.74
PETSA DANIELLE A	\$ 62.67	ZARBOUTIS KONSTANDINO	\$ 384.16
PIETRAS JARED AUSTIN	\$ 146.77	ZARBUTIS IONNISKONSTA OR	\$ 386.06
PUZA SAMANTHA NICOLE	\$ 48.83	ZARBUTIS IONNISKONSTADIN	\$ 451.99
RAMOS SAMUEL	\$ 50.73	BERGEN ALLISON L	\$ 570.27
RANNO BEVERLEY A	\$ 293.55	RIQUIER TIMOTHY T OR	\$ 444.93
RAPID SERVICES LLC	\$ 848.09	LAFORGE MATTHEW W	\$ 98.43
RAPP LENNART DAVID	\$ 265.33	SCANLON MICHAEL	\$ 963.79
RIDGAWAY WILLIAM P	\$ 56.97	BEAULIEU CHRISTINE J COM	\$ 34.32
RIERA JESSICA L	\$ 253.94	BEAUMONT ADAMJAE LOREN	\$ 37.79
RILEY CRAIG FRANCIS	\$ 179.60	BEAUMONT STACY JAINE	\$ 28.65
RIVERA ANTONIA	\$ 143.76 *	BEBEN STACEY L	\$ 37.88
ROBERTS ERIC R	\$ 753.67	BENTLEY BRIAN MICHAEL	\$ 3.96
ROY CHRISTINA M	\$ 153.01	BENTLEY MICHAEL J	\$ 10.17
SANBORN MICHAEL RICHARD	\$ 197.78	BERNIER CORBETT S	\$ 20.21
SANTALUCIA LORI A JNT	\$ 80.30	BONNENFANT LEO P JR	\$ 28.65
SENICK GREGORY	\$ 134.84	BRAUTIGAM MIRANDA R	\$ 107.46
SENICK JOAN LOUISE	\$ 234.67	BURZAWA CHRISTOPHER	\$ 2.36
		CESANA ANDREW	\$ 40.48

Town of Columbia  
unpaid taxes for fiscal year ending June 30, 2015

YEAR 2013 CONTINUED	TAX DUE		
		PEHOWDY COREY W	\$ 151.47
CHAMBERLIN TERENCE LEE	\$ 33.51	PICARD THEODORE A	\$ 11.07
CHENETTE MARK L	\$ 97.64	PONTE CHRISTOPHER M	\$ 3.00 *
CICCHIELLO KARA	\$ 382.58	POPP MARGARET CLAIRE	\$ 95.90
CRAVEN CHRISTOPHER S	\$ 1,371.15	RAPP LENNART D	\$ 247.56
CROSS DARIN L	\$ 68.10	REINHOLDT DANIEL	\$ 3.14 *
DEBLOIS BRIAN S	\$ 297.83	REYES JENNY A	\$ 252.01
DESROSIERS LUANN P	\$ 264.27	SENICK JOAN LOUISE	\$ 65.93
DOBROWOLSKY JOSEPH D	\$ 239.83	SIMON ANGELA R	\$ 72.46
DOWNES EILEEN S	\$ 44.55	SIMON MITCHELL E	\$ 25.50
DRURY RYAN C	\$ 122.41	SMITH FREDERICK J	\$ 131.91
DUMAS AUTUMN RACHEL	\$ 88.06	SMITH GARY A	\$ 117.74
DUPLISSIE ZACHARY R	\$ 50.30	SMITH JAY R	\$ 206.91 *
DZIEDZIAK ZIGMUND J JR	\$ 32.34	SULLIVAN JOSEPH J	\$ 14.22
ENNIS TAMMY L	\$ 28.46	SULLIVAN MICHAEL JOSEPH	\$ 53.77
FERNANDEZ STACI F COM	\$ 50.05	SZABO MICHELLE E	\$ 34.49
FILLION SABATINO R	\$ 244.44	SZEGDA RONALD H	\$ 232.15
FORNAL JAY R	\$ 58.87	TETREALT SUZANNE V	\$ 517.56
GAROFALO RICHARD J	\$ 72.71	PAID AFTER BOOKS CLOSED	\$ 204.83
GETCHELL THOMAS J	\$ 64.08	TODD TAMI S	\$ 207.73
GRIFFIN CHRISTOPHER D	\$ 355.05	TUTHILL MARIAH GRAHAM	\$ 105.43
HINCKLEY MELISSA S	\$ 141.89	URGO DANIEL C	\$ 78.79
HIRSCHKOWITZ SCOTT N	\$ 286.76	WILMOT SHANNON L	\$ 13.67
HOLT JULIE L	\$ 217.62 *	WILSON SCOTT D OR	\$ 61.21
JOHNSON MARK M	\$ 107.24	WALDRON ROBERT J	\$ 297.83
JOSEPH JENNIFER	\$ 28.35	DEFERRED	\$ 3,000.00
KINNEY CHRISTOPHER N	\$ 105.13	<b>TOTAL</b>	<b>\$ 142,513.33</b>
KITA MARYANN	\$ 53.80		
LAFFERTY CRAIG L	\$ 52.28		
LANGLOIS JEFFREY E	\$ 22.57	<b>TOTAL UNPAID TAXES</b>	<b>\$ 226,163.50</b>
LEMBO PHILIP J III	\$ 268.78	* designates partial payments	
LEMIEUX CHRISTOPHER J	\$ 51.03		
LOEHR JAMES STEPHEN	\$ 46.99		
LUNN SANDRA A	\$ 21.68		
LUSSEN MARSHALL A	\$ 47.48		
M F BARREA PROPERTIES	\$ 40.56		
MADDOX AMY BETH	\$ 26.91		
MAHEU MICHAEL C	\$ 18.80		
MCCORKLE MATHEW A	\$ 30.77		
MEZZOMO HOPE A	\$ 16.25		
NEGRON ERNESTO JR	\$ 44.63		
OLSON RUSSELL G	\$ 4.88		
ORTIZ JUAN C	\$ 156.24		
PACILEO ANTHONY T	\$ 105.53		
PARSELL ALEXANDER MARSHA	\$ 122.90		



# TOWN OF COLUMBIA

323 Jonathan Trumbull Highway, Columbia, CT 06237  
P: (860) 228-0116 F: (860) 228-1952

## OFFICE OF THE TOWN ADMINISTRATOR

I am honored to serve as Columbia's new Town Administrator as of April 20, 2015. I was born and raised in Stamford, Connecticut, where I am still a volunteer firefighter to this day. I left to attend undergraduate school at James Madison University in Harrisonburg, Virginia and graduate school at the University of Delaware in Newark, Delaware and Arizona State University in Tempe, Arizona. My undergraduate degree was in Public Policy and Administration with a minor in Human Resource Development. My master's degree was also in Public Administration with a focus in Public Management. In addition to my schooling, I have completed four internships, one research assistantship and two years as a full-time Finance/HR Director. With this knowledge and various experiences, I feel prepared to take on the work necessary to keep Columbia operating as well as institute changes that increase efficiency and help Columbia grow as a community.

From the end of April to June 2015, I was mainly still learning the ropes and getting accustomed to Columbia's operations. I spent a day with each department to learn what their responsibilities are and how they perform their duties. I also managed two bridge projects along with my Director of Public Works: Baker Hill Bridge and Roses Hill Bridge. Baker Hill Bridge is a joint rehabilitation project with Lebanon, where the deck and guiderails were replaced among other enhancements for a total budget estimate of \$272,000 shared between the two towns based on a state formula using per capita income. We anticipate being under budget for this project as the bid awarded was about \$187,000 but will not know until its completion. The Roses Hill Bridge is a joint replacement project with Coventry and has a total budget estimate of \$2,437,000 shared between the two towns but largely paid for by state and federal grants. Both bridges will be completed next fiscal year.

A project that began before I arrived that I inherited is the Library expansion and renovation. I worked with First Selectman Carmen Vance to get the Bond Commission to approve the State Library grant of about \$596,000, which was a large part of the funding that made the project possible. I also have worked closely with the Architect, Robert Powell, to advertise the project for bidding to select a contractor; this project will be completed next fiscal year.

In addition, in May 2015, I presented Eversource's Clean Energy Community Program and its benefits to the Board of Selectmen and they voted to take the pledge. This is a program that was created in 2013 with a pledge that is two-fold: 1) To reduce energy consumption by at least 20% by 2018 and 2) To purchase 20% of its electricity from clean, renewable energy sources by 2018. Approximately 140 of the 169 municipalities in the state of Connecticut are already participating. Even though Columbia joined the program later, Eversource will allow us to capture projects that were completed from 2010 and forward that have reduced energy consumption or committed to renewable energy. This will be accomplished by importing all utility bill data for all municipal buildings and Horace Porter School (i.e. electric, gas, propane, diesel, etc.) in Energy Star's Portfolio Manager Software. Water usage data can be entered and tracked but no points are being given for

that type of reduction at this time. Once complete, our Bright Ideas Grant dollars will accrue depending upon how many points we receive for decreasing our energy consumption from our baseline year (2010) to present day as well as all future years. Each 100 points equals \$5,000. I hope to use some of the grant money to do a light bulb exchange for residents, purchase an EV car charging station for town hall, do a sign-and-drive, home energy audit raffle and many other events. I am very excited that Columbia has joined this initiative. So many communities across the country are making efforts to "go green" lately and every little bit helps. I want to help guide the Town to continuously make efforts to preserve the quality of its environment and resources for future generations to utilize and enjoy.

In mid June 2015, I recommended to the Board of Selectmen that an Environmental Advisory Committee (EAC) be created. This committee takes over the duties of the dissolved Solid Waste/Recycling Advisory Commission (SWRAC). The EAC's mission is to "...protect and sustain Columbia's water sources, soil and air by reducing human impact" because quality of life is linked to a healthy environment. Some examples of projects the committee will get involved with are recycling grants/initiatives and the Eversource Clean Energy Community Program.

Serving the residents of Columbia has been both challenging and rewarding thus far. I am grateful to work with many experienced town employees who provide excellent customer service and keep me informed. If any residents have not done so already, I encourage you to set up an appointment with me to introduce yourself. If you have any questions, comments or concerns, I will gladly listen and try to offer assistance.

Sincerely,

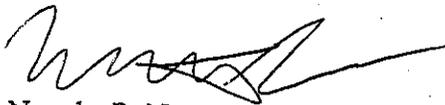
Natasha R. Nau  
Columbia Town Administrator

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Sincerely,



Natasha R. Nau  
Columbia Town Administrator



## **ANNUAL TOWN REPORT**

**7/01/14 – 6/30/15**

**The Town Clerk's Office is responsible for keeping the official records of the Town. It is the center for public records, including land records, maps, vital statistics, elections and minutes of the numerous boards and commissions. It is governed by State Statutes, Town Ordinances and the Town Charter.**

**The Town Clerk issues and files various licenses and permits and the deadlines for some of these should be noted.**

**Dog licenses must be purchased when the dog becomes 6 months old and renewed annually during the month of June, at a fee of \$19.00 for an unaltered dog and \$8.00 for an altered dog. When licensing a dog, you must present a rabies certificate stating the date of expiration of the rabies shot.**

**Marriage licenses can be obtained in town of occurrence at the cost of \$30.00. Please call our office for more information on this.**

**Veterans' Discharges must be filed with the Town Clerk's Office in each Town of residence by September 30 to qualify for a possible tax exemption.**

**Absentee Ballots are issued by the Town Clerk's Office.**

**Trade Names must be filed by any person conducting a business under a designation other than his or her own name.**

**Liquor Permits must be filed in the Town Clerk's Office.**

**Columbia is a member of the Greater Manchester Probate District Court, which includes the towns of Andover, Bolton, Columbia and Manchester.**

**Town Clerk - Page 2**

**It has been another busy year in the Town Clerk's Office. Listed below are some statistics that have taken place over the past year:**

<b>Documents Recorded</b>	<b>1004</b>
<b>Maps Recorded</b>	<b>25</b>
<b>Dog Licenses</b>	<b>675</b>
<b>Kennel Licenses</b>	<b>2</b>
<b>Marriages</b>	<b>37</b>
<b>Births</b>	<b>44</b>
<b>Deaths</b>	<b>39</b>
<b>Solicitors Licensed</b>	<b>0</b>

**The public computer system for land records, in our office, allows you to search from January 2000 to the present.**

**Respectfully submitted,**

**Robin M. Kenefick  
Town Clerk**

TOWN HISTORIAN  
2014-2015

My activities this year focused on research questions pertaining to local family histories, genealogy, and historic land records. I provided occasional support for Columbia Historical Society exhibits, and lent a hand with publications sales, as we continue to have active public interest in *Images of America – Columbia*, published in 2013. A number of new materials were added to the Archives relating to individuals and families. In June I retired as Town Historian *Emeritus* and now continue to provide transitional guidance to the new Town Historian, Ingrid Wood. It has been pleasure and honor to serve as your Town Historian.

Respectfully submitted,

De Ramm

**TOWN OF COLUMBIA  
ZONING BOARD OF APPEALS  
2014-2015  
ANNUAL REPORT**

TO: BOARD OF SELECTMEN

State law requires that each town with zoning regulations have a Zoning Board of Appeals.

The Columbia Zoning Board of Appeals meets on the fourth Thursday of each month. Its charge is to: hear requests for variances of the zoning regulations; consider applications for special exceptions; and hear appeals of the ruling of the Zoning Enforcement Officer. In addition, it may function as a local arm of the State Department of Motor Vehicles for the purposes of determining the appropriateness of facilities that are licensed by the DMV, such as motor vehicle repair garages.

During this fiscal year, the ZBA was staffed by the Town Planner, with assistance from the Zoning Enforcement Officer.

Most cases involve a variance from a specific zoning regulation where full application of the regulation would cause unusual hardship to the applicant and prevent what would otherwise be a reasonable use or project. The ZBA can grant a special exception for a reduced property line setback or increased building height associated with a non-conforming land parcel. In this capacity, the Board reviews application materials and acts using guidelines similar to those used by the Planning and Zoning Commission for special exceptions.

During Fiscal Year 2014-2015, ZBA conducted hearings for:

- One application for variance of the zoning regulations; one withdrawn.
- Five applications for special exceptions; five were granted.

Respectfully submitted:

Joseph J. Narkawicz, Chairman	Jeffrey L. Vose, Secretary
Carole J. Williamson, Vice Chairman	William V. Petrone, Jr.
Gary Littlefield	Keith Peck, Alternate

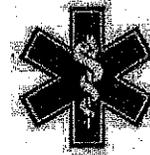
*Reports  
Of  
Private  
Agencies*



**Columbia Volunteer Fire Department, Inc.**

167 Route 66 - P.O. Box 26, Columbia, Connecticut 06237

860-228-9602



July 8, 2015

Columbia Volunteer Fire Department, Inc.  
167 Route 66, PO Box 26  
Columbia, CT 06237

Re: Chief's Annual Report for Fiscal Year 2014-2015

Dear Members:

The Columbia Volunteer Fire Department, Inc. was dispatched to approximately 603 calls for service during fiscal year 2014-2015; an increase of 68 calls (12.5%) from the prior year.

The number and type of calls were as follows:

<u>Type of Incident</u>	<u>Total Number of Incidents</u>	<u>Percentage Value</u>
Fire	35 (+16)	5.8%
Explosion	1 (+1)	.17%
Rescue & EMS	425 (+54)	70.48%
Hazardous Conditions (no fire)	13 (-2)	2.16%
Service Calls	38 (-15)	6.3%
Good Intent Calls	56 (+4)	9.29%
False Alarm & False Calls	35 (+10)	5.8%
Total	603 (+68)	

Once again, we've seen a significant increase in call volume (12.5%). This increase can be attributed to an increased demand for services by our residents, as well as an increased demand for services by our mutual aid partners. One of the only reasons we have survived this surge is the dedication of a core group of volunteers who always give just a little bit more than they have to. Unfortunately, many we serve, as well as some of us, have no idea what is sacrificed by these individuals to keep our operation running. Increasing public awareness of this, as well as our significant financial contribution, continues to sit high atop my list of goals.

We continue to increase our participation in town events such as the PTO's Halloween and Mini-Mudder events, the Rec Council's Autumn Classic Road Race, car seat safety checks with the Resident Trooper's Office, and the Co-Op Nursery School's a Touch-A-Truck event, which in only its second year has become a huge success. We look forward to many more of these opportunities.

This past year we saw the departure of a great friend and ally, former Town Administrator Jonathan Luiz. Jonathan was a true professional and always had the best interests of both the Town and Department in mind. We wish Jonathan the best of luck in his new endeavor with the Town of Windsor. We also saw the addition of two new personnel, Town Administrator Natasha Nau and Resident Trooper Greg DeCarli. Natasha is third generation fire service, and Greg has been a huge supporter of our Department even before he became our Resident Trooper. We're glad to have both on board and look forward to a long and successful relationship.

Recently, we took delivery of a 2015 Lifeline ambulance from Eastford Fire & Rescue Sales, which will replace a 2003 MedTec ambulance. This new vehicle exemplifies a Fire Department based ambulance, and sets the template for the future. Purchase of this ambulance was only made possible through the efforts of our personnel handling the calls and our quality assurance team processing and advancing the paperwork. From a financial standpoint, we are one of the few Departments that operates a self-sufficient EMS branch and helps offset the remainder of the Department's operational budget.

As fire and emergency service providers, our job is to always be ready to perform under pressure, physical and emotional stress, at a moment's notice, without flaw, 24 hours a day, 7 days a week, 365 days a year. Certainly not an easy task, so I thank you for volunteering for the perpetual mission. Always act with your and the safety of others in mind, thank your family for sharing you with us and tell them you love them, and never forget what those that came before us did to solidify the foundation that this progressive and professional organization has been built upon.

God bless, and as always, proud to be your Chief.



Chief Peter J. Starkel

Columbia Volunteer Fire Department, Inc.

Librarian's Report to the Library Board and the Town of Columbia  
July 1, 2014 – June 30, 2015

Submitted by Su Epstein, Ph.D. Library Director

## **Saxton B. Little Free Library Report For 2014-2015**

*Mission Statement:* The Saxton B. Little Free Library provides and promotes excellent services, programs, and materials that inform, educate, and enrich all citizens.

### **Hours**

M, F and Sat. 10:00 A.M. to 5:00 P.M.

T, W and TH 10:00 A.M. to 8:00 P.M.

Closed on Saturday during July and August and all legal holidays

### **Library Board Officers and Directors 2013-2014**

President	Hank Stockmal
Vice President	Erin O'Neil-Baker
Treasurer	Heidi Warren
Recording Secretary	Karen O'Hearn
Trustee	Janice Knight
Director	Jennifer Bright
Director	Beth Cheney
Director	Denise Egan
Director	Debby Smith

### **Staffing**

Library Director	Su Epstein
Adult Services Librarian	Caitlyn Orlomoski
Children's Services Librarian	Megan Quigley
Technical Services Librarian	Sue Morytko
Library Assistants	Carol Carlson
	Joanne Malchiodi
	Barbara Quigley
	Pam Robbins
	Cindy Wilkinson
Library Paige	Rachel Geisert

### **Friends of the Library Officers 2014-2015**

President	Amy Raffa
Vice President	Laurie Rogers
Secretary	Kathy Burke
Treasurer	Diane Reitz -Savage

The Saxton B. Little Library owes a great debt of thanks to the Friends of the Library. Over the past year their contributions included, but were not limited to the following:

- Donated funds for children's and adult programming, Library events, materials, newspapers, and renovation fund
- Assisted and helped support library expansion efforts and fundraising
- Provided funds for museum passes such as Mystic Seaport, Roger Williams Park Zoo, the New Britain Museum of Art, The Florence Griswold Museum and more
- Published a quarterly information in *The Columbia Crossroads*
- Provided discounts on books and media for Friends members
- Engaged in fund raising for the Library, including the on-going Book Nook in the Library foyer, book sales on Amazon and EBAY, and the maintenance of the quarterly book sales in the Chapel on the Green
- Sponsored audio, DVD, and foreign film packets supplementing over 1000 choices for patrons
- Sponsored the annual Staff and Volunteer Appreciation Days

The Library also wishes to thank our 257 supporters who have Friends memberships.

### Acknowledgments

- The Board and staff of SBL wish to thank the dedicated volunteers to whom the Library is indebted. Collectively having worked nearly 300 hours, all of these people serve without compensation and allow the Library to serve the community. We cannot thank them enough.

Maureen Allen  
Danielle Coyle  
Ed Gallagher  
Pat Gallagher  
Brenda Judkins  
Nina Krasser

Nathan Lebabinski  
Gale Morganroth  
Judy Morganroth  
Gail Rosano  
Carol Schofield  
Savanna Toce

- We would also like to offer a special thanks to the 2014-2015 Fundraising Committee:

Kathy Burke  
Julie Hodinott

Marcy Littlefield  
Pat Shimchick

And all who participated in our Winter Snow Creature Contest.

- The Library would like to thank Horace Porter School for their assistance and support for off-site material storage.

## Library Statistics

### *Circulation*

- Circulation for the 2014-2015 year totaled: 68,131
- For the '14-'15 year, of the 68,131 items circulated 67,475 were physical items from site, 656 were electronic downloads.
- E-books account for less than .03 (.0028) of the Library's circulation, electronic formats of all types represented less than 1% total.
- Of the 67,475 physical items, 4,654 were audio books; 1,135 were music CDs; 19,444 were DVDs; 3,135 were periodicals; 225 items were misc. (Roku, kits, museum passes, etc.) and 38,882 items were physical books.
- Of the 656 electronic items 348 were audiobooks, 195 were e-books, 104 were music downloads and 9 were movies.
- While Saxton B. Little Free Library items circulated to locations throughout the state, over 51,000 items were to Columbia residents.
- Circulation numbers are comparable to years past with print materials being slightly lower and electronic books the same. Music, audio and video downloads increased. Downloads are likely higher due to increased availability.
- 49,898 adult or YA materials were circulated and 18,233 children's materials were circulated.
- Non-media circulation included Roku's, that circulated 20 times and museum passes, 129 times.
- We requested 2785 items for our patrons from other libraries.

### *Collection*

- Current Library physical circulating collection is 60,877 items. This includes items not permanently held by the Saxton B. Little Free Library. Approximately 500 items are not part of the Saxton B. Little Free Library's permanent collection, but are "borrowed" from the Connecticut State Library system. This count does NOT include titles available electronically.
- The Library provides access to electronic formats through three providers: Freeding/Freegal (e-books, music and movies), OneClick Digital (e-books & audio books); ICONN (e-books & audio books). Combined, the Library's digital offerings are 50,000.
- This Library also now offers circulation of Rokus.
- The OPAC (Online Public Access Catalog) was searched 137,619. The system was logged into 65,843 times during the year, a significant increase from years past.

### *Programming*

- The Library sponsored 260 programs during the '14-'15 year. This included 86 story time sessions, 81 programs for children and 93 programs for adults. These programs, sponsored for seniors, adults, teens, children and infants, included 3

- adult book groups, 3 youth book groups, guest authors, craft making, musical performances and educational and informational sessions.
- Story time attendance totaled 1,125. An additional 1,107 children attended children's programming. 62 infants were registered for the 1000 Books Before Kindergarten program.
  - In total we saw over 860 attend adult programs; this is almost double from last year.
  - Library saw 3094 total participants over the year.
  - Library programs were noted in the State's professional publications, online, and in local newspapers. Again, the Library hosted nationally recognized performers and authors.
  - During the summer of 2014, our *Fizz, Boom, Read!* children's program registered 185 youth. Participants were not required to register for our adult program. Participation was high for both youth and adults. Patrons reported reading over 18,153 books. Youth earned tickets by completing literary tasks for Lingo Raffle and entries doubled this year with over 500 entries.
  - The Library's display case offered opportunity for Horace Porter students, artists (local and national), local collectors, and local community groups to display their talents and information.
  - Once again, the Library participated in the Connecticut Author's Trail, inviting Connecticut authors to speak at the Library.

### *Service*

- The Library served as a functional location for several local tutors.
- Throughout the year, the Library served as a location for distance learning exam proctoring.
- Fax and photocopying services were offered for minimal fees.
- The Library is a repository for tax forms and other public interest and community documents and information, such as providing a community bulletin board, access to local publication such as the Columbia Crossroads and Gem, FAF and continuing education documentation, and more.
- Library staff provided basic training to patrons in online job hunting and application processes, as well as reference assistance ranging from homework help to retirement issues.
- The Library provided training and assistance for electronic devices, including but not limited to e-book and audio book download, e-mail, etc.
- In cooperation with the State of Connecticut Library, SBL provided not only interlibrary loans, but free returns for materials to other libraries in state.
- The Library served as a drop off point for Lion's eyeglass collection, Flag recycling, social service and charitable collections.
- Free access to local newspapers, local museum passes, electronic equipment.
- The Library has served as: community gathering place for informal meetings & project work as well as a site for sharing of information.
- The Library has supported elders, home businesses, farmers and home schooled.

### *Notables*

- The Library and town received a revised State of Connecticut Construction grant of one million (\$500,000) in support of Library renovation and expansion.
- The Library also received grants from Savings Bank of Manchester (Summer Reading Program: \$5000).
- Thanks to the generous support from the Columbia Lions Club, the Library received a grant which enabled the purchase of 39 Large Print books.
- The Library increased it's access to electronic formats through contracts with OneClick Digital, Freegal Music & Movies, and the purchase of 2 Roku.
- The Library began off-site storage for materials. Storage is being graciously provided by Horace Porter School, and again we thank them for their support.
- The Saxton B. Little Library E-Newsletter has increased to over 182 subscribers.
- We also registered over 140 new residents as Library card holders in the past year.
- Over the winter and spring of 2015, the Library engaged in a collection wide evaluation and assessment process.
- Library Director, Su Epstein is served on various committees for national Association of Rural and Small Libraries. She is currently serving as an evaluator for Library Support Staff Certification program and writing a monthly blog post for the American Library Association; was appointed to the State of Connecticut Task Force for Library Standards, and serves on the editorial board of two international professional journals.
- Children's Librarian Megan Quigley, Adult Services Librarian Caitlynn Orlomoski and several Library Assistants attended various regional meetings and conferences for professional development ranging from cataloging practices, to book repair to author meetings.
- The Saxton B. Little Library Fundraising committee engaged in several events for the Library, most notable the Winter Snow-creature contest, in which Maurice the moose offered rides to all.
- The Library partnered with Our Companions animal shelter of Ashford, CT for the summer reading, Read for Feed program in which youth could donate food to the shelter in lieu of earning prizes for reading. One can of food was earned for every 100 pages or 3 picture books read. Over 500 cans of food were earned/donated over the 8 week period.
- The Library engaged in collaboration with local pre-school and Columbia Cooperative Nursery School, Horace Porter School (kindergarten, 7<sup>th</sup> & 8<sup>th</sup> grade) classes, Bolton High School's Library Day, Horace Porter's open house and E.O. Smith's One School, One Book programs.
- In June the Library was visited by dozens of flamingos from the Horace Porter School's PTO.
- Like many, the Library experienced significant roof leaks and water coming up from the floor during the winter months. Fortunately damage to the collection was minimal.

<b>Saxton B. Little Free Library</b>		
<b>2014-2015 Financial Statement</b>		
<b><u>Operating Expenditures</u></b>	<b><u>2014-2015</u></b>	
Salary and Wages	204,839	
P/R Taxes & Benefits	42,202	
Cleaning Contract	7,255	
Administrative	14,231	
Library Supplies & Furniture	11,138	
Utilities, Telephone	17,051	
Books & Reference materials	31,604	
Audio-Visual	9,396	
Programs	2,642	
Periodicals & Newspapers	4,291	
Computer Service & Equipment	7,969	
<b><u>Total Operating Expenditures</u></b>	<b><u>352,618</u></b>	
<b><u>Capital Spending Reserve</u></b>	<b><u>2000</u></b>	
<b><u>Library Fund</u></b>	<b><u>1565</u></b>	
<b><u>Designated Allocation (moving cost)</u></b>	<b><u>980</u></b>	
<b><u>Total Expenditures</u></b>	<b><u>357,163</u></b>	
<b><u>Operating Revenues</u></b>		
Town Grant	339,964	
State Grant	3,916	
Library Income*	6,741	
Fundraising*	7,456	
Other Revenue	22	
<b><u>Total Operating Revenue</u></b>	<b><u>358,099</u></b>	
* Note: Monies received may be designated.		
<b><u>Earnings / (Shortfall)</u></b>	<b><u>936</u></b>	
<b><u>Designated Funds</u></b>		
	<b><u>Revenue</u></b>	<b><u>Expenditures*</u></b>
Friends	8,300	5,275
Memorials-Materials	1,460	330

Investment Dividends	0	523
SBM Foundation Grant	5,000	4,765
Other Designated Contributions	950	1,860
Praxair Fund grant for replacement of Audio bks only	0	1,800
Benefaction	555	1,043
<b><u>Total Designated/Inv. Revenues</u></b>	<b><u>16,265</u></b>	<b><u>15,596</u></b>
*note – expenditures may be higher than revenue because of deferred monies.		



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## United Services, Inc.

---

*Creating healthy communities*

January 6, 2016

Ms. Carmen Vance  
First Selectman  
Town of Columbia  
323 Route 87  
Columbia, CT 06237

Dear Ms. Vance:

On behalf of the Board of Directors of United Services, Inc., we respectfully request the Town of Columbia to contribute its share for services that will be provided by our agency to your community in the coming fiscal year. Enclosed is a summary of actual services utilized by Columbia residents this past year, as well as our Annual Report which highlights services that were provided to local communities during Fiscal Year 2015.

As you are no doubt aware, families in Northeastern Connecticut continue to struggle through "The Great Recession" as our community contends with some of the state's highest unemployment rates and other troubling socio-economic indicators. United Services' Adult Outpatient Mental Health Services volume has more than **DOUBLED** since 2007. The recession has made its impact felt among families and individuals seeking other services we provide as well.

The numbers of individuals and families seeking support from programs including our Child Guidance Clinic, Addiction Treatment Services and our Domestic Violence Program have all increased significantly in recent years. And yet, while the needs of our communities may be higher than other regions, with few large employers, private foundations, and a very limited United Way presence to provide financial support, providers of essential human services in Northeastern Connecticut must do more with considerably less resources than other regions of the state.

That's why we at United Services request the support of the towns we serve, to ensure we can be there for residents when they need us most. Our request is based on a per capita allocation of \$.70 - a request that we have not increased for the last 20 years, even as the costs for wages, benefits, insurance, utilities, etc. have increased considerably. Few, if any, vendors of services to your town can make this same statement, and few organizations provide such critical and needed supports to the community.

[www.UnitedServicesCT.org](http://www.UnitedServicesCT.org)

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1007 North Main Street, Dayville, CT 06241-2170  
132 Mansfield Avenue, Willimantic, CT 06226-2027  
233 Route 8, P.O. Box 200, Columbia, CT 06237-0200  
303 Putnam Road, P.O. Box 378, Wauregan, CT 06387-0378

Telephone 860.774.2020 • Fax 860.774.0826  
Telephone 860.456.2261 • Fax 860.450.1357  
Telephone 860.228.4480 • Fax 860.228.6921  
Telephone 860.564.6100 • Fax 860.564.6110

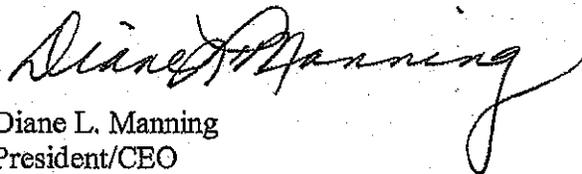
**Just \$.70 per resident, per year, will help provide the support we need to continue to respond to the needs of the individuals and families in our community.** As we reaffirm our commitment to our local communities even in the face of insufficient funding, we hope that the Town of Columbia will make continued support for United Services a priority. **Our request, based on the town's population of 5,485, is \$3,839.50.**

These local funds from communities such as Columbia are used to match state funding for programs such as child abuse and trauma treatment, victim supports, youth violence prevention and the Domestic Violence Program, as well as support crisis services and provide information about behavioral health for local citizens. Town funds go directly to programs and are not used to pay for any administrative costs. We hope that with continued support from Columbia we can continue to meet the needs of children, adults and families who request our services in the coming year.

If you would like to learn more about our services, or if we can help you meet a special need in Columbia, please feel free to contact me at 860-774-2020. We would also be pleased to send a representative to your Board of Finance or Selectmen's meeting.

United Services has provided behavioral health and social services for more than 50 years in northeastern Connecticut. We value our alliance with Columbia and look forward to continuing our relationship during this year and realizing our shared goal of "Creating Healthy Communities."

Sincerely,



Diane L. Manning  
President/CEO



## United Services, Inc.

*Creating healthy communities*

### TOWN OF COLUMBIA SERVICES PROVIDED TO TOWN RESIDENTS July 1, 2014 to June 30, 2015

<b>PARTIAL LISTING OF SERVICES</b>	<b>RESIDENTS SERVED</b>	<b>NUMBER OF VISITS/CONTACTS</b>
<i>Adult Outpatient Services &amp; Addiction Recovery Services</i> – outpatient treatment for adults, including special services for the elderly and seriously mentally ill populations, and home-based treatment. Treatment, counseling and case management for persons addicted to alcohol or drugs, gambling and other problem behaviors.	33	517
<i>Emergency Psychiatric Services 24/7/365</i> – emergency response and crisis intervention for mental health and substance abuse problems for all ages. Includes mobile response to home, school, etc.	20	22
<i>Child Guidance Center</i> – treatment for children and parents, including victims of abuse. Community education and prevention services.	15	79
<i>Psychiatric Services</i> – medical services for adults, adolescents and children, visits including specialized medication evaluations and monitoring, consultation and therapy.	26	144
<i>Recovery Pathways</i> - services and support for optimal functioning in the community for individuals with serious mental illnesses, the elderly, parents of minor children, and the homeless.	12	409
<b>TOTAL SERVICES PROVIDED IN ALL PROGRAMS</b>	106	1,171

[www.UnitedServicesCT.org](http://www.UnitedServicesCT.org)

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**Columbia Data Summary**

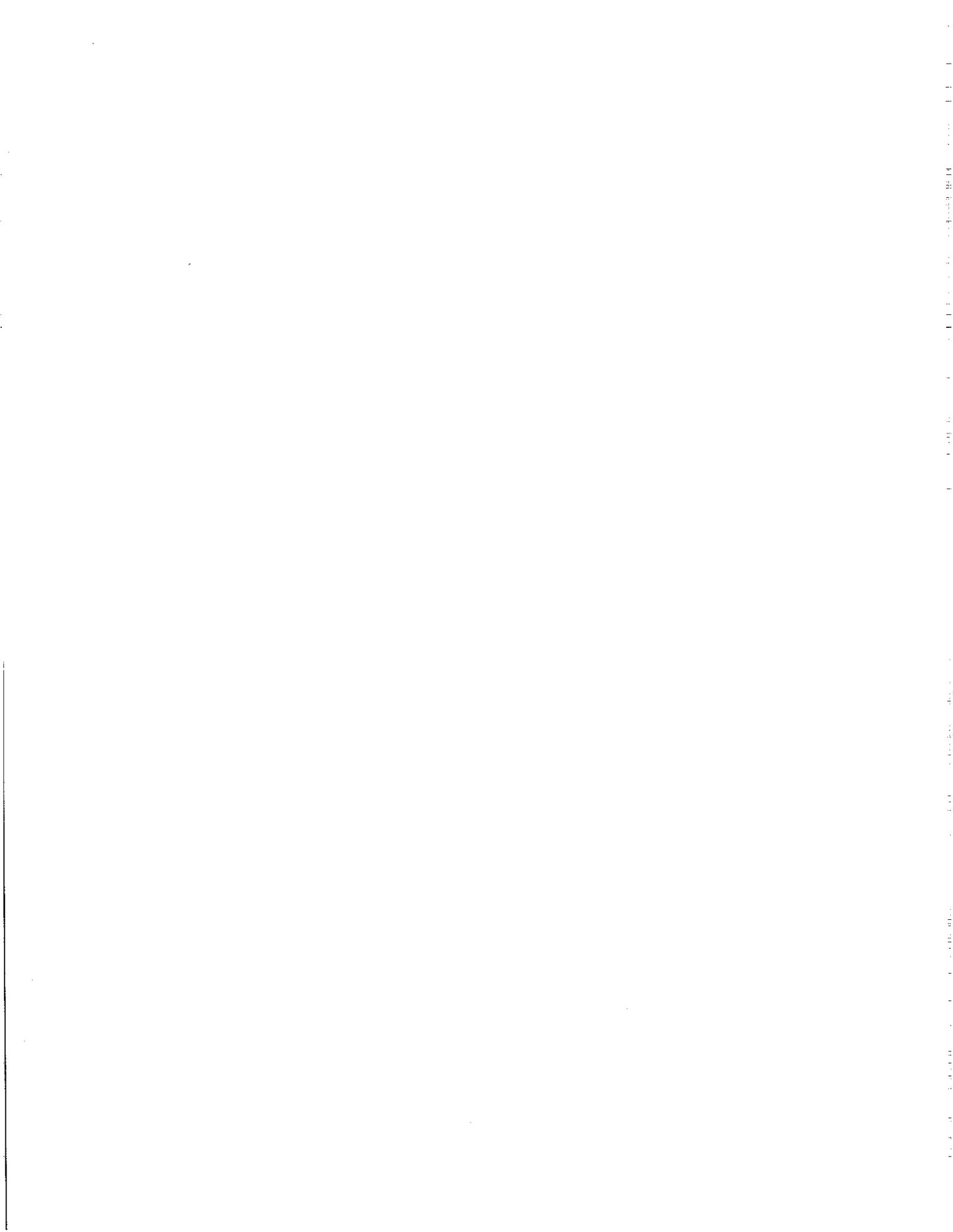
**During the 2014-2015 fiscal year, the residents of your community utilized the services and programs of AHM Youth and Family Services as listed below:**

<b>Elementary, Intermediate, and Middle School</b>	
<b>Program</b>	<b>Children Served</b>
Individual In School Counseling / Case Management	74
Large Group Activities: (Employment Training, Leadership Development and Afterschool Activities)	71
IROC Elementary Internet Safety Presentation	319
<b>Total:</b>	<b>464 children</b>

<b>Individual and Family Therapy, Psychiatric Evaluation</b>	
<b>Program</b>	<b>Clients Served</b>
Individual Therapy	4
Family Therapy	7 children and 7 adults
Resource, Crisis and Referrals Services	25
<b>Total:</b>	<b>43 clients</b>

<b>Community</b>		
<b>Program</b>	<b>Children/Youth Served</b>	<b>Adults Served</b>
Juvenile Review Board	8	
TASKS Employment Program	34	34
Summer Youth Theater	2	
Play and Learn	2	2
SYT Audience	10	10
Marijuana Forum		3
IROC Parent Presentation		13
FRC Childcare Professionals Training		2
Drive to save Lives		3
Bolokada Drumming Program	1	2
<b>Total:</b>	<b>57 children/youth</b>	<b>69 adults</b>

In total, Columbia residents received the services provided by AHM in various individual and/or large group settings. Families often receive multiple services from our agency.



# *Financial Reports*

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TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2015

**GENERAL FUND (10)**

Balance June 30, 2014

Cash and Cash Equivalent	1,121,270	
Short Term Investment Fund	3,712,708	
Due from (to) Others	(1,819,703)	
		3,014,275

Receipts:

Property Taxes	12,686,875	
Licenses, Fees and Permits	160,519	
Intergovernmental Revenues	4,071,814	
Charges for Services	35,374	
Other Revenue	140,374	
Interest on Investments	7,046	
		17,102,003

Fund Transfers:

From (to) Capital Reserve Fund	(1,103,582)	
From (to) Dog Fund	(8,870)	
From (to) Internal Service Fund	(10,889)	
From (to) Recreation Activities Fund	10,678	
From (to) Other Funds		
Allocation for Subs Year's Budget		
		(1,112,663)

Disbursements:

Board of Selectmen	3,190,618	
Board of Selectmen - Debt Service	518,175	
Board of Education	11,576,274	
		15,285,067

Balance June 30, 2015

Cash and Cash Equivalent	824,920	
Short Term Investment Fund	3,277,845	
Due from (to) Others	(384,218)	
		3,718,548

**GENERAL FUND**

3,718,548

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2015

**RESERVE FUND (20)**

Balance June 30, 2014		
Cash and Cash Equivalent	-	
Short Term Reserve Fund	2,267,787	
Due from (to) Others	(1,670)	
		2,266,118
Receipts:		
Interest on Investments	3,423	
Transfers from General Fund	1,103,582	
Transfers from Other Funds	219,138	
		1,326,143
Disbursements:		
Expenditures on Projects	1,909,424	
Transfers to Other Funds	-	
		1,909,424
Balance June 30, 2015		
Cash and Cash Equivalent	-	
Short Term Investment Fund	1,671,930	
Accounts Payable	-	
Due from (to) Others	10,907	
		1,682,837
<b>RESERVE FUND</b>		<b>1,682,837</b>

**DOG FUND (30)**

Balance June 30, 2014		
Cash and Cash Equivalent	-	
Short Term Investment Fund	11,782	
Due To (From) Others	(3,988)	
		7,794
Receipts:		
Interest on Investments	18	
Miscellaneous	50	
Licenses Fees & Surcharges	1,792	
Dog Redemptions & Sales	205	
Transfers from General Fund	8,870	
		10,935
Disbursements:		
Expenditures on Projects	11,073	
Transfers to Other Funds	-	
		11,073
Balance June 30, 2015		
Cash and Cash Equivalent	-	
Short Term Investment Fund	10,906	
Due To (From) Others	(3,250)	
		7,655
<b>DOG FUND</b>		<b>7,655</b>

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2015

**LAND ACQUISITION/OPEN SPACE FUND (35)**

Balance June 30, 2014			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	2,169	
	Due To (From) Others	-	
		<u>2,169</u>	2,169
Receipts:			
	Interest on Investments	6	
	Open Space Contribution	4,168	
	Transfer from Reserve Fund	-	
		<u>4,174</u>	4,174
Disbursements:			
	Expenditures on Projects	-	
	Transfers to Other Funds	2,123	
		<u>2,123</u>	2,123
Balance June 30, 2015			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	4,220	
	Due To (From) Others	-	
		<u>4,220</u>	4,220
	<b>LAND ACQUISITION</b>		<u><u>4,220</u></u>

**TOWN AID ROADS (41)**

Balance June 30, 2014			
	Cash and Cash Equivalent	-	
	Inventory	-	
	Due from (to) Others	206,109	
		<u>206,109</u>	206,109
Receipts:			
	Intergovernmental Revenues	205,576	
	Other Revenue	-	
		<u>205,576</u>	205,576
Disbursements:			
	Expenditures on Projects	-	
	Transfers to Other Funds	206,108	
		<u>206,108</u>	206,108
Balance June 30, 2015			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	-	
	Due To (From) Others	205,577	
		<u>205,577</u>	205,577
	<b>TOWN AID ROADS</b>		<u><u>205,577</u></u>

Town of Columbia  
2014-2015 Revenue  
Budget Basis

Description	Budget	Actual	Differences Over(Under)
<b>General Fund</b>			
<b>Taxes</b>			
110 Current Prop Taxes	12,334,659	12,573,662	239,003
115 Refunds-Current Taxes	(25,000)	(58,053)	(33,053)
117 Refunds-Prior FY Taxes	(6,000)	(43,259)	(37,259)
120 Delinquent Prop Taxes	80,000	124,559	44,559
130 Prop Tax Interest	50,000	87,169	37,169
140 Prop Tax Lien Fees	800	1,200	400
150 Other Fees - Tax Collector	100	1,597	1,497
<b>Total Taxes</b>	<b>12,434,559</b>	<b>12,686,875</b>	<b>252,316</b>
<b>Licenses, Fees and Permits</b>			
221 Real Estate Conveyance	30,000	71,225	41,225
222 Bldg. Mech. Septic Permits	55,000	60,966	5,966
223 Zoning Permit Fees	1,700	2,925	1,225
224 Recording Fees	24,000	22,463	(1,537)
225 Pistol Permit Fees	1,000	2,940	1,940
<b>Total Licenses, Fees and Permits</b>	<b>111,700</b>	<b>160,519</b>	<b>48,819</b>
<b>Intergovernmental Revenue</b>			
320 Home land Security Grant	1,224	1,343	119
352 Education Equalization Grant	2,500,000	2,601,682	101,682
353 Special Education Grant	200,000	194,675	(5,325)
354 School Transportation Grant	49,466	43,249	(6,217)
362 Circuit Breaker Elderly Tax Relief Grant	-	33,221	33,221
364 Disabled Persons Tax Grant	-	786	786
365 Veterans Tax Grant	2,000	2,545	545
368 Muncipal Projects Grant	25,171	25,171	-
382 Pmt in Lieu Tax-State Property	6,259	7,577	1,318
383 Manshantucket Pequot PILOT	19,445	21,149	1,704
685 LoCIP Reimbursement	55,860	55,822	(38)
686 STEAP Reimbursement	400,000	308,197	(91,803)
755 School Construction Grant Rev	169,650	169,651	1
756 School Roof Replacement Grant	650,000	605,901	(44,099)
757 School Security Project Reimbursement	-	846	846
<b>Total Intergovernmental Revenue</b>	<b>4,079,075</b>	<b>4,071,814</b>	<b>(7,261)</b>
<b>Charges for Services</b>			
410 Notary Fees	150	270	120
411 Photocopy Fees	5,250	5,794	544
412 Passport Fees	1,000	1,570	570
413 Planning & Zoning Commission Fees	2,000	3,575	1,575
414 Zoning Board of Appeals Fees	875	1,150	275
415 Inland/Wetland Fees	2,000	11,065	9,065
416 Town Clerk Fees	3,200	5,125	1,925
670 WINCOG Acctg Services	1,000	6,825	5,825
<b>Total Charges for Services</b>	<b>15,475</b>	<b>35,374</b>	<b>19,899</b>

Town of Columbia  
2014-2015 Revenue  
Budget Basis

Description	Budget	Actual	Differences Over(Under)
<b>Other Revenue</b>			
510 Court Fines	750	3,645	2,895
611 Interest on Investments	2,000	7,046	5,046
621 Facilities Rental	1,100	3,725	2,625
622 Boat Mooring Fees	1,200	925	(275)
623 Town Beach Use and Concession Fees	20,000	19,677	(323)
625 Transfer Station Fees	22,500	23,525	1,025
626 Transfer Station Sticker Fees	22,000	30,090	8,090
627 Transfer Station Bag Fees	-	600	600
642 Bid and Spec Fees	-	941	941
650 State Fees - Land Use Dept	-	293	293
660 Telephone Access Grant	-	13,853	13,853
680 Preschool Tuition Fees	11,000	39,744	28,744
690 Miscellaneous	10,000	3,357	(6,643)
Total Other Revenue	90,550	147,420	56,870
<b>Other Financing Sources</b>			
675 Transfers In from Other Funds	12,000	10,678	(1,322)
Total Other Financing Sources	12,000	10,678	(1,322)
Total Revenues for General Fund	16,743,359	17,112,681	369,322
<b>Reserved Funds</b>			
20 Reserved Fund for Capital and Non-Recurring Expenditures			
611 Interest on Investments	100	3,423	3,323
Total Res'd Fund for Capital and Non-Recur Exps	100	3,423	3,323
<b>Other Government Funds</b>			
21 Nutmeg Network			
300 Nutmeg Network Grant	-	19,900	19,900
611 Interest on Investments	-	24	24
Total Nutmeg Network	-	19,924	19,924
28 Community Garden/Szegda Farm			
190 Community Garden	-	480	480
191 Maintenance of Szegda Farm	-	-	-
	-	480	480
29 Recreation Activities Fund			
100 Adult Programs	-	22,331	22,331

Town of Columbia  
2014-2015 Revenue  
Budget Basis

Description	Budget	Actual	Differences Over(Under)
110 Educational Programs	-	-	-
120 Fundraisers	-	2,525	2,525
121 Beach	-	600	600
130 Youth	-	17,641	17,641
140 Donations	-	30	30
Total Recreation Activities Fund	-	43,127	43,127
30 Dog Fund			
224 Dog License Fees	800	1,733	933
225 Dog License Surcharge	60	59	(1)
691 Miscellaneous	-	50	50
421 Dog Redemption and Sale	40	205	165
530 Dog Fund Penalties	-	-	-
611 Investment Earnings	-	18	18
Total Dog Fund	900	2,065	1,165
31 Historic Document Preservation			
313 Historic Document Preservation Grant	-	5,000	5,000
651 Historic Document Fees	-	765	765
Total Historic Document Preservation	-	5,765	5,765
33 Social Services Needs			
611 Interest on Investments	-	1	1
691 Donations/Contributions	-	1,599	1,599
Total Social Service Needs	-	1,600	1,600
34 Council on Prevention - DARE			
691 Donations/Contributions	-	2,285	2,285
35 Open Space Land Acquisition			
611 Interest Income	-	6	6
010 Donations/Contributions	-	4,168	4,168
Total Open Space Land Acquisition	-	4,174	4,174
36 Senior Center			
450 Transportation Fees/WRTD	-	450	450
770 Donations	-	650	650
813 Senior Center Special Items	-	751	751
Total Senior Center	-	1,851	1,851
38 Rec Field Fence Rentals			
611 Interest Income	-	7	7
690 Fence Rentals	-	-	-
Total Rec Field Fence Rentals	-	7	7
41 Improved Road Fund			

Town of Columbia  
2014-2015 Revenue  
Budget Basis

Description	Budget	Actual	Differences Over(Under)
756 Town Aid Roads-Impr Rd	205,826	205,576	(250)
Total Improved Road	<u>205,826</u>	<u>205,576</u>	<u>(250)</u>
53 Mary Yeomans Trust			
675 Yeomans Trust Distribution	<u>-</u>	<u>1,000</u>	<u>1,000</u>
58 and 59 Land Preservation Fund			
200 Licenses, fines and permits	<u>-</u>	<u>9,216</u>	<u>9,216</u>
60 Trust Funds			
611 Interest Income	-	404	404
612 Contributions/Donations	-	160	160
613 Bell Memorial Trust Revenue	-	60	60
616 Kathy Mattesich Memorial Fund	-	3,400	3,400
617 Dennis Harvey Memorial	-	640	640
Total Rec Field Fence Rentals	<u>-</u>	<u>4,664</u>	<u>4,664</u>
Education Funds			
Cafeteria Funds	-	118,026	118,026
Education Grants	216,913	229,067	12,154
Total Education Funds	<u>216,913</u>	<u>347,093</u>	<u>130,180</u>
Total Other Governmental Funds	<u>423,639</u>	<u>648,827</u>	<u>225,188</u>
Grand Total General Fund, Reserve Fund, and Other Governmental Funds	<u>17,167,098</u>	<u>17,764,932</u>	<u>597,834</u>

Town of Columbia  
Operating Expenditures 2014-2015  
Budget vs. Actual  
Budget Basis

Dept	Description	2014-2015 Initial Budget	Budget Transfers	2014-2015 Revised Budget	Expenditures	Encum- brances	Remaining
<b>GENERAL GOVERNMENT</b>							
110	TOWN MEETING						
	Board of Selectmen						
120	Telephone/Communications	1,350	(125)	1,225	1,225	-	-
130	Legal Notices	1,000	1,000	2,000	1,439	-	561
		<u>2,350</u>	<u>875</u>	<u>3,225</u>	<u>2,664</u>	<u>-</u>	<u>561</u>
112	EXECUTIVE & ADMINISTRATIVE SERVICES						
	Board of Selectmen						
10	Salaries	150,126	-	150,126	149,728	-	398
12	Auto Allowance		1,050	1,050	525	-	525
20	Payroll Taxes	111,000	-	111,000	103,878	-	7,322
22	Unemployment Comp	5,000	-	5,000	1,245	-	3,755
30	Worker's Compensation	9,250	250	9,500	9,453	-	47
40	Group Insurance	286,408	(48,644)	237,764	195,402	-	42,362
50	Pension Expense	82,500	-	82,500	75,262	-	7,239
60	457 Employer Match	30,000	-	30,000	28,243	-	1,757
110	Postage	1,750	-	1,750	1,548	-	202
120	Telephone/Communication	7,700	-	7,700	7,028	-	672
130	Legal Notices	500	-	500	136	-	364
140	Advertising	800	1,295	2,095	2,095	-	0
230	Electricity	11,000	-	11,000	10,106	-	894
240	Fuel	5,193	723	5,916	5,915	-	1
300	General Supplies	2,750	(65)	2,685	1,860	347	478
420	Grants & Subsidies	3,300	-	3,300	3,300	-	-
421	Town Historian	250	-	250	86	-	164
422	Econ Devel Comm	300	-	300	300	-	-
460	Commercial Insurance	30,000	294	30,294	30,294	-	-
500	Professional/Tech	2,000	-	2,000	1,998	-	2
515	Contracted Services	1,700	-	1,700	1,468	-	232
520	Printing	400	-	400	350	-	50
550	Misc Services/Chgs	250	-	250	100	-	150
600	Repairs/Maintenance	100	-	100	40	-	60
710	Professional Improvement	125	-	125	118	-	7
720	Professional Dues	9,179	32	9,211	9,211	-	-
750	Conferences/Seminars	500	215	715	640	-	75
770	Transportation	500	-	500	354	-	146
		<u>752,581</u>	<u>(44,850)</u>	<u>707,731</u>	<u>640,486</u>	<u>347</u>	<u>66,898</u>
113	INFORMATION/TECHNOLOGY						
	Town Network						
500	Professional/Tech	14,560	-	14,560	12,968	-	1,593
600	Repairs/Maintenance	10,881	-	10,881	6,354	-	4,527
		<u>25,441</u>	<u>-</u>	<u>25,441</u>	<u>19,321</u>	<u>-</u>	<u>6,120</u>
115	OLD FIREHOUSE BUILDING						
	Board of Selectmen						
120	Telephone/Communications	480	-	480	468	-	12
230	Electricity	600	-	600	318	-	282
240	Fuel	1,473	1,284	2,757	2,757	-	0
		<u>2,553</u>	<u>1,284</u>	<u>3,837</u>	<u>3,543</u>	<u>-</u>	<u>294</u>
116	CHAPEL ON THE GREEN						
	Board of Selectmen						
230	Electricity	1,500	500	2,000	1,890	-	110
600	Repairs/Maintenance	-	-	-	-	-	-
		<u>1,500</u>	<u>500</u>	<u>2,000</u>	<u>1,890</u>	<u>-</u>	<u>110</u>
117	MEETING PLACE						
	Board of Selectmen						
120	Telephone	700	-	700	451	-	249
230	Electricity	650	36	686	686	-	0
240	Fuel	3,100	-	3,100	2,872	-	228
600	Repairs/Maintenance	150	-	150	-	-	150
		<u>4,600</u>	<u>36</u>	<u>4,636</u>	<u>4,009</u>	<u>-</u>	<u>627</u>

120	JUDICIAL & LEGAL						
	Board of Selectmen						
500	Professional/Technical	65,000	42,976	107,976	107,585	-	391
		65,000	42,976	107,976	107,585	-	391
130	REGISTRATION & ELECTION						
	Registrars of Voters						
10	Salaries-Election	11,624	-	11,624	11,584	-	40
16	Salaries-Election Workers	3,790	500	4,290	4,282	-	8
110	Postage	158	867	1,025	1,025	-	-
130	Legal Notices	475	(31)	444	325	-	119
300	General Supplies	1,415	959	2,374	866	1,503	-5
500	Professional/Technical	1,550	241	1,791	1,791	-	-
515	Contracted Services	600	-	600	600	-	-
520	Printing	3,990	(2,717)	1,273	1,273	-	-
550	Misc Services/Chgs	150	-	150	85	-	65
750	Conferences/Seminars	-	150	150	150	-	-
770	Transportation	100	31	131	126	-	5
		23,852	-	23,852	22,107	1,503	242
132	ASSESSMENT						
	Assessor						
10	Salaries	96,570	2,051	98,621	94,792	-	3,829
110	Postage	1,140	-	1,140	1,038	-	102
130	Legal Notices	330	10	340	340	-	0
300	General Supplies	2,450	(10)	2,440	2,181	-	259
500	Professional/Technical	15,950	(3,347)	12,603	11,250	-	1,353
520	Printing	150	-	150	116	-	34
710	Professional Improvement	1,100	-	1,100	811	-	289
720	Professional Dues	415	-	415	415	-	-
750	Conferences/Seminars	965	-	965	938	-	27
770	Transportation	2,120	1,296	3,416	3,096	-	320
		121,190	-	121,190	114,976	-	6,214
133	TAX COLLECTION						
	Tax Collector						
10	Salaries	69,455	-	69,455	68,665	-	790
110	Postage	2,033	-	2,033	2,017	-	16
130	Legal Notices	1,187	-	1,187	1,162	-	25
300	General Supplies	1,440	(50)	1,390	1,287	-	103
500	Professional/Technical	11,285	285	11,570	11,570	-	0
505	State DMV Fee-Delinquent Taxes	1,556	-	1,556	1,306	-	250
710	Professional Improvements	300	-	300	300	-	-
720	Professional Dues	115	-	115	75	-	40
750	Conferences/Seminars	275	-	275	213	-	62
770	Transportation	370	-	370	270	-	100
		88,016	235	88,251	86,865	-	1,386
134	PUBLIC RECORDS SERVICES						
	Town Clerk						
10	Salaries	82,073	-	82,073	81,543	-	530
110	Postage	1,211	-	1,211	749	-	462
130	Legal Notices	2,404	-	2,404	1,569	-	835
300	General Supplies	3,741	-	3,741	3,636	-	105
500	Professional/Technical	4,165	4,250	8,415	4,575	-	3,840
515	Contracted Services	540	-	540	92	-	448
550	Miscellaneous Services/Chgs	270	-	270	112	-	158
600	Repairs/Maintenance	200	-	200	-	-	200
630	Rental	387	-	387	303	-	84
710	Professional Improvement	800	-	800	-	-	800
720	Professional Dues	220	-	220	130	-	90
750	Conferences/Seminars	675	-	675	345	-	330
770	Transportation	312	-	312	244	-	69
		96,998	4,250	101,248	93,298	-	7,950
135	FINANCIAL PLANNING/AUDITING						
	Financial Planning and Allocation Commission						
110	Postage	500	-	500	500	-	-
130	Legal Notices	125	-	125	98	-	28
500	Professional/Technical	18,900	-	18,900	18,675	-	225
520	Printing	400	-	400	-	-	400
		19,925	-	19,925	19,273	-	653

136	<b>FINANCE DEPARTMENT</b>					
	Finance Director					
10	Salaries & Wages	212,580	(7,775)	204,805	154,193	50,612
110	Postage	2,500	-	2,500	1,190	1,310
120	Telephone	1,500	-	1,500	1,241	259
300	General Supplies	3,250	-	3,250	1,577	720
500	Professional/Technical	21,043	-	21,043	20,206	837
515	Contracted Services	450	-	450	251	199
550	Miscellaneous Svc/Charges	150	-	150	-	150
600	Repairs/Maintenance	100	-	100	-	100
710	Professional Improvement	800	-	600	50	550
720	Professional Dues	400	-	400	220	180
750	Conferences/Seminars	500	-	500	-	500
770	Transportation	300	-	300	200	100
811	Machinery/Equipment <\$5000	200	-	200	-	200
		<u>243,573</u>	<u>(7,775)</u>	<u>235,798</u>	<u>179,128</u>	<u>55,717</u>
140	<b>BOARD OF ASSESSMENT APPEAL</b>					
	Board of Assessment Appeal					
110	Postage	50	-	50	27	23
130	Legal Notices	500	-	500	120	380
710	Professional Improvement	100	-	100	50	50
		<u>650</u>	<u>-</u>	<u>650</u>	<u>196</u>	<u>454</u>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,448,229</b>	<b>(2,469)</b>	<b>1,445,760</b>	<b>1,295,340</b>	<b>2,803</b>
<b>HEALTH AND HUMAN SERVICES</b>						
210	<b>HEALTH CARE AND INSPECTION SERVICES</b>					
	Board of Selectmen					
500	Professional/Technical	26,350	-	26,350	26,349	1
		<u>26,350</u>	<u>-</u>	<u>26,350</u>	<u>26,349</u>	<u>1</u>
230	<b>SOCIAL SERVICES</b>					
	Board of Selectmen					
300	General Supplies	8,550	-	8,550	8,350	200
770	Transportation	600	-	600	185	415
		<u>9,150</u>	<u>-</u>	<u>9,150</u>	<u>8,535</u>	<u>615</u>
240	<b>DRUG AND ALCOHOL ABUSE PREVENTION</b>					
	Board of Selectmen					
420	Grants & Subsidies	823	-	823	823	-
		<u>823</u>	<u>-</u>	<u>823</u>	<u>823</u>	<u>-</u>
250	<b>ELDERLY SERVICES</b>					
	Commission on Aging					
110	Postage	-	374	374	373	1
300	General Supplies	-	124	124	123	1
420	Grants & Subsidies	11,114	-	11,114	11,114	-
520	Printing	-	424	424	423	1
540	Celebration	800	(800)	-	-	-
811	Machinery/Equipment <\$5000	-	800	800	788	12
		<u>11,914</u>	<u>922</u>	<u>12,836</u>	<u>12,821</u>	<u>15</u>
260	<b>BECKISH SENIOR CENTER</b>					
	Board of Selectmen					
10	Salaries	51,444	-	51,444	48,543	2,901
120	Telephone/Communication	1,680	-	1,680	1,590	90
230	Electricity	12,000	-	12,000	8,849	3,151
240	Fuel	15,979	-	15,979	12,485	3,494
300	General Supplies	1,200	-	1,200	489	711
515	Contracted Services	1,273	-	1,273	908	365
550	Miscellaneous Services/Chgs	188	-	188	188	-
710	Professional Improvement	200	-	200	-	200
770	Transportation	600	-	600	194	406
		<u>84,564</u>	<u>-</u>	<u>84,564</u>	<u>73,247</u>	<u>11,317</u>
270	<b>YOUTH SERVICES</b>					
	Board of Selectmen					
420	Grants & Subsidies	39,209	-	39,209	39,209	-
		<u>39,209</u>	<u>-</u>	<u>39,209</u>	<u>39,209</u>	<u>-</u>
<b>TOTAL HEALTH AND HUMAN SERVICES</b>		<b>172,010</b>	<b>922</b>	<b>172,932</b>	<b>160,984</b>	<b>11,948</b>
<b>PUBLIC SAFETY</b>						

310	POLICE PROTECTION					
	Board of Selectmen					
120	Telephone/Communication		1,450	960		490
500	Professional/Technical	1,450	-	130,653	95,552	35,101
		130,653	-	132,103	96,512	35,591
320	FIRE FIGHTING AND EMERGENCY MEDICAL SERVICES					
	Board of Selectmen					
30	Workman's Compensation Insurance	4,500	250	4,750	4,655	95
420	Grants & Subsidies	189,250	-	189,250	189,250	-
500	Professional/Technical	30,619	(250)	30,369	29,581	788
		224,369	-	224,369	223,485	884
330	FIRE PREVENTION SERVICES					
	Fire Marshal					
10	Salaries	20,731	-	20,731	18,313	2,418
110	Postage	-	115	115	115	0
300	General Supplies	1,315	363	1,678	1,488	190
710	Professional Improvement	600	(94)	506	175	331
720	Professional Dues	480	-	480	305	175
770	Transportation	600	94	694	694	0
811	Machinery/Equipment <\$5000	1,200	(478)	722	563	159
		24,926	-	24,926	21,652	3,274
345	EMERGENCY MANAGEMENT DIRECTOR					
	Board of Selectmen					
10	Salaries	2,650	-	2,650	2,650	0
110	Postage	50	-	50	50	-
300	General Supplies	100	-	100	100	-
500	Professional/Technical	50	-	50	-	50
770	Emergency Management - Transportation	150	-	150	36	114
		3,000	-	3,000	2,836	164
350	LAKE MANAGEMENT SERVICES					
	Board of Selectmen					
10	Salaries	7,221	-	7,221	5,669	1,552
120	Telephone/Communications	200	-	200	198	2
300	General Supplies	500	-	500	256	244
520	Printing	400	-	400	315	85
550	Miscellaneous Services/Chgs	200	-	200	-	200
600	Repairs/Maintenance	1,800	-	1,800	796	1,004
		10,321	-	10,321	7,234	3,087
<b>TOTAL PUBLIC SAFETY</b>		<b>394,719</b>	<b>-</b>	<b>394,719</b>	<b>351,719</b>	<b>43,000</b>
<b>PUBLIC WORKS</b>						
410	PUBLIC WORKS MAINTENANCE SERVICES					
	Public Works Director					
10	Salaries	408,288	6,000	414,288	413,413	875
11	Salaries-OT	33,911	(1,759)	32,152	30,031	2,121
120	Telephone/Communication	3,324	-	3,324	3,263	61
230	Electricity	2,220	-	2,220	2,094	126
240	Fuel	48,088	1,419	49,507	49,506	1
300	General Supplies	6,450	(1,225)	5,225	4,368	857
500	Professional/Technical	6,015	225	6,240	6,240	0
515	Contracted Services	31,400	(944)	30,456	26,632	3,824
600	Repairs/Maintenance	86,750	19,000	105,750	96,581	9,169
610	Bldgs/Grounds Rep/Maint	20,400	1,000	21,400	17,949	3,451
630	Rental	3,200	77	3,277	3,276	1
710	Professional Development	400	(77)	323	25	298
		650,446	23,716	674,162	653,377	20,785
420	WASTE DISPOSAL SERVICES					
	Public Works Director					
10	Salaries	25,340	-	25,340	23,892	1,448
11	Salaries-OT	2,397	-	2,397	8	2,389
110	Postage	300	-	300	185	115
230	Electricity	1,100	603	1,703	1,703	0
300	General Supplies	1,550	(3)	1,547	1,033	514
500	Professional/Technical	134,393	(600)	133,793	106,512	27,281
515	Contracted Services	3,936	-	3,936	832	3,104
520	Printing	280	-	280	-	280
600	Repairs/Maintenance	500	-	500	-	500
630	Rental	7,200	-	7,200	7,200	-
		176,996	-	176,996	141,364	35,632

440	STREET LIGHTING						
	Board of Selectmen						
230	Electricity	13,000	-	13,000	10,748	-	2,252
		13,000	-	13,000	10,748	-	2,252
<b>TOTAL PUBLIC WORKS</b>		<b>840,442</b>	<b>23,716</b>	<b>864,158</b>	<b>805,489</b>	<b>-</b>	<b>58,669</b>
<b>BUILDING AND DEVELOPMENT SERVICES</b>							
510	PLANNING & ZONING SERVICES						
	Planning & Zoning Services						
10	Salaries	51,076	273	51,349	51,348	-	1
130	Legal Notices	3,000	26	3,026	3,026	-	0
500	Professional/Technical	3,500	3	3,503	3,503	-	0
520	Printing	200	-	200	-	-	200
720	Professional Dues	340	-	340	240	-	100
750	Conferences/Seminars	500	-	500	239	-	261
770	Transportation	900	-	900	621	-	279
		59,516	302	59,818	58,977	-	841
520	INLAND WETLANDS ADMINISTRATION						
	Inland Wetlands Commission						
10	Salaries	14,734	2,087	16,821	16,821	-	0
120	Telephone/Communication	396	-	396	-	-	396
130	Legal Notices	2,000	-	2,000	1,327	-	673
420	Grants & Subsidies	356	-	356	356	-	-
500	Professional/Technical	1,500	-	1,500	-	-	1,500
720	Professional Dues	160	-	160	-	-	160
770	Transportation	600	-	600	519	-	81
		19,746	2,087	21,833	19,022	-	2,811
530	BUILDING SERVICES						
	Building Official						
10	Salaries	21,694	(14,336)	7,358	7,358	-	0
120	Telephone/Communications	360	-	360	120	-	240
520	Printing	750	-	750	-	-	750
500	Professional/Technical	-	14,336	14,336	9,518	-	4,818
520	Printing	300	-	300	132	-	168
720	Professional Dues	175	30	205	205	-	-
750	Conferences/Seminars	300	(30)	270	-	-	270
770	Transportation	1,800	-	1,800	594	-	1,206
		25,379	-	25,379	17,927	-	7,452
540	CONSERVATION AND DEVELOPMENT SERVICES						
	Conservation Commission						
110	Postage	300	(162)	138	90	-	48
300	General Supplies	150	162	312	311	-	1
500	Professional/Technical	380	-	380	150	-	230
720	Professional Dues	100	-	100	-	-	100
750	Conferences/Seminars	500	-	500	135	-	365
770	Transportation	200	(77)	123	-	-	123
		1,630	(77)	1,553	686	-	867
550	ZONING APPEALS SERVICES						
	Zoning Appeals Board						
130	Legal Notices	1,200	77	1,277	1,277	-	0
550	Miscellaneous Services/Chgs	150	49	199	199	-	-
750	Conferences/Seminars	100	(49)	51	-	-	51
770	Transportation	80	77	157	80	-	77
		1,530	154	1,684	1,556	-	128
560	BUILDING APPEALS SERVICES						
	Building Code of Appeals						
130	Legal Notices	140	-	140	-	-	140
		140	-	140	-	-	140
570	LAND USE DEPARTMENT						
	Health/Inspection/Building/Wetlands						
10	Salaries	56,678	1,775	58,453	54,107	-	4,346
110	Postage	1,800	125	1,925	1,907	-	18
300	General Supplies	2,800	-	2,800	2,591	-	209
600	Repairs/Maintenance	1,100	(125)	975	248	-	727
811	Machinery/Equipment <\$5000	1,300	-	1,300	1,300	-	-
		63,678	1,775	65,453	60,153	-	5,300

**TOTAL BUILDING AND DEVELOPMENT SERVICES**      **171,619**      **4,241**      **175,860**      **158,322**      **-**      **17,538**

**RECREATION**

610 PUBLIC CELEBRATIONS  
Board of Selectmen  
300 General Supplies      1,000      7,202      8,202      7,287      914      1  
500 Professional/Technical      3,600      67      3,667      3,667      -      -  
4,600      7,269      11,869      10,954      914      1

620 LIBRARY SERVICES  
Board of Selectmen  
420 Grants & Subsidies      339,964      -      339,964      339,964      -      -  
339,964      -      339,964      339,964      -      -

630 LAKE MANAGEMENT ADVISORY COMMITTEE  
Lake Management Advisory Committee  
500 Professional/Technical      5,000      -      5,000      3,170      -      1,830  
720 Professional Dues      150      -      150      150      -      -  
5,150      -      5,150      3,320      -      1,830

640 BEACH SERVICES  
Board of Selectmen  
10 Salaries      25,765      -      25,765      18,992      -      6,773  
110 Postage      250      -      250      185      -      65  
120 Telephone/Communications      120      -      120      44      -      76  
230 Electricity      1,000      -      1,000      925      -      75  
240 Fuel      1,860      -      1,860      1,491      -      369  
300 General Supplies      1,650      -      1,650      851      -      799  
500 Professional/Technical      1,633      -      1,633      642      -      991  
515 Contracted Services      300      -      300      200      -      100  
520 Printing      300      -      300      -      -      300  
32,878      -      32,878      23,331      -      9,547

660 RECREATION AREA OPERATION  
Board of Selectmen  
230 Electricity      1,200      -      1,200      858      -      342  
515 Contracted Services      3,000      -      3,000      2,506      -      494  
4,200      -      4,200      3,364      -      836

670 RECREATION DEPARTMENT  
Board of Selectmen  
10 Salaries      34,201      -      34,201      33,458      -      743  
110 Postage      200      -      200      189      -      11  
120 Telephone/Communications      348      -      348      290      -      58  
140 Advertising      600      -      600      600      -      -  
300 General Supplies      800      -      800      791      -      9  
500 Professional/Technical      1,950      -      1,950      1,900      -      50  
720 Professional Dues      144      -      144      144      -      -  
750 Conferences/Seminars      600      -      600      550      -      50  
770 Transportation      300      -      300      237      -      63  
39,143      -      39,143      38,158      -      985

**TOTAL RECREATION**      **425,935**      **7,269**      **433,204**      **419,092**      **914**      **13,198**

**TOTAL BOARD OF SELECTMEN**      **3,452,954**      **33,679**      **3,486,633**      **3,190,946**      **3,717**      **291,970**

5100 EDUCATION SERVICES  
Board of Education  
111E Certified Salaries      4,149,107      24,171      4,173,278      4,167,822      5,456      (0)  
112E Non-Certified Salaries      734,688      48,893      783,581      783,581      -      -  
210E Employee Benefit-Hosp/Surg      1,064,082      (55,367)      1,008,715      1,008,715      -      -  
211E Employee Benefit-Group Life      7,353      (1,287)      6,066      6,066      -      -  
213E Social Security      50,873      5,711      56,384      56,384      -      -  
214E Medicare      67,776      (1,949)      65,827      65,754      73      (0)  
250E Unemployment      41,208      (37,792)      3,416      3,416      -      -  
260E Workers' Compensation      52,000      1,072      53,072      53,072      -      -  
290E Other Benefits      32,875      (5,165)      27,710      27,710      -      -  
300E Professional Services - Hot Lunch      18,000      (8,319)      9,681      -      -      9,681  
310E Board of Education Services      30,000      (14,619)      15,381      15,381      -      -  
320E Instructional Improvement-Staff      7,383      2,270      9,653      6,055      3,598      -  
330E Professional Services      266,179      (122,136)      144,043      144,043      -      -  
340E Technical/Contracted Services      122,777      (37,545)      85,232      85,232      -      -  
411E Water/Sewage      6,235      (899)      5,336      5,336      -      -  
421E Sanitary Refuse      9,980      (3,124)      6,856      6,856      -      0  
422E Snowplowing      24,000      (2,000)      22,000      22,000      -      -

430E Repairs/Maintenance	46,625	2,710	49,335	28,927	20,408	-
440E Rental	43,000	(2,450)	40,550	40,550	-	-
510E Pupil Transportation	638,408	27,087	665,495	665,495	-	-
520E Property Insurance	42,975	(279)	42,696	42,696	-	-
530E Telephone	8,300	(148)	8,152	8,152	-	-
531E Postage	2,660	1,560	4,220	4,220	-	-
540E Advertising	300	2,794	3,094	3,094	-	-
560E Tuition	3,698,290	41,154	3,739,444	3,739,444	-	-
580E Travel	6,293	(131)	6,162	5,891	271	-
610E Supplies	52,619	16,671	69,290	61,817	7,473	-
613E Maintenance Supplies	15,917	1,756	17,673	17,405	267	(0)
622E Electricity	85,000	14,547	99,547	99,547	-	-
623E Propane Gas	3,300	2,824	6,124	6,124	-	-
624E Heating Oil	92,400	(11,650)	80,750	80,750	-	-
626E Diesel Fuel	66,000	(9,862)	56,138	56,138	-	-
640E Software	59,772	4,285	64,057	54,257	9,800	-
641E Textbooks/Ancillary Materials	1,300	15,034	16,334	5,551	10,782	-
642E Library Books	3,000	836	3,836	2,905	932	-
643E Periodicals	3,507	2,335	5,842	5,842	-	0
730E Equipment	18,344	97,947	116,291	68,034	48,256	-
810E 14220	13,629	1,065	14,694	14,504	190	-
<b>TOTAL BOARD OF EDUCATION</b>	<b>11,585,955</b>	<b>(0)</b>	<b>11,585,955</b>	<b>11,468,767</b>	<b>107,507</b>	<b>9,681</b>
<b>AGENCY TOTALS</b>	<b>15,038,909</b>	<b>33,679</b>	<b>15,072,588</b>	<b>14,659,713</b>	<b>111,224</b>	<b>301,651</b>
900 FUND TRANSFERS						
Transfers	1,118,774	4,567	1,123,341	1,123,341	-	-
700 DEBT SERVICE						
Board of Selectmen						
962 /01 Bond Prin Pmt	145,000	-	145,000	145,000	-	-
963 /01 Bond Int Pmt	50,388	-	50,388	50,388	-	1
964 8/02 Bond Principal Payment	310,000	-	310,000	310,000	-	-
965 8/02 Bond Interest Payment	12,788	-	12,788	12,788	-	1
	518,176	-	518,176	518,175	-	1
800 CONTINGENCY						
Financial Planning & Allocation Commission						
900 Reserve for Contingency	85,000	(38,246)	46,754	-	-	46,754
	85,000	(38,246)	46,754	-	-	46,754
Replenish Fund Balance						
<b>FUNDS TOTALS - GENERAL FUND</b>	<b>16,760,859</b>	<b>(0)</b>	<b>16,760,859</b>	<b>16,301,229</b>	<b>111,224</b>	<b>348,406</b>
D134 DOG FUND						
PUBLIC RECORDS SERVICES						
Town Clerk						
110 Postage	284	-	284	-	-	284
300 General Supplies	258	-	258	40	-	219
500 Professional/Technical	1	-	1	-	-	1
550 Miscellaneous Service/ Charges	-	-	-	-	-	-
	543	-	543	40	-	504
D360 CANINE CONTROL SERVICES						
Canine Control Officer						
10 Salaries	8,402	-	8,402	8,434	-	(32)
12 Auto Allowance	2,600	-	2,600	2,600	-	-
140 Advertising	100	-	100	-	-	100
300 General Supplies	150	-	150	-	-	150
500 Professional/Technical	350	-	350	-	-	350
550 Miscellaneous Services/Charges	150	-	150	-	-	150
	11,752	-	11,752	11,034	-	718
<b>FUND TOTALS - DOG FUND</b>	<b>12,295</b>	<b>-</b>	<b>12,295</b>	<b>11,073</b>	<b>-</b>	<b>1,222</b>

**TOWN OF COLUMBIA**  
 Budgetary Comparison Schedule  
 Reserve for Capital and Non-Recurring Expenditures  
 for the Year Ended June 30, 2015

	Budget Appropriations July 1, 2014	14/15 Adopted Appropriations	14/15 Adopted Cancellations	Mid-Year Approp., Adjs. and Transfers	Adjusted Appropriations	Current Year Expenditures	Balance Appropriated June 30, 2015
<b>Reserved for active projects:</b>							
20-6187-001 Road Resurfacing	65,425.01	377,445.00			442,870.01	384,979.18	57,890.83
20-6190-001 Rec Area Improvement Fund	16,395.72	35,000.00		1,067.00	52,462.72	52,462.36	0.36
20-6201-001 Four Year Revaluation	28,368.42	16,000.00			44,368.42	2,000.00	42,368.42
20-6205-001 DPW Capital Equipment	46,134.01	75,000.00			121,134.01	56,067.78	65,066.23
20-6205-002 DPW Transfer Station Equipment	1,755.00	6,500.00			8,255.00	583.25	7,671.75
20-6206-002 DPW Cap Improv - Buildings	19,952.03	50,000.00			69,952.03		69,952.03
20-6206-006 HWP Roof Replacement/Repair	1,206,502.91				1,206,502.91	776,633.79	429,869.12
20-6206-007 R. Szegda Development Rights	178,911.03				178,911.03	49,878.97	129,032.06
20-6206-008 Bridge On Hop River Road	52,997.34		(47,667.00)		5,330.34	3,301.11	2,029.23
20-6206-009 Bridge On Baker Hill Road	39,422.58		(38,000.00)	272,000.00	273,422.58	21,311.97	252,110.61
20-6206-010 HWP Floor Replacement/Repair	15,000.00	15,000.00			30,000.00		30,000.00
20-6206-011 HWP Window Replacement/Repair	6,000.00				6,000.00		6,000.00
20-6206-013 HWP Potable Water Storage Tank	4,500.00				4,500.00		4,500.00
20-6206-015 HWP HVAC Improvements		160,000.00			160,000.00	128,956.49	31,043.51
20-6206-016 Bridge on Latham Hill				15,000.00	15,000.00	881.23	14,118.77
20-6208-005 Pucker St Bridge / Rose Bridge Road	101,792.28				101,792.28	58,197.01	43,595.27
20-6208-022 Senior Center Kitchen	1,506.52				1,506.52	223.85	1,282.67
20-6403-006 CVFD Equipment - Engine	0.42		(0.42)		-		-
20-6403-011 Beach House Renov/Murphy Deck	10,311.39			3,500.00	13,811.39	13,752.44	58.95
20-6403-017 Marine Boat Replacement	925.00		(925.00)		-		-
20-6403-023 HWP Roof Architectural Fees	18,346.00				18,346.00	13,380.00	4,966.00
20-6403-026 Dam Hazard Mitigation	169,553.84	137,208.00			306,761.84	233,738.09	73,023.75
20-6703-003 Library Expansion-Phase II					-		-
20-6703-004 Library Expansion-Phase III	134,500.00				134,500.00	26,874.56	107,625.44
<b>Total Reserve for Active Projects</b>	<b>2,118,299.50</b>	<b>872,153.00</b>	<b>(86,592.42)</b>	<b>291,567.00</b>	<b>3,195,427.08</b>	<b>1,823,222.08</b>	<b>1,372,205.00</b>
<b>Designated for Future Projects:</b>							
20-6388-013 Land Acquisition	147,203.25	183,000.00			330,203.25	86,201.76	244,001.49
20-6206-999 Cap Proj Reserve - Future Projects		350,000.00		(287,000.00)	63,000.00		63,000.00
<b>Total Designated for Future Projects</b>	<b>147,203.25</b>	<b>533,000.00</b>	<b>-</b>	<b>(287,000.00)</b>	<b>393,203.25</b>	<b>86,201.76</b>	<b>307,001.49</b>
20-8900-580 Transfer Out							
<b>Total Capital and Non-Recurring</b>	<b>2,265,502.75</b>	<b>1,405,153.00</b>	<b>(86,592.42)</b>	<b>4,567.00</b>	<b>3,588,630.33</b>	<b>1,909,423.84</b>	<b>1,679,206.49</b>

**2014-2015 BOARD OF SELECTMEN SALARY**

<b>Employee Name</b>	<b>Total Gross Salary</b>
<u>Executive &amp; Administrative</u>	
Kimberly      Bona	\$ 42,769.05
Jonathan      Luiz	66,427.37
Natasha      Nau	14,546.16
Mark      Paquette	27,200.00
Carmen      Vance	10,815.33
	<u>\$ 161,757.91</u>
<u>Election &amp; Registration</u>	
John      Allen	\$ 204.68
Maureen      Allen	1,261.20
John      Baldwin	198.66
Robert      Baldwin	223.80
Michele      Barton	673.27
Astrid      Belanger	5,156.05
Karen      Butzgy	4,411.12
Katie      Christenson	216.72
Jan      Collard	195.65
Alyson      Cranick	216.72
Ann      Drury	108.36
Joan      Ethridge	237.79
Steven      Gold	237.79
Robert      Manwarren	223.80
Krista      Myrick	237.79
laurie      Rogers	237.79
Dorothy      Sihvonen	571.90
Laurie      Sihvonen	397.32
Audrey      Tuttle	168.56
Jeffrey      Vose	223.80
Adrienne      Wright	198.66
	<u>\$ 15,601.43</u>
<u>Assessment</u>	
Mary      Lavallee	72,640.89
Kerilynn      Lewis	19,062.95
	<u>\$ 91,703.84</u>
<u>Tax Collection</u>	
Lisa      McDonald	\$ 19,994.29
Carol      Price	47,651.46
	<u>\$ 67,645.75</u>
<u>Town Clerk &amp; Public Records</u>	
Robin      Kenefick	\$ 54,692.14
Gail      McGrath	26,345.60
	<u>\$ 81,037.74</u>

<b>Employee Name</b>		<b>Total Gross Salary</b>
<u>Finance</u>		
Beverly	Ciurylo	\$ 83,548.73
Phyllis	Lapierre	9,850.18
Marlaine	Martin	20,467.86
Lisa	Rose	39,155.45
		<u>\$ 153,022.22</u>
<u>Social Services / Senior Center Services</u>		
Bernadette	Derring	\$ 36,973.86
Linda	Reynolds	8,561.36
		<u>\$ 45,535.22</u>
<u>Fire Prevention Services</u>		
Leslie	Kittle	\$ 8,123.52
Michael	Lester	10,189.14
		<u>\$ 18,312.66</u>
<u>Emergency Management</u>		
Jerry	James	\$ 2,649.92
		<u>\$ 2,649.92</u>
<u>Lake Management</u>		
Jacob	Derring	\$ 338.26
Lucy	Drabek	117.09
Thomas	Griffith	649.48
George	Lewandowski	837.85
Stephen	Postemsky	400.45
Robert	Powell	842.60
Sharon	Smith	1,721.24
Nicholas	Wrana	224.22
		<u>\$ 5,131.19</u>
<u>Animal Control</u>		
Nancy	Yale	\$ 10,962.83
		<u>\$ 10,962.83</u>
<u>Public Works</u>		
Andrew	Andrews	\$ 62,607.02
Grant	Bombria	64,274.19
Jason	Ferrigno	5,005.88
Kevin	Gresch	56,372.69
Kyle	Hooper	51,266.82
Matthew	Jorgensen	41,975.63
Robert	Lataille	2,170.60
Phillip	Levine	1,634.52
Bud	Meyers	63,504.30
George	Murphy	79,163.07
Brian	Paul	56,143.55
		<u>\$ 484,118.27</u>

Employee Name		Total Gross Salary
<u>Building &amp; Land Use</u>		
Martha	Frankel	\$ 16,145.20
Cindee	Hodge	40,432.68
Linda	McDonald	21,336.69
Paula	Stahl	34,572.12
Joseph	Summers	7,273.05
John	Valente	16,850.05
		<u>\$ 136,609.79</u>

<u>Beach Services</u>		
Elliott	Antler	957.24
Nicholas	Bessette	2,356.35
Bradley	Bowers	32.10
Alphonse	Catullo	707.16
Joseph	Catullo	2,131.82
Alexandria	Kaplan	2,673.61
Hannah	Milewski	120.38
Jeffrey	Minicucci	1,905.86
Gianna	Mohammed	42.80
Michael	Mohammed	2,729.13
Nicole	Ozark	2,122.98
Kristine	Parnell	1,197.07
Rebecca	Ray	2,553.05
Jake	Stephens	481.09
Luke	Stover	42.80
Shane	Vertefeuille	2,186.48
		<u>\$ 22,239.92</u>

<u>Recreation</u>		
Nicole	Keldsen	\$ 5,167.60
Jill	Swenson	21,908.38
		<u>\$ 27,075.98</u>

<u>Town Hall Floaters</u>		
Laurel	Albair	\$ 585.46
John	Ciurylo	937.50
Mary	Latour	1,918.98
Mildred	Ramsey	4,161.58
Michelle	Tedone	921.35
Margaret	Verizzi	1,814.90
		<u>\$ 10,339.77</u>

Total		<u>\$ 1,333,744.44</u>
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**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND  
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

**Independent Auditor's Report**

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Columbia, CT, as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Town of Columbia, CT's basic financial statements, and have issued our report thereon dated December 17, 2015.

**Internal Control over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Town of Columbia, CT's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Columbia, CT's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

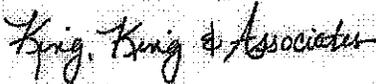
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Town of Columbia, CT's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

### **Purpose of This Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the Town of Columbia, CT's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Columbia, CT's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



King, King & Associates, CPAs  
Winsted, CT  
December 17, 2015

**TOWN OF COLUMBIA**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Governmental Funds**  
**For the Year Ended June 30, 2015**  
**(With Comparative Totals for June 30, 2014)**

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2015	2014
<b>Revenues</b>					
Taxes	\$ 12,686,875	\$ -	\$ -	\$ 12,686,875	\$ 12,656,992
Licenses, fees, and permits	311,688	-	126,893	438,581	402,529
Intergovernmental revenue	5,107,112	-	504,573	5,611,685	5,060,071
Contributions	-	-	10,450	10,450	26,848
Other revenues	10,730	-	2,192	12,922	30,297
Investment earnings	7,046	3,423	384	10,853	12,448
<b>Total revenues</b>	<b>18,123,451</b>	<b>3,423</b>	<b>644,492</b>	<b>18,771,366</b>	<b>18,189,183</b>
<b>Expenditures</b>					
Current:					
General government	1,295,341	-	56,488	1,351,829	1,329,576
Health and human services	160,983	-	6,610	167,593	158,473
Public safety	351,721	-	11,074	362,795	383,343
Public works	810,597	-	-	810,597	754,291
Building and development services	158,322	-	-	158,322	144,735
Recreation	419,091	-	30,488	449,579	436,060
Education	12,592,285	-	348,731	12,941,016	13,088,048
Debt service	518,176	-	-	518,176	542,088
Capital expenditures	-	1,909,423	-	1,909,423	1,998,122
<b>Total expenditures</b>	<b>16,306,516</b>	<b>1,909,423</b>	<b>453,391</b>	<b>18,669,330</b>	<b>18,834,736</b>
Excess/(deficiency) of revenues over expenditures	1,816,935	(1,906,000)	191,101	102,036	(645,553)
<b>Other Financing sources/(Uses)</b>					
Transfers in	10,678	1,322,720	20,782	1,354,180	1,138,212
Transfers out	(1,123,341)	-	(230,839)	(1,354,180)	(1,138,212)
<b>Total other financing sources/(uses)</b>	<b>(1,112,663)</b>	<b>1,322,720</b>	<b>(210,057)</b>	<b>-</b>	<b>-</b>
<b>Net change in fund balances</b>	<b>704,272</b>	<b>(583,280)</b>	<b>(18,956)</b>	<b>102,036</b>	<b>(645,553)</b>
<b>Fund balances - beginning</b>	<b>3,014,272</b>	<b>2,266,117</b>	<b>584,669</b>	<b>5,865,058</b>	<b>6,510,611</b>
<b>Fund balances - ending</b>	<b>\$ 3,718,544</b>	<b>\$ 1,682,837</b>	<b>\$ 565,713</b>	<b>\$ 5,967,094</b>	<b>\$ 5,865,058</b>

The notes to financial statements are an integral part of this statement

**TOWN OF COLUMBIA**  
**Balance Sheet**  
**Governmental Funds**  
**June 30, 2015**  
(With Comparative Totals for June 30, 2014)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2015	2014
<b>Assets:</b>					
Cash and cash equivalents	\$ 4,102,765	\$ 1,671,930	\$ 258,392	\$ 6,033,087	\$ 7,370,873
State and federal grants receivable	864,094	-	61,890	925,984	392,370
Other receivables	5,445	-	90	5,535	2,795
Interfund receivables	6,036	10,907	325,014	341,957	334,175
Property taxes receivable, net	217,893	-	-	217,893	250,796
Prepaid expenses	20,464	-	50	20,514	11,104
Inventories	-	-	5,826	5,826	8,773
<b>Total assets</b>	<b>\$ 5,216,697</b>	<b>\$ 1,682,837</b>	<b>\$ 651,262</b>	<b>\$ 7,550,796</b>	<b>\$ 8,370,886</b>
<b>Liabilities:</b>					
Accounts payable	\$ 260,087	\$ -	\$ 54,433	\$ 314,520	\$ 1,221,816
Accrued expenses	571,282	-	6,678	577,960	559,232
Unearned revenue	97,768	-	4,309	102,077	159,450
Interfund payables	325,014	-	16,943	341,957	334,175
Due to State of CT	-	-	3,186	3,186	3,573
<b>Total liabilities</b>	<b>1,254,151</b>	<b>-</b>	<b>85,549</b>	<b>1,339,700</b>	<b>2,278,246</b>
<b>Deferred Inflows of Resources:</b>					
Deferred Taxes	244,002	-	-	244,002	227,582
<b>Total Deferred Inflows of Resources</b>	<b>244,002</b>	<b>-</b>	<b>-</b>	<b>244,002</b>	<b>227,582</b>
<b>Fund Balances:</b>					
<b>Nonspendable:</b>					
Inventories	-	-	5,826	5,826	8,773
Board of Selectman-Prepaid expenses	3,860	-	-	3,860	-
Board of Education-Prepaid expenses	16,604	-	-	16,604	9,858
D.A.R.E Education	-	-	50	50	50
Recreation Activities Fund	-	-	-	-	1,196
<b>Restricted:</b>					
D.A.R.E Education	-	-	3,637	3,637	3,637
Town Aid Road	-	-	205,577	205,577	206,109
Historic Document Preservation Fund	-	-	502	502	1,737
Land Protection Fund	-	-	13,786	13,786	15,706
Education Grants Fund	-	-	2,407	2,407	2,411
Mary B Yeomans Trust Fund	-	-	21,172	21,172	20,172
Social Services Needs Fund	-	-	5,609	5,609	5,214
Brand Mem. Trust	-	-	217,638	217,638	234,349
STIF-Nutmeg Network	-	-	2,291	2,291	-
Committed (See Note 9)	-	1,679,207	87,218	1,766,425	2,350,818
<b>Assigned:</b>					
Subsequent Year's Budget	230,648	-	-	230,648	17,500
Reserve for Capital	-	3,630	-	3,630	614
<b>Unassigned:</b>	<b>3,467,432</b>	<b>-</b>	<b>-</b>	<b>3,467,432</b>	<b>2,986,914</b>
<b>Total fund balances</b>	<b>3,718,544</b>	<b>1,682,837</b>	<b>565,713</b>	<b>5,967,094</b>	<b>5,865,058</b>
<b>Total liabilities, deferred inflows of resources, and fund balances</b>	<b>\$ 5,216,697</b>	<b>\$ 1,682,837</b>	<b>\$ 651,262</b>	<b>\$ 7,550,796</b>	<b>\$ 8,370,886</b>

The notes to the financial statements are an integral part of this statement

**REPORT ON COMPLIANCE FOR EACH MAJOR STATE PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON THE SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE REQUIRED BY THE STATE SINGLE AUDIT ACT**

**Independent Auditor's Report**

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

**Report on Compliance for Each Major State Program**

We have audited the Town of Columbia, CT's compliance with the types of compliance requirements described in the Office of Policy and Management's *Compliance Supplement* that could have a direct and material effect on each of the Town of Columbia, CT's major state programs for the year ended June 30, 2015. The Town of Columbia, CT's major state programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

***Management's Responsibility***

Management is responsible for compliance with the requirements of laws, regulations, contracts and grants applicable to its state programs.

***Auditors' Responsibility***

Our responsibility is to express an opinion on compliance for each of the Town of Columbia, CT's major state programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State Single Audit Act (C.G.S. Sections 4-230 to 4-236). Those standards and the State Single Audit Act require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state program occurred. An audit includes examining, on a test basis, evidence about the Town of Columbia, CT's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major state program. However, our audit does not provide a legal determination of the Town of Columbia, CT's compliance.

**Opinion on Each Major State Program**

In our opinion, the Town of Columbia, CT, complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2015

## Report on Internal Control over Compliance

Management of the Town of Columbia, CT, is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Columbia, CT's internal control over compliance with the types of requirements that could have a direct and material effect on each major state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major state program and to test and report on internal control over compliance in accordance with the State Single Audit Act, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the State Single Audit Act. Accordingly, this report is not suitable for any other purpose.

*King, King & Associates*

King, King & Associates, CPAs  
Winsted, CT  
December 17, 2015

**Town of Columbia**  
**Schedule of Expenditures of State Financial Assistance**  
**For the Year Ended June 30, 2015**

<u>State Grantor/Pass Through Grantor/Program Title</u>	<u>State Grant Program Identification Number</u>	<u>Expenditures</u>
<b>State Dept. of Education</b>		
Adult Education	11000-SDE64370-17030	\$ 2,343
Child Nutrition Program - State Match	11000-SDE64370-16211	1,360
Health Foods Initiative	11000-SDE64370-16212	2,790
Youth Service Bureau	11000-SDE64370-17052	14,000
Youth Service Bureau Enhancement	11000-SDE64370-16201	3,259
<b>Judicial Department</b>		
Public Acts	34001-JUD95162-40001	3,045
<b>Connecticut State Library</b>		
Historic Preservation	12060-CSL66094-35150	5,000
Grants to Public Libraries	11000-CSL66051-17003	1,158
<b>Office of Policy and Management</b>		
RPI	12060-OPM20600-35457	17,632
State Owned Real Property	11000-OPM20600-17004	7,577
Veteran's Exemptions	11000-OPM20600-17024	2,545
Elderly Exemptions	11000-OPM20600-17018	33,221
Tax Relief for Disabled	11000-OPM20600-17011	786
Municipal Grants-in-aid	12052-OPM20600-43587	25,171
Local Capital Improvement Program	12050-OPM20600-40254	55,822
STEAP	12052-OPM20870-40530	250,000
<b>Department of Emergency Services and Public Protection</b>		
School Security Competitive Grant Program	12052-DPS32183-43546	846
<b>Department of Transportation</b>		
Small Town Economic Assistance Program	12052-ECD46000-42411-149	58,197
Town Aid Road	13033-DOT57131-43459	206,108
<b>Total State Financial Assistance before exempt programs</b>		<b>\$ 690,860</b>
<b>EXEMPT PROGRAMS</b>		
<b>Office of Policy and Management</b>		
Mashantucket Pequot and Mohegan Fund Grant	12009-OPM20600-17005	\$ 21,149
<b>Department of Education</b>		
Education Cost Sharing	11000-SDE64000-17041	2,601,682
Public School Transportation	11000-SDE64000-17027	43,249
School Construction Grants - Principal	13010-DAS27636-40901	163,699
School Construction Grants - Interest	13009-DAS27636-40896	5,952
Excess Cost Student Based and Equity	11000-SDE64000-17047	194,675
<b>Total Exempt Programs</b>		<b>3,030,406</b>
<b>Total State Financial Assistance</b>		<b>\$ 3,721,266</b>

See notes to schedule.

**TOWN OF COLUMBIA, CT**  
Notes to Schedule of Expenditures of State Financial Assistance  
For the Year Ended June 30, 2015

The accompanying schedule of expenditures of state financial assistance includes state grant activity of the Town of Columbia, CT under programs of the State of Connecticut for the fiscal year ended June 30, 2015. Various departments and agencies of the State of Connecticut have provided financial assistance through grants and other authorizations in accordance with the General Statutes of the State of Connecticut. These financial assistance programs fund several programs including education, historic preservation, construction, and maintenance of public roads.

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Columbia, CT conform to accounting principles generally accepted in the United States of America as applicable to governments.

The information in the Schedule of Expenditures of State Financial Assistance is presented based upon regulations established by the State of Connecticut, Office of Policy and Management.

**Basis of Accounting**

The fund financial statements contained in the Town of Columbia, CT's annual audit report are prepared on the modified accrual basis of accounting. Under this method revenues are recognized when they become measurable and available while expenditures are generally recognized when the related fund liability is incurred.

The government-wide financial statements are prepared on the accrual basis of accounting. Under this method revenues are recorded when earned while expenses are recorded when a liability is incurred.

The expenditures reported on the Schedule of Expenditures of State Financial Assistance are reported on the modified accrual basis of accounting. In accordance with Section 4-236-22 of the Regulations of the State Single Audit Act, certain grants are not dependent on expenditure activity, and accordingly, are considered to be expended in the fiscal year of receipt. These grant program receipts are reflected in the expenditures column of the Schedule of Expenditures of State Financial Assistance.

**TOWN OF COLUMBIA, CT**  
**Schedule of Findings and Questioned Costs**  
**For the Year Ended June 30, 2015**

**I. SUMMARY OF AUDIT RESULTS**

*Financial Statements*

We audited the financial statements of the Town of Columbia, CT as of and for the year ended June 30, 2015 and issued our unmodified report thereon dated December 17, 2015.

Internal control over financial reporting:

- Material weakness(es) identified?            Yes   ✓   No
- Significant deficiency(ies) identified?            Yes   ✓   None Reported

Noncompliance material to financial statements noted?

           Yes   ✓   No

*State Financial Assistance*

Internal control over major programs:

- Material weakness(es) identified?            Yes   ✓   No
- Significant deficiency(ies) identified?            Yes   ✓   None Reported

We have issued an unmodified opinion relating to compliance for major State programs.

Any audit findings disclosed that are required to be reported in accordance with Section 4-236-24 of the Regulations to the State Single Audit Act?

           Yes   ✓   No

The following schedule reflects the major programs included in the audit:

<u>State Grantor and Program</u>	<u>State Core - CT Number</u>	<u>Expenditures</u>
Office of Policy and Management		
Municipal Grants-in-aid	12052-OPM20600-43587	\$ 25,171
Small Town Economic Assistance Program	12052-OPM20870-40530	250,000
Department of Transportation		
Small Town Economic Assistance Program	12052-ECD46000-42411-149	58,197

- Dollar threshold used to distinguish between type A and type B programs \$ 100,000

## II. FINANCIAL STATEMENT FINDINGS

- We issued reports, dated December 17, 2015, on internal control over financial reporting and on compliance and other matters based on our audit of financial statements performed in accordance with *Government Auditing Standards*.
- Our report on compliance indicated no reportable instances of noncompliance.
- Our report on internal control over financial reporting indicated no significant deficiencies.

## III. STATE FINANCIAL ASSISTANCE FINDINGS AND QUESTIONED COSTS

- No findings or questioned costs are reported relating to State Financial Assistance Programs.