Social Service Department

2015-2016

Social Services for the Town of Columbia are administered by the *Access* Agency. The *Access* Agency is a Community Action Program that provides services to low-income families and individuals in Windham and Tolland Counties. Cathy Whithead, Case Manager, is based at the Beckish Senior Center during the hours of 8:00 am – 3:00 pm each Tuesday.

This office offers information, referrals, assistance and advocacy to all residents of Columbia who are in a crisis situation and/or in need of information on state and federal programs. The *Access* Agency also provides energy assistance to qualified individuals and families through the LIHEAP (Low Income Home Heating Assistance Program) which is funded by the Federal Government and administered by the Department of Social Services for the State of CT. Residents may apply for heating assistance programs at the Beckish Senior Center or at the *Access* Agency main office at 1315 Main Street, Willimantic, CT.

The Access Agency also administers a food bank at the Beckish Center and it is administered by the Case Manager. The *Access* Agency Food Bank Coordinator stocks the shelves and supplies emergency food to the food bank as needed. Holiday food baskets are provided to qualifying Columbia residents through the efforts of The Salvation Army, local churches, Porter School, Boy Scouts and Girl Scouts. If you are interested in receiving a basket for the holidays please contact the town hall or the Access Case Manager. Donations to the food bank may be made to the food bank at the Beckish Senior Center. The food bank will provide an emergency three-day food supply and each family/individual receiving a food supplement will meet with the Case Manager and complete an assessment of needs. They will complete a Service Plan and commit to working with the Case Manager on budgeting, job training opportunities, further their education, etc. Appropriate referrals and advocacy will be made to assist the families to overcome their barriers to self-sufficiency. Referrals may include, but are not limited to, budgeting classes, job training programs, GED classes, DSS benefits (SNAP, medical, TANF), Lions Club and other eye care programs, etc.

For appointments or questions, you can call the Beckish Senior Center at 860-228-0759 each Tuesday during the hours of 8:00 am – 3:00 pm and talk with The Access Case Manager. You can also call the *Access* Agency at 860 450-7400 Monday – Friday from 8:00 am – 4:00 pm.

Respectfully Submitted,

Bernadette Derring
Director Senior Services
Municipal Agent for the Elderly

TOWN OF COLUMBIA

323 Jonathan Trumbull Highway, Columbia, CT 06237
Mail to: PO Box 25, Columbia, CT 06237
Tax Office Phone Number :(860) 228-0230
FAX: (860) 228-2335

TAX OFFICE

Dear Taxpayers of Columbia,

The collection rate for the Grand List of October 1, 2014 was 98.76%. The balance left to be collected at the end of the fiscal year for all years is $258,656.77. During the month of July 2016 $18,613.16 of the delinquent taxes reported within this annual report were collected.

A tax sale was held December 2, 2015 which was overseen by Attorney Adam J. Cohen of Pullman & Comley LLC under direction of the Tax Collector. One property was slated for the tax sale and was sold. The Town received $25,733.45 due to this tax sale. This property was redeemed April 21, 2016 by the owner of record and the tax sale was declared cancelled.

During these difficult times, it is imperative and important, if you are having difficulties paying your taxes that you call this office or come to work out a mutually agreeable payment plan.

As always, I appreciate the opportunity to serve you as Tax Collector and would like to thank you for your cooperation.

Sincerely,

Carol W. Price, CCMC
Tax Collector
06/30/2016

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Report of the Property Tax Collector
Town of Columbia
Fiscal year ending June 30, 2016

List Year	Beginning Balance	Lawful Corrections	Suspense	Taxes Paid	Interest Paid	Lien/Other Fees Paid	Collectible Balance	
2003	$0.00	$116.51	$0.00	$116.51	$0.00	$0.00	$0.00	
2006	$5,981.73	$0.00	($219.70)	$102.99	$57.63	$1.00	$5,659.04	
2007	$3,499.40	$0.00	($379.98)	$0.00	$0.00	$0.00	$3,119.42	
2008	$4,706.39	$0.00	($694.05)	$0.00	$0.00	$0.00	$4,012.34	
2009	$3,602.07	$0.00	($602.07)	$0.00	$0.00	$0.00	$3,000.00	
2010	$7,340.64	$220.24	($1,481.84)	$3,403.96	$2,391.75	$0.00	$2,675.08	
2011	$10,965.17	$237.50	($2,366.89)	$2,894.16	$3,564.12	$27.00	$5,941.62	
2012	$40,375.77	$78.53	$0.00	$15,774.92	$7,343.97	$106.00	$24,679.38	
2013	$141,422.31	($2,155.25)	$0.00	$89,755.22	$19,752.92	$694.00	$49,511.84	
2014	$12,845,178.90	($52,778.25)	$0.00	$12,633,342.97	$37,976.96	$1,486.00	$159,057.68	
Totals	**$13,063,072.38**	**($54,280.72)**	**($5,744.53)**	**$12,745,390.73**	**$71,087.35**	**$2,314.00**	**$257,656.40**	
							$1,000.37	Refund Balance
							$258,656.77	Net Collectible Balance
				$540.31	$654.41	$10.00		Suspense Collected
				$12,745,931.04	**$71,741.76**	**$2,324.00**	**$12,819,996.80**	**Total Collected**
				$15,936.37	$48.15			Refunds

-copy of lawful corrections on file with the Town Clerk.
-copy of accounts of suspense with Selectmen and Tax Collector.

Carol W Price CCMC
6/30/16

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Town of Columbia

unpaid taxes for fiscal year ending June 30, 2016

YEAR 2006	**TAX DUE**		JASWINSKI JOSEPH S JR OR	$395.75	
DEFERRED	$5,659.04		KOLODZIEJ STEVEN R	$94.41	
			LAFORGE MATTHEW W	$209.80	
YEAR 2007			LAFRANCE THOMAS WARD	$8.00	*
DEFERRED	$2,308.68		LEWIS JESSICA M	$47.48	
DEFERRED	$810.74		MACHA JENNIFER E	$294.34	*
YEAR TOTAL	**$3,119.42**		MAJOR STEVEN J	$578.96	
			MARSHALL PHILIP J JR	$332.89	
YEAR 2008			MCDOUGAL LARRY D	$429.74	
DEFERRED	$3,000.00		MCGOWAN PATRICK J	$670.66	
DEFERRED	$1,012.34		NOBLE KIMBERLY KAYE	$648.41	
YEAR TOTAL	**$4,012.34**		PETSA DANIELLE A	$179.87	
			RANNO BEVERLEY A	$323.39	
YEAR 2009			REED GEE L	$138.37	
DEFERRED	$3,000.00		ROSADO-JIMENEZ HENRRY M	$101.74	
			ROY CHRISTINA M	$177.97	
YEAR 2010			SHORT JAY P	$158.44	
DEFERRED	$2,675.08		WILLIAMS LYNN A	$89.26	
			ZARBOUTIS KALLINIKI OR	$381.72	
YEAR 2011			BROOKER WESLEY J	$65.74	
DEFERRED	$3,100.00		CRAVEN CHRISTOPHER S	$934.79	
MICHALIK ADAM	$2,841.62	*	DUBOIS ANDRE P	$57.46	
YEAR TOTAL	**$5,941.62**		IACOVELLI BENJAMIN J	$63.76	
			KITA WINFRIED JNT	$175.48	
YEAR 2012			LEONARDI MARY E	$258.82	
DEFERRED	$3,000.00		MELLADY AMANDA M	$58.06	
DICKSON DIEDRE A	$2,805.24		SHUSKA STEPHANIE	$63.59	
MERAVIGLIA SHIRLEY	$13.57		SMITH ANTWON S	$250.00	
MICHALIK ADAM	$2,323.44		SMITH EDWARD C	$2.00	*
SPENCER JOSEPH M	$1,454.01	*	STANLEY HANNAH M	$89.80	
BOIVIN CONSTRUCTION CO INC	$3,983.36		ZARBUTIS IONNISKONSTA OR	$227.62	
GRIFFIN CHRIS	$994.21	*	ZARBUTIS IONNISKONSTADIN	$258.55	
HARDISTY MATTHEW	$31.20		PAID AFTER BOOKS CLOSED	$130.50	
HAY KRISTEN	$71.22		**YEAR TOTAL**	**$24,679.38**	
MARSHALL PHILIP JR & POOLE S	$55.29		**YEAR 2013**		
BADGER WAYNE	$82.20		DEFERRED	$3,000.00	
BOIVIN CONSTRCTN CO INC	$585.35	*	DESROSIERS LUANN	$2,968.02	*
BOMSTER BOBI LEE	$67.01		DICKSON DIEDRE A	$2,805.24	
BOUCHARD BRENDA L	$184.49		GUZZO MARY ANNE EST OF	$11,701.18	
BREAULT EDWARD 3RD	$327.29		MERAVIGLIA SHIRLEY	$13.57	
BROWN JESSICA S	$70.81		MICHALIK ADAM	$2,323.44	
BURRELL TERRENCE T JR	$292.46		MORIN II KENNETH	$605.87	*
CLEVELAND JOHN C	$134.56		SECRETARY OF HOUSING &	$1,608.81	*
DICKSON DIEDRE A	$92.51		POLLANSKY DARBY L	$1,287.60	
DRURY ANN M	$208.36		RYCHLING VICTOR EST OF	$2,909.44	*
HAY KRISTEN J	$5.43		PAID AFTER BOOKS CLOSED	$371.79	*

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Town of Columbia

unpaid taxes for fiscal year ending June 30, 2016

YEAR 2013 CONTINUED			NOBLE KIMBERLY K	$810.97	
SPENCER JOSEPH M	$3,556.74		NURCZYK SHIRLEY	$78.95	*
AUSBURGER CHERYL	$71.22		PETSA DANIELLE A	$62.67	
BACON KRISTEN	$20.35		PUZA SAMANTHA NICOLE	$48.83	
CICCHIELLO KARA	$513.16		RAMOS SAMUEL	$50.73	
DRURY ANN MARIE	$10.17		RANNO BEVERLEY A	$293.55	
FALVEY KRISTIN	$71.22		ROY CHRISTINA M	$153.01	
FERNANDEZ BRUCE	$203.48	*	SHORT JAY P	$165.76	
GRIFFIN CHRIS	$1,017.38		SMITH ANTWON S	$449.27	
HARDISTY MATTHEW	$31.20		SMITH DAVID E	$137.82	
KITA WINFRIED & MARY ANN	$416.07		SMITH EDWARD C	$49.92	
MARSHALL PHILIP JR & POOLE S	$55.29		PAID AFTER BOOKS CLOSED	$293.88	
PIRO MARY	$71.22		STANLEY HANNAH M	$84.10	
ROWLANDS MORGAN	$23.74		SULLIVAN JOSEPH J OR	$68.75	
PAID AFTER BOOKS CLOSED	$71.22		TUTHILL JENNIFER M	$63.76	
WAY GEORGE & THERESA	$759.64		TUTHILL MICHAEL OR	$228.43	
BEAUPRE DAVID J	$138.63		VELASQUEZ SHEILA M	$38.80	
BRAZEAL SHARON D	$358.12		WALDRON MARGARET T	$95.50	
BREAULT EDWARD 3RD	$307.93		WARFIELD FRANK W 2N	$51.28	
BROOKER WESLEY J	$300.60		WILLIAMS LYNN A	$79.76	
BURRELL TERRENCE T JR	$256.38		ZARBUTIS IONNISKONSTA OR	$386.06	
CHRISTENSEN NILS G	$268.86		ZARBUTIS IONNISKONSTADIN	$451.99	
CRAVEN CHRISTOPHER S	$536.91		BERGEN ALLISON L	$558.13	*
CRAVEN ELSIE OR	$342.90	*	LAFORGE MATTHEW W	$98.43	
DELORME SHERRY A	$150.03		BEAUMONT ADAMJAE L	$37.79	
DEMBINSKI KRISTA N	$221.65		BEBEN STACEY L	$37.88	
DICKSON DIEDRE A	$77.32		BENTLEY BRIAN MICHAEL	$3.96	
DRURY RYAN C	$189.09		CRAVEN CHRISTOPHER S	$1,371.15	
DUBOIS ANDRE P	$61.86		DESROSIERS LUANN P	$264.27	
FENTEANY GABRIEL	$158.71		DOBROWOLSKY JOSEPH D	$239.83	
FRANZO MICHAEL S	$5.43		DRURY RYAN C	$122.41	
GILBERT JOSEPH	$100.11		DUMAS AUTUMN RACHEL	$88.06	
GUDMUNDSON CHESTER H	$56.97		LAFFERTY CRAIG L	$52.28	
HARRIS DANIEL J JNT	$9.88	*	LANGLOIS JEFFREY E	$22.57	
IACOVELLI BENJAMIN J	$179.06		POPP MARGARET CLAIRE	$95.90	
JASWINSKI JOSEPH S	$5.45		SIMON ANGELA R	$72.46	
LEONARDI MARY E	$202.39		SULLIVAN MICHAEL JOSEPH	$53.77	
LEONE ERIKA M	$5.85	*	SZABO MICHELLE E	$34.49	
LEWIS JESSICA M	$44.76		TODD TAMI S	$207.73	
MACHA JENNIFER E	$315.25		**YEAR TOTAL**	**$49,511.84**	
MAJOR STEVEN J	$118.29				
MARSHALL PHILIP J JR	$333.70		**YEAR 2014**		
MCDOUGAL LARRY D	$395.56		ALLEN & FITZPATRICK HOLDING	$2,455.54	*
MCGRATH LEIGH A	$74.61		ANGELASTRO LEONARD	$3,800.92	
MELLADY AMANDA M	$215.14		ANGELIDES MICHAEL J & S	$29,528.54	*
MILLER ROBRET W JR	$88.44		CICCHIELLO KARA	$2,913.25	*

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Town of Columbia

unpaid taxes for fiscal year ending June 30, 2016

YEAR 2014 CONTINUED			BIRMINGHAM ROBERT L	$150.57	
DEFERRED	$3,200.00		BOISVERT CHARLES A	$355.67	
COLUMBIA I LLC	$265.88		BREAULT EDWARD III	$59.96	
DAVIDSON MURIEL J ET AL	$4,332.66		BROOKER WESLEY J	$255.02	
DESROSIERS LUANN	$2,968.02		BROWN ELIZABETH KAYE	$27.08	
DICKSON DIEDRE A	$2,805.24		CANTONE DAWN M	$117.74	
THREE SLEEPY HOLLOW LLC	$1,488.08	*	CICCHIELLO EVE A JNT	$246.88	
GRIFFIN H DAVID	$3,673.40		CICCHIELLO KARA	$535.01	
GUZZO MARY ANNE ESTATE OF	$13,571.38	*	CICCHIELLO KARLEEN	$657.64	
HARTLING MICHAEL	$3,555.23	*	CONANT WILLIAM J	$338.50	
MERAVIGLIA SHIRLEY	$13.57		CONCERTS UNLIMITED LLC	$287.58	
MICHALIK ADAM	$2,323.44		COONEY JUSTIN J	$196.77	
MICHAUD FAMILY REALTY LLC	$252.20	*	PAID AFTER BOOKS CLOSED	$432.45	*
MORASCINI J & HOCHBERG M-TR	$5,803.12		CRAVEN CHRISTOPHER S	$485.91	
MORIN II KENNETH	$2,921.90		CRAVEN ELSIE	$13.57	
SECRETARY OF HOUSING &	$2,900.20		DESROSIERS LUANN P	$304.40	
OBERLANDER WM JR 1/4 & R J 1/4	$3,958.27		DESSO HEATHER M	$263.16	
PARKER JAMES E	$4,590.40		DOBROWOLSKY JOSEPH D	$363.54	
POLLANSKY DARBY L	$1,287.60		DRURY RYAN C	$368.70	
REYNOLDS RETA M	$1,546.41	*	DUMAS AUTUMN RACHEL	$88.72	
RYCHLING VICTOR ESTATE OF	$6,161.22		DUNHAM PATRICIA A	$68.91	
SMITH A ESTATE OF & SHERAN L	$2,921.90	*	DUVAL MARK C	$346.72	
SPENCER JOSEPH M	$3,556.74		EATON ANN H	$116.39	
STAVINSKY JOAN A TRUSTEE	$3,627.28		EIGNER ALEXANDER 3RD	$246.34	
STRONG BRIAN T	$2,984.30		FENTEANY GABRIEL	$146.77	
TUOHY LAURA A	$4,517.56	*	FERNANDEZ JILLIAN KATE R	$67.55	
CICCHIELLO KARA	$130.58		GILBERT JOSEPH	$84.65	
FERNANDEZ BRUCE	$67.83		GILBERT RYAN A	$96.31	
GRIFFIN CHRIS	$1,017.38		GIMMARTINO KARLA	$238.47	
HARDISTY MATTHEW	$11.53		GOLD OLGA I	$180.96	
PAID AFTER BOOKS CLOSED	$43.41		GRIFFIN DANIEL PATRICK	$73.52	
KOWALCZYK MICHAL	$220.78		GRIFFIN H DAVID	$261.26	
MARSHALL PHILIP JR & POOLE S	$118.69		HARRISON JOSHUA LEE	$508.69	
MICHAUD FLOORING INC	$4.11	*	IACOVELLI BENJAMIN J	$122.09	
PALOMINO MECH SERV LLC	$26.45		JALBERT NANCY E	$214.06	
PAID AFTER BOOKS CLOSED	$71.22		JOHNSON JOHN E	$15.49	
ANGELIDES SUSAN H	$282.97		JOHNSON RICHARD A III	$468.26	
BAILEY ANDREW T	$150.57		JOHNSON RICHARD ANDREW 3	$176.62	
BARBOZA RICHARD A JR	$49.38		KARVOSKI-GRASSO LISA	$100.11	
BARNES JAMES A	$215.95		KELLEY MICHELLE M	$81.12	
BARON CURTIS J	$109.33		KITA WINFRIED JNT	$139.18	
BEAUMONT ADAMJAE LOREN	$87.90		KOWALCZYK BOZENA M	$606.36	
BEBEN STACEY L	$72.17		KOWALCZYK MICHAEL	$759.37	
BENNETT ROBERT BERNARD	$37.98		LAFFERTY CRAIG L	$66.47	
BENTLEY BRIAN MICHAEL	$224.10		LANGLOIS JEFFREY E	$61.04	
BERGEN ALLISON L	$366.53		LAVALETTE SHAUNA M	$225.18	

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Town of Columbia

unpaid taxes for fiscal year ending June 30, 2016

YEAR 2014 CONTINUED			STRONG EDWARD PETER	$55.62	
LEONARDI MARY E	$198.05		STUDER AARON L	$212.16	
LEONE ERIKA M	$94.41		SULLIVAN JILL ANN	$603.10	
LIETZ ROBERT G	$263.16		SULLIVAN MICHAEL JOSEPH	$74.34	
MACARTHUR BARRY W	$44.76		SZABO MICHELLE E	$48.02	
MACNEIL CHRISTOPHER	$295.45		TIGELEIRO ANTONIO M OR	$448.73	
MAGOWAN SHANNON L	$201.85		TIGELEIRO J OR	$368.43	
MAJOR STEVEN J	$107.43		TODD TAMI S	$292.46	
MALOUIN RAYMOND F	$339.40		TOMALCZYK GRAYLYN J	$95.50	
MARSHALL PHILIP J JR	$155.18		TUTHILL MICHAEL OR	$139.18	
MELLADY AMANDA M	$96.58		VASSAR SHERYL M	$67.83	
MILLER ROBRET W JR	$77.32		WARD DARCIE	$254.48	
MONGILLO JENNIFER L	$588.18		WESCOTT MARK A	$56.97	
MORALES JESSICA C	$99.84		WING CANDICE L OR	$188.55	
NEVES CHAD A	$557.52		WING RONALD E	$451.18	
NURCZYK JONATHAN E	$231.15		ZARBUTIS IONNISKONSTADIN	$387.15	
NURCZYK SHIRLEY	$89.26		NOBLE KIMBERLY K	$81.74	
OBRIEN ANDREW J	$164.93	*	BOIVIN CNSTRCTN CO INC	$318.23	
OREILLY SHARON E	$121.54		SMITH FREDERICK J	$71.62	
OTKA BONNIE M	$177.97		LAPRAD BRYAN D	$202.39	
PEPIN JEFFREY J	$32.83		PIRO STEVEN J	$499.95	
PHILBRICK BRIAN M	$72.17		CORSON ISRAEL D	$204.29	
PIETRAS ROGER E	$328.54		ADAMCIK ERIK A	$67.55	
PIRES RONALD D	$206.19		AINSWORTH WILLIAM A JR	$62.59	
PON STEVEN A	$152.47		ANDLE KEVIN	$123.85	
POPP MARGARET CLAIRE	$132.12		BARROS JOSEPH D JR	$789.86	
PURVIS JEAN S	$328.27		BARSOM LAUREN A OR	$381.39	
PUZA SAMANTHA NICOLE	$48.02		BOUCHER ASHLEY M	$115.30	
QUESADA ELISA M	$196.69		BRAND MATTHEW R	$293.55	
QUESADA MARCO ANTONIO	$276.45		BURBANK JOSEPH W	$682.53	
REYNOLDS JUSTIN D	$60.23		CARLSON JOHN W JR	$304.02	
ROBERTSON MICHAEL V JR	$149.22		CAYE ANTHONY C	$16.28	
SANTALUCIA NICHOLAS CHAR	$636.74		CLOUTIER ANDREA M	$141.32	
SCALORA PAUL	$196.15		CODY MADELYN F	$92.11	
SCHORNAGEL JACOB	$57.52		COOKE MICHAEL A	$89.26	
SHAW CHRISTIAN P	$51.28		CRAY MERLIN C JR	$246.34	
SHUSKA STEPHEN S	$185.57		CROCKER SANDRA A JNT	$312.73	
SIMON ANGELA R	$190.45		DELEO DANIEL J	$85.60	
SMITH ANTWON S	$420.24		DEMAO CHRISTINA L OR	$164.16	
PAID AFTER BOOKS CLOSED	$310.10		EIGNER ALEXANDER III	$214.19	
SMITH JAY R	$295.18		EISENBERG JERRY L	$180.36	
SMITH TYLER J	$52.63		PAID AFTER BOOKS CLOSED	$214.60	
SQUIER LAURIE L	$84.92		GIMMARTINO ROBERT J	$97.13	
STANLEY HANNAH M	$76.51		PAID AFTER BOOKS CLOSED	$171.68	*
STJUSTE JOHN B	$295.72		GRAVES ALAN S	$92.38	
STRONG BRIAN T	$359.47		GRIFFIN DANIEL PATRICK	$2.09	

Town of Columbia

unpaid taxes for fiscal year ending June 30, 2016

YEAR 2014 CONTINUED		
HALL ERIC E	$35.32	
HARRISON JOSHUA LEE	$11.88	
HEINRICH JUDYTH A	$59.71	
HUL ANDREW GEORGE	$4.50	
IVES DAVID W	$108.95	
JOHNSON JOHN E	$269.13	
JOHNSON RICHARD	$205.10	
JULIAN NATHAN S	$51.90	
KIMMERLING ROBERT EDMUND	$121.16	
KRAVITT LYNNE L OR	$77.85	*
KRUSE ALISON CORE	$105.89	
MACARTHUR BARRY W JNT	$24.69	
MACARTHUR LORI K	$174.91	
MESSIER NICOLE E	$35.40	
NURCZYK JOHN R	$175.80	
ODANNEL TINA K	$145.69	
PARENTE SHAWNA	$86.82	
PETSA ZENKO	$96.04	
REYNOLDS JUSTIN D	$127.32	
SANBORN MICHAEL RICHARD	$16.96	
SHUSKA STEPHEN S OR	$71.30	
SMITH KELLY J	$298.54	
SQUIER LAURIE L	$41.81	
STARKEY ROBERT J	$89.80	
STRONG BRIAN T	$25.31	
SZABO MICHELLE E	$83.15	
WESCOTT MARK A	$24.69	
WINGATE BRANDI LEE	$37.03	
WOODS BENJAMIN ROBERT	$35.08	
YEAR TOTAL	**$160,058.05**	
TOTAL UNPAID TAXES	**$258,656.77**	
* designates partial payments		

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ANNUAL TOWN REPORT
7/01/15 – 6/30/16

The Town Clerk's Office is responsible for keeping the official records of the Town. It is the center for public records, including land records, maps, vital statistics, elections and minutes of the numerous boards and commissions. It is governed by State Statutes, Town Ordinances and the Town Charter.

The Town Clerk issues and files various licenses and permits and the deadlines for some of these should be noted.

Dog licenses must be purchased when the dog becomes 6 months old and renewed annually during the month of June, at a fee of $19.00 for an unaltered dog and $8.00 for an altered dog. When licensing a dog, you must present a rabies certificate stating the date of expiration of the rabies shot.

Marriage licenses can be obtained in town of occurrence at the cost of $30.00. Please call our office for more information on this.

Veterans' Discharges must be filed with the Town Clerk's Office in each Town of residence by *September 30* to qualify for a possible tax exemption.

Absentee Ballots are issued by the Town Clerk' Office.

Trade Names must be filed by any person conducting a business under a designation other than his or her own name.

Liquor Permits must be filed in the Town Clerk's Office.

Columbia is a member of the Greater Manchester Probate District Court, which includes the towns of Andover, Bolton, Columbia and Manchester.

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It has been another busy year in the Town Clerk's Office. Listed below are some statistics that have taken place over the past year:

Documents Recorded	1001
Maps Recorded	13
Dog Licenses	667
Kennel Licenses	2
Marriages	28
Births	45
Deaths	38
Solicitors Licensed	1

The public computer system for land records, in our office, allows you to search from January 1958 to the present.

Respectfully submitted,

Robin M. Kenefick
Town Clerk

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TOWN HISTORIAN

2015 - 2016

This year's research activities focused on 19th century economic history of Columbia Center District, as well as colonial family histories of Lebanon Crank's first families including, and most notably, the Wright, Woodworth, Richardson, and Smith families. There has been an active and lively correspondence and visits from the Wright and Woodworth descendants, Mr. Paul Wright and Mr. Richard Woodworth. Both have sent to us their publications which will become a permanent part of the Town of Columbia Family History Collection.

In early spring received, jointly with Columbia Historical Society, a remarkable gift from Mr. Edward Bradford Smith of Glastonbury, Connecticut, consisting of the Richardson and Smith family diaries, letters, books, bibles, account books, digital photographs, and extended family genealogy. Central to this truly remarkable collection are the diaries of former Chestnut Hill, Columbia, Connecticut resident James Henry Richardson (1825 -1894). James Henry Richardson, a farmer and businessman, started his diary on April 1, 1849 and recorded weather, daily town events, national events, the civil war experience, the Town 's mourning of Lincoln's assassination, marriages, deaths, property sales, school district activities, and economic changes in Columbia spanning 45 years until his death in 1894. The collection also includes his daughter, Alice Elizabeth Palmer's (1853 – 1918) letters and diaries.

Over the course of the year we received several other gifts including a memorial gift of a framed collection of presidential and state campaign buttons c. 1935 – 1975, the papers and mementos of Columbia resident Charles Wesley Hill, a Korean War belt buckle, a Columbia, Connecticut bicentennial coin found by the City Manager of the City of Maquoketa, Iowa, and a gift of an original 1908 framed photograph donated by De Ramm, Town Historian Emerita.

I've received several genealogical-related inquiries from out-of-staters requesting birth certificates or proof of birth during period 1716 - 1803. Since such vital records data does not exist until 1804, other indirect information was provided in each case. I responded to scholarly inquiries on Eleazar Wheelock and Moor's Indian Charity School from both a Chinese scholar and a French scholar. In addition, there are occasional questions about older houses in Columbia, and requests for information by the Board of Selectman and Town Administrator.

This has been a transition year for me with the assistance of De Ramm, former Town Historian. The collection remains in storage. With the help of First Selectman Carmen Vance, State Historian Walt Woodward, and Columbia Historical Society, we are planning the future consolidation of the historical archives into the 1903 Saxton B. Little Free Library building later this fall after the Library "Mini-B" vacates the building. If you have questions, please contact me directly at Townhistorian@columbiact.org.

It is a pleasure and honor to serve as your Town Historian.

Respectfully submitted,

Ingrid Wood

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TOWN OF COLUMBIA
ZONING BOARD OF APPEALS
2015-2016
ANNUAL REPORT

TO: BOARD OF SELECTMEN

State law requires that each town with zoning regulations have a Zoning Board of Appeals.

The Columbia Zoning Board of Appeals meets on the fourth Thursday of each month. Its charge is to: hear requests for variances of the zoning regulations; consider applications for special exceptions; and hear appeals of the ruling of the Zoning Enforcement Officer. In addition, it may function as a local arm of the State Department of Motor Vehicles for the purposes of determining the appropriateness of facilities that are licensed by the DMV, such as motor vehicle repair garages.

During this fiscal year, the ZBA is staffed by the Zoning Enforcement Officer.

Most cases involve a variance from a specific zoning regulation where full application of the regulation would cause unusual hardship to the applicant and prevent what would otherwise be a reasonable use or project. The ZBA can grant a special exception for a reduced property line setback or increased building height associated with a non-conforming land parcel. In this capacity, the Board reviews application materials and acts using guidelines similar to those used by the Planning and Zoning Commission for special exceptions.

During Fiscal Year 2015-2016, ZBA conducted hearings for:

- Three applications for variance of the zoning regulations; three were granted
- Three applications for special exceptions; two were granted, one withdrawn
- One application for Automobile Dealer's or Repairer's License; one granted

Respectfully submitted:

Joseph J. Narkawicz, Chairman
Carole J. Williamson, Vice Chairman
Gary Littlefield

Jeffrey L. Vose, Secretary
William V. Petrone, Jr.
Keith Peck, Alternate

Reports Of Private Agencies

Columbia Volunteer Fire Department, Inc.

167 Route 66 · P.O. Box 26, Columbia, Connecticut 06237

860-228-9602

July 13, 2016

Columbia Volunteer Fire Department, Inc.
167 Route 66, PO Box 26
Columbia, CT 06237

Re: Chief's Annual Report for Fiscal Year 2015-2016

Dear Members:

The Columbia Volunteer Fire Department, Inc. was dispatched to approximately 626 calls for service during fiscal year 2015-2016, an increase of 23 calls (3.3%) from the prior year.

The number and type of calls were as follows:

Type of Incident	Total Number of Incidents	Percentage Value
Fire	39 (+4)	6.23%
Explosion	0 (-1)	0 %
Rescue & EMS	441 (+16)	70.45%
Hazardous Conditions (no fire)	30 (+17)	4.79%
Service Calls	31 (-7)	4.95%
Good Intent Calls	43 (-13)	6.87%
False Alarm & False Calls	38 (+3)	6.07%
Severe Weather	1 (+1)	.16%
Special Type	3 (+3)	.48%
Total	626 (+23)	

Call volume continues to trend upward, specifically in rescue and EMS, non-fire hazardous conditions, and fires. In regard to the latter, the past few years have seen a spike in the number of working structure fires, which have all been aggressively handled in short order, thanks to a well-trained and combat ready staff.

We continue to enjoy participation in town events such as the PTO's Halloween and Mini-Mudder events, the Rec Council's Autumn Classic Road Race, car seat safety checks with the Resident Trooper's Office, and the Co-Op Nursery School's a Touch-A-Truck event, which continues to be a huge success. We look forward to supporting our community at many more of these events in the future.

As fire and emergency service providers, our job is to always be ready to perform under pressure, physical and emotional stress, at a moment's notice, without flaw, 24 hours a day, 7 days a week, 365 days a year. Our charge is to treat, care for, and risk our safety or even our lives for complete strangers. This is a heavy burden to bear, and cannot be done without each other's and the community's support. I ask you to look out for each other, as well as those in law enforcement that have accepted the same responsibility, as they rely on us just as much as we rely on them. I wish to thank them, especially Trooper DeCarli, for being a part of our family and always having our back.

The Columbia Volunteer Fire Department, Inc. is committed to the preservation and protection of life, property, and the environment from the adverse effects of fire, medical, and other hazardous conditions through sustained training, progressive education, and constant diligence to provide the highest level of customer service. Thank you to our members for your efforts, sacrifices, and the sacrifices made by your families that enable us to safely accomplish our mission.

Proud to be your Chief,

Peter J. Starkel

Chief Peter J. Starkel
Columbia Volunteer Fire Department, Inc.

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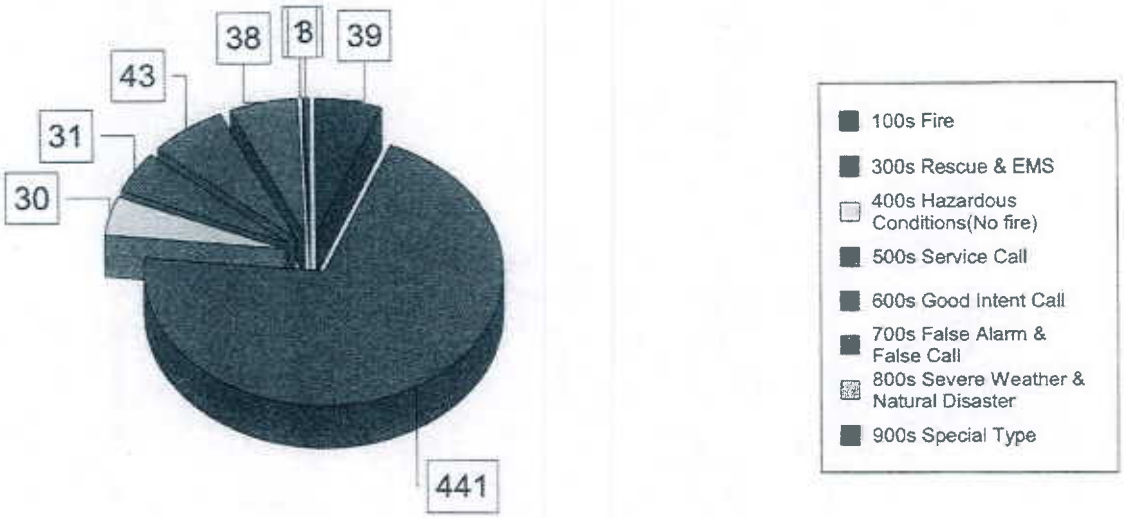
Incident Report, By Type Of Incident



Graphed Items are sorted by Incident Type

Type Of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	39	6.23%
300 Series-Rescue & EMS	441	70.45%
400 Series-Hazardous Conditions(No fire)	30	4.79%
500 Series-Service Call	31	4.95%
600 Series-Good Intent Call	43	6.87%
700 Series-False Alarm & False Call	38	6.07%
800 Series-Severe Weather & Natural Disaster	1	0.16%
900 Series-Special Type	3	0.48%

Grand Total: 626

Type Of Incident Most Frequent: 300 Series-Rescue & EMS

Print Date: 7/6/2016

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Librarian's Report to the Library Board and the Town of Columbia
July 1, 2015 – June 30, 2016

Submitted by Su Epstein, Ph.D. Library Director

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Saxton B. Little Free Library Report for 2015-2016

The 2015-2016 year was a unique year for the Saxton B. Little Free Library. During this period the operations of the Library relocated from 319 Rt 87 to 314 Rt 87, The Meeting Place. To facilitate this process, the Library was closed for browsing and computer use in September 2015. In October 2015, we reopened operating as "The Mini B." at the Meeting Place, where the Library resumed services to the community.

Our 2015-2016 Annual Report reflects this unique circumstance.

Mission Statement: The Saxton B. Little Free Library provides and promotes excellent services, programs, and materials that inform, educate, and enrich all citizens.

Hours

M, F and Sat.	10:00 A.M. to 5:00 P.M.
T, W and TH	10:00 A.M. to 8:00 P.M.

Closed on Saturday during July and August and all legal holidays

Library Board Officers and Directors 2015-2016

President	Hank Stockmal
Vice President	Erin O'Neil-Baker
Treasurer	Denise Egan
Recording Secretary	Karen O'Hearn
Trustee	Janice Knight
Director	Jennifer Bright
Director	Beth Cheney
Director	Wayne Diederich
Director	Mary Gill Lake
Director	Shirley King
Director	Debby Smith

Staffing

Library Director	Su Epstein
Adult Services Librarian	Caitlyn Orlomoski
Children's Services Librarian	Megan Quigley
Technical Services Librarian	Sue Morytko
Library Assistants	Carol Carlson
	Joanne Malchiodi
	Barbara Quigley
	Pam Robbins
	Cindy Wilkinson
Library Paige	Rachel Geissert

Friends of the Library
Officers 2015-2016

President	Amy Raffa
Vice President	Laurie Rogers
Secretary	Vacant
Treasurer	Diane Reitz –Savage

The Saxton B. Little Library owes a great debt of thanks to the Friends of the Library. Over the past year their contributions included, but were not limited to the following:

- Donated funds for children's and adult programming, Library events, materials, newspapers, and renovation fund
- Assisted and helped support library expansion efforts and fundraising
- Provided funds for museum passes such as Mystic Seaport, Roger Williams Park Zoo, the New Britain Museum of Art, The Florence Griswold Museum and more
- Provided discounts on books and media for Friends members
- Engaged in fund raising for the Library, including the on-going Book Nook in the Library foyer, book sales on Amazon and EBAY, and the maintenance of the quarterly book sales in the Chapel on the Green
- Sponsored audio, DVD, and foreign film packets supplementing over 1000 choices for patrons
- Sponsored the annual Staff and Volunteer Appreciation Days

The Library also wishes to thank our 200 plus supporters who have Friends memberships and the Friends of the Library who raise over $8,000 annually through membership and booksales.

Acknowledgments

- The Board and staff of SBL wish to thank the dedicated volunteers to whom the Library is indebted. Though our volunteers have been on hiatus for much of the '15-'16 year, they were of invaluable assistance in our relocation to and set up of the Mini B.

  Maureen Allen
  Ed Gallagher
  Pat Gallagher
  Brenda Judkins
  Nina Krasser
  Gale Morganroth
  Judy Morganroth
  Carol Schofield

- The Library would like to thank Horace Porter School for their assistance and support for off-site storage during this transition and for assisting in our programming announcements.

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Library Statistics

Circulation

- Circulation for the 2015-2016 year totaled: 33,643.
- For the '15-'16 year, of the 33,643 items circulated 32,584 were physical items from on-site, 1059 were electronic downloads.
- Electronic downloads include 759 audio books, 289 e-books, and 11 movies and represent 3.1% of the Library's total circulation. E-books accounted for less than 1% (.085) of total circulation.
- Of the 33,643 physical items, 2,682 were audio books; 393 were music CDs; 8,803 were DVDs; 2,028 were periodicals; 132 items were misc. (Roku, kits, museum passes, etc.), and 19,605 items were physical books.
- The above numbers do not include streaming music. In the'15-'16 year, 2,685 songs were streamed by patrons.
- While Saxton B. Little Free Library items circulated to locations throughout the state, over 29,000 items were to full time Columbia residents.
- Comparing circulation numbers to years past is difficult as the Library was closed to the public for six weeks and reopened with limited collection and complicated accessibility. Electronic items, though still low circulation in comparison to physical materials, increased this year.
- 25,176 adult or YA materials were circulated and 7,408 children's materials were circulated.
- We requested 1408 items for our patrons from other libraries.

Collection

- Current Library physical collection is 57,493 items. This includes items not permanently held by the Saxton B. Little Free Library. Approximately 500 items are not part of the Saxton B. Little Free Library's permanent collection, but are 'borrowed" from the Connecticut State Library system. This count does NOT include titles available electronically.
- The Library provides access to electronic formats through three providers: Freading/Freegal (e-books, music and movies), OneClickDigital (e-books & audio books); and ICONN (e-books & audio books). Combined, the Library's digital offerings are over 50,000. The Library currently owns 242 electronic files.
- This Library also circulates 2 Rokus and 16 museum passes.
- While at the Mini B., 7,438 items (approximately 12% of the total collection) was available. These materials were supplemented at the Mini B. through Interlibrary Loan. The remainder of the collection was stored.
- The OPAC (Online Public Access Catalog) was searched 121,510 times. The system was logged into 69,325 times during the year, a significant increase from years past.

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Programming

- The Library sponsored 196 programs during the '15-'16 year. This included 46 story time sessions, 55 programs for children and 95 programs for adults. These programs, sponsored for seniors, adults, teens, children and infants, included 3 adult book groups, 3 youth book groups, guest authors, craft making, musical performances and educational and informational sessions.
- Story time attendance totaled 405. An additional 940 children attended children's programming. 85 infants are registered for the 1000 Books Before Kindergarten program. 5 have completed the program.
- In total we saw over 890 attend adult programs.
- Library saw 2237 total participants over the year; considering our smaller space this is significant, as it is 72% of our regular attendance.
- Library programs were noted in the State's professional publications, online, in local newspapers and through our newsletters. Again, the Library hosted nationally recognized performers and authors as well as staff run events.
- During the summer of 2015, our *Every Hero Has a Story!* program registered 155 youth, 28 of whom were pre-school. Participants were not required to register for our adult program. Participation was high for both youth and adults. Patrons reported reading over 15,840 books. Youth earned tickets by completing literary tasks for Lingo Raffle, entries totaled 395. Youth had the option to participate in the Read for Feed program, 88 youth participated with 61 qualifying for the final award and 431 cans of food donated. 16 events focused on adults and 18 events focused on children (excluding story times.)
- The Library continued its partnership with Our Companions animal shelter of Ashford, CT for the summer reading, Read for Feed program in which youth could donate food to the shelter in lieu of earning prizes for reading. One can of food was earned for every 100 pages or 3 picture books read.
- The Library's display case offered opportunity to display the talents and information for a number of groups, including Horace Porter students, artists (local and national), local collectors, and local community groups, such as the Columbia Historical Society.
- In addition to the Library's sponsored book groups, the Library has provided access to multiple copies for several other community book groups.
- Again, the Library participated in the Connecticut Author's Trail, inviting Connecticut authors to speak at the Library.
- The Columbia Stitchers met weekly, created an afghan for a fundraising raffle, participated in additional Flicks with Sticks movie nights, and organized field trips to Northampton, MA and NYC.
- The Library engaged in collaboration with local pre-school and Columbia Cooperative Nursery School, Horace Porter School (kindergarten, 7th & 8th grade) classes, Bolton High School and Windham Tech's Library Day.

Service

- The Library served as a functional location for several local tutors, prior to moving to the Mini B.
- Fax and photocopying services were offered for minimal fees.

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- The Library is a repository for tax forms and other public interest and community documents and information, such as providing a community bulletin board, access to local publication such as the Gem, FAF and continuing education documentation, and more.
- Library staff provided basic training to patrons in online job hunting and application processes, as well as providing a variety of reference assistance.
- The Library provided training and assistance for electronic devices, including but not limited to e-book and audio book download, e-mail, etc.
- In cooperation with the State of Connecticut Library, SBL provided not only interlibrary loans, but free returns for materials to other libraries in state.
- The Library served as a drop off point for Lion's eyeglass collection, Flag recycling, social service and charitable collections.
- Free access to local newspapers, local museum passes, and electronic equipment.
- The Library has served as a: community gathering place for informal meetings and project work as well as a site for sharing of information.
- The Library has supported elders, home businesses, farmers and home schooled.
- The Saxton B. Little Library E-Newsletter has increased to over 200 subscribers. We currently have over 300 Facebook friends.

Notables

- The Library closed in September 2015 and reopened as the Mini B. in October as the building renovation process began. Almost all of the Library's materials and furnishings were placed in storage. The Library wishes to again thank Horace Porter School who has been housing the Library's furnishings for the past year.
- The Library served the public at the Mini B. offering almost all of the same services as usual: all item formats were circulated, adult and youth programming was sponsored and services such as tax forms, copying and faxing, reference assistance, computer access, etc. were provided.
- Hard Hat Librarians blog has been providing the community with updates on the renovation process.
- Due to multiple circumstances, the State of Connecticut's state wide catalog and interlibrary loan services have been severely impacted. The Library has adjusted to this by making alternative arrangements available on our website and with other local libraries to assure patron's needs could be met.
- The Library received grants from Savings Bank of Manchester (Summer Reading Program: $5000) and New Niagara Foundation (circulation desk $1000).
- Thanks to the generous support from the Columbia Lions Club, the Library received a grant which enabled the purchase of 36 Large Print books.
- Library staff received several inquiries from librarians' nationwide seeking information so that they could model themselves after our programs and processes. Requests, generated by word of mouth and online presentations, have come from as far away as California.
- Despite our less convenient location, we registered over 164 residents as new Library card holders in the past year.

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- Library staff completed an extensive review of the collection to reduce its quantity in preparation of moving and renovations.
- Library Director, Su Epstein offered online professional development for librarians nationwide through Simmons College and the American Library Association. She continues to serve as an evaluator for Library Support Staff Certification program and writing a monthly blog post for the American Library Association's *Public Libraries Online* journal; she has continued serving on the State of Connecticut Task Force for Library Standards, and serves on the editorial board of two international professional journals.
- Children's Librarian Megan Quigley, Adult Services Librarian Caitlyn Orlomoski as well as several Library Assistants attended various regional meetings and conferences for professional development.
- For the second year, the Library was visited by dozens of flamingos from the Horace Porter School's PTO.

Fiscal Report

Saxton B. Little Free Library			
2015-2016 Financial Statement			
Operating Expenditures		**2015-2016**	
Salary and Wages		207,091	
P/R Taxes & Benefits		49,527	
Cleaning Contract		6,928	
Administrative		12,566	
Library Supplies & Furniture		17,488	
Utilities, Telephone		9,072	
Books & Reference materials		32,773	
Audio-Visual		9,467	
Programs & Services		2,152	
Periodicals & Newspapers		4,470	
Computer Service & Equipment		11,803	
Total Operating Expenditures *		**363,337**	
Capital Spending Reserve		**10,000**	
Deferred Building Expense		**10,685**	
Library Fund		**2,000**	
Total Expenditures**		**386,022**	
*Note: Expenditures do not include monies spent from designated funds.			
** Monies include designated income, and known renovation related expenses.			

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Operating Revenues			
Town Grant		375,162	
State Grant		1,792	
Library Income*		4,074	
Fundraising*		6,685	
Other Revenue		25	
Total Operating Revenue		**387,738**	
* Note: Monies received may be designated.			
Earnings / (Shortfall)		**Current 1,315**	
Designated Funds			
		Revenue	**Expenditures***
Friends		8,000	4,052
Memorials-Materials		1,910	3,132
Investment Dividends		0	761
Grant funding		6,000	6,508
Total Designated/Inv. Revenues		**15,910**	**14,453**
*note – expenditures may be higher than revenue because of deferred monies.			

United Services, Inc.

Creating healthy communities

January 4, 2017

Ms. Carmen Vance
Town of Columbia
323 Route 87
Columbia, CT 06237

Dear Ms. Vance:

On behalf of the Board of Directors of United Services, Inc., we respectfully request the Town of Columbia to contribute its share for services that will be provided by our agency to your community in the coming fiscal year. Enclosed is a summary of actual services utilized by Columbia residents this past year, as well as our Annual Report which highlights services that were provided to local communities during Fiscal Year 2016.

Unlike most other Local Mental Health Authorities and Community Behavioral Health Centers in the state, United Services, Inc. receives no private United Way funding to supplement the very limited state funding provided to Windham County. In fact, state funding disparities result in Windham County receiving 1/6th the per capita funding provided in other parts of the state, a serious issue given the fact that Mental Health has recently been identified as Windham County's #1 health need, and one for which we have been seeking legislative remedy.

As you know, the Northeast Connecticut community is still very much under stress, with United Services' Outpatient Behavioral Health volume continuing to grow, now at an incredible 256% the levels of less than 10 years ago. The numbers of individuals and families seeking support from programs including our Child Guidance Clinic, Addiction Treatment Services and our Domestic Violence Program have all increased significantly in recent years.

That's why we at United Services request the support of the towns we serve, to ensure we can be there for residents when they need us most. Our request is based on a per capita allocation of $.70 - a request to your town that we have not increased for the last 21 years, even as the costs for wages, benefits, insurance, utilities, etc. have increased considerably. Few, if any, vendors of services to your town can make this same statement, and few organizations provide such critical and needed supports to the community.

Just $.70 per resident, per year, will help provide the support we need to continue to respond to the needs of the individuals and families in our community. As we reaffirm our commitment to our local communities even in the face of insufficient funding, we hope that the Town of Columbia will make continued support for United Services a priority. **Our request, based on the town's population of 5,485, is $3,839.50.**

www.UnitedServicesCT.org

1007 North Main Street, Dayville, CT 06241-2170 — Telephone 860.774.2020 • Fax 860.774.0826
132 Mansfield Avenue, Willimantic, CT 06226-2027 — Telephone 860.456.2261 • Fax 860.450.1357
233 Route 6, P.O. Box 200, Columbia, CT 06237-0200 — Telephone 860.228.4480 • Fax 860.228.6921
303 Putnam Road, P.O. Box 378, Wauregan, CT 06387-0378 — Telephone 860.564.6100 • Fax 860.564.6110

These local funds from communities such as Columbia are used to match state funding for programs such as child abuse and trauma treatment, victim supports, youth violence prevention and the Domestic Violence Program, as well as support crisis services and provide information about behavioral health for local citizens. Town funds go directly to programs and are not used to pay for any administrative costs. We hope that with continued support from Columbia we can continue to meet the needs of children, adults and families who request our services in the coming year.

If you would like to learn more about our services, or if we can help you meet a special need in Columbia, please feel free to contact me at 860-774-2020. We would also be pleased to send a representative to your Board of Finance or Selectmen's meeting.

United Services has provided behavioral health and social services for more than 50 years in northeastern Connecticut. We value our alliance with Columbia and look forward to continuing our relationship during this year and realizing our shared goal of "Creating Healthy Communities."

Sincerely,

Diane L. Manning

Diane L. Manning
President/CEO

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United Services, Inc.

Creating healthy communities

TOWN OF COLUMBIA

SERVICES PROVIDED TO TOWN RESIDENTS

July 1, 2015 to June 30, 2016

PARTIAL LISTING OF SERVICES	RESIDENTS SERVED	NUMBER OF VISITS/CONTACTS
Adult Outpatient Services & Addiction Recovery Services – outpatient treatment for adults, including special services for the elderly and seriously mentally ill populations, and home-based treatment. Treatment, counseling and case management for persons addicted to alcohol or drugs, gambling and other problem behaviors.	34	520
Behavioral Health Home – Care coordination, wellness services, transitional care and community referrals are among the services in this innovative program designed to reduce health care costs for individuals with chronic conditions.	2	24
Child Guidance Center – treatment for children and parents, including victims of abuse. Community education and prevention services.	16	167
Psychiatric Services – medical services for adults, adolescents and children, visits including specialized medication evaluations and monitoring, consultation and therapy.	30	172
Work Services – job readiness, job search and coaching for adults reentering the workforce after mental health treatment.	2	18
Recovery Pathways - services and support for optimal functioning in the community for individuals with serious mental illnesses, the elderly, parents of minor children, and the homeless.	12	260
TOTAL SERVICES PROVIDED IN ALL PROGRAMS	98	1,149

www.UnitedServicesCT.org

1007 North Main Street, Dayville, CT 06241-2170 Telephone 860.774.2020 • Fax 860.774.0826
132 Mansfield Avenue, Willimantic, CT 06226-2027 Telephone 860.456.2261 • Fax 860.450.1357
233 Route 6, P.O. Box 200, Columbia, CT 06237-0200 Telephone 860.228.4480 • Fax 860.228.6921
303 Putnam Road, P.O. Box 378, Wauregan, CT 06387-0378 Telephone 860.564.6100 • Fax 860.564.6110

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Columbia Data Summary

During the 2015-2016 fiscal year, the residents of your community utilized the services and programs of AHM Youth and Family Services as listed below:

Horace Porter Elementary and Middle School	
Program	**Children and Adults Served**
Individual In School Counseling / Case Management	8
Large Group Activities: (Employment Training, Leadership Development and Afterschool Activities)	29
Elementary Internet Safety Presentation	210
SHARP Home Alone Program	13 and 14 adults
Life skills Character Education Program	50
Youth Garden Club	6
Total:	**316 children 14 adults**

Individual and Family Therapy, Psychiatric Evaluation	
Program	**Clients Served**
Individual Therapy	6 children
Family Therapy	4 children and 4 adults
Resource, Crisis and Referrals Services	25 adults
Total:	**10 children 29 adults**

Community		
Program	**Children/Youth Served**	**Adults Served**
Juvenile Review Board	6	0
TASKS Employment Program	25	34
Summer Youth Theater	1	0
Play and Learn	2	1
SYT Audience	4	6
Opiate Forum	0	5
Getting Ahead Budgeting Workshop Series	0	1
FRC Enrichment Programs	2	9
Take Back Event	0	17
FRC Parent Training	0	1
Total:	**40 children/youth**	**74 adults**

In total, Columbia residents accessed the services provided by AHM 483 times in individual and/or large group settings. Families often receive multiple services from our agency.

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Financial Reports

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TOWN OF COLUMBIA
TREASURER'S ANNUAL REPORT

STATEMENT OF RECEIPTS AND DISBURSEMENTS

for the year ending June 30, 2016

GENERAL FUND (10)

Balance June 30, 2015		
Cash and Cash Equivalent	824,920	
Short Term Investment Fund	3,277,845	
Due from (to) Others	(384,218)	
Prior Year adjustment to State Grant Receivable	(136,563)	
		3,581,985
Receipts:		
Property Taxes	12,871,152	
Licenses, Fees and Permits	167,509	
Intergovernmental Revenues	3,731,631	
Charges for Services	20,832	
Other Revenue	181,795	
Interest on Investments	14,717	
		16,987,637
Fund Transfers:		
From (to) Capital Reserve Fund	(1,000,346)	
From (to) Dog Fund	(9,000)	
From (to) BOE Nonlapsing Fund	(100,000)	
From (to) Recreation Activities Fund	12,405	
From (to) Other Funds	21,256	
Allocation for Subs Year's Budget		
		(1,075,685)
Disbursements:		
Board of Selectmen	3,477,138	
Board of Selectmen - Debt Service	188,500	
Board of Education	12,218,346	
		15,883,984
Balance June 30, 2016		
Cash and Cash Equivalent	1,031,890	
Short Term Investment Fund	2,742,965	
Due from (to) Others	(164,903)	
GENERAL FUND		3,609,952

TOWN OF COLUMBIA
TREASURER'S ANNUAL REPORT

STATEMENT OF RECEIPTS AND DISBURSEMENTS

for the year ending June 30, 2016

RESERVE FUND (20)

Balance June 30, 2015		
Cash and Cash Equivalent	-	
Short Term Reserve Fund	1,671,930	
Due from (to) Others	10,907	
		1,682,837
Receipts:		
Interest on Investments	4,853	
Transfers from General Fund	1,000,346	
Transfers from Other Funds	215,683	
		1,220,882
Disbursements:		
Expenditures on Projects	1,724,414	
Transfers to Other Funds		
		1,724,414
Balance June 30, 2016		
Cash and Cash Equivalent	-	
Short Term Investment Fund	1,179,304	
Accounts Payable	-	
Due from (to) Others	-	
RESERVE FUND		1,179,304

DOG FUND (30)

Balance June 30, 2015		
Cash and Cash Equivalent	-	
Short Term Investment Fund	10,906	
Due To (From) Others	(3,250)	
		7,655
Receipts:		
Interest on Investments	32	
Miscellaneous		
Licenses Fees & Surcharges	1,918	
Dog Redemptions & Sales	75	
Transfers from General Fund	9,000	
		11,024
Disbursements:		
Expenditures on Projects	11,909	
Transfers to Other Funds	-	
		11,909
Balance June 30, 2016		
Cash and Cash Equivalent	-	
Short Term Investment Fund	10,304	
Due To (From) Others	(3,533)	
DOG FUND		6,771

TOWN OF COLUMBIA
TREASURER'S ANNUAL REPORT

STATEMENT OF RECEIPTS AND DISBURSEMENTS

for the year ending June 30, 2016

LAND ACQUISITION/OPEN SPACE FUND (35)

Balance June 30, 2015		
Cash and Cash Equivalent	-	
Short Term Investment Fund	4,220	
Due To (From) Others	-	
		4,220
Receipts:		
Interest on Investments	13	
Open Space Contribution	1,042	
Transfer from Reserve Fund		
		1,055
Disbursements:		
Expenditures on Projects		
Transfers to Other Funds	2,500	
		2,500
Balance June 30, 2016		
Cash and Cash Equivalent	-	
Short Term Investment Fund	2,775	
Due To (From) Others	-	
LAND ACQUISITION		2,775

TOWN AID ROADS (41)

Balance June 30, 2015		
Cash and Cash Equivalent	-	
Inventory	-	
Due from (to) Others	205,577	
		205,577
Receipts:		
Intergovernmental Revenues	205,510	
Other Revenue	-	
		205,510
Disbursements:		
Expenditures on Projects	-	
Transfers to Other Funds	206,142	
		206,142
Balance June 30, 2016		
Cash and Cash Equivalent	-	
Short Term Investment Fund	-	
Due To (From) Others	204,945	
TOWN AID ROADS		204,945

Town of Columbia
2015-2016 Revenue
Budget Basis

	Description	Budget	Actual	Differences Over(Under)
General Fund				
Taxes				
110	Current Prop Taxes	12,476,528	12,665,200	188,672
115	Refunds-Current Taxes	(27,000)	(13,656)	13,344
117	Refunds-Prior FY Taxes	(4,000)	(2,280)	1,720
120	Delinquent Prop Taxes	80,000	147,983	67,983
130	Prop Tax Interest	50,000	71,742	21,742
140	Prop Tax Lien Fees	900	744	(156)
150	Other Fees - Tax Collector	100	1,420	1,320
	Total Taxes	12,576,528	12,871,152	294,624
Licenses, Fees and Permits				
221	Real Estate Conveyance	30,000	56,690	26,690
222	Bldg. Mech. Septic Permits	55,000	77,577	22,577
223	Zoning Permit Fees	1,700	3,460	1,760
224	Recording Fees	24,000	23,201	(799)
225	Pistol Permit Fees	1,000	6,580	5,580
	Total Licenses, Fees and Permits	111,700	167,509	55,809
Intergovernmental Revenue				
320	Home land Security Grant	2,000	2,670	670
352	Education Equalization Grant	2,573,616	2,531,958	(41,658)
353	Special Education Grant	200,000	401,547	201,547
354	School Transportation Grant	42,922	35,918	(7,004)
362	Circuit Breaker Elderly Tax Relief Grant	32,000	32,634	634
364	Disabled Persons Tax Grant	750	730	(20)
365	Veterans Tax Grant	2,000	2,516	516
368	Muncipal Projects Grant	26,763	26,763	-
382	Pmt in Lieu Tax-State Property	7,027	-	(7,027)
383	Manshantucket Pequot PILOT	21,149	20,482	(667)
685	LoCIP Reimbursement	39,504	-	(39,504)
686	STEAP Reimbursement	150,000	198,899	48,899
755	School Construction Grant Rev	7,330	7,330	(0)
757	Library Expansion Project	596,150	470,184	(125,966)
	Total Intergovernmental Revenue	3,701,211	3,731,631	30,420
Charges for Services				
410	Notary Fees	150	427	277
411	Photocopy Fees	5,250	6,273	1,023
412	Passport Fees	1,000	1,650	650
413	Planning & Zoning Commission Fees	2,000	1,800	(200)
414	Zoning Board of Appeals Fees	875	1,775	900
415	Inland/Wetland Fees	2,000	3,675	1,675
416	Town Clerk Fees	3,200	5,310	2,110
	Total Charges for Services	14,475	20,910	6,435

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Town of Columbia
2015-2016 Revenue
Budget Basis

Description	Budget	Actual	Differences Over(Under)
Other Revenue			
510 Court Fines/Judgements	750	13,694	12,944
611 Interest on Investments	2,000	14,717	12,717
621 Facilities Rental	1,100	2,700	1,600
622 Boat Mooring Fees	1,200	1,325	125
623 Town Beach Use and Concession Fees	20,000	34,740	14,740
625 Transfer Station Fees	22,500	28,401	5,901
626 Transfer Station Sticker Fees	22,000	31,070	9,070
627 Transfer Station Bag Fees	-	-	-
642 Bid and Spec Fees	-	654	654
650 State Fees - Land Use Dept	-	360	360
660 Telephone Access Grant	-	13,543	13,543
680 Preschool Tuition Fees	38,000	39,889	1,889
690 Miscellaneous	10,000	15,343	5,343
Total Other Revenue	117,550	196,435	78,885
Other Financing Sources			
675 Transfers In from Other Funds	8,000	12,405	4,405
			-
Total Other Financing Sources	8,000	12,405	4,405
Total Revenues for General Fund	16,529,464	17,000,041	470,577
Reserved Funds			
20 Reserved Fund for Capital and Non-Recurring Expenditures			
611 Interest on Investments	100	4,853	4,753
Total Res'd Fund for Capital and Non-Recur Exps	100	4,853	4,753
Other Government Funds			
22 Housing Rehabilitation Loan Program			
345 Program Income	-	2,031	2,031
611 Interest on Investments	-	-	-
Total Nutmeg Network	-	2,031	2,031
28 Community Garden/Szegda Farm			
190 Community Garden	-	435	435
191 Maintenance of Szedga Farm	-	-	-
	-	435	435
29 Recreation Activities Fund			
100 Adult Programs	-	18,998	18,998
110 Educational Programs	-	660	660
120 Fundraisers	-	1,969	1,969

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Town of Columbia
2015-2016 Revenue
Budget Basis

	Description	Budget	Actual	Differences Over(Under)
121	Beach	-	471	471
130	Youth	-	20,060	20,060
140	Donations	-	-	-
	Total Recreation Activities Fund	-	42,157	42,157
30 Dog Fund				
224	Dog License Fees	800	1,847	1,047
225	Dog License Surcharge	60	71	11
691	Miscellaneous	-	-	-
421	Dog Redemption and Sale	40	75	35
530	Dog Fund Penalties	-	-	-
611	Investment Earnings	-	32	32
	Total Dog Fund	900	2,024	1,124
31 Historic Document Preservation				
313	Historic Document Preservation Grant	-	3,000	3,000
651	Historic Document Fees	-	781	781
	Total Historic Document Preservation	-	3,781	3,781
33 Social Services Needs				
611	Interest on Investments	-	1	1
691	Donations/Contributions	-	1,750	1,750
	Total Social Service Needs	-	1,751	1,751
34 Council on Prevention - DARE				
691	Donations/Contributions	-	2,876	2,876
35 Open Space Land Acquisition				
611	Interest Income	-	13	13
010	Donations/Contributions	-	1,042	1,042
	Total Open Space Land Acquisition	-	1,055	1,055
36 Senior Center				
450	Transportation Fees/WRTD	-	725	725
770	Donations	-	200	200
813	Senior Center Special Items	-	1,288	1,288
	Total Senior Center	-	2,213	2,213
38 Rec Field Fence Rentals				
611	Interest Income	-	14	14
690	Fence Rentals	-	660	660
	Total Rec Field Fence Rentals	-	674	674
41 Improved Road Fund				
756	Town Aid Roads-Impr Rd	205,826	205,510	(316)

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Town of Columbia
2015-2016 Revenue
Budget Basis

	Description	Budget	Actual	Differences Over(Under)
	Total Improved Road	205,826	205,510	(316)
58 and 59 Land Preservation Fund				
200	Licenses, fines and permits	-	9,725	9,725
60 Trust Funds				
611	Interest Income	-	731	731
612	Contributions/Donations	-		-
613	Bell Memorial Trust Revenue	-		-
616	Kathy Mattesich Memorial Fund	-		-
617	Dennis Harvey Memorial	-		-
	Total Rec Field Fence Rentals	-	731	731
Education Funds				
	Cafeteria Funds	-	111,570	111,570
	Education Grants	197,203	324,462	127,259
	Total Education Funds	197,203	436,032	238,829
	Total Other Governmental Funds	403,929	710,995	307,066
	Grand Total General Fund, Reserve Fund, and Other Governmental Funds	16,933,493	17,715,889	782,396

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Town of Columbia
Operating Expenditures 2015-2016
Budget vs. Actual
Budget Basis

Dept		Description	2015-2016 Initial Budget	Budget Transfers	2015-2016 Revised Budget	Expenditures	Encum-brances	Remaining
GENERAL GOVERNMENT								
110		TOWN MEETING						
		Board of Selectmen						
	120	Telephone.Communications	1,350		1,350	1,225	-	125
	130	Legal Notices	1,000		1,000	386	-	614
			2,350	-	2,350	1,611	-	739
112		EXECUTIVE & ADMINISTRATIVE SERVICES						
		Board of Selectmen						
	10	Salaries	153,708	(4,200)	149,508	143,054	-	6,454
	12	Auto Allowance		4,200	4,200	3,325	-	875
	20	Payroll Taxes	111,000	-	111,000	106,680	-	4,320
	22	Unemployment Comp	5,000	(1,020)	3,980	260	-	3,720
	30	Worker's Compensation	11,000	-	11,000	10,893	-	107
	40	Group Insurance	287,500	(12,842)	274,658	225,335	-	49,323
	50	Pension Expense	83,000	-	83,000	82,211	-	789
	60	457 Employer Match	31,500	-	31,500	31,000	-	500
	110	Postage	1,750	-	1,750	333	-	1,417
	120	Telephone/Communication	8,700	(41)	8,659	7,492	-	1,167
	130	Legal Notices	500	1,320	1,820	1,819	-	1
	140	Advertising	800	(300)	500	258	-	242
	230	Electricity	11,000	-	11,000	10,190	-	810
	240	Fuel	4,615	-	4,615	3,741	-	874
	300	General Supplies	2,750	(200)	2,550	1,055	-	1,495
	420	Grants & Subsidies	3,300	-	3,300	3,300	-	-
	421	Town Historian	250	-	250	215	-	35
	422	Econ Devel Comm	300	-	300	300	-	-
	460	Commercial Insurance	30,000	1,873	31,873	31,873	-	-
	500	Professional/Tech	2,000	1,598	3,598	2,643	-	955
	515	Contracted Services	1,700	(684)	1,016	477	-	539
	520	Printing	400	-	400	350	-	50
	550	Misc Services/Chgs	250	-	250	223	-	27
	600	Repairs/Maintenance	100	-	100	-	-	100
	710	Professional Improvement	125	-	125	124	-	1
	720	Professional Dues	10,566	-	10,566	10,565	-	1
	750	Conferences/Seminars	500	-	500	60	-	440
	770	Transportation	500	(416)	84	44	-	40
			762,814	(10,712)	752,102	677,822	-	74,280
113		INFORMATION/TECHNOLOGY						
		Town Network						
	500	Professional/Tech	14,560	4,250	18,810	18,775	-	35
	600	Repairs/Maintenance	10,881	-	10,881	6,130	3,406	1,345
			25,441	4,250	29,691	24,905	3,406	1,380
115		OLD FIREHOUSE BUILDING						
		Board of Selectmen						
	120	Telephone/Communications	500	41	541	541	-	0
	230	Electricity	600	(31)	569	319	-	250
	240	Fuel	1,147	31	1,178	1,178	-	0
			2,247	41	2,288	2,038	-	250
116		CHAPEL ON THE GREEN						
		Board of Selectmen						
	230	Electricity	1,350	500	1,850	1,805	-	45
	600	Repairs/Maintenance	-	-	-	-	-	-
			1,350	500	1,850	1,805	-	45
117		MEETING PLACE						
		Board of Selectmen						
	120	Telephone	700	-	700	324	-	376
	230	Electricity	800		800	262	-	538
	240	Fuel	2,390	-	2,390	-	-	2,390
	600	Repairs/Maintenance	150	-	150	-	-	150
			4,040	-	4,040	587	-	3,453

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120	JUDICIAL & LEGAL						
	Board of Selectmen						
500	Professional/Technical	65,000	-	65,000	56,245	-	8,755
		65,000	-	65,000	56,245	-	8,755
130	REGISTRATION & ELECTION						
	Registrars of Voters						
10	Salaries-Election	13,710	500	14,210	13,942	-	268
16	Salaries-Election Workers	8,151	(4,700)	3,451	2,680	-	771
110	Postage	345	-	345	338	-	7
130	Legal Notices	720	-	720	402	-	318
300	General Supplies	1,605	1,000	2,605	1,725	-	880
500	Professiona//Technical	3,900	(1,950)	1,950	1,565	-	385
515	Contracted Services	600	-	600	600	-	-
520	Printing	3,020	(80)	2,940	1,924	-	1,016
550	Misc Services/Chgs	175	-	175	60	-	115
720	Professional Dues	-	80	80	80	-	-
750	Conferences/Seminars	900	4,800	5,700	2,220	-	3,480
770	Transportation	112	350	462	259	-	203
		33,238	-	33,238	25,795	-	7,443
132	ASSESSMENT						
	Assessor						
10	Salaries	100,021	2,890	102,911	98,439	-	4,472
110	Postage	788	270	1,058	1,033	-	25
130	Legal Notices	800	(520)	280	200	-	80
300	General Supplies	4,550	(270)	4,280	2,854	-	1,426
500	Professiona//Technical	17,050	(1,150)	15,900	13,400	-	2,500
515	Contracted Services	-	416	416	416	-	0
520	Printing	1,400	-	1,400	1,260	-	140
710	Professional Improvement	2,500	(1,265)	1,235	1,235	-	-
720	Professional Dues	490	45	535	528	-	8
750	Conferences/Seminars	530	-	530	442	-	88
770	Transportation	3,860	-	3,860	1,831	-	2,029
		131,989	416	132,405	121,638	-	10,767
133	TAX COLLECTION						
	Tax Collector						
10	Salaries	71,499	-	71,499	70,730	-	769
110	Postage	2,068	435	2,503	2,454	-	49
130	Legal Notices	1,225	-	1,225	1,221	-	4
300	General Supplies	1,440	-	1,440	1,431	-	9
500	Professional/Technical	11,638	500	12,138	11,671	-	467
505	State DMV Fee-Delinquent Taxes	1,556	(935)	621	250	-	371
710	Professional Improvements	400	-	400	-	-	400
720	Professional Dues	135	-	135	75	-	60
750	Conferences/Seminars	295	-	295	213	-	82
770	Transportation	380	-	380	215	-	165
		90,636	-	90,636	88,260	-	2,376
134	PUBLIC RECORDS SERVICES						
	Town Clerk						
10	Salaries	84,600	-	84,600	84,204	-	396
110	Postage	1,211	-	1,211	777	-	434
130	Legal Notices	3,343	850	4,193	3,124	-	1,069
300	General Supplies	3,741	-	3,741	3,366	-	375
500	Professional/Technical	10,635	-	10,635	7,912	-	2,723
515	Contracted Services	540	-	540	107	-	433
550	Miscellaneous Services/Chgs	270	-	270	78	-	192
600	Repairs/Maintenance	200	(150)	50	-	-	50
630	Rental	396	-	396	305	-	92
710	Professional Improvement	950	(700)	250	-	-	250
720	Professional Dues	320	-	320	150	-	170
750	Conferences/Seminars	850	-	850	578	-	272
770	Transportation	345	-	345	190	-	155
		107,401	-	107,401	100,791	-	6,610
135	FINANCIAL PLANNING/AUDITING						
	Financial Planning and Allocation Commission						
110	Postage	500	-	500	500	-	-
130	Legal Notices	125	-	125	113	-	12
500	Professional/Technical	20,000	3,375	23,375	23,375	-	-
520	Printing	400	-	400	-	-	400
		21,025	3,375	24,400	23,988	-	412

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136	FINANCE DEPARTMENT						
	Finance Director						
10	Salaries & Wages	219,816	(24,044)	195,772	165,412	-	30,360
110	Postage	2,500	-	2,500	1,952	-	548
120	Telephone	1,500	-	1,500	1,308	-	192
300	General Supplies	3,250	(184)	3,066	506	-	2,560
500	Professional/Technical	22,350	184	22,534	22,534	-	0
515	Contracted Services	450	-	450	279	-	171
550	Miscellaneous Svc/Charges	150	-	150	-	-	150
600	Repairs/Maintenance	100	-	100	-	-	100
710	Professional Improvement	600	-	600	50	-	550
720	Professional Dues	400	-	400	160	-	240
750	Conferences/Seminars	500	-	500	-	-	500
770	Transportation	300	-	300	198	-	102
811	Machinery/Equipment <$5000	-	-	-	-	-	-
		251,916	(24,044)	227,872	192,398	-	35,474
140	BOARD OF ASSESSMENT APPEAL						
	Board of Assessment Appeal						
10	Salaries & Wages	50	-	50	-	-	50
110	Postage	50	-	50	-	-	50
130	Legal Notices	500	-	500	281	-	219
710	Professional Improvement	100	-	100	-	-	100
		700	-	700	281	-	419
TOTAL GENERAL GOVERNMENT		**1,500,147**	**(26,174)**	**1,473,973**	**1,318,165**	**3,406**	**152,403**
HEALTH AND HUMAN SERVICES							
210	HEALTH CARE AND INSPECTION SERVICES						
	Board of Selectmen						
500	Professional/Technical	37,355	-	37,355	27,355	-	10,000
		37,355	-	37,355	27,355	-	10,000
230	SOCIAL SERVICES						
	Board of Selectmen						
300	General Supplies	8,550	-	8,550	8,211	-	339
770	Transportation	600	-	600	581	-	19
		9,150	-	9,150	8,791	-	359
240	DRUG AND ALCOHOL ABUSE PREVENTION						
	Board of Selectmen						
420	Grants & Subsidies	1,372	-	1,372	1,372	-	-
		1,372	-	1,372	1,372	-	-
250	ELDERLY SERVICES						
	Commission on Aging						
110	Postage	-	-	-	-	-	-
300	General Supplies	-	-	-	-	-	-
420	Grants & Subsidies	11,174	1,350	12,524	12,524	-	0
520	Printing	-	-	-	-	-	-
540	Community Outreach	800	-	800	800	-	-
811	Machinery/Equipment <$5000	-	-	-	-	-	-
		11,974	1,350	13,324	13,324	-	0
260	BECKISH SENIOR CENTER						
	Board of Selectmen						
10	Salaries	52,713	356	53,069	53,069	-	0
120	Telephone/Communication	1,680	-	1,680	1,576	-	104
230	Electricity	11,000	-	11,000	9,424	-	1,576
240	Fuel	13,818	(417)	13,401	9,117	-	4,284
300	General Supplies	1,200	61	1,261	1,260	-	1
515	Contracted Services	1,032	-	1,032	852	-	180
550	Miscellaneous Services/Chgs	188	-	188	178	-	10
710	Professional Improvement	200	-	200	-	-	200
770	Transportation	600	-	600	546	-	54
		82,431	-	82,431	76,023	-	6,408
270	YOUTH SERVICES						
	Board of Selectmen						
300	General Supplies	-	200	200	199	-	1
420	Grants & Subsidies	40,386	-	40,386	40,386	-	-
		40,386	200	40,586	40,585	-	1

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TOTAL HEALTH AND HUMAN SERVICES		**182,668**	**1,550**	**184,218**	**167,449**	**-**	**16,769**
PUBLIC SAFETY							
310	POLICE PROTECTION						
	Board of Selectmen						
120	Telephone/Communication	1,000	-	1,000	960	-	40
500	Professional/Technical	139,000	-	139,000	119,271	-	19,729
		140,000	-	140,000	120,230	-	19,770
320	FIRE FIGHTING AND EMERGENCY MEDICAL SERVICES						
	Board of Selectmen						
30	Workman's Compensation Insurance	5,000	366	5,366	5,365	-	1
420	Grants & Subsidies	189,250	-	189,250	189,250	-	-
500	Professional/Technical	30,619	-	30,619	29,843	-	776
		224,869	366	225,235	224,458	-	777
330	FIRE PREVENTION SERVICES						
	Fire Marshal						
10	Salaries	21,147	-	21,147	20,844	-	303
110	Postage	-	-	-	-	-	-
300	General Supplies	1,000	(525)	475	454	-	21
710	Professional Improvement	600	(310)	290	200	-	90
720	Professional Dues	640	-	640	20	-	620
770	Transportation	800	-	800	595	-	205
811	Machinery/Equipment <$5000	1,200	-	1,200	301	-	899
		25,387	(835)	24,552	22,415	-	2,137
345	EMERGENCY MANAGEMENT DIRECTOR						
	Board of Selectmen						
10	Salaries	2,703	-	2,703	2,703	-	0
110	Postage	50	-	50	50	-	-
300	General Supplies	3,123	(8)	3,115	2,579	-	536
500	Professional/Technical	50	-	50	-	-	50
770	Emergency Management - Transportation	150	8	158	158	-	0
		6,076	-	6,076	5,489	-	587
350	LAKE MANAGEMENT SERVICES						
	Board of Selectmen						
10	Salaries	7,365	149	7,514	7,514	-	0
120	Telephone/Communications	200	-	200	145	-	55
300	General Supplies	500	-	500	400	-	100
520	Printing	400	-	400	320	-	80
550	Miscellaneous Services/Chgs	200	-	200	-	-	200
600	Repairs/Maintenance	1,500	(149)	1,351	1,040	-	311
		10,165	-	10,165	9,419	-	746
TOTAL PUBLIC SAFETY		**406,497**	**(469)**	**406,028**	**382,011**	**-**	**24,017**
PUBLIC WORKS							
410	PUBLIC WORKS MAINTENANCE SERVICES						
	Public Works Director						
10	Salaries	419,432	2,400	421,832	416,707	-	5,125
11	Salaries-OT	34,594	(8,420)	26,174	25,002	-	1,172
120	Telephone/Communication	3,756	-	3,756	3,291	-	465
230	Electricity	2,220	450	2,670	2,439	-	231
240	Fuel	37,739	(641)	37,098	33,308	-	3,790
300	General Supplies	6,750	8	6,758	6,757	-	1
500	Professional/Technical	25,194	-	25,194	16,630	-	8,564
515	Contracted Services	32,160	5,000	37,160	33,169	-	3,991
600	Repairs/Maintenance	91,150	-	91,150	88,254	210	2,686
610	Bldgs/Grounds Rep/Maint	24,950	633	25,583	25,582	-	1
630	Rental	3,400	-	3,400	2,813	-	587
710	Professional Development	400	429	829	450	-	379
770	Transportation	-	46	46	45	-	1
		681,745	(95)	681,650	654,448	210	26,992
420	WASTE DISPOSAL SERVICES						
	Public Works Director						
10	Salaries	25,656	-	25,656	23,961	-	1,695
11	Salaries-OT	2,446	(1,565)	881	880	-	1
110	Postage	300	-	300	300	-	-
230	Electricity	950	800	1,750	1,499	-	251
300	General Supplies	1,650	-	1,650	988	-	662
500	Professional/Technical	130,416	-	130,416	117,964	-	12,452

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515	Contracted Services	3,936	-	3,936	832	-	3,104
520	Printing	280	-	280	-	-	280
600	Repairs/Maintenance	1,200	-	1,200	475	-	725
630	Rental	7,200	360	7,560	7,560	-	-
		174,034	(405)	173,629	154,459	-	19,170
440	STREET LIGHTING						
	Board of Selectmen						
230	Electricity	13,000	-	13,000	11,044	-	1,956
		13,000	-	13,000	11,044	-	1,956
TOTAL PUBLIC WORKS		**868,779**	**(500)**	**868,279**	**819,951**	**210**	**48,118**
BUILDING AND DEVELOPMENT SERVICES							
510	PLANNING & ZONING SERVICES						
	Planning & Zoning Services						
10	Salaries	55,928	18,520	74,448	74,279	-	169
130	Legal Notices	3,000	-	3,000	2,172	-	828
500	Professional/Technical	11,500	-	11,500	3,086	-	8,414
520	Printing	1,200	-	1,200	286	-	914
550	Miscellaneous Services/Chgs	175	60	235	230	-	5
720	Professional Dues	350	(60)	290	268	-	22
750	Conferences/Seminars	500	-	500	239	-	261
770	Transportation	1,000	-	1,000	53	-	947
		73,653	18,520	92,173	80,612	-	11,561
520	INLAND WETLANDS ADMINISTRATION						
	Inland Wetlands Commission						
10	Salaries	15,029	2,531	17,560	17,559	-	1
120	Telephone/Communication	396	-	396	-	-	396
130	Legal Notices	2,000	(527)	1,473	657	-	816
420	Grants & Subsidies	356	-	356	356	-	-
500	Professional/Technical	1,500	-	1,500	-	-	1,500
720	Professional Dues	160	-	160	55	-	105
770	Transportation	600	-	600	599	-	1
		20,041	2,004	22,045	19,226	-	2,819
530	BUILDING SERVICES						
	Building Official						
500	Professional/Technical	30,000	4,374	34,374	34,374	-	-
520	Printing	300	64	364	364	-	0
720	Professional Dues	-	135	135	135	-	-
750	Conferences/Seminars	-	-	-	-	-	-
770	Transportation	-	1,510	1,510	1,509	-	1
		30,300	6,083	36,383	36,382	-	1
540	CONSERVATION AND DEVELOPMENT SERVICES						
	Conservation Commission						
110	Postage	300	-	300	241	-	59
300	General Supplies	150	-	150	-	-	150
500	Professional/Technical	380	(100)	280	150	-	130
720	Professional Dues	100	-	100	100	-	-
750	Conferences/Seminars	500	(100)	400	-	-	400
770	Transportation	200	-	200	65	-	135
		1,630	(200)	1,430	556	-	874
550	ZONING APPEALS SERVICES						
	Zoning Appeals Board						
130	Legal Notices	1,800	-	1,800	1,797	-	3
550	Miscellaneous Services/Chgs	150	-	150	50	-	100
750	Conferences/Seminars	100	-	100	-	-	100
770	Transportation	80	-	80	-	-	80
		2,130	-	2,130	1,847	-	283
560	BUILDING APPEALS SERVICES						
	Building Code of Appeals						
130	Legal Notices	140	-	140	-	-	140
		140	-	140	-	-	140
570	LAND USE DEPARTMENT						
	Health/Inspection/Building/Wetlands						
10	Salaries	60,167	-	60,167	57,211	-	2,956
110	Postage	1,800	(181)	1,619	1,550	-	69
300	General Supplies	2,800	(238)	2,562	2,462	-	100
600	Repairs/Maintenance	1,100	375	1,475	1,324	-	151

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720	Professional Dues	-	180	180	180	-	-
811	Machinery/Equipment <$5000	-	-	-	-	-	-
		65,867	136	66,003	62,727	-	3,276
	TOTAL BUILDING AND DEVELOPMENT SERVICES	**193,761**	**26,543**	**220,304**	**201,351**	**-**	**18,953**
RECREATION							
610	PUBLIC CELEBRATIONS						
	Board of Selectmen						
300	General Supplies	1,100	416	1,516	1,516		0
500	Professional/Technical	3,500	-	3,500	3,500	-	-
		4,600	416	5,016	5,016	-	0
620	LIBRARY SERVICES						
	Board of Selectmen						
120	Telephone/Communications	-	646	646	645	-	1
230	Electricity	-	1,875	1,875	1,875	-	0
240	Fuel	-	3,166	3,166	3,165	-	1
420	Grants & Subsidies	375,162	-	375,162	375,162	-	-
		375,162	5,687	380,849	380,847	-	2
630	LAKE MANAGEMENT ADVISORY COMMITTEE						
	Lake Management Advisory Committee						
420	Grants & Subsidies	150	-	150	150	-	-
500	Professional/Technical	12,490	-	12,490	11,012	-	1,478
		12,640	-	12,640	11,162	-	1,478
640	BEACH SERVICES						
	Board of Selectmen						
10	Salaries	28,690	3,700	32,390	28,970	-	3,420
110	Postage	250	-	250	-	-	250
120	Telephone/Communications	-	100	100	-	-	100
230	Electricity	1,200	-	1,200	844	-	356
240	Fuel	1,434	(51)	1,383	1,200	-	183
300	General Supplies	1,500	(192)	1,308	1,208	-	100
500	Professional/Technical	1,579	-	1,579	968	-	611
515	Contracted Services	300	-	300	-	-	300
520	Printing	300	-	300	-	-	300
		35,253	3,557	38,810	33,189	-	5,621
660	RECREATION AREA OPERATION						
	Board of Selectmen						
230	Electricity	1,200	-	1,200	816	-	384
515	Contracted Services	4,296	-	4,296	2,330	-	1,966
		5,496	-	5,496	3,146	-	2,350
670	RECREATION DEPARTMENT						
	Board of Selectmen						
10	Salaries	34,923	8,340	43,263	38,911	-	4,352
110	Postage	200	-	200	200	-	-
120	Telephone/Communications	240	43	283	283	-	-
140	Advertising	600	-	600	401	-	199
300	General Supplies	800	(65)	735	668	-	67
500	Professional/Technical	1,950	30	1,980	1,976	-	4
720	Professional Dues	144	85	229	229	-	-
750	Conferences/Seminars	600	(50)	550	550	-	-
770	Transportation	340	100	440	411	-	29
		39,797	8,483	48,280	43,629	-	4,651
TOTAL RECREATION		**472,948**	**18,143**	**491,091**	**476,988**	**-**	**14,103**
	TOTAL BOARD OF SELECTMEN	**3,624,800**	**19,093**	**3,643,893**	**3,365,914**	**3,616**	**274,363**
5100	EDUCATION SERVICES						
	Board of Education						
111E	Certified Salaries	4,250,554	(99,658)	4,150,896	4,093,294	-	57,602
112E	Non-Certified Salaries	776,215	33,323	809,538	809,538		(0)
210E	Employee Benefit-Hosp/Surg	1,100,824	(30,492)	1,070,332	1,069,401		932
211E	Employee Benefit-Group Life	6,726	(597)	6,129	6,129		-
213E	Social Security	60,021	4,087	64,108	63,152		956
214E	Medicare	68,262	(58)	68,204	66,782		1,422
250E	Unemployment	5,000	(4,159)	841	841		0
260E	Workers' Compensation	58,500	(860)	57,640	57,640		-
290E	Other Benefits	35,075	16,458	51,533	36,426		15,107
300E	Professional Services - Hot Lunch	12,000	(12,000)	-	-		-

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310E	Board of Education Services	15,000	14,987	29,987	27,701		2,286
320E	Instructional Improvement-Staff	7,150	(5,695)	1,455	1,455		-
330E	Professional Services	199,861	(62,455)	137,406	128,304		9,102
340E	Technical/Contracted Services	85,680	115	85,795	82,837		2,957
411E	Water/Sewage	6,500	(112)	6,388	6,388		-
421E	Sanitary Refuse	7,980	(626)	7,354	7,178		176
422E	Snowplowing	24,000	(1,500)	22,500	22,500		-
430E	Repairs/Maintenance	47,640	(24,405)	23,235	22,386		849
440E	Rental	41,300	(14,857)	26,443	26,053		390
510E	Pupil Transportation	698,146	116,677	814,823	809,764		5,059
520E	Property Insurance	44,277	(554)	43,723	43,723		-
530E	Telephone	8,300	(1,177)	7,123	7,123		-
531E	Postage	2,660	1,530	4,190	4,190		-
540E	Advertising	300	(4)	296	296		-
560E	Tuition	3,994,930	471,855	4,466,785	4,462,676		4,108
580E	Travel	4,855	(487)	4,368	4,368		-
610E	Supplies	70,965	(8,864)	62,101	62,101		-
613E	Maintenance Supplies	15,000	(3,617)	11,383	11,191		192
622E	Electricity	82,000	13,964	95,964	95,964		(0)
623E	Propane Gas	4,000	2,743	6,743	6,743		-
624E	Heating Oil	69,700	(4,534)	65,166	64,027		1,140
626E	Diesel Fuel	47,000	-	47,000	45,168		1,832
640E	Software	44,370	(3,914)	40,456	40,456		-
641E	Textbooks/Ancillary Materials	5,500	(3,436)	2,064	2,064		-
642E	Library Books	3,200	(684)	2,516	2,505		12
643E	Periodicals	4,035	2,552	6,587	6,587		-
730E	Equipment	1,000	6,331	7,331	7,331		-
810E	14220	13,940	125	14,065	14,065		-
TOTAL BOARD OF EDUCATION		11,922,466	400,000	12,322,466	12,218,346	-	104,120
	AGENCY TOTALS	**15,547,266**	**419,093**	**15,966,359**	**15,584,260**	**3,616**	**378,483**
900	FUND TRANSFERS						
	Transfers	949,346	160,000	1,109,346	1,109,346	-	-
700	DEBT SERVICE						
	Board of Selectmen						
962	/01 Bond Prin Pmt	145,000	-	145,000	145,000	-	-
963	/01 Bond Int Pmt	43,500	-	43,500	43,500	-	-
		188,500	-	188,500	188,500	-	-
800	CONTINGENCY						
	Financial Planning & Allocation Commission						
900	Reserve for Contingency	85,000	(79,093)	5,907	-	-	5,907
		85,000	(79,093)	5,907	-	-	5,907
	Replenish Fund Balance		-	-	-	-	-
FUNDS TOTALS - GENERAL FUND		**16,770,112**	**500,000**	**17,270,112**	**16,882,106**	**3,616**	**384,390**
	DOG FUND						
D134	PUBLIC RECORDS SERVICES						
	Town Clerk						
110	Postage	553	-	553	440	-	113
300	General Supplies	258	-	258	54	-	204
500	Professional/Technical	1	-	1	-	-	1
550	Miscellaneous Service/ Charges	-	-	-	-		-
		812	-	812	494	-	318
D360	CANINE CONTROL SERVICES						
	Canine Control Officer						
10	Salaries	8,603	-	8,603	8,602	-	1
12	Auto Allowance	2,800	-	2,800	2,600	-	200
140	Advertising	100	-	100	32	-	68
300	General Supplies	150	-	150	100	-	50
500	Professional/Technical	350	(35)	315	45	-	270
550	Miscellaneous Services/Charges	150	-	150	-	-	150
710	Professional Development	-	35	35	35	-	-
		12,153	-	12,153	11,414	-	739
	FUND TOTALS - DOG FUND	**12,965**	**-**	**12,965**	**11,909**	**-**	**1,056**

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TOWN OF COLUMBIA
Budgetary Comparison Schedule
Reserve for Capital and Non-Recurring Expenditures
for the Year Ended June 30, 2016

		Budget Appropriations July 1, 2015	15/16 Adopted Appropriations	15/16 Adopted Cancellations	Mid-Year Approp., Adjs. and Transfers	Adjusted Appropriations	Current Year Expenditures	Balance Appropriated June 30, 2016
	Reserved for active projects:							
20-6187-001	Road Resurfacing	57,890.83	176,578.00			234,468.83	231,341.53	3,127.30
20-6187-002	Hennequin Road Drainage		25,000.00			25,000.00	5,793.13	19,206.87
20-6187-003	Erdoni Road Drainage		38,000.00			38,000.00	-	38,000.00
20-6190-001	Rec Area Improvement Fund	0.36	10,000.00			10,000.36	7,633.48	2,366.88
20-6201-001	Four Year Revaluation	42,368.42	31,000.00			73,368.42	26,956.47	46,411.95
20-6202-007	Town-wide Network/ IT		23,000.00			23,000.00	19,411.00	3,589.00
20-6205-001	DPW Capital Equipment	65,066.23	69,000.00			134,066.23	97,967.94	36,098.29
20-6205-002	DPW Transfer Station Equipment	7,671.75	5,800.00			13,471.75	5,050.00	8,421.75
20-6206-002	DPW Cap Improv - Buildings	69,952.03	60,000.00			129,952.03	120,261.04	9,690.99
20-6206-006	HWP Roof Replacement/Repair	429,869.12	(386,869.00)			43,000.12	29,441.60	13,558.52
20-6206-007	R. Szegda Development Rights	129,032.06				129,032.06	54,854.63	74,177.43
20-6206-008	Bridge On Hop River Road	2,029.23	20,000.00			22,029.23	1,212.79	20,816.44
20-6206-009	Bridge On Baker Hill Road	252,110.61				252,110.61	53,693.02	198,417.59
20-6206-010	HWP Floor Replacement/Repair	30,000.00	5,000.00			35,000.00	12,914.72	22,085.28
20-6206-011	HWP Window Replacement/Repair	6,000.00	3,000.00			9,000.00		9,000.00
20-6206-013	HWP Potable Water Storage Tank	4,500.00				4,500.00	2,230.00	2,270.00
20-6206-015	HWP HVAC Improvements	31,043.51	(24,043.00)			7,000.51	7,000.00	0.51
20-6206-016	Bridge on Latham Hill	14,118.77				14,118.77		14,118.77
20-6206-017	HWP Heating System		28,000.00			28,000.00	24,339.50	3,660.50
20-6206-018	HWP Sewage Pump Replacement		10,000.00			10,000.00	2,420.00	7,580.00
20-6208-005	Pucker St Bridge / Rose Bridge Road	43,595.27	47,517.00			91,112.27	80,593.50	10,518.77
20-6208-022	Senior Center Kitchen	1,282.67				1,282.67		1,282.67
20-6403-006	CVFD Equipment		50,000.00			50,000.00	50,000.00	-
20-6403-011	Beach House Renov/Murphy Deck	58.95				58.95		58.95
20-6403-023	HWP Roof Architectural Fees	4,966.00				4,966.00		4,966.00
20-6403-026	Dam Hazard Mitigation	73,023.75	(49,146.00)			23,877.75	18,057.23	5,820.52
20-6703-004	Library Expansion-Phase III	107,625.44	1,058,800.00		60,000.00	1,226,425.44	873,242.57	353,182.87
	Total Reserve for Active Projects	1,372,205.00	1,200,637.00	-	60,000.00	2,632,842.00	1,724,414.15	908,427.85
	Designated for Future Projects:							
20-6388-013	Land Acquisition	244,001.49	20,000.00			264,001.49		264,001.49
20-6206-999	Cap Proj Reserve - Future Projects	63,000.00	(63,000.00)			-		-
						-		-
	Total Designated for Future Projects	307,001.49	(43,000.00)	-	-	264,001.49	-	264,001.49
20-8900-580	Transfer Out					-		-
	Total Capital and Non-Recurring	**1,679,206.49**	**1,157,637.00**	**-**	**60,000.00**	**2,896,843.49**	**1,724,414.15**	**1,172,429.34**

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2015-2016 BOARD OF SELECTMEN SALARY

Employee Name		Total Gross Salary
Executive & Administrative		
Kimberly	Bona	$ 43,621.27
Natasha	Nau	104,230.84
Carmen	Vance	11,030.86
		$ 158,882.97
Election & Registration		
Maureen	Allen	411.38
Michele	Barton	1,336.96
Astrid	Belanger	4,688.18
Karen	Butzgy	4,991.94
Katie	Christenson	458.53
Jan	Collard	205.69
Alyson	Cranick	414.45
Ann	Drury	165.78
Joan	Ethridge	205.69
Robert	Lake	199.55
Katherine	Morrison	1,801.75
Karen	Piro	202.62
Nicole	Potter	205.69
Renee	Prescott	168.85
Mildred	Ramsey	427.83
Dorothy	Sihvonen	402.17
Audrey	Tuttle	159.64
		$ 16,446.70
Assessment		
Mary	Lavallee	74,088.00
Kerilynn	Lewis	20,486.18
		$ 94,574.18
Tax Collection		
Lisa	McDonald	$ 20,314.50
Carol	Price	49,055.77
		$ 69,370.27
Town Clerk & Public Records		
Robin	Kenefick	$ 56,303.87
Gail	McGrath	26,764.46
		$ 83,068.33
Finance		
Beverly	Ciurylo	$ 90,905.94
Lisa	Rose	50,182.16
Jill	Swensen	26,571.25
		$ 167,659.35
Social Services / Senior Center Services		
Bernadette	Derring	$ 40,845.31
Linda	Reynolds	9,269.23
		$ 50,114.54

Employee Name		Total Gross Salary
Fire Prevention Services		
Michael	Lester	$ 16,044.48
James	Rupert	4,800.00
		$ 20,844.48
Emergency Management		
Jerry	James	$ 2,702.92
		$ 2,702.92
Lake Management		
Jacob	Derring	$ 1,314.19
Lucy	Drabek	760.05
Thomas	Griffith	888.45
George	Lewandowski	889.30
Kelly	Mabry	112.80
Robert	Powell	889.57
Sharon	Smith	1,856.41
		$ 6,710.77
Animal Control		
Nancy	Yale	$ 8,528.83
		$ 8,528.83
Public Works		
Andrew	Andrews	$ 59,420.10
Christopher	Bellantone	1,804.72
Jason	Ferrigno	3,735.90
Kevin	Gresch	53,084.39
Kyle	Hooper	53,699.37
Matthew	Jorgensen	42,149.97
Robert	Lataille	847.20
Phillip	Levine	1,697.16
Bud	Meyers	61,904.87
George	Murphy	82,840.40
Brian	Paul	53,890.41
Michael	Stewart	41,828.39
		$ 456,902.88
Building & Land Use		
Martha	Frankel	$ 1,039.57
Cindee	Hodge	41,791.15
Constance	Kisluk	24,366.18
Linda	McDonald	5,210.24
Kelly	McGuire	1,293.75
Paula	Stahl	47,806.80
John	Valente	17,312.50
		$ 138,820.19
Recreation		
Alexa	Potter	$ 653.55
Nell	Reinwald	$ 5,568.00
Marc	Volza	25,093.13
		$ 31,314.68

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Employee Name		Total Gross Salary
Beach Services		
Bradley	Bowers	2,023.74
Joseph	Catullo	1,618.85
Allison	Cox	1,369.62
Matthew	Gorman	111.93
Rachel	Horvath	163.80
Alexandria	Kaplan	3,519.55
Jayne	Lemire	300.30
Maizey	Mabrysmith	210.21
Jeffrey	Minicucci	2,115.93
Gianna	Mohammed	1,743.63
Michael	Mohammed	2,144.97
Nicole	Ozark	1,244.19
Mildred	Ramsey	3,465.00
Rebecca	Ray	2,218.14
Luke	Stover	410.97
Shane	Vertefeuille	2,341.81
Chloe	Weston	335.79
		$ 25,338.43
Town Hall Floaters		
Laurel	Albair	$ 131.40
John	Ciurylo	3,193.30
Mary	Latour	2,904.63
Marcy	Littlefield	1,164.47
Teresa	Murawski-Ingersoll	3,397.04
Mildred	Ramsey	4,895.01
Briana	Shahan	434.61
Margaret	Verizzi	2,675.52
		$ 18,795.98
Total		$ 1,350,075.50

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KING, KING & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS

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REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Independent Auditor's Report

To the Financial Planning and Allocation Commission of
The Town of Columbia, CT

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Columbia, CT, as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town of Columbia, CT's basic financial statements, and have issued our report thereon dated January 10, 2017.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town of Columbia, CT's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Columbia, CT's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Columbia, CT's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards.*

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the Town of Columbia, CT's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Columbia, CT's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

King, King & Associates

King, King & Associates, CPAs
Winsted, CT
January 10, 2017

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TOWN OF COLUMBIA

Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2016
(With Comparative Totals for June 30, 2015)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals 2016	Totals 2015
Revenues					
Taxes	$ 12,871,153	$ -	$ -	$ 12,871,153	$ 12,686,875
Licenses, fees, and permits	324,858	-	126,842	451,700	438,581
Intergovernmental revenue	4,737,038	-	574,796	5,311,834	5,475,122
Contributions	-	-	5,480	5,480	10,450
Other revenues	31,739	-	3,308	35,047	12,922
Investment earnings	14,717	4,853	672	20,242	10,853
Total revenues	17,979,505	4,853	711,098	18,695,456	18,634,803
Expenditures					
Current:					
General government	1,320,962	-	19,714	1,340,676	1,351,829
Health and human services	167,450	-	3,988	171,438	167,593
Public safety	382,012	-	11,909	393,921	362,795
Public works	819,950	-	-	819,950	810,597
Building and development services	201,351	-	-	201,351	158,322
Recreation	477,904	-	30,770	508,674	449,579
Education	13,317,717	-	436,016	13,753,733	12,941,016
Debt service	188,500	-	-	188,500	518,176
Capital expenditures	-	1,724,415	-	1,724,415	1,909,423
Total expenditures	16,875,846	1,724,415	502,397	19,102,658	18,669,330
Excess/(deficiency) of revenues over expenditures	1,103,659	(1,719,562)	208,701	(407,202)	(34,527)
Other Financing sources/(Uses)					
Transfers in	33,661	1,216,029	109,000	1,358,690	1,354,180
Transfers out	(1,109,346)	-	(249,344)	(1,358,690)	(1,354,180)
Total other financing sources/(uses)	(1,075,685)	1,216,029	(140,344)	-	-
Net change in fund balances	27,974	(503,533)	68,357	(407,202)	(34,527)
Fund balances - beginning, as restated	3,581,981	1,682,837	565,713	5,830,531	5,865,058
Fund balances - ending	$ 3,609,955	$ 1,179,304	$ 634,070	$ 5,423,329	$ 5,830,531

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TOWN OF COLUMBIA

Balance Sheet
Governmental Funds
June 30, 2016
(With Comparative Totals for June 30, 2015)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals 2016	Totals 2015
Assets:					
Cash and cash equivalents	$ 3,774,855	$ 1,179,304	$ 253,404	$ 5,207,563	$ 6,033,087
State and federal grants receivable	1,250,074	-	5,244	1,255,318	789,421
Other receivables	5,257	-	1,596	6,853	5,535
Interfund receivables	-	-	381,141	381,141	341,957
Property taxes receivable, net	257,656	-	-	257,656	217,893
Prepaid expenses	37,156	-	150	37,306	20,514
Inventories	-	-	7,674	7,674	5,826
Total assets	$ 5,324,998	$ 1,179,304	$ 649,209	$ 7,153,511	$ 7,414,233
Liabilities:					
Accounts payable	$ 456,760	$ -	$ 966	$ 457,726	$ 314,520
Accrued expenses	621,910	-	6,550	628,460	577,960
Deferred revenue	22,782	-	4,221	27,003	102,077
Interfund payables	381,141	-	-	381,141	341,957
Due to State of CT	-	-	3,402	3,402	3,186
Total liabilities	1,482,593	-	15,139	1,497,732	1,339,700
Deferred Inflows of Resources:					
Deferred Taxes	232,450	-	-	232,450	244,002
Total Deferred Inflows of Resources	232,450	-	-	232,450	244,002
Fund Balances:					
Nonspendable:					
Inventories	-	-	7,674	7,674	5,826
Board of Selectman-Prepaid expenses	16,570	-	-	16,570	3,860
Board of Education-Prepaid expenses	20,586	-	-	20,586	16,604
D.A.R.E Education	-	-	50	50	50
Recreation Activities Fund	-	-	100	100	-
Restricted:					
D.A.R.E Education	-	-	4,081	4,081	3,637
Town Aid Road	-	-	204,945	204,945	205,577
Historic Document Preservation Fund	-	-	827	827	502
Land Protection Fund	-	-	16,213	16,213	13,786
Education Grants Fund	-	-	2,056	2,056	2,407
Mary B Yeomans Trust Fund	-	-	-	-	21,172
Social Services Needs Fund	-	-	7,005	7,005	5,609
Brand Mem. Trust	-	-	218,244	218,244	217,638
STIF-Nutmeg Network	-	-	528	528	2,291
Small Cities Housing Rehabilitation	-	-	2,031	2,031	
Committed (See Note 9)	-	1,172,429	170,316	1,342,745	1,766,425
Assigned:					
Subsequent Year's Budget	400,000	-	-	400,000	230,648
Reserve for Capital	-	6,875	-	6,875	3,630
Unassigned:	3,172,799	-	-	3,172,799	3,330,869
Total fund balances	3,609,955	1,179,304	634,070	5,423,329	5,830,531
Total liabilities, deferred inflows of resources, and fund balances	$ 5,324,998	$ 1,179,304	$ 649,209	$ 7,153,511	$ 7,414,233

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REPORT ON COMPLIANCE FOR EACH MAJOR STATE PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON THE SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE REQUIRED BY THE STATE SINGLE AUDIT ACT

Independent Auditor's Report

To the Financial Planning and Allocation Commission of
The Town of Columbia, CT

Report on Compliance for Each Major State Program

We have audited the Town of Columbia, CT's compliance with the types of compliance requirements described in the Office of Policy and Management's *Compliance Supplement* that could have a direct and material effect on each of the Town of Columbia, CT's major state programs for the year ended June 30, 2016. The Town of Columbia, CT's major state programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts and grants applicable to its state programs.

Auditors' Responsibility

Our responsibility is to express an opinion on compliance for each of the Town of Columbia, CT's major state programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State Single Audit Act (C.G.S. Sections 4-230 to 4-236). Those standards and the State Single Audit Act require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state program occurred. An audit includes examining, on a test basis, evidence about the Town of Columbia, CT's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major state program. However, our audit does not provide a legal determination of the Town of Columbia, CT's compliance.

Opinion on Each Major State Program

In our opinion, the Town of Columbia, CT, complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2016

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Report on Internal Control over Compliance

Management of the Town of Columbia, CT, is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Columbia, CT's internal control over compliance with the types of requirements that could have a direct and material effect on each major state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major state program and to test and report on internal control over compliance in accordance with the State Single Audit Act, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the State Single Audit Act. Accordingly, this report is not suitable for any other purpose.

King, King & Associates

King, King & Associates, CPAs
Winsted, CT
January 10, 2017

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Town of Columbia
Schedule of Expenditures of State Financial Assistance
For the Year Ended June 30, 2016

State Grantor/Pass Through Grantor/Program Title	State Grant Program Identification Number	Expenditures
Department of Economic and Community Development		
Small Town Economic Assistance Program	12052-ECD46000-42411	$ 118,305
State Dept. of Education		
Adult Education	11000-SDE64370-17030	2,418
Child Nutrition Program - State Match	11000-SDE64370-16211	1,475
Health Foods Initiative	11000-SDE64370-16212	3,031
Youth Service Bureau	11000-SDE64370-17052	14,000
Youth Service Bureau Enhancement	11000-SDE64370-16201	3,071
Judicial Department		
Public Acts	34001-JUD95162-40001	4,225
Connecticut State Library		
Historic Preservation	12060-CSL66094-35150	3,000
Construction Grants to Public Libraries	12502-CSL66051-43299	470,184
Office of Policy and Management		
Veteran's Exemptions	11000-OPM20600-17024	2,516
Elderly Exemptions	11000-OPM20600-17018	32,634
Tax Relief for Disabled	11000-OPM20600-17011	730
Municipal Grants-in-aid	12052-OPM20600-43587	26,763
Department of Transportation		
High Risk Rural Roads Speed Enforcement	12062-DOT57513-22108	10,320
Small Town Economic Assistance Program	12052-DOT57191-40532	80,594
Town Aid Road	12502-DOT57131-43455	206,142
Department of Energy and Environmental Protection		
Municipal Recycling Assistance	12060-DEP43930-35169	3,383
Total State Financial Assistance before exempt programs		$ 979,408

EXEMPT PROGRAMS

Office of Policy and Management		
Mashantucket Pequot and Mohegan Fund Grant	12009-OPM20600-17005	$ 20,482
Department of Education		
Education Cost Sharing	11000-SDE64000-17041	2,531,958
Public School Transportation	11000-SDE64000-17027	35,918
School Construction Grants - Principal	13010-DAS27636-40901	35,991
School Construction Grants - Interest	13009-DAS27636-40896	780
Excess Cost Student Based and Equity	11000-SDE64000-17047	401,547
Total Exempt Programs		3,026,676
Total State Financial Assistance		$ 4,006,084

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TOWN OF COLUMBIA, CT

Notes to Schedule of Expenditures of State Financial Assistance
For the Year Ended June 30, 2016

The accompanying schedule of expenditures of state financial assistance includes state grant activity of the Town of Columbia, CT under programs of the State of Connecticut for the fiscal year ended June 30, 2016. Various departments and agencies of the State of Connecticut have provided financial assistance through grants and other authorizations in accordance with the General Statutes of the State of Connecticut. These financial assistance programs fund several programs including education, historic preservation, construction, and maintenance of public roads.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Columbia, CT conform to accounting principles generally accepted in the United States of America as applicable to governments.

The information in the Schedule of Expenditures of State Financial Assistance is presented based upon regulations established by the State of Connecticut, Office of Policy and Management.

Basis of Accounting

The fund financial statements contained in the Town of Columbia, CT's annual audit report are prepared on the modified accrual basis of accounting. Under this method revenues are recognized when they become measurable and available while expenditures are generally recognized when the related fund liability is incurred.

The government-wide financial statements are prepared on the accrual basis of accounting. Under this method revenues are recorded when earned while expenses are recorded when a liability is incurred

The expenditures reported on the Schedule of Expenditures of State Financial Assistance are reported on the modified accrual basis of accounting. In accordance with Section 4-236-22 of the Regulations of the State Single Audit Act, certain grants are not dependent on expenditure activity, and accordingly, are considered to be expended in the fiscal year of receipt. These grant program receipts are reflected in the expenditures column of the Schedule of Expenditures of State Financial Assistance.

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TOWN OF COLUMBIA, CT
Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2016

I. SUMMARY OF AUDIT RESULTS

Financial Statements

We audited the financial statements of the Town of Columbia, CT as of and for the year ended June 30, 2016 and issued our unmodified report thereon dated January 10, 2017.

Internal control over financial reporting:

- Material weakness(es) identified? _____Yes ___✓___ No
- Significant deficiency(ies) identified? _____Yes ___✓___ None Reported

Noncompliance material to financial statements noted? _____Yes ___✓___ No

State Financial Assistance

Internal control over major programs:

- Material weakness(es) identified? _____Yes ___✓___ No
- Significant deficiency(ies) identified? _____Yes ___✓___ None Reported

We have issued an unmodified opinion relating to compliance for major State programs.

Any audit findings disclosed that are required to be reported in accordance with Section 4-236-24 of the Regulations to the State Single Audit Act? _____Yes ___✓___ No

The following schedule reflects the major programs included in the audit:

State Grantor and Program	State Core - CT Number	Expenditures
Department of Economic and Community Development		
Small Town Economic Assistance Program	12052-ECD46000-42411	$ 118,305
Connecticut State Library		
Construction Grants to Public Libraries	12052-CSL66051-43299	470,184
Department of Transportation		
Town Aid Road	12052-DOT57131-43455	206,142

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- Dollar threshold used to distinguish between type A and type B programs $ 100,000

II. FINANCIAL STATEMENT FINDINGS

- We issued reports, dated January 10, 2017, on internal control over financial reporting and on compliance and other matters based on our audit of financial statements performed in accordance with *Government Auditing Standards*.

- Our report on compliance indicated no reportable instances of noncompliance.

- Our report on internal control over financial reporting indicated no significant deficiencies.

III. STATE FINANCIAL ASSISTANCE FINDINGS AND QUESTIONED COSTS

- No findings or questioned costs are reported relating to State Financial Assistance Programs.