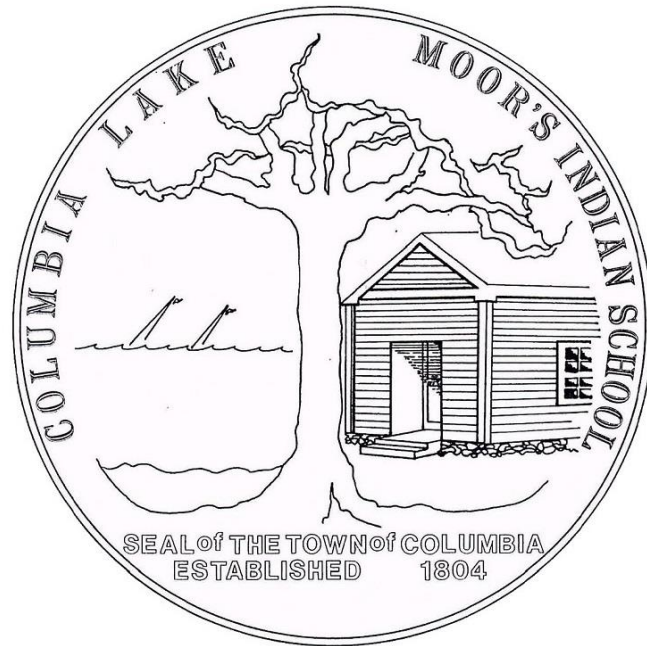


# *Town of Columbia*



## *Annual Report*

For the year ending  
**June 30, 2021**

**DEDICATION  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

**The 2020-2021 Columbia Annual Report is Dedicated to Edith Prague**

The Fiscal Year 2020-2021 Annual Report is dedicated to Edith Prague for her years of dedicated service and commitment to the State of Connecticut and to the Town of Columbia.

Edith Prague served as the co-chairwoman of the legislative Labor Committee, commissioner of the Department on Aging, served in the Senate from 1995 until 2013, and four terms in the State House of Representatives. Prior to her election to the state House of Representatives in 1982, she served on the Columbia school board and the Saxton B. Little Library Building Committee.

Edith was persistent in her advocacy for the elderly, working people, and her constituents. She served as the state's commissioner on aging that oversaw senior citizen issues, including Medicare, Alzheimer's disease, dementia, home meal delivery, health insurance counseling and home care. Edith's efforts to lower drug costs, expand access to long-term care and home-based care were some of the highlights of her tenacity to protect the people she served.

Edith passed away December 16, 2021. Edith will be dearly missed for her dedication to all who needed her help and the citizens of Columbia that she represented with pride.



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*Town Offices  
&  
Department  
Information*

## Town Offices & Department Information

<u>Department</u>		<u>Office Hours</u>	<u>Phone</u>
<b>Administrative Office:</b>		Mon - Thur 8 am - 4 pm	860-228-0110
First Selectman	Steven M. Everett	Fri 8 am - Noon	
Town Administrator	Mark B. Walter		
Executive Administrative Assistant	Jennifer C. LaVoie		
<b>Animal Control:</b>	Marc Volza		860-337-1222
<b>Assessor:</b>		Fri 8 am - Noon	860-228-9555
<b>Assessor</b>	Mary Lavallee		
Assistant Assessor	Marcy Littlefield		
<b>Beckish Senior Center:</b>		Mon - Fri 8 am - 3 pm	860-228-0759
Director	Bernadette Derring		
Social Services	Katie Wilt		860-228-1008
<b>Building Department:</b>		Mon - Wed 8 am - 4 pm	860-228-0440
Building Official	Jason Nowasad	Thur 8 am - 6 pm	
Zoning Enforcement	Connie Kisluk	Fri 8 am - Noon	
Town Planner	Paula Stahl		
Sanitarian	Glenn Bagdoian		
Inland Wetlands Agent	John Valente		
Administrative Assistant	Terri Lasota		
Board Clerk	Flo Polek		
Fire Marshal/Burning Official	Michael Lester		
<b>Finance Department:</b>		Mon - Thur 8 am - 4:30 pm	860-228-8423
Finance Director	Beverly Ciurylo	Fri 8am - Noon	
Accountant/Payroll Specialist	Lisa Rose		860-228-8423
Accounting Assistant	Jill Swenson		860-228-8423
<b>Fire Department:</b>			
To report a fire			911
Non-emergency calls			860-228-9602
Fire Chief	Stephen Postemsky		
Deputy Fire Chief	Jeff Lewis		
<b>Public Works Department:</b>		Mon - Fri 6:30 am - 3:00 pm	860-228-4270
Director	Beth Lunt		
Facilities Manager	Jason Nowosad		860-228-0110
Facilities Maintainer	Dan Johnson		

## Town Offices & Department Information

<u>Department</u>		<u>Office Hours</u>	<u>Phone</u>
<b>Recreation Department:</b>		Mon - Wed 8 am - 4 pm Thur 8 am - 7 pm	860-228-8513
Director	Marc Volza	Fri CLOSED	
Recreation Assistant	Alexa Potter		
<b>Registrar of Voters:</b>		Varies	860-228-0110
Democrat Registrar	Karen Butzgy		
Republican Registrar	Kate Morrison		
<b>Resident State Trooper:</b>			
	Gregory DeCarli	Mon - Fri 6:30 am – 3 pm	860-228-9846
	Dispatch:		860-465-5400
<b>Tax Collector's Office:</b>		Mon - Wed 8 am - 2 pm	860-228-0230
Tax Collector	Carol W. Price	Thur 8am – 6pm Fri - CLOSED <i>extended hours in January and July</i>	
<b>Town Clerk's Office:</b>		Mon - Wed 8 am - 4 pm	860-228-3284
Town Clerk	Robin M. Kenefick	Thur 8 am - 6 pm	
Assistant Town Clerk	Gail McGrath	Fri 8 am - 12 pm	
<b>Transfer Station:</b>		Wed 8 am - 4 pm	860-228-4270
Attendant	Tristan Kandolin John Ciurylo	Sat 8 am - 4 pm	

*Town  
Commissions,  
Boards  
&  
Committees*



**Town of Columbia 2020-2021**  
**Town Commissions, Boards & Committees**  
*(as of July 1)*

<b>Commission, Board or Committee Member</b>	<b>Term Expires</b>
--	---------------------

**Board of Selectmen:**

*Meets the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday at 7:00 p.m. in the Conference Room*

<b>First Selectman</b>	<b>Steven M. Everett</b>	<b>R</b>	<b>11/22/21</b>
<b>Deputy Selectman</b>	<b>Robert W. Hellstrom</b>	<b>D</b>	<b>11/22/21</b>
Selectman	Lisa Napolitano	R	11/22/21
Selectman	Judith Szegda Ortiz	D	11/27/23
Selectman	William P. O'Brien	D	11/27/23

**Registrars of Voters:**

Karen Butzgy	D	01/06/21
Katherine Morrison	R	01/06/21

**BUILDING SERVICES**

**Planning and Zoning Commission:**

*Meets the 2<sup>nd</sup> and 4<sup>th</sup> Monday at 7:00 p.m. in the Conference Room*

<b>Chairman</b>	<b>Richard Nassiff, Jr.</b>		<b>11/22/21</b>
<b>Vice Chairman</b>	<b>Vera Englert</b>		<b>11/23/20</b>
Member	Robert Powell, Jr.		11/22/21
Member	Ernest J. Starkel		11/28/22
Member	Tom Currier		11/27/23
Member	Richard Napolitano		11/27/23
Member	W. Alexander Bothell		11/27/23
Alternate	VACANT		11/22/21
Alternate	VACANT		11/22/21
Alternate	John Preston		11/22/21

**Inland Wetlands Commission:**

*Meets the 1<sup>st</sup> Monday at 7:00 pm in the Conference Room*

<b>Chairman</b>	<b>John Allen</b>		<b>11/27/23</b>
<b>Vice Chairman</b>	<b>Thomas Archambault</b>		<b>11/27/23</b>
Member	William Ross		11/22/21
Member	Claude A. Garritt, Jr.		11/22/21
Member	Ian Dann		11/22/21
Member	Carol Ann Jaswinski		11/22/21
Member	Ronald J. Wikholm		11/27/23

**Town of Columbia 2020-2021  
Town Commissions, Boards & Committees**

**Commission, Board or Committee Member Term Expires**

**Zoning Board of Appeals:**

*Meets the 4<sup>th</sup> Thursday at 7:00 p.m. in the Conference Room*

<b>Chairman</b>	<b>Joseph J. Narkawicz</b>	<b>11/22/21</b>
<b>Vice Chairman</b>	<b>Carole Williamson</b>	<b>11/28/22</b>
Member	William Petrone, Jr.	11/23/20
Member	Keith D. Peck	11/22/21
Member	Jeffrey Vose	11/27/23
Alternate	Edward A. DiGiovanni	11/22/21
Alternate	Stanley Rosenstein	11/22/21
Alternate	VACANT	11/22/21

**EDUCATION**

Horace Porter School:

Superintendent	Maria Geryk
Principal	Alyssa Gwinnell
Asst. Principal	Karen Caputo

**Board of Education:**

*Meets the 1<sup>st</sup> Monday of each month as scheduled 7:30 pm. in the Porter Cafeteria*

<b>Chairman</b>	<b>Christopher Lent</b>	<b>11/22/21</b>
<b>Vice Chairman</b>	<b>Michael M. Maziarz</b>	<b>11/22/21</b>
Member	Linette A. Dooley	11/22/21
Member	James A. Chakulski, Jr.	11/27/23
Member	David Crim	11/27/23
Member	Joseph Napolitano	11/27/23
Member	Christine Sposito	11/27/23

**OTHER ELECTED COMMISSIONS**

**Board of Assessment Appeals:**

*Meets in March and September - 7:00 pm in the Conference Room*

<b>Chairman</b>	<b>Linda McDonald</b>	<b>11/22/21</b>
<b>Vice Chairman</b>	<b>Stephen M. Postemsky</b>	<b>11/22/21</b>
Member	Michael N. Hamilton	11/27/23

**Town of Columbia 2020-2021  
Town Commissions, Boards & Committees**

**Commission, Board or Committee Member Term Expires**

**Financial Planning and Allocation Commission:**

*Meets the 3<sup>rd</sup> Wednesday at 7:00 p.m. in the Conference Room*

<b>Chairman</b>	<b>Earnest G. Sharpe</b>	<b>11/27/23</b>
Member	Brian Pedersen	11/22/21
Member	Jeffrey J. Viens	11/22/21
Member	Kelley Peck	11/22/21
Member	Mihir (Mike) J. Patel	11/27/23
Member	Richard Szegda	11/27/23
Member	Judith A. Jordan	11/27/23

**SENIOR SERVICES**

**Commission on Aging:**

*Meets the 4<sup>th</sup> Wednesday at 9:00 a.m. in the Beckish Senior Center (no meetings July-August)*

<b>Chairman</b>	<b>Catherine Rowe</b>	<b>11/22/21</b>
Member	Jill Livingston	11/22/21
Member	Marjorie Golden-Mossberg	11/22/21
Member	Millie Ramsey	11/22/21
Member	Lyn Buonocore	11/22/21
Member	Margaret Ewald	11/22/21
Member	Edith G. Prague	11/22/21

**OTHER COMMISSIONS AND COMMITTEES**

**Conservation and Agriculture Commission:**

*Meets the 1<sup>st</sup> Thursday (alternating months) at 7:00 p.m. in the Conference Room*

<b>Chairman</b>	<b>Ann Dunnack</b>	<b>11/22/21</b>
Member	Christopher Tolsdorf	11/22/21
Member	Christopher McGrath	11/22/21
Member	Thomas McGrath	11/22/21
Member	Anthony Ortiz	11/22/21
Member	Jason Arico	11/22/21
Member	VACANT	11/22/21

**Council on Drug & Alcohol Prevention:**

*The Council on Drug & Alcohol Prevention had no activity during FY 2020-2021*

**Town of Columbia 2020-2021**  
**Town Commissions, Boards & Committees**

**Commission, Board or Committee Member** **Term Expires**

**Economic Development Commission:**

*Meets the 2<sup>nd</sup> Wednesday at 7:00 p.m. in the Conference Room*

<b>Chairman</b>	<b>Robert Hellstrom</b>	<b>11/22/21</b>
Member	VACANT	11/22/21
Member	VACANT	11/22/21
Member	VACANT	11/22/21

**Lake Management Advisory Committee:**

*Meets the 1<sup>st</sup> Wednesday at 7:00 p.m. in Yeomans Hall*

<b>Chairman</b>	<b>Michael Gnazzo</b>	<b>11/22/21</b>
<b>Vice Chairman</b>	<b>Dan O'Neill</b>	<b>11/22/21</b>
Member	Phyllis Dunn	11/22/21
Member	Henry M. Beck Jr.	11/22/21
Member	John C. Burrell	11/22/21
Member	VACANT	11/22/21
Member	Robert Powell	11/22/21
Member	Steve Harrington	11/22/21
Member	James A. Santos	11/22/21
Member	Carl Foster	11/22/21
Member	David Vanderbilt	11/22/21

**Marine Patrol Officers:**

Marc Volza (Coordinator)	Sharon Smith	11/01/20
Alisha Drabek	David Evans	11/01/20
James Drabek	George Lewandowski	11/01/20
Eleanor Duva	Lucy Drabek (Alt.)	11/01/20
Luke Stover	Maizy Mabry Smith	11/01/20
Michael Franchi	Nicole Morey	11/01/20

**Open Space Commission:**

*Meets the 3<sup>rd</sup> Thursday at 8:00 a.m. in the Conference Room*

<b>Chairman</b>	<b>Ann Dunnack</b>	<b>11/22/21</b>
Member	Walter Tabor	11/22/21
Member	Donald Schofield	11/22/21
Member	Christopher Tolsdorf	11/22/21
Member	Paul Ramsey	11/22/21
Member	Shirley King	11/22/21
Member	Donald Cianci	11/22/21

**Town of Columbia 2020-2021**  
**Town Commissions, Boards & Committees**

**Commission, Board or Committee Member** **Term Expires**

**Recreation Commission**

*Meets the 1<sup>st</sup> Thursday at 6:00 PM (alternating months) at Recreation Department*

<b>Chairman</b>	<b>Jeff Buskey</b>	<b>11/22/21</b>
Member	Kelly Deforest	11/22/21
Member	Anthony Tigeleiro	11/22/21
Member	Cindy Postemsky	11/22/21
Member	Nikki Keldsen	11/27/23
Member	Steve Piro	11/27/23
Member	Heather Pekarovic	11/27/23

**Environmental Advisory Committee**

*Meets the 3<sup>rd</sup> Tuesday at 5:30 p.m. except in December in Conference Room*

<b>Chairman</b>	<b>Bryan Tarbell</b>	<b>11/22/21</b>
Member	Andrea Drabicki	11/22/21
Member	Carol Coley	11/22/21
Member	Carole J. Williamson	11/22/21

**Szegda Farm Management Committee**

*Meets the 1<sup>st</sup> Thursday at 6:00 p.m. (alternating months) in the Conference Room*

<b>Chairman</b>	<b>Thomas McGrath</b>	<b>11/22/21</b>
Member	Robert Hellstrom	11/22/21
Member	Leslie Brand	11/22/21
Member	David Bull	11/22/21
Member	Nancy Schwartz	11/22/21
Member	David Szegda	11/22/21
Member	VACANT	11/22/21
Member	VACANT	11/22/21
Member	VACANT	11/22/21

**Safety Committee**

*Meets Quarterly (1,4,7,10) on 2<sup>nd</sup> Wednesday at 1:30 p.m. in the Conference Room*

<b>Chairman</b>	<b>Mark Walter</b>
Member	Greg DeCarli
Member	Jerry James
Member	Michael Lester
Member	Bud Meyers
Member	Marc Volza
Member	George Murphy
Member	Alyssa Gwinnell

**Town of Columbia 2020-2021**  
**Town Commissions, Boards & Committees**

**Commission, Board or Committee Member** **Term Expires**

**Youth Services Committee**

*Meets the 2<sup>nd</sup> Wednesday at 5:30 p.m. (alternating months) in the Conference Room*

<b>Chairman</b>	<b>William O'Brien</b>	<b>11/22/21</b>
Member	Maureen Allen	11/22/21
Member	Marc Volza	11/22/21
Member	Daniel Leavitt	11/22/21
Member	Denise Morell	11/22/21
Member	Melissa Petrone	11/22/21
Member	Carol Wiggins	11/22/21
Member	Greg DeCarli	11/22/21
Member	Alyssa Gwinnell	11/22/21
Member	Rebecca Allen	11/22/21
Member	Susan Kristoff	11/22/21
Member - Youth	Jack Dooley	11/22/21

**OTHER TOWN OFFICIALS**

Emergency

Management: Jerry James

Historical Society: Judy Ortiz, President

Judge of Probate Michael Darby

Town Attorney Halloran and Sage 11/22/21

Town Historian Ingrid Wood 11/22/21

Town Meeting

Moderators: Millie Ramsey 11/22/21

Mark Desrosiers 11/22/21

Mark Vining 11/22/21

**Justices of the Peace:**

Deidre McGlynn 1/04/21

Vera Englert 1/04/21

William P. O'Brien 1/04/21

Nelson M. Petrone, III 1/04/21

Carl H. Swartz 1/04/21

Mark A. Vining 1/04/21

Paul Ramsey 1/04/21

Catherine Rowe 1/04/21

Jill Zorn 1/04/21

Jeffrey Vose 1/04/21

Kevin Quinn 1/04/21

Laurie Rogers 1/04/21

**FIRST SELECTMAN  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

I am pleased to submit our 2020/21 Annual Report regarding municipal operations.

I thought we would be celebrating the end of COVID-19 for this 2020-2021 annual report, but this was not to be as the masks have stayed on. Fortunately, our employees would not give up. Their willingness to adapt to the extra workload was very impressive. The Finance department lead by Beverly Ciurylo had the added work of tracking the submission of COVID costs with; FEMA, Office of Policy and Management (OPM) as well as the State of Connecticut Department of Education. The Finance office led the project with the town and Board of Education to change healthcare providers, thus considerably reducing costs.

With the leadership of the Town Administrator, Mark Walter, and town department heads, protocols and policies were set up in conjunction with the health district and legal counsel enabling the town to remain open throughout the pandemic. The quality of this teamwork is evident by the compliments we receive on how great our town looks and how efficient it runs behind the scenes. The digital newsletter, Columbia Views magazine, and the new website have increased the amount and quality of the information delivered to our residents.

We improved on the new technologies of having hybrid meetings and online tax payments. The completed Codification project for digitizing the Town Ordinances, led by Carol Price, Robin Kenefick and Terri Lasota was completed. The Assessor, Mary Lavallee, is wrapping up the ten-year revaluation of our grand list that will be complete in the winter of 2022.

Our seniors were well-cared for by our Senior Center Director, Bernadette Derring, and her team, keeping our van and medical car running continuously plus the essential food distribution and constant phone call check-in on the health and well-being of our residents. Thanks to Deb Smith and the volunteers from our local churches and Columbia residents for the donations and help with this huge effort.

The Public Works, Facilities and Recreation Departments lead by Beth Lunt, Jason Nowosad, and Marc Volza respectively, worked to always stretch funding to accomplish the maximum results. Just stop by our constantly improving Rec Park and our town beach to see the crew's talent.

The town could not progress and thrive without the combined efforts of the elected and appointed volunteers who serve on the Town's boards and commissions, and I thank them for their dedication and hard work.

Respectfully,

Steven M. Everett, First Selectman

**TOWN ADMINISTRATOR  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

The following good financial news is from our Management Discussion and Analysis section of the independent auditor's report. We did not have any material weaknesses or significant deficiencies in our financial statements. As the close of the current fiscal year, the Town of Columbia, CT's governmental funds reported combined ending fund balance of \$6,801,313, a decrease of \$373,736 in comparison with the prior year. This balance is primarily attributable to the under-spending of the budgeted operating and capital expenditures as well as the higher than budgeted revenue received by the town in property tax collection and government services despite an overall decrease in budgeted municipal aid. Of this amount, \$4,513,531 is available in the Town's General Fund for spending at the government's discretion.

At the end of the current fiscal year, assigned and unassigned fund balance for the General Fund was \$5,071,891 or 28% percent of the total General Fund expenditures. This fund balance represents the Town's reserve for future capital projects, as all assets of the capital projects fund have been obliged to finance current projects.

The Debt service payments on the General Obligation Bond was paid off in June 2021. The Town has no other General Obligation Bonds that the Town has as a liability.

The General Fund is the chief operating fund of the Town of Columbia. At the end of the current fiscal year, assigned and unassigned fund balance of the General Fund was \$5,071,891. This represents an increase of \$304,070. The increase is due to the collection revenue at a higher than budgeted rate on the Municipal Government side as well as a lower than anticipated spending by both the Municipal Government and the Columbia Board of Education (BOE). Also, both the Municipal and BOE received Coronavirus Relief Funds from FEMA and the State of Connecticut which kept the COVID mitigation costs from impacting the 2020-2021 budget and allowed the budget to be maintained for the expenditures that were budgeted.

72% of the Town's net position reflects its investment in capital assets, less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. 1% of the Town's net position is subject to external restrictions on how it may be used and is therefore presented as restricted net position.

The remainder of the Town's net position (27%) is considered unrestricted and may be used to meet the Town's ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the Town of Columbia, CT is able to report that all categories of net position increased by \$281,773 during this fiscal year.

Respectfully,

Mark B. Walter  
Town Administrator



*Reports  
Of  
Town  
Agencies*

**ANIMAL CONTROL  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

The Town of Columbia Animal Control is responsible for public safety relating to animals, enforcing animal related laws, reuniting lost animals with their owners, quarantining of dogs, and working with the State of Connecticut Animal Control Unit. In addition to being required by law registering your dog is one of the most important steps you can take. When a lost or roaming dog is recovered the quickest way to reunited them with their owner is being able to look up the licensing information. This past year we had 537 hundred dogs registered in town through the Town Clerk's Office. Residents made 78 calls to animal control throughout the year requesting assistance with various situations. These calls can range from a roaming dog, stray cat, animal bite, livestock incidents, or wildlife referrals. We handled 18 bite calls and issued 10 citations over the course of the year.

Respectfully Submitted

Marc Volza  
Animal Control Officer

**ASSESSOR'S OFFICE  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

Mary F. Lavallee, CCMA II  
(860) 228-9555  
(860) 228-2335 Fax  
Email:mlavallee@columbiactorg

Mon., Tues., Wed. - 8:00 am to 4:00 pm  
Thursday - 8:00 am to 6:00 pm  
Friday - 8:00 am to Noon

**GRAND LIST OF 2020**

<u>REALTY</u>	\$ 414,771,840
<u>PERSONAL PROPERTY</u>	\$ 26,559,560
<u>MOTOR VEHICLES</u>	\$ 51,534,360
	<hr/>
(Prior to Elderly and Board of Assessment Appeals)	\$ 492,865,760
<u>ELDERLY</u>	
Freeze	0
Circuit Breaker	\$ 8,850,240
	<hr/>
<u>WOODLAND</u> (10 MILLS)	\$ 501,716,000
	\$ 10,600
	<hr/>
2020 NET GRAND LIST	\$ 501,726,600
2019 NET GRAND LIST	\$ 497,948,453
INCREASE IN ASSESSED VALUE	\$3,778,147
PERCENTAGE INCREASE	.76%

Mary F. Lavallee, CCMA II, #1443  
Assessor, 1/26/2021

**BECKISH SENIOR CENTER**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

The Beckish Senior Center is celebrating its 24th year of operation, established in 1997. The Senior Center is located at 188 Route 66 Columbia, CT 06237. Residents of Columbia, and the surrounding areas, 55 years of age and older are welcome to participate in all programs of interest throughout the year. The Beckish Senior Center is committed to working with the community to provide programs, recreation, and services which encourage active, healthy, happy, and independent lifestyles for seniors in our community.

**Covid-19 Closure**

The Beckish Senior Center was closed to the public from March 13, 2020, through June 1, 2021, a 14-month forced closure due to the nation's COVID-19 pandemic. The Beckish Senior Center took on many changes, but these new plans were not one of them. The Beckish Senior Center transformed into a complete food distribution center for our homebound seniors and families in need. Donations were key to helping us feed our community in a time of need. We received Farm to Family boxes from the government every week. They were 44lb boxes filled with milk, veggies, fruit, potatoes, meat, and other types of dairy. We also received 40lb boxes of non-perishable items from the Salvation Army once a month as well as continuous donations from our community members. I am so grateful for all the hard work and dedication of all the Beckish Senior Center staff and volunteers that have helped us throughout this very difficult year. From preparing and delivering meals, making endless wellness calls, and all the behind the scenes work to ensure our seniors and community members were not forgotten. In the height of the pandemic, we were delivering to over 100 residents in Columbia. In addition to the food distribution center, I also reestablished the Mobile Foodshare program at the Beckish Senior Center parking lot every other Thursday at 1pm for anyone to come and pick up fresh produce and many other nutritional items. This program will continue indefinitely. On June 1, 2021, the Beckish Senior Center opened its door for a gradual reopening of 3 days per week. The center stayed open for the month of June, on Tuesdays, Wednesdays, and Thursday from 8am to 3pm.

**Meal Programs:**

The Beckish Senior Center works in conjunction with TVCCA for our weekly food services. The Senior Nutrition Program that the TVCCA provides services to all persons sixty (60) years and older. The program provides a daily hot lunch meal at the Beckish Senior Center every Monday, Wednesday and Friday. Meals provided are nutritionally balanced and are within the guidelines of a no-added-salt and no-added-sugar diet. The suggested donation range is \$3.00 per meal and \$4.50 per special meal. Due to COVID-

**BECKISH SENIOR CENTER**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

19 our program has been shut down the entire year. On average 6 out of 20 seniors receive a frozen meal drop of 5 meals per week during COVID-19.

Meals-on-Wheels is available on a referral basis in the Town of Columbia to homebound elderly aged 60 years or more and disabled persons that require home delivered meals due to medical necessity or social isolation. Meals are delivered to the home once a week as a frozen drop. CCCI participants receive meals Tuesday through Friday due to a contract. The nutritious meals are delivered with one hot meal and the weeks meals frozen to the home and provide 1/3 of the recommended dietary needs for seniors. Frozen meals are provided for weekends as well. Since the start of COVID-19 our Meals-on-Wheels clients have increased significantly to an average of 16 clients weekly.

**Health and Well Being:**

The Beckish Senior Center hosted 2 CVS flu shot clinics for our seniors during the pandemic. From January 2021 to the end of the fiscal year the Beckish Senior Center reached out to every senior in Columbia age 50 and over to help schedule their COVID-19 vaccinations. All other wellness program were put on hold due to the COVID-19 Pandemic. It has been reported that 94% of the senior population 65+ is fully vaccinated in Columbia.

**Exercise:**

The only program to continue during the pandemic was our Virtual Chair Yoga and Outdoor Walking Group. The Virtual Chair Yoga was held once a week and approximately 12 participants per week. The Outdoor Walking Group had approximately 16 participants per week. All other programs on hold due to COVID-19 Pandemic.

**Activities & Trips:**

The Beckish Senior Center remained closed all year due to the COVID-19 pandemic.

**Volunteers and Visitors:**

Volunteers are key to our success here at the Beckish Senior Center. During the pandemic, we had many volunteers to come and help with our food distribution to homebound seniors, and families in need. We had a total of 64 volunteers which include the Columbia Lions, Leos, local boys, and girls scouts and many Columbia residents.

**BECKISH SENIOR CENTER  
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FISCAL YEAR  
2020-2021**

**Transportation Services**

The Town of Columbia Transportation Program has a 14-passenger van equipped with 2 wheelchairs and a wheelchair lift. We have 2 part time van drivers, one per diem back up driver, and 2 dispatchers. The town now transports seniors age 60 and over and disabled adults 18 years of age and older to the Beckish Senior Center for meals and activities, medical, shopping and wellness within the State of Connecticut.

**Transportation Summary**

**7/1/20 – 6/30/21** – This past fiscal year we have had 1249 senior riders and 70 disabled adults. The transportation program continues to improve everyday.

**Donations for Round Trips**

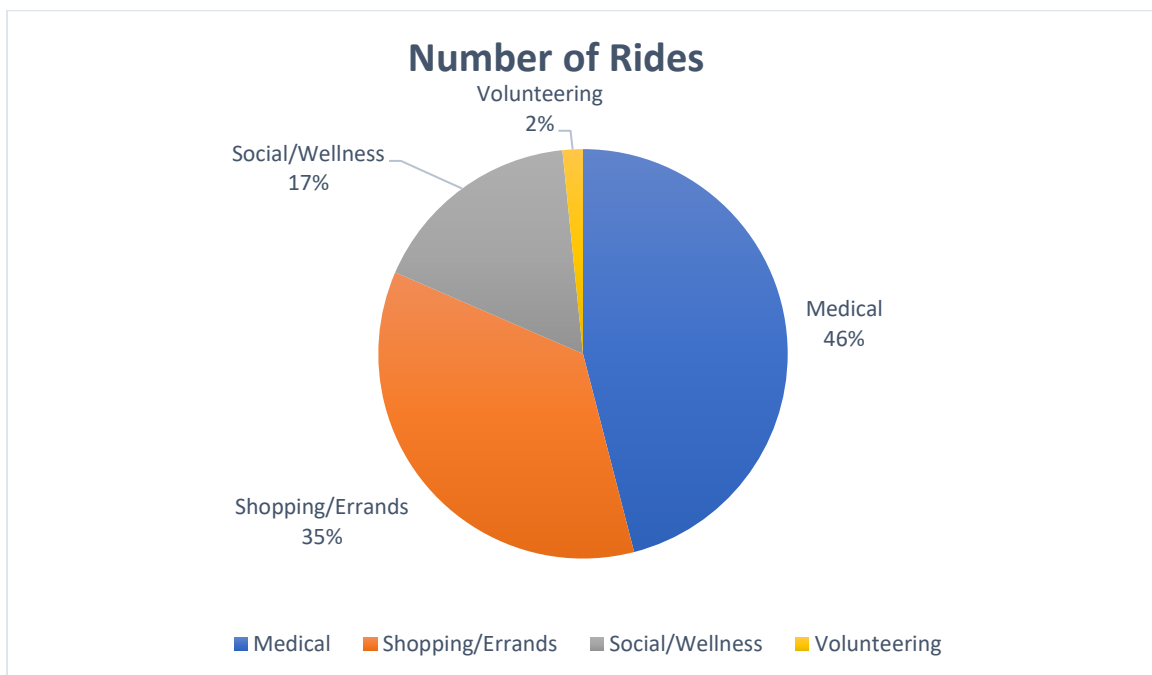
Free for transportation to meals/activities at the Senior Center.

**\$2.00** within the towns of Andover, Bolton, Coventry, Hebron, Lebanon, Mansfield, Marlborough, Willimantic and Windham.

**\$5.00** within the towns of Tolland, Colchester, Glastonbury, Manchester, Norwich and Vernon, Lisbon, North East Area.

**\$10.00** for UConn Medical Center, Farmington, Hartford Hospitals and VA Hospital Newington, Bloomfield, Avon, West Hartford, and East Hartford.

**\$3.00** group outings sponsored by the Beckish Senior Center and CSO.



**BECKISH SENIOR CENTER  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

**Beckish Senior Center Staff**

Senior Center & Transportation Hours	Monday thru Friday, 8am to 3pm
Director of Senior Services and Transportation, Title VI Coordinator & Municipal Agent for the Elderly	Bernadette Derring
Office Phone	860-228-0759
Office Fax	860-228-1952
Office Email	<a href="mailto:beckish@columbiact.org">beckish@columbiact.org</a>
Primary Dispatcher	Margaret Verizzi
Assistant Dispatcher	Lisa McDonald
Site Server	Linda Reynolds
Van Driver	Rose Kurcinik
Van Driver	Pat Morris
Per Diem, Back Up Van Driver	Tamora Toscano
Meals-on-Wheels Driver	Bernadette Derring
Meals-on-Wheels Driver back-up	Mark Smith & Marsha Neese Volunteers
Social Services	Katie Wilt

The Beckish Senior Center has a nonprofit organization within the Senior Center. This group is called the Columbia Senior's Organization. The CSO consists of an executive board as well as all of its members and associate members. To date the CSO has 379 members, 32 associate members and 7 executive board members. This Organization works in conjunction with the Beckish Senior Center Staff, Town of Columbia Board of Selectman and Town Administrator.

**Columbia Seniors Organization, Inc.**

**President** - Sheran Smith  
**Vice-President** – Pat Lanza  
**Secretary** – John Allen  
**Treasurer** – Margaret Schatz  
**Member at Large** – Yvon Desautels  
**Membership** – Vacant  
**Gifts/Memorial** – Sheran Smith  
**Publicity** – Vacant  
**Program Committee** – Maureen Allen

**BECKISH SENIOR CENTER  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

In closing, The Beckish Senior Center will continue to be the place where seniors can come and seek out social services, recreational programs, social events, and numerous educational programs in a safe and healthy environment. This year was very difficult to navigate through, and I would not have been able to do it without the continuous support of my staff and volunteers. I do hope everyone stays safe and healthy during these difficult times. To access our current programs and services, please visit our town website at [www.columbiact.org](http://www.columbiact.org). You can always find our newsletter “The GEM” at any local store in Hebron, Columbia, Willimantic, as well as the Saxton B. Little Free Library, and Town Hall.

Respectfully submitted,

*Bernadette Derring*

Bernadette Derring  
Director Senior Services & Transportation  
Town of Columbia  
Title VI Coordinator  
Municipal Agent for the Elderly



**BOARD OF ASSESSMENT APPEALS**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

In accordance with Connecticut General Statute 9-199(c), the Board of Assessment Appeals must meet at least once during the months of March and September (for motor vehicle appeals only) to hear and decide upon tax assessment appeal applications.

In fiscal year 2020-2021, the Board of Assessment Appeals held three meetings. After hearing appeals and reviewing documentation, the board reduced assessments for four motor vehicle appeals and one real estate appeal. One real estate appeal was denied.

Additional information and applications to appeal motor vehicle, real estate or personal property assessments can be found on the Town's website [www.columbiact.org](http://www.columbiact.org).

Respectfully submitted, Linda H. McDonald, Chairman

COLUMBIA BOARD OF EDUCATION  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021

In addition to the excitement that comes every August for both teachers and students, the 2020-21 school year began with atypical trepidation. Families and staff had concerns with how school would run and look in the middle of the COVID-19 pandemic, particularly after many families were home since mid-March 2020 due to shutdowns.

Providing students with social/emotional support and ensuring high-quality instruction in academic subjects were the goals of the 2020-21 school year. Horace W. Porter School began its year in a hybrid operating model where students were divided into cohorts and attended school both in-person as well as virtually. In October 2020, elementary students returned to in-person learning, and by spring 2021, all grade levels were fully back to in-person learning with families given the option of remote learning to meet their specific needs.

Despite the barriers that COVID-19 caused, our students continued to show achievement in the areas of reading, writing, and mathematics. In the area of English/Language Arts, we successfully implemented a new curriculum—Wit & Wisdom—for all of our students. Wit & Wisdom is a comprehensive K–8 curriculum that is used in classrooms across the nation. The Wit & Wisdom website states that “classrooms are places where students and teachers encounter wit, wisdom, wonder, rigor, and knowledge, and that literature, history, art, and science all have a place in ELA instruction.”

For our mathematical instruction, Porter is in its second year of utilizing Ready Mathematics. Ready Mathematics touts helping teachers with the creation of rich classroom environments so students at all ability levels become active, real-world problem solvers. Students learn “mathematical reasoning, engage in discourse, and build strong mathematical habits.”

Social/emotional well-being was also a focus during the 2020-21 school year. MindUp is our SEL curriculum, and it was developed and is based firmly in neuroscience. “MindUp teaches the skills and knowledge children need to regulate their stress and emotion, form positive relationships, and act with kindness and compassion.”

As a school community, we shared many celebrations. Third grade teacher Ms. Helen Martin was named Teacher of the Year, and Ms. Shannon Cruz is our Paraprofessional of the Year. We are very appreciative of their dedication and facilitation of student progress in all of their work. Retirements included beloved teacher, Ms. Carla Croteau, as well as long-time and respected paraprofessional, Ms. Linda Boucher. In May 2021, a panel including teachers, administrators, board of education members, and parents selected Ms. Kara Levenduski as Porter’s new principal. Ms. Levenduski had previously served as an Assistant Principal in Norwich, and she has experience working in both elementary and middle schools. Her leadership skills as well as her excitement for teaching and learning were distinguished and sought-after to continue moving instruction and student success forward. Lastly, in the spring we were pleased to offer athletic programs and host an in-person promotion ceremony for our 2022 eighth grade students at the end of the year.

The town of Columbia’s Board of Education budget continued to support our 660 students who attended Horace W. Porter School, our two high schools (Bolton and Region 19/E.O. Smith) as well as Windham Technical High School and several magnet schools. The Columbia School District is very appreciative of the support of the Columbia community.

As always, we encourage you to visit our district’s website at [www.hwporter.org](http://www.hwporter.org). Information regarding policies, programming, curricula, services, and events is located there.

**COLUMBIA BOARD OF EDUCATION  
2020-2021 SALARIES**

**ADMINISTRATORS:**

Karen	Caputo	\$	137,330.02
Maria	Geryk		157,147.12
Alyssa	Gwinnell		83,401.34
Kara	Levenduski		20,241.93
Kate	Rutledge		81,446.41
Barbara	Wilson		147,177.86
<b>ADMINISTRATORS TOTAL</b>			<b>\$ 626,744.68</b>

**TEACHERS:**

Michael	Beckwith	\$	72,546.78
Dawn	Bedard		91,319.26
Kristin	Cavallo		88,649.54
Carla	Croteau		92,096.78
Karen	DeFanti		88,537.15
Nerida	Del Castillo		46,787.75
Amanda	Dingler		90,037.15
Shawn	Dousis		46,934.03
Thomas	Doyle		89,420.36
Tammy	Ekstrom		90,037.15
Hillary	Goldstein		46,684.65
Jessica	Hall		88,537.15
Nicole	Henry		81,585.01
Craig	Huntington		88,537.15
Roselle	Jardim		32,678.61
Brigid	Keenan		66,387.15
Brooke	Kleinman		90,298.35
Laura	Lawton		89,287.15
Katherine	MacDonald		88,741.05
Kristen	Maltese		91,693.26
Laurie	Marks		88,537.15
Helen	Martin		90,322.05
Kylee	Mattis		62,673.31
Sophia	Moumouris		47,468.98
Cheryl	Munoz		92,573.12
Jessica	Neumuth		89,351.37
Mehera	Ortiz		35,942.28
Shannon	Piatek		90,463.75
Steven	Piro		90,037.15
Daryn	Rush		67,067.13
Michelle	Shive		70,577.13
Kirsten	Smith		47,109.05
Alexis	Stolarun		95,045.68
Alyssa	Surface		52,208.29
Willow	Therrien		88,505.04
Cory	Tobler		68,091.92
Janna	Traber		88,649.54
Patricia	Whitman		90,322.05
<b>CERTIFIED TEACHERS TOTAL</b>			<b>\$ 2,915,740.47</b>

**SPECIAL EDUCATION TEACHERS:**

Timothy	Barry		90,322.05
Jessica	Delmastro		81,552.90
Jennifer	Guzman *		68,124.03
Melissa	Malinguaggio		57,880.42
Karen	Martin		92,143.16
Lorraine	McLeish		90,005.04
Roserie	Rinaldi		88,505.04
<b>SPECIAL EDUCATION TEACHERS TOTAL</b>			<b>\$ 568,532.64</b>

**SOCIAL WORKER/GUIDANCE /PSYCHOLOGIST**

Corey	Polakowski		90,289.94
Lynn	Rookey		94,245.32
Kristin	Spear		70,782.92
<b>SOCIAL WORKER/GUIDANCE/PSYCHOLOGIST TOTAL</b>			<b>\$ 255,318.18</b>

**SPEECH/HEARING:**

Amy	Lapsis	*	92,093.74
<b>SPEECH/HEARING TOTAL</b>			<b>\$ 92,093.74</b>

**HEALTH ROOM:**

Erin	Postemski		\$ 12,237.75
Fayne	Sears		66,299.48
<b>HEALTH ROOM TOTAL</b>			<b>\$ 78,537.23</b>

**OFFICE STAFF:**

Deborah	Dupuis		\$ 50,737.14
Brenda	Morey		63,000.08
Tammy	Nye		53,266.51
Bonnie	Quinn		48,132.92
Christine	Quinn		1,834.47
Judy	Zemantic		27,497.94
<b>OFFICE STAFF TOTAL</b>			<b>\$ 244,469.06</b>

**FACILITY TECHNICIANS:**

Gary	Hall		\$ 36,743.37
Peter	Hendrickson		55,678.20
Tyler	Larosa		13,702.65
Jeremiah	O'Leary		47,518.08
Mark	Quinn		24,603.69
Donald	Spooner		47,105.76
Michael	Sylvester		76,278.37

**FACILITY TECHNICIANS TOTAL**

\$ 301,630.12

**PARAPROFESSIONALS:**

Kristen	Bacon		\$ 38,854.04
Pamela	Basile		31,673.84
Linda	Boucher		35,607.23
Alyson	Cranick		24,538.71
Shannon	Cruz		27,760.17
Kathleen	Edenburn		28,074.25
Jennifer	Goddard		25,684.75
Faith	Kenney		25,632.61
Robert	Lazzari		28,253.96
Tammy	Lemke *		25,667.56
Gillian	Lyon		28,129.87
Priscilla	Medeiros *		38,760.30
Erin	Niemczyk		23,158.30
Diane	Nolette		26,760.88
Eileen	Paulhus		29,424.45
Carolyn	Ritchie		29,110.67
Devon	Rogers		1,462.50
Andrea	Sylvester-Parkinson		
Amanda	White		25,175.46
<b>PARAPROFESSIONALS TOTAL</b>			<b>\$ 493,729.55</b>

**SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS:**

Jessica	Aitkins		\$ 1,395.00
Devon	Allegro		37,265.03
Kristen	Bacon		1,929.50
Linda	Boucher		2,519.70
Shannon	Cruz		4,723.42
Amanda	Dingler		2,049.00
Nancy	Douton		4,590.00
Macallister	Franchi		665.20
Brian	Gaston		6,100.00
Kathleen	Hampp		3,780.00

**COLUMBIA BOARD OF EDUCATION  
2020-2021 SALARIES**

**SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS (Continued):**

Nicole	Henry	665.20
Lexi	Hovan	90.00
Roselle	Jardim	1,990.83
Marnie	Kagerer	1,035.00
Joanna	Keel	3,330.00
Brigid	Keenan	1,360.00
Faith	Kenney	1,835.86
Brooke	Kleinman	1,333.00
Irene	Kuzma	21,987.36
Jennifer	Laraia	4,410.00
Tyler	Larosa	7,836.36
Laura	Lawton	3,969.00
Gillian	Lyon	1,360.00
Christianna	MacDonald	667.92
Katherine	MacDonald	4,230.00
Linda	McDonald	167.15
Thomas	McGrath	90.00
Cheryl	Munoz	1,333.00
Jack	Neumuth	4,475.49
Jessica	Neumuth	9,056.94
Mary Kate	Neumuth	529.76
Steven	Piro	4,573.00
Erin	Postemski	1,429.65
Corey	Polakowski	1,710.00
Mark	Quinn	13,717.14
Jennifer	Roberts	45.00
Janet	Scott	2,835.00
Susan	Smith	908.78
Thomas	Spector	2,255.00
Alexis	Stolarun	6,531.11
Andrea	Sylvester-Parkinson	171.34
Lucille	Tarbell	5,400.00
Cory	Tobler	2,318.00
Jesse	Tremblay	1,530.00
Marc	Volza	2,049.00
Isabelle	White	1,800.00
Judy	Zemantic	2,981.20
<b>SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS TOTAL</b>		<b>\$ 187,023.94</b>

**TOTAL** \$ 5,763,819.61

\* A portion/all of this salary is paid by State and Federal Grant money

## Reconciliation with BMSI

Certified	4,469,335.52
Tuition Assistance	(10,000.00)
Noncertified	<u>1,129,465.89</u>
	<u>5,588,801.41</u>
Title I	27,734.00
IDEA 611	14,498.00
IDEA 619	5,060.00
ESSER I	12,780.11
ESSER I	7,892.54
TEAM Mentor	430.00
CIRMA WC	<u>6,623.56</u>
	<u>5,763,819.62</u>
Rounding difference	<u>(0.01)</u>
Total	5,763,819.61

**Columbia Board of Education  
2020-2021 Project 30-1**

<b>TITLE I IMPROVING BASIC PROGRAMS - FUNDS 25 &amp; 27</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	27,734.00	
Deferred Revenue		
Total Receipts		27,734.00
DISBURSEMENTS		
Salaries - Paraprofessionals	27,734.00	
Professional Services		
Total Disbursements		27,734.00
<b>FUND BALANCE 06/30/21</b>		-

<b>TITLE II, PART A - FUNDS 23 &amp; 32</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	9,218.00	
Deferred Revenue		
Total Receipts		9,218.00
DISBURSEMENTS		
Professional Services	9,218.00	
Supplies		
Total Disbursements		9,218.00
<b>FUND BALANCE 06/30/21</b>		-

<b>TITLE III, PART A - FUND 22</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	234.00	
Deferred Revenue		
Total Receipts		234.00
DISBURSEMENTS		
Professional Services	234.00	
Supplies		
Total Disbursements		234.00
<b>FUND BALANCE 06/30/21</b>		-

<b>TITLE IV- FUND 37</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	10,000.00	
Deferred Revenue		
Total Receipts		10,000.00
DISBURSEMENTS		
Professional Services	10,000.00	
Instructional Supplies		
Payment of Prior Year Expenses		
Total Disbursements		10,000.00
<b>FUND BALANCE 06/30/21</b>		-

**Columbia Board of Education  
2020-2021 Project 30-1**

<b>IDEA 611 - FUNDS 33 &amp; 40</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	114,498.00	
Deferred Revenue		
Total Receipts		114,498.00
DISBURSEMENTS		
Salaries - Teachers	114,498.00	
Salaries - Paraprofessionals		
Internal Service		
Instructional Supplies		
Payment of Prior Year Expenditures		
Total Disbursements		114,498.00
<b>FUND BALANCE 06/30/21</b>		-

<b>IDEA 619 - FUNDS 36 &amp; 38</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	5,060.00	
Total Receipts		5,060.00
DISBURSEMENTS		
Salaries - Paraprofessionals	5,060.00	
Instructional Supplies		
Total Disbursements		5,060.00
<b>FUND BALANCE 06/30/21</b>		-

<b>ADULT EDUCATION-FUND 28</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	2,451.00	
Total Receipts		2,451.00
DISBURSEMENTS		
Adult Education Tuition	2,451.00	
Total Disbursements		2,451.00
<b>FUND BALANCE 06/30/21</b>		-

<b>EDUCATION STABILIZATION (ESSER) GRANT-FUND 44</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
ESSER I State Grant Received	22,991.00	
ESSER II (Coronavirus Education Relief) State	85,460.00	
Total Receipts		108,451.00
DISBURSEMENTS		
Salaries	20,673.00	
Supplies	64,787.00	
Equipment	22,991.00	
Total Disbursements		108,451.00
<b>FUND BALANCE 06/30/21</b>		-

**Columbia Board of Education  
2020-2021 Project 30-1**

<b>YOUTH SERVICES BUREAU-FUND 45 &amp; 46</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
YSB State Grant Received	14,189.00		
YSB Enhancement State Grant Received	5,668.00		
Total Receipts			19,857.00
DISBURSEMENTS			
Professional Services - AHM	19,857.00		
Total Disbursements			19,857.00
<b>FUND BALANCE 06/30/21</b>			<b>-</b>

<b>REAP GRANT-FUNDS 47, 48 &amp; 49</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
Federal Grant Received	48,426.50		
Deferred Revenue			
Total Receipts			48,426.50
DISBURSEMENTS			
Computer Equipment	48,426.50		
Total Disbursements			48,426.50
<b>FUND BALANCE 06/30/21</b>			<b>-</b>

<b>FACILITY USAGE &amp; MISCELLANEOUS - FUND 55</b>			
BALANCE CARRIED OVER			318.11
RECEIPTS			
Donations	-		
Facility Usage			
Total Receipts			-
DISBURSEMENTS			
Supplies	47.00		
Total Disbursements			47.00
<b>FUND BALANCE 06/30/21</b>			<b>271.11</b>

<b>Total Project 30-1 as of 06/30/21</b>			<b>271.11</b>
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## 2021 COLUMBIA GRADUATES

### HORACE W. PORTER SCHOOL

Alexis Archambault	Mila Covino	Jordan Guilbeault	Kendal O'Hearn
Sean Baker	Juliette Cruz	Kayla Holt	Kyle Orzolek
Benjamin Beaupre	Dakota Demao	Aidan Jones	Gracelyn Pare
Isabella Bednarczyk	Jillian Dingler	Fischer Jones	Archer Pierro
Zachary Briere	Colin Dukett	Isabella Kaldy	Joshua Piro
Ashley Brown	Tait Ekstrom	Adelaide Kenney	Lucy Provost
Abigail Butzgy	Karl Gamache	Hayley Lemieux	James Roderiques
Ryan Cassano	Benjamin Greb	Sam Magao	Katelyn Shirshac
Owen Cichon	Michael Greb	Liam Marcia	Jordan Stygar
Cody Collins	Sarah Griffin	Matthew Milici	Lorenzo Tarascio
Isabelle Colvin	Nathan Gross	Skylar Milliard Maffessoli	Lucas Tarbell

### BOLTON HIGH SCHOOL

George Chakulski	Brandon Flad	Hugh MacKenzie
Cassidy Collins	Baelen Kaufmann	Megan Pelletier
Gabriella Conant	Jaak Koiva	Savanna Rhoades
Brittany Coombs	Madison Lemire	Henry Rose
		Peter Swenson

### EO SMITH HIGH SCHOOL

Zachary Allen	Justin Desautels	Paige Lent	Taytem Spooner
Alison Bawabe	Kolby Durocher	Logan Littlefield	Elizabeth Tangarone
Dylan Bisaillon	Jennifer Garcia-Juarez	Delaney McDunnah	Caroline Thorn
Thomas Boardman	Taylor Golembiewski	Lauren McHugh	Jacob Tigeleiro
Kylie Briere	Julia Gratton	Aidan Merrill	Austin Turkis
Katherine Burns	Cameron Hancox-Mellady	Isaiah Morales	Christian Turner
Claire Charbonneau	Lindsay Hartling	Maxwell Natale	Liliya Vynar
Louis Connors	Ethan Homiski	Siddharth Patel	Jessica Williams
Haley Crim	Lucas Jones	Megan Petrone	Paige Zinser
Brenna Crooks	Elizabeth Kollegger	Gennevieve Poggie	

### WINDHAM TECHNICAL HIGH SCHOOL

Patrick Bonnenfant	James Chrystal	Xander Jones
Corbin Calande	Gabe Greb	Trevor Papineau
	Brandon Jones	

**COLUMBIA BOARD OF EDUCATION**

**2020-2021 GENERAL FUND EXPENDITURE RECAPITULATION**

OBJECT CODE	ACCOUNT NAME	BUDGETED GROSS EXPENDITURES	BUDGETED GRANT OFFSETS	ADD'L GRANT FUNDS & TRANSFERS	NET GRANTS	BUDGETED TOWN ALLOCATION	ADD'L TOWN BUDGET ALLOC. & all TRANSFERS	TOTAL BUDGETED TOWN ALLOCATION	GROSS EXPENDITURES TO DATE	ACTUAL GRANT EXP & ENC	TOWN EXPENDITURES TO DATE	ENCUMBR'S	ANTICIP'D ADDIT'L EXPENDS	ADD'L GRANT OFFSETS	YEAR END BALANCE REMAINING
111	<b>CERTIFIED SALARIES:</b>														
	STAFF SALARIES	4,666,017.00	112,000.00	15,278.00	127,278.00	4,554,017.00	(164,457.08)	4,389,559.92	4,516,837.92	127,278.00	4,389,559.92	-	-	-	-
	SUBSTITUTE SALARIES	68,040.00			-	68,040.00	11,735.60	41,400.00	79,775.60		79,775.60	-	-	-	-
112	<b>NON-CERTIFIED SALARIES:</b>														
	STAFF SALARIES	1,059,774.00	32,734.00	7,953.00	40,687.00	1,027,040.00	53,964.55	1,081,004.55	1,121,691.55	40,687.00	1,081,004.55	-	-	-	0.00
	SUBSTITUTE SALARIES	20,070.00			-	20,070.00	28,391.34	48,461.34	48,461.34		48,461.34	-	-	-	-
210	EMPL BENEFIT HOSP	1,266,128.00			-	1,266,128.00	(31,680.06)	1,234,447.94	1,189,858.39		1,189,858.39	-	-	-	44,589.55
211	EMPL BENEFIT LIFE	7,800.00			-	7,800.00	(544.10)	7,255.90	7,255.90		7,255.90	-	-	-	-
213	FICA	72,500.00			-	72,500.00	5,208.00	77,708.00	77,708.00		77,708.00	-	-	-	-
214	MEDI CARE	83,000.00			-	83,000.00	(4,363.59)	78,636.41	78,636.41		78,636.41	-	-	-	-
250	BENEFIT UNEMPL	21,874.00			-	21,874.00	(10,726.54)	11,147.46	11,147.46		11,147.46	-	-	-	-
260	WORKERS COMP INSURANCE	75,000.00			-	75,000.00	(480.00)	74,520.00	74,520.00		74,520.00	-	-	-	-
290	OTHER BENEFITS	94,531.00			-	94,531.00	(34,606.34)	59,924.66	59,924.66		59,924.66	-	-	-	-
310	<b>BD OF ED SERVICES:</b>														
	BOARD OF ED LEGAL SVCS	36,000.00			-	36,000.00	(6,772.09)	29,227.91	29,227.91		29,227.91	-	-	-	-
320	INSTR IMPROV STAFF	15,600.00	9,218.00		9,218.00	6,382.00	(6,004.00)	378.00	8,964.00	8,586.00	378.00	-	-	632.00	-
330	<b>PROF SERV:</b>														
	REGULAR EDUCATION	38,246.00	10,000.00	(6,400.00)	3,600.00	28,246.00	(24,772.30)	3,473.70	7,073.70	3,600.00	3,473.70	-	-	-	0.00
	SPECIAL SERVICES	120,000.00		6,400.00	6,400.00	120,000.00	(4,360.61)	115,639.39	122,671.39	7,032.00	115,639.39	-	-	(632.00)	-
340	TECH CONTRACT SERVICE	251,766.00			-	251,766.00	(4,240.71)	247,525.29	227,783.85		227,783.85	2,449.50	-	-	17,291.94
411	WATER/SEWAGE	6,500.00			-	6,500.00	(4,146.00)	2,354.00	2,354.00		2,354.00	-	-	-	-
421	SANITARY REFUSE	9,500.00			-	9,500.00	(747.27)	8,752.73	8,752.73		8,752.73	-	-	-	-
422	SNOWPLOWING	24,750.00			-	24,750.00	(750.00)	24,000.00	24,000.00		24,000.00	-	-	-	-
430	REPAIRS/MAINTENANCE	47,345.00			-	47,345.00	65,726.87	113,071.87	84,664.58		84,664.58	28,407.29	-	-	(0.00)
440	RENTAL	33,500.00			-	33,500.00	(11,355.71)	22,144.29	22,144.29		22,144.29	-	-	-	-
510	<b>PUPIL TRANSPORTATION:</b>														
	REGULAR EDUCATION	537,862.00			-	537,862.00		537,862.00	524,503.21		524,503.21	-	-	-	13,358.79
	SPECIAL ED	195,000.00			-	195,000.00		195,000.00	107,424.00		107,424.00	-	-	-	87,576.00
520	INSURANCE	53,200.00			-	53,200.00	5,202.11	58,402.11	58,337.36		58,337.36	-	-	-	64.75
530	TELEPHONE	8,000.00			-	8,000.00	879.35	8,879.35	8,879.35		8,879.35	-	-	-	-
531	POSTAGE	6,000.00			-	6,000.00	(1,280.55)	4,719.45	3,086.65		3,086.65	1,632.80	-	-	(0.00)
540	ADVERTISING	-			-	-	-	-	-		-	-	-	-	-
560	<b>TUITION:</b>														
	REGULAR ED	2,742,434.00			-	2,742,434.00		2,742,434.00	2,730,612.22		2,730,612.22	-	-	-	11,821.78
	SPECIAL ED	890,903.00	2,350.00	101.00	2,451.00	888,553.00		888,553.00	776,801.24	2,451.00	774,350.24	-	-	-	114,202.76
580	TRAVEL	5,495.00			-	5,495.00	(5,141.64)	353.36	353.36		353.36	-	-	-	(0.00)
610	SUPPLIES	104,066.00		65,021.00	65,021.00	104,066.00	(15,273.75)	88,792.25	145,430.30	65,021.00	80,409.30	8,372.98	-	-	9.97
613	MAINT SUPPLIES	20,000.00			-	20,000.00	(2,332.40)	17,667.60	11,796.37		11,796.37	5,871.23	-	-	(0.00)
622	ELECTRICITY	105,000.00			-	105,000.00	6,980.85	111,980.85	111,980.85		111,980.85	-	-	-	-
623	PROPANE GAS	5,000.00			-	5,000.00	(3,402.74)	1,597.26	1,597.26		1,597.26	-	-	-	0.00
624	HEATING OIL	61,000.00			-	61,000.00	7,063.60	68,063.60	60,805.87		60,805.87	7,257.73	-	-	0.00
626	DIESEL FUEL	44,000.00			-	44,000.00	(19,364.97)	24,635.03	20,497.86		20,497.86	4,137.17	-	-	(0.00)
640	SOFTWARE	26,672.00			-	26,672.00	23,061.82	49,733.82	49,733.82		49,733.82	-	-	-	-
641	TXTBKS/WKBKS/ANCMAT	9,969.00			-	9,969.00	18,822.21	28,791.21	28,791.21		28,791.21	-	-	-	-
642	LIBRARY BOOKS	3,800.00			-	3,800.00	1,000.74	4,800.74	4,800.74		4,800.74	-	-	-	-
	PERIODICALS	5,809.00			-	5,809.00	(2,588.50)	3,220.50	3,220.50		3,220.50	-	-	-	-
730	EQUIPMENT	53,078.00	30,000.00	41,417.50	71,417.50	23,078.00	139,285.66	162,363.66	180,399.42	71,417.50	108,981.92	53,381.74	-	-	0.00
810	DUES/FEES	17,616.00			-	17,616.00	(7,931.75)	9,684.25	9,684.25		9,684.25	-	-	-	-
<b>TOTAL</b>		<b>12,912,845.00</b>	<b>196,302.00</b>	<b>129,770.50</b>	<b>326,072.50</b>	<b>12,716,543.00</b>	<b>0.00</b>	<b>12,678,167.40</b>	<b>12,642,189.52</b>	<b>326,072.50</b>	<b>12,316,117.02</b>	<b>111,510.44</b>	<b>-</b>	<b>-</b>	<b>288,915.54</b>

# ANNUAL ACTIVITY REPORT

July 2020 - June 2021

## From the BUILDING OFFICIAL

The primary function of the Building Department is to ensure the health, safety and general welfare of the public by enforcing the Connecticut State Building Code. This is accomplished through:

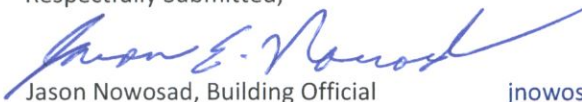
- Performing plan reviews
- Issuing permits and conducting inspections to ensure compliance with the Connecticut State Building Code and local ordinances
- Issuing necessary orders and notices to remove illegal or unsafe conditions.
- Requiring the necessary safeguards during construction and demolition of structures.
- Interpreting and providing guidance regarding all applicable codes to Architects, Engineers, contractors, developers and other interested parties.
- Reviewing applications with the Town Planner, Town Engineer, Fire Marshal, Health District, along with various other local, state, and federal agencies as required.

A permit is required whenever any owner or authorized agent intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical, or plumbing system.

As your building official I do certify that the information contained below is an accurate survey based upon residential and commercial building applications. From July 2020 to June 2021 the permit fees collected amounted to \$119,917.02, which is an increase of \$61,756.02 from last year.

	Fiscal Year 2019/2020	Fiscal Year 2020/2021
<b>RESIDENTIAL</b>		
Single Family Homes	4	19
Additions/Accessory Structures	38	37
Swimming Pools	9	11
Renovations	14	25
Roofing/Siding/Windows	71	72
Mechanical/Electrical/Plumbing	154	248
Stoves/Chimneys	16	11
Fuel Storage	39	68
Solar Panels	19	18
Driveway Aprons	16	23
Demolitions	6	7
General Building	10	3
Generators	12	16
Home Business/Misc Zoning	-	9
Crumbling Foundations	2	0
<b>COMMERCIAL</b>	17	15
<b>TOTAL PERMITS ISSUED</b>	<b>415</b>	<b>584</b>

Respectfully Submitted,



Jason Nowosad, Building Official

Terri Lasota, Administrative Assistant

[inowosad@columbiact.org](mailto:inowosad@columbiact.org)

[landuse@columbiact.org](mailto:landuse@columbiact.org)

**COLUMBIA CONSERVATION AND AGRICULTURE COMMISSION**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

The Conservation and Agriculture Commission is charged with the conservation of the Town's natural and historic resources and advises the Board of Selectmen with respect to the importance and promotion of agriculture in the Town.

When functioning as a Conservation Commission, we operate in accordance with Connecticut General Statutes Section 7-13a with respect to the development and conservation of natural resources, including water resources, within the Town. We gather current information on these resources and share it with Town officials, Land Use Commissions, and the general public.

The Conservation and Agriculture Commission conducts educational and recreational activities to familiarize residents with our resources and how they may be protected. Members of the Commission advocate for Natural Resource Goals as identified in Columbia's Plan of Conservation and Development. Members also help to maintain the extensive system of hiking trails in Columbia. The Commission also disseminates information from the Department of Agriculture to Town farmers.

Members attend Workshops sponsored by the Department of Agriculture, UConn Extension Services, and Connecticut Association of Conservation Commissions and Inland Wetland and Watercourses Commissions (CACCIWWC). Due to the Covid 19 Pandemic, These conferences were virtual. Members write articles in Columbia Views to inform the Townspeople of important topics in Conservation and Agriculture. The Management Plan for Szegda Farm Open Space was updated this year and approved by the Board of Selectmen. A Town Meeting further ratified one of the changes in the Management Plan: permitted bow hunting is now allowed on the property.

The Conservation and Agriculture Commission is currently focusing on four goals: (1) Maintenance of the Town Hiking Trails and promoting Outdoor Recreation (2) Collaborate with other Town Committees and Commissions to protect the quality of Columbia Lake; (3) Review PZC and IWWC applications for conservation issues; and (4) Monitor the Town's Conservation Easements and Open Space.

In addition, The Columbia Conservation and Agriculture Commission collaborates with the Szegda Farm Management Committee, the Columbia Recreation Department, the Environmental Advisory Committee, and the Open Space Committee.

Respectfully submitted,

Ann Dunnack, Chairman ; Christopher Tolsdorf, Tom McGrath, Jason Arico

**COLUMBIA COMMISSION ON AGING**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

Commission Members: Lyn Buonocore, Marjorie Golden-Mossberg, Maggie Ewald, Jill Livingston, Edith Prague, Millie Ramsey, Catherine Rowe

Due to the pandemic, this has been a difficult year for getting anything new accomplished. The Commission has been supportive of the efforts of Bernadette Derring to keep the Senior Center responsive of needs both with transportation and food. We have also tried to pursue getting a generator for the Beckish Senior Center but have been waiting to hear about the use of government money from the pandemic relief package for that expenditure. We also have been unable to go forward with finding any suitable land for building senior housing. Though there were several possibilities that Mark Walter, Steve Everett and Paula Stahl suggested and pursued, none were useful for what we were hoping to build. At this time it seems like providing much needed housing in our town for seniors is not a reality.

The meetings of the ROUTE 66 Corridor groups were also suspended due to the pandemic.

Respectfully submitted,

Catherine Rowe, Chairperson

**COMMUNITY SOCIAL SERVICES**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

The Community Social Services Department provides community based social services to identified groups, individuals, and families to protect and improve the social well-being and functioning of families and individuals with self-sufficiency, quality of life, right of self-determination and safety as guiding values. The department works with federal, state, and local organizations to aid those residents in need. In addition, the department manages grant funding for prevention initiatives and donated funds for fuel and other emergency needs.

**The Community Social Services Department provides various services such as:**

- Referrals and assistance with SNAP.
- Food assistance and resources.
- Application assistance with the state Energy Assistance Program.
- Emergency fuel assistance.
- Referrals to area resources such as Catholic Charities, WAIM, Operation Fuel, UniteCT, AARP tax prep, Senior Resources, legal services.
- Referrals to area medical/counseling such as United Services, Colchester Behavioral Health Center, vaccine/testing locations.
- Referrals/advocacy for medical and health needs.
- Referrals to CT Elder Protective Services.
- Referrals to transportation services.
- Referrals/coordination support with local church group for holiday programs for families and seniors, back to school supplies for children.
- Local Prevention Coordinator Grant Manager, design prevention programs, provide outreach to potential partners who could benefit from prevention programming.
- Receive referrals from the school, local church group, senior center, fire department, home health care agencies, neighbors, family members.

**Some common information topics where assessment and referrals are given are:**

- Housing options
- Financial assistance
- Transportation
- Medical
- Aging needs
- Socialization
- Home health care
- Mental Health
- Nursing home transition
- Counseling/therapy
- Depression
- Family member support

As needed, follow-up is done through short-term case management. In some instances, partnerships with the local fire department, family members, neighbors, health department,

**COMMUNITY SOCIAL SERVICES  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

hospital/nursing home social workers, and other agencies, departments, or community members are utilized to support resident's needs, goal planning, and well-being.

**The Columbia Social Services Department is part of various area coalitions and professional organizations such as:**

- The Hunger Action Team, a regional coalition aimed at developing local solutions to hunger needs.
- CT Local Administrators of Social Services, a professional network of municipal social workers that collaborate to identify common needs and alternative solutions at the local social service level.
- SERAC (Supporting and Engaging Resources for Action and Change), the Regional Behavioral Health Action Organization for the town of Columbia, which aims to reduce substance abuse and mental-health related issues in the community.

A grant from SERAC allowed for the Community Services Department to 1.) purchase evidence-based vaping prevention curriculum for the 7<sup>th</sup> and 8<sup>th</sup> grade health class education at Porter 2.) provide educational social media slides 3.) materials for take away tips for parents 4.) educational materials for the public 5.) healthy messaging on water bottles distributed at local 5k race 6.) Free presentation on the dangers of vaping, how social media plays a role, and how to help kids navigate the dangers

**EASTERN HIGHLAND HEALTH DISTRICT**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

The Eastern Highlands Health District has served its communities faithfully since 1997. The Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotions of wellness, and protection of our human environment. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region, and by providing specific public health services directly. The services directly provided include a communicable disease control program, public health education, community assessment and public health planning, emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include on-site subsurface sewage disposal permitting, complaint investigation program, food establishment licensing and inspection, and environmental monitoring program.

**Accomplishments for FY 2020-2021**

- *COVID-19 response activities include* but are not limited to administering over **10,000** vaccinations during more than **120** clinics district-wide, contact tracing over **4,500** cases of COVID-19 including over **350** school associated cases, facilitating over **7000** COVID tests among residents, investigating over **130** COVID related complaints, issuing weekly surveillance reports for community partners and general public, partnering with UConn Storrs on pandemic response infection control activities, coordinating/partnering with schools on school setting and implementing risk mitigation measures, distributing over **130,000** PPE items to 46 area healthcare providers, facilitating business compliance with reopen sector rules and executive orders, supporting town governments with safe workplace guidance for essential workers, infection control guidance for first responders, town recreation department guidance support for youth sports programs, and summer camps, recruitment and/or retention of over **200** medical reserve corps volunteers, and providing pandemic related education and information to the general public on multiple informational platforms.
- The Eastern Highlands Health District Board of Directors at their January 21, 2021 regular meeting adopted an operating budget of \$910,057 for FY 21/22.
- While limited somewhat by the pandemic, EHHD continues to work cooperatively with DEEP on behalf of Tolland & Coventry providing information and technical support regarding an environmental investigation into sodium chloride contamination in ground water in private wells.
- Implementing our first ever seasonal influenza vaccination program administering 120 flu shots over 3 clinics.
- Communicable disease control activities for diseases other than COVID-19 included review and follow up (as needed) of 689 case reports
- Main indicators for environmental health activity in Columbia include: 123 site inspections for septic systems; 36 septic permits issued; 33 well permits issued; 4 complaints investigated; 31 environmental samples taken for lab analysis; 31 food establishment inspections and other health inspections; 55 public health reviews; and, 131 test pits and perc tests.

**Plans for FY 2021-2022**

- Maintain local public health response capacity levels to COVID-19 pandemic including but



**EASTERN HIGHLAND HEALTH DISTRICT  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

not limited to the following activities: risk communication and health education, testing, disease surveillance, contact tracing, and vaccination.

- Coordinate and implement the newly established EHHD seasonal influenza vaccination clinic program.
- Expand the functionality of our online-application platform to include annual food license renewal.
- Continue to provide essential scope of services during this declared public health emergency.
- Address the individual public health needs of member towns as they arise with available capacity.

**FINANCE DEPARTMENT  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

The Finance Department is responsible for the accounting and maintaining of the financial records for the Town of Columbia and the Columbia Board of Education. The department has procedures in place to ensure that the financial services being provided are functioning to meet the needs of both the Town of Columbia and the Columbia Board of Education as well as follow the town charter and state statutes. The department assists the Town Administrator and the Superintendent of Schools in preparing annual budgets. The department monitors expenditures and alerts the Town Administrator and Superintendent of possible line item deficits during the fiscal year. The Finance Director acts as the Town's liaison with the independent auditors during the annual Town audit and to ensure the financial statements are filed with the State in a timely fashion. The department strives to apply generally accepted accounting principles and best practices to ensure expenditures are appropriate and paid in a timely manner and that revenues are recorded in a proper and timely manner. The department also strives to ensure that payroll is processed accurately and timely for both the Town of Columbia and the Columbia Board of Education staff.

The department is continuing its work with the state financial reporting to be in compliance with the State of Connecticut Office and Policy Management as well as the State of Connecticut Department of Education. A continuing accomplishment was another year with no audit findings with the Town Audit as well as with the State of Connecticut Department of Education Electronic Financial System (EFS) Audit for the Columbia Board of Education. The department was also involved with the tracking and submission of COVID costs with the Federal Emergency Management Agency (FEMA), the State of Connecticut Office of Policy and Management (OPM) as well as with the State of Connecticut Department of Education.

Respectfully Submitted By:

Beverly Ciurylo, Finance Director and Town Treasurer  
Lisa Rose, Accountant and Payroll Specialist  
Jill Swenson, Accounting Assistant



# TOWN OF COLUMBIA

323 Jonathan Trumbull Highway, Columbia, CT 06237  
(860) 228-0440 FAX: (860) 228-2847

## OFFICE OF THE FIRE MARSHAL

Michael Lester Fire Marshal  
Stephen Postemsky Deputy Fire Marshal

The Columbia Fire Marshal's Office has completed all requested inspections, fire investigations, plan reviews, and complaints for the 2020-2021 fiscal year. Although, all inspections have not been completed due to the COVID-19 pandemic. The Annual Fire Prevention and Poster Contest Program took place at the Horace W. Porter School during Fire Prevention Week on October 4, 2020. Paityn Cranick was the 5<sup>th</sup> grade winner for Tolland County and advanced as a State Finalist.

### ACTIVITIES

Building Fires: 11  
Brush Fires: 8  
Rubbish Fires: 3  
Vehicle Fires: 1  
Fire Other: 33  
Fire or CO Alarms: 31  
Burn Permits: 37  
Inspections: 22  
Complaints: 10  
Blasting Permits: 1  
Burn Brush at Transfer Station: 2

Mileage: 560

Smoke and carbon monoxide (CO) detectors are both essential for your home and business. Please remember to replace the batteries every 6 months and test all your alarms monthly to make sure they are in working order. The life expectancy for these devices is 7 to 10 years. If the manufacture date on any of your alarms is beyond that, replace the entire device, as the sensitivity of the alarm declines over time.

If you have any fire safety questions, please contact the Fire Marshal's Office in the Columbia Land Use Department at 860-228-0440

Respectfully submitted,

Michael Lester  
Fire Marshal

Steve Postemsky  
Deputy Fire Marshal

**INLAND WETLANDS AND WATERCOURSES COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

**TO: BOARD OF SELECTMEN**

Members of the Inland Wetlands and Watercourses Commission (IWWC) are charged by the Connecticut General Statutes, Section 22a-45 to regulate activities in or near wetlands and/or watercourses in the Town of Columbia. The Commission discharges this obligation by provisions set forth in the Town of Columbia Inland Wetlands and Watercourses Regulations. These regulations require all landowners and their agents who propose any activity in or within 100 feet of wetlands or within 200 feet of an area of special concern to first obtain a permit from the IWWC or it's agent before any work is undertaken. These activities include, but are not limited to, cutting of trees, removal, or deposition of material and/or soil, disturbing of the natural drainage in the area, erection of buildings, etc.

Listed below is a summary of the Commission's activities for Fiscal year 2020-2021:

Applications received	31
Permits issued	28
Administrative Approvals	19
Inspections conducted to determine jurisdiction:	149
Inspections conducted to determine permit compliance:	259
Declaratory rulings:	none
Complaints investigated:	49

Please call the Building & Land Use Department with any questions regarding wetlands.

Respectfully submitted,

Flo Polek (Board Clerk)

John Valente (Wetlands Agent)  
John Allen, Chairman  
Ronald Wikholm, Secretary  
Mary Roickle

Thomas Archambault, Vice Chairman  
Claude Garritt  
Ian Dann  
Steven Harrington (Alternate)

**MARINE PATROL  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

Marine Patrol had a busy year this summer, issuing close to 200 stickers. In addition, over 600 non-motorized vessels (kayaks, canoes, row boats, paddle boards) were checked for invasive species. Marine Patrol assisted on multiple tows and returning of loose docks and kayaks through the summer.

All of our boat moorings and kayak slips were sold out including the new kayak rack that was built. Three no wake buoys were added around the lake, 1 by Erdoni, and 2 by the town boat moorings. An erosion issue at the town concrete dock was contracted out to be fixed.

Year to Date

Stickers issued= 196

Non-motorized Vessels=601

Turn Aways = 4

Tows= 11

Warnings/Pull Overs= 25

Police Involvement=0

**COLUMBIA OPEN SPACE COMMITTEE**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

Columbia Open Space Committee is advisory to the Board of Selectmen and has a two-fold charge: to make recommendations on proposed Open Space parcels, and to provide education about the importance of Open Space.

The Open Space Committee reviews parcels in the Priority Conservation Areas, as identified in Columbia's Plan of Conservation and Development, when landowners express interest in making them available for Open Space preservation.

The Open Space Committee reviews subdivision plans and makes recommendations to the Planning and Zoning Commission concerning Open Space.

The 2021 Annual Connecticut Land Conservation Council Conference, which members usually attend, was conducted virtually due to Covid 19 Pandemic.

Columbia Open Space Committee is currently working with the Trust for Public Land and the State of Connecticut to annex a large tract of forested land to the Mono Pond State Park. We were successful in adding 400 acres of forestland and hiking/mountain biking trails, connecting Mono Pond State Park to the Airline State Park in the southwest corner of Columbia. Later this year we added an additional 12 acres critical to connecting the other properties.

Respectfully submitted,

Ann Dunnack

Paul Ramsey

Christopher Tolsdorf

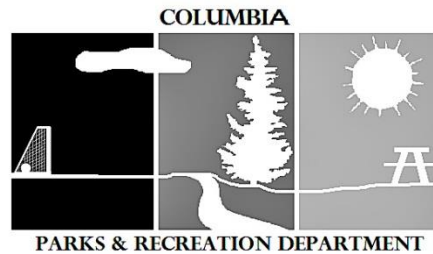
Don Cianci

Ron Wikholm

Donald Schofield

Alternate: Linda Rainwater

**COLUMBIA PARKS AND RECREATION  
ANNUAL REPORT  
2019-2020**



The past year had many challenges with covid impacting many of our programs. While most of our traditional fall and winter programming were cancelled or impacted by restrictions, we took the opportunity to get creative with our programming.

In September of 2020 we helped the school and parents in the community by holding hybrid learning days for students on their virtual learning days. In the month of October we held mini soccer sessions for grades K-5 on Saturday Mornings. Two of our best attended programs were the Haunted Walk at Rec. Park where each child received a bag of candy.

The other was our Drive Thru Winter Wonderland, where we decorated Rec. Park with Inflatables and lights for residents to drive thru. We look forward to expanding this event in the upcoming years.

In the spring we were able to host an Egg Hunt that had a great turn out! The Department held its first American Red Cross Lifeguarding Course, along with 4 Boating License Courses.

We continue to make improvements at Rec. Park, our concession stand received minor upgrades as we painted the doors, floors, and walls. Our public works crew added a gravel parking lot by the back soccer fields to help with capacity.

Respectfully Submitted

Marc Volza  
Director of Parks and Recreation

**Columbia Parks & Recreation Department**  
**Profit & Loss**  
**July 2020 through June 2021**

**Ordinary Income/Expense**  
**Income**  
**Fund 29 Revenue**

**Expense**

**Fund 29 Expenses**

<b>Beach Pavilion</b>	<b>\$</b>	<b>50.00</b>	
<b>Fundraisers &amp; Donations</b>			
Road Race	\$	1,635.00	
Other Fundraisers/Donation:	\$	375.78	
<b>Total Fundraiser</b>	<b>\$</b>	<b>2,010.78</b>	

<b>Beach</b>	<b>\$</b>	<b>627.48</b>	
<b>Fundraisers &amp; Donations</b>			
Road Race	\$	701.55	
Summer Concerts	\$	227.11	
General Expense	\$	78.63	
<b>Total Fundraisers &amp; Donations</b>	<b>\$</b>	<b>1,007.29</b>	

<b>Adult</b>			
<b>Total Fundraisers &amp; Donations</b>			
Progr Fit Fusion	\$	2,598.00	
Kayak	\$	560.00	
Yoga	\$	650.00	
Zumba	\$	611.00	
Lifeguard Course	\$	450.00	
Misc Programs	\$	1,112.00	
Boat Licensing Course	\$	3,767.00	
<b>Total Adult</b>	<b>\$</b>	<b>9,748.00</b>	

<b>Program Expenses</b>			
<b>Adult</b>			
Fit Fusion Instructor Payment	\$	1,238.00	
Yoga Instructor Payment	\$	650.00	
Zumba Instructor Payment	\$	385.00	
Boating Licensing Course	\$	2,299.40	
<b>Total Adult</b>	<b>\$</b>	<b>4,573.40</b>	

<b>Youth</b>			
Paint Night	\$	200.00	
Soccer	\$	484.00	
Camp	\$	1,255.00	
Misc Programs	\$	316.00	
<b>Total Youth</b>	<b>\$</b>	<b>2,255.00</b>	

<b>Youth</b>			
Soccer	\$	216.00	
Camp	\$	442.00	
General Expense	\$	855.59	
<b>Total Youth</b>	<b>\$</b>	<b>1,513.59</b>	

<b>Total Program Expenses</b>	<b>\$</b>	<b>7,721.76</b>	
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<b>Transfer Out to Town</b>	<b>\$</b>	<b>7,624.02</b>	
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<b>Total Program Revenues</b>	<b>\$</b>	<b>14,063.78</b>	
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**PLANNING AND ZONING COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

**TO: BOARD OF SELECTMEN**

The objectives and purposes of the Planning and Zoning Commission of Columbia are those set forth in Chapters 124 (Zoning) and 126 (Planning) of the Connecticut General Statutes, as revised, and those powers and duties delegated to the Planning and Zoning Commission by the statutes and by Ordinance in Columbia Town Records, Book 4, Page 457.

The following decisions were made by the Planning and Zoning Commission during Fiscal Year 2020 – 2021:

**PZC1920-07:** PZC Proposed Zoning Regulation Revisions to Sections 8.5, 61 and 65.

**APPROVED: 10/26/2020**

**PZC1920-08:** Michelle Martineau, New England Human Animal Bond Foundation for a new building for Equine & Canine Therapeutic Activities

**APPROVED: 07/13/2020**

**PZC2021-01:** Walter Tabor, application to modify an approved special permit to add a farmer's market at Heartstone Farm and Winery 468 RT 87, Assessor Map 30, Lot 038.

**APPROVED: 07/13/2020**

**PZC 2021-02:** M&J Bus, Inc Site Plan Application to locate a school bus service facility at 9 Route 66East, Assessor Map 9, Lot 7 in the CM-2 zone.

**APPROVED: 12/14/2020**

**PZC 2021-03:** Scott & Lori Keegan, application for a one-lot subdivision at 279 RT 87, Assessor Map 017, Lot 005 in the RA zone.

**APPROVED: 02/22/2021**

**PZC 2021-04:** PZC Proposed Zoning Regulation Revisions to permit an approved farm winery to have a farm brewery as an accessory use, and to reduce the minimum lot size for a farm retail store from 10 acres to 7.5 acres.

**APPROVED: 04/26/2021**

**PZC 2021-05:** PZC Proposed Zoning Regulation Revisions Section 21.4, Columbia Lake Watershed Protection Overlay Zones on the Residential Agricultural District for clarification and to allow zoning approval for on-time change, and to allow any excess mitigation to be carried forward.

**APPROVED: 04/26/2021**

**PLANNING AND ZONING COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

**PZC 2021-06:** Hop River, LLC, application for a 4-lot subdivision on Hop River Road, property address 127 Route 6, Assessor's Map 005, Lot 16A. **Pending**

**PZC 2021-07:** Valley Street Investments, LLC application for Regulation Amendment to Section 9-Definitions, Section 21.2.3.16 and Section 52.7.5 for an event/wedding facility or facilities where weddings or events shall take place. **Pending**

The Planning and Zoning Commission meets on the second and fourth Mondays of each month at 7:00 p.m. The commission strongly encourages the citizens of Columbia to attend meetings and contribute to decisions regarding the future of your town.

Respectfully submitted:  
Flo Polek (Board Clerk)

Paula Stahl, Town Planner

Richard Nassiff Jr., Chair

Robert Powell, Secretary

Richard Napolitano John Preston

Vera M. Englert, Vice Chair F. Thomas Currier

Alex Bothell

Justin Riendeau (Alternate)

**DEPARTMENT OF PUBLIC WORKS**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

The Town of Columbia's Department of Public Works is responsible for the maintenance of 43.7 miles of town roads, Columbia Recreation Area, Rails-to-Trails, the Town Beach, the Lake Dam, Old Yard Cemetery, and the Town Green.

Total approved operating budgets that provide support services for those responsibilities listed above, for Public Works was \$785,008 with Transfer Station operations totaling \$223,995. Both budgets combined allowed for a staff of six full-time employees, three part-time employees for the Transfer Station and two additional part time employees in Public Works.

Projects Included:

- Paved Lake Road and West Street Extension.
- Paved aprons along Lake Road and West Street Extension.
- Performed storm cleanup from Storm Isaias.
- Repaired numerous catch basins on town roads.
- Installed new drainage crossing pipe on Pine Street.
- Installed numerous cross pipes on Hennequin Road.
- Performed various maintenance issues at Szegda Farm.
- Removed parking lot near basketball courts at Rec Park and graded for new asphalt. Installed curbing around perimeter.
- Installed bollards at Rec Park.
- Installed new walking paths at Rec Park.
- Multiple tree removals within Columbia Lake.
- Installed new fencing at the Moor's Indian Charity School.
- Maintenance performed at the track at Porter School.
- Cleared and constructed new parking lot Rec Park.
- Replaced multiple catch basins on Cards Mill Road.
- Road sweeping of 43 miles April thru May.
- Painted double yellow lines and white stop bars on local road
- Cleaning for 350 Catch basins

Snowfall Events and Total Accumulation:

- First Snow October 30, 2020 - 3"
- Last Snow February 19, 2021 - 2"
- Total seasonal snowfall 42"

**REGISTRARS OF VOTERS  
ANNUAL REPORT  
FY 2020-2021**

November 1, 2021

REGISTRARS OF VOTERS  
TOWN OF COLUMBIA  
COLUMBIA, CT 06237

Registrars

Karen Butzgy – Democratic  
Katherine Morrison - Republican

Deputy Registrars

Michele Barton – Democratic  
Alyson Cranick - Republican

**Office:** Yeomans Hall (to the left of the stage), 323 Jonathan Trumbull Highway.

**Hours:** As needed or by appointment. Additional hours as mandated by CT State Statues.

**Contact:** 860-228-6843 x 113/Email: [registrar@columbiact.org](mailto:registrar@columbiact.org)

The Registrars of Voters position is a two-year elected term. The office is governed by CT State Statutes and funded by the municipality. The Registrars are responsible for all elections, primaries and referendums. This includes hiring and training election officials, preparing the voting machines, preparing all materials, and having all records up to date to assure an orderly election process.

The COVID-19 global pandemic presented many challenges which required development of new policies and procedures to ensure the safety of our workers and voters. All measures were put into place successfully and feedback was positive from both the staff and voters.

Certified Moderators: Mildred Ramsey (U), and Katie Christenson (D)

On August 11, 2020, the Democratic & Republican Presidential Preference Primaries were held. Of the 1256 registered Democrats, 539 voted resulting in a 43% voter turnout. Of the 1004 registered Republicans, 219 voted resulting in a 22% voter turnout.

On November 3, 2020, the Presidential Election was held. Of the 4072 registered voters, 3605 voted resulting in an 89% voter turnout.

Karen C. Butzgy, Democratic Registrar  
Katherine Morrison, Republican Registrar

**CONNECTICUT STATE POLICE**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

During the period covered by this report, there were approximately 89 criminal investigations within the Town of Columbia, CT. There were approximately 2,354 calls for service in town. Miscellaneous calls for service include: responding to alarms, neighbor disputes, property checks, assisting citizens, and assorted non-criminal matters. There were also: 50 motor vehicle accidents, 3 operating under the influence arrests, 70 infractions and 62 warnings.

I am in my 7<sup>th</sup> year as the Resident Trooper of Columbia. I am a Child Passenger Safety Instructor. I am a member of Columbia's Youth Services Committee, Columbia's School Safety Committee, Columbia's Town Safety Committee and the Drug Task Force through AHM. I take great pride in serving the Town of Columbia. I am constantly looking at ways to improve the police services of this town, and I am always open to your thoughts and suggestions.

The Resident Trooper can be reached by calling:

OFFICE: 860-228-6845 ext. 195

TROOP K: 860-465-5400

The Marine Patrol has continued its service to Columbia Residents by conducting safety inspections of boats as well as assisting boaters on the lake. Thank you, to the marine patrol for their dedicated service to the town.

I look forward to continuing to serve the citizens of Columbia in my role as the Resident State Trooper.

Yours in Safety,

TFC Greg DeCarli #1090

Resident State Trooper

**SZEGDA FARM MANAGEMENT COMMITTEE**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

2021 was again a very positive year for the Town of Columbia Szegda Farm property.

In early 2021 the Board of Selectmen approved the purchase of a much-needed new riding lawn mower for the property. Because of the unusual weather pattern, we were in during 2021 the property needed to be mowed twice as many times as any prior year. If we had not gotten the new lawn mower, we never would have been able to keep up with the maintenance of the property. Thank you to Marc Volza, Mark Walter, BOS and DPW for making this happen.

In the summer of 2021, the Board of Selectmen approved archery only hunting on the property. We are looking forward to the 2022 season. Many thanks to the work put in on this by Ann Dunnack, Mark Walter, Marc Volza.

Every year Columbia Boy Scout Troop 162 provides much needed trail maintenance for us. This year was no exception and they did a wonderful job for us during the Spring and the Fall clearing brush from the whole trail network. The Boy Scouts also volunteered their time to help with the Fall cleanup in the Community Garden. Thank you.

The Community Garden had another very successful year with the help of Deb Smith, Leslie Brand, Millie Ramsey, Bob Ulkus, Marc Volza and many other volunteers. 2021 there were 21 community gardeners registered. This is the most ever. Millie Ramsey helped organize a very successful garden tour through out Columbia on behalf of the Columbia Historical Society and the community garden was one of the stops along the way. Plans for another tour in 2022 are in the works.

In 2020 the Town entered into a 5-year lease with a local farmer, Jeremy Zurell, for the improvement of and maintenance of the back hayfield. This is a significant accomplishment. He did quite a bit of work on the hay field this year and we should see it being more productive in the coming years. He will be doing soil testing during the spring of 2022 and then applying fertilizer to the field based on UCONN recommendations.

**SZEGDA FARM MANAGEMENT COMMITTEE**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

The clearing and mowing of the pasture land between the lower and upper parking areas over the past few years continues to provide the only real public sledding area in Columbia and as more of the public become aware of it, we expect that Szegda Farm will be the winter destination for residents for hiking, cross country skiing and sledding.

During 2020-2021 the Board of Selectmen approved the revised management plan for the Szegda Farm property. As we move forward into 2022, we will be working on a Management Plan for Agricultural Management Unit 1 - Plains Lot. We hope to develop this revised plan using current Best Management Practices for this specific area with a 1 year, 5 year and beyond implementation schedule

Tom McGrath – Chairman Szegda Farm Management Committee

**TAX COLLECTOR  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

The collection rate for the Grand List of October 1, 2019, was 99.%. The balance of unpaid taxes at the end of the fiscal year 2020-2021 was \$271,931.54. Collections are continuous and during the month of July 2021, \$40,001.40 of those unpaid taxes mentioned above were collected.

We continue to have steady growth from the Taxpayers in the usage of the online system. The service fee for the Taxpayer for using electronic payment transfer from a Bank account is \$0.95 when making online payments. The service fee for the Taxpayer for credit/debit cards is 2.95% when making online payments.

Mail should no longer be sent to PO Box 25 in Columbia. Webster Bank's lockbox service picks up the mail from Columbia's Hartford PO Box 150512 and processes tax payments in July and January. All other mail is sent to the Tax Office.

The tax sale that was to be held May 2020 and was postponed due to the coronavirus pandemic, was held on March 16, 2021. The tax sale was conducted by Attorney Adam J. Cohen of Pullman & Comley LLC under direction of the Tax Collector. Two properties were slated for the auction and were sold resulting in revenue of \$42,206.56.

Early in the pandemic Governor Lamont issued Executive Orders requiring municipalities to offer either a tax deferral program or a low-interest program regarding tax payments. Columbia participated in the deferral program, deferring the last day to pay July 2020 taxes to Oct. 1, 2020 and January 2021 taxes to April 1, 2021, with exceptions for escrow accounts and conditions for Landlords.

If you are having difficulties paying your taxes it is very important that you contact this office to make suitable arrangements to bring your taxes current.

As always, I appreciate the opportunity to serve you as Tax Collector and would like to thank you for your cooperation.

Respectfully submitted,  
Carol W. Price, CCMC  
Tax Collector  
6/30/2021



**Town of Columbia**  
**Unpaid taxes for fiscal year ending June 30, 2021**

<b>GRAND LIST YEAR 2006</b>	<b>TAX DUE</b>	<b>GRAND LIST YEAR 2016</b>	<b>TAX DUE</b>
DEFERRED	\$5,659.04	DENNEY JOSHUA M	\$427.71
<b>GRAND LIST YEAR 2007</b>		DOUGHTY JASON E	\$98.48
DEFERRED	\$2,308.68	HANCOX BRANDON M	\$254.14
<b>GRAND LIST YEAR 2008</b>		HUNNIFORD SEAN P	\$179.34
DEFERRED	\$3,000.00	MACARTHUR LORI K	\$415.87
<b>GRAND LIST YEAR 2009</b>		MCGHIE KELLY V	\$291.69
DEFERRED	\$3,000.00	ROLY RUSSELL C 4TH	\$300.00 *
<b>GRAND LIST YEAR 2010</b>		ZARABOUTIS MARIA I	\$364.47
DEFERRED	\$2,675.08	BURNS ASHLEY W	\$243.75
<b>GRAND LIST YEAR 2011</b>		GILBERT JOSEPH	\$15.19
DEFERRED	\$3,100.00	SHUSKA STEPHANIE	\$189.42
<b>GRAND LIST YEAR 2012</b>		WHEWELL AMANDA L	\$70.03
DEFERRED	\$3,000.00	<b>TOTAL</b>	<b>\$11,724.69</b>
<b>GRAND LIST YEAR 2013</b>			
DEFERRED	\$3,000.00	<b>GRAND LIST YEAR 2017</b>	
GRIFFIN CHRIS	\$969.10	DEFERRED	\$3,500.00
<b>TOTAL</b>	<b>\$3,969.10</b>	COLUMBIA I LLC	\$143.72
		CROCKER ROY L & SANDRA A	\$3,240.98
<b>GRAND LIST YEAR 2014</b>		OLSON RUSSELL G	\$1,609.55 *
DEFERRED	\$3,200.00	PARKER JAMES E	\$3,294.48 *
GRIFFIN CHRIS	\$1,017.38 *	CICCHIELLO KARA	\$256.64
<b>TOTAL</b>	<b>\$4,217.38</b>	GRIFFIN CHRIS	\$1,283.20
		MESSIER RYAN	\$359.30
<b>GRAND LIST YEAR 2015</b>		PALOMINO MECHANICAL SERVICES LI	\$115.50
DEFERRED	\$3,500.00	VERSATILE CONSTRUCTION INC	\$1,062.86
GRIFFIN CHRIS	\$1,200.50	BARON CURTIS J	\$73.33
DENNEY JOSHUA M	\$485.14	BRICAULT TALON J	\$54.55
MCGHIE KELLY V	\$192.35	BURNS ASHLEY W	\$200.32
HANCOX BRANDON M	\$356.53	CAMARA SHEILA Y	\$237.57
CAMARA SHEILA Y	\$321.87	CHAMBERLIN TERENCE L	\$96.50
DOUGHTY JASON E	\$204.23	CHAMPAGNE TRACY E	\$263.97
HUNNIFORD SEAN P	\$180.80	DEADWYLER DAYSHAWN T	\$183.31
ZARABOUTIS MARIA I	\$92.20	DOUGHTY JASON E	\$88.87
<b>TOTAL</b>	<b>\$6,533.62</b>	FAFORD DAVID P	\$385.98
		FERNANDEZ STACI F	\$392.15
<b>GRAND LIST YEAR 2016</b>		GARRISON WILLIAM K	\$232.00
DEFERRED	\$3,500.00	GILBERT JOSEPH	\$45.75
CROCKER ROY L & SANDRA A	\$2,484.34 *	GRIFFIN DANIEL P	\$56.61
GRIFFIN CHRIS	\$1,263.50	HANCOX BRANDON M	\$225.25
MESSIER RYAN	\$303.24	HAWKINS KATHLEEN E	\$77.43
VERSATILE CONSTRUCTION I	\$1,046.56	HUNNIFORD SEAN P	\$149.88
CAMARA SHEILA Y	\$276.96	HURD ROBERT E	\$58.95

**Town of Columbia**  
**Unpaid taxes for fiscal year ending June 30, 2021**

<b>GRAND LIST YEAR 2017</b>	<b>TAX DUE</b>	<b>GRAND LIST YEAR 2018</b>	<b>TAX DUE</b>
JULIAN NATHANIEL S	\$208.54	A & J REALTY LLC	\$5,728.16
KLIEN GAYLE S	\$182.73	ASKEW SUZANNE S ESTATE	\$2,820.68
LEE MARK A	\$682.81	COLUMBIA I LLC	\$143.72
LEMIRE MICHAEL P	\$776.60	CROCKER ROY L & SANDRA A	\$3,240.98
LOEHR JAMES S	\$111.46	PAID AFTER BOOK CLOSED	\$71.36 *
MACARTHUR LORI K	\$342.87	PALUSO JOSEPH	\$2,689.56 *
MAILLOUX ARLENE A	\$67.46	MORIN II KENNETH	\$3,161.78
MCDONALD TODD M	\$512.40	OLSON RUSSELL G	\$3,950.76
MORALES JESSICA C	\$110.28	PARKER JAMES E	\$4,991.98
MORAN RONALD G	\$148.41	PAID AFTER BOOK CLOSED	\$75.91
OVERTURF EMILY S	\$53.97	CICCHIELLO KARA	\$256.64
PEREZ MICHELLE	\$151.93	GRIFFIN CHRIS	\$1,283.20
POLIT NICHOLAS L	\$164.25	MAHR JOHN & SUSAN	\$119.37
RIQUIER DAMIEN J	\$261.33	MESSIER RYAN	\$359.30
ROLY RUSSELL C 4TH	\$327.03	VERSATILE CONSTRUCTION	\$1,062.86
SHAHAN BRIANA D	\$53.67	WIGGINS JOYCE	\$192.48 *
SHUSKA STEPHANIE	\$402.99	WISE MARKETING CT LLC	\$56.46
SILVER LINING EQUESTRIAN	\$561.09	AMORE DUSTIN J	\$41.65
SMITH GARY A	\$202.09	BARON CURTIS J	\$253.12
STPETER HERBERT W	\$191.52	BLAIR DANIEL M	\$14.67
THOMAS JESSIE A	\$31.68	BOLTON STEPHANIE T	\$183.31
VANGELAKOS ELLEN J	\$101.78	BRICAULT TALON J	\$48.69
VARGA MELANIE D	\$741.17	BURNS ASHLEY W	\$178.03
ZARABOUTIS MARIA I	\$296.82	CHAMBERLAIN ALAN G	\$425.16
VIVIANO TERESSA J	\$50.45	CHAMBERLAIN GEOFFREY D	\$77.43
NAIDOO LISA N	\$804.23	CHOWANEC WILLIAM M	\$219.68
WHEWELL AMANDA	\$128.76	CONANT WILLIAM J	\$426.16
ASKEW SUZANNE S	\$51.33	CORSON ISRAEL D	\$326.44
BARON CURTIS J	\$113.51	CRONIN STEPHEN G	\$80.66
BLAIR DANIEL M	\$85.88	DEADWYLER DAYSHAWN T	\$165.42
CHOWANEC WILLIAM M	\$77.93	ESPAILLAT ERIK D	\$136.39
CRONIN STEPHEN G	\$37.43	FORTIER ANNMARIE A	\$452.86
GARVEY BETTY	\$260.74	GARRISON WILLIAM K	\$185.95
GIGGEY RYAN T	\$144.31	GARVEY BETTY	\$242.85
HOPKINS MICHELLE D	\$49.43	GIGGEY RYAN T	\$183.31
NOVAK KATRINA S	\$221.59	GILBERT JOSEPH	\$41.65
POLIT NICHOLAS L	\$293.68	GIMMARTINO JAMIE M	\$60.42
SILVEIRA COREY J	\$53.97	GOULD SARAH R	\$104.71
PAID AFTER BOOKS CLOSED	\$75.91	HABERMAN LAUREN A	\$147.24
<b>TOTAL</b>	<b>\$26,822.68</b>	HARRISON JOSHUA L	\$389.79
<b>GRAND LIST YEAR 2018</b>	<b>TAX DUE</b>	HART ROBERT L	\$133.45
DEFERRED	\$3,500.00	HARVEY ROXANNE R	\$221.15

**Town of Columbia**  
**Unpaid taxes for fiscal year ending June 30, 2021**

<b>GRAND LIST YEAR 2018</b>	<b>TAX DUE</b>	<b>GRAND LIST YEAR 2018</b>	<b>TAX DUE</b>
HOPKINS MICHELLE D	\$110.57	WATTS TAYLOR A	\$81.39
KAUFMANN HEATHER L	\$1,132.15 *	WESTCOTT RONALD W	\$90.51
LEMIRE MICHAEL P	\$587.19	<b>TOTAL</b>	<b>\$50,793.86</b>
MACARTHUR LORI K	\$309.14		
MCDONALD TODD M	\$473.68	<b>GRAND LIST YEAR 2019</b>	
NOVAK BRANDY M	\$305.91	DEFERRED	\$3,500.00
NOVAK KATRINA S	\$338.76	A & J REALTY LLC	\$5,728.16
ONEILL TIMOTHY D	\$67.75	ANGELASTRO LEONARD	\$4,097.40 *
PENNEY LAURA A	\$191.52	ASKEW SUZANNE S ESTATE	\$2,820.68
POLIT NICHOLAS L	\$331.72	BIRMINGHAM ROBERT L	\$11,338.98
SHUSKA STEPHANIE	\$385.10	BURRELL JANET L	\$1,924.05 *
SILVEIRA COREY J	\$50.45	COLON DENNIS & BARBARA	\$673.96 *
SILVER LINING EQUEST	\$56.02	COLUMBIA I LLC	\$143.72
SMITH DERRICK	\$1,198.67 *	CROCKER ROY L & SANDRA A	\$3,240.98
SPENCE TRISTAN A	\$47.22	DESROSIERS LUANN	\$3,097.26 *
STRONG EDWARD P	\$192.40	PAID AFTER BOOKS CLOSED	\$3,294.95
THOMPSON CATHERINE L	\$393.32	HARTLING MICHAEL	\$7,108.13 *
VANGELAKOS ELLEN J	\$93.56	LUKASZEWSKI TERRENCE J	\$1,374.11 *
WINTERS SAMUEL B	\$839.72	MARIEN STEVEN 1/3 RICHARD L 1/3	\$208.25 *
WOLF JONATHAN B	\$434.67	MORIN II KENNETH	\$3,161.78
ZARABOUTIS KONSTANDINOS	\$759.06	NAUMEC JOHN R	\$3,396.42
DEPTULA WALTER	\$12.47	OLSON RUSSELL G	\$3,950.76
WHEWELL AMANDA L	\$203.84	PALUSO JOSEPH	\$5,379.12
HART CORY L	\$217.04	PARENT JANET LYNN	\$55.45 *
TEBO MATHEW J	\$51.38	PARKER JAMES E	\$4,991.98
ALONZO FRANCISCO A	\$245.29	RAM2 LLC	\$1,714.34 *
CONANT SHELLEY D	\$250.39	RIQUIER BONNIE R ESTATE OF	\$4,747.22 *
DECARLI DAVID M	\$216.84	SMITH-TEFFT NANCY R & RYCHLING	\$1,708.48 *
DOUTON EDWARD G	\$193.49	STRONG BRIAN T	\$1,598.49 *
FORTIER CHELSEA C	\$325.33	SZEGDA RONALD H	\$4,161.40 *
GARVEY DALE M	\$77.14	VALOIS MIGUEL A	\$1,912.92 *
HUL ANDREW G	\$226.40	ACCOUNTING ASSOCIATES PC	\$31.18
KAPINOS ALICIA L	\$244.91	REMOVED AFTER BOOKS CLOSED	\$75.91
KOBYLSKI CORY L	\$638.78	ERICS TREE SERVICE LLC	\$420.89 *
LARA CHELSEA L	\$21.03	GRIFFIN CHRIS	\$1,283.20
MERSEREAU PAUL E	\$82.04	HOP RIVER CONCRETE INC	\$1,208.40 *
MORDHORST KARL F	\$4.62 *	K & N GRAPHICS LLC	\$84.71
NEVES CHAD A	\$368.68	LEMBO PHILIP J	\$199.83
PALMER DANIEL W	\$119.34	MAHR JOHN & SUSAN	\$178.03
PETSA DANIELLE A	\$45.20	NAUMEC JOHN R	\$161.70
RIVERO ELVIS JR	\$229.07	PARLA ELECTRIC LLC	\$277.18
SHIVJI TRANSPORT LLC	\$104.71	ROSE DAVID	\$1,452.58

**Town of Columbia**  
**Unpaid taxes for fiscal year ending June 30, 2021**

<b>GRAND LIST YEAR 2019</b>	<b>TAX DUE</b>	<b>GRAND LIST YEAR 2019</b>	<b>TAX DUE</b>
ROSELL DIANE	\$6.25	GARVEY BETTY	\$221.73
TARBELL ALLYN	\$282.30	GARVEY DALE M	\$68.93
VERSATILE CONSTR INC	\$1,062.86	GETCHELL MARY J	\$288.17 *
WIGGINS JOYCE	\$384.96	GETCHELL THOMAS B JR	\$356.66
WISE MARKETING CT LLC	\$56.46	GIGGEY RYAN T	\$164.84
ALONZO FRANCISCO A	\$243.73	GIMMARTINO JAMIE M	\$42.53
BARON CURTIS J	\$223.20	GIOVANNINI JOHN F	\$462.53
BEAUDRY ANDREW E	\$309.43	GOSELIN ALISHA A	\$134.62
BEAUMONT STACY J	\$445.96	GOWIN BAILEY J	\$407.69
BECKWITH JAKE A	\$266.32	GRIFFIN CHRISTOPHER D	\$787.52
BELLISLE RICHARD B	\$5.05 *	GRIFFIN RACHEL L	\$706.27
BERGEN ALLISON L	\$555.51	GUSTAFSON CAITRYN E	\$61.01
BOLTON STEPHANIE T	\$169.82	PAID AFTER BOOKS CLOSED	\$188.89
BONAFE MELISSA	\$220.27	HARRIS JASON J	\$325.86
BRICAULT TALON J	\$42.24	HARRISON JOSHUA L	\$175.39
BURRELL MATTHEW T	\$210.59	HART ROBERT L	\$118.49
CESANA ANDREW R	\$393.91	HENDERSON MARLENE R	\$241.39
CHAMBERLAIN ALAN G	\$541.14	HERNANDEZ VANESSA	\$71.27
CHOWANEC WILLIAM M	\$216.75	HERRERA-VEGA JAIME	\$324.39
CODY MADELYN F	\$114.97	HODGE KRISTEL P	\$183.31
COLON FELICIA N	\$361.93	HODGE RICHARD J	\$179.21
CONANT SHELLEY D	\$456.38	HOLMAN JOHN D	\$184.19
CONANT WILLIAM J	\$395.66	HOPKINS MICHELLE D	\$101.49
CONNORS SUZANNAH M	\$439.36	HOULE REBECCA A	\$75.08
COUGHLIN BRIAN M	\$718.29	JOHNSTON MELANIE H	\$44.29
COURTOIS ELLEN S	\$629.72	JORGENSEN LAUREN M	\$295.06
COVINO RAYMOND R	\$157.21	JORGENSEN MATTHEW M	\$199.74
DECARLI DAVID M	\$461.07	KAUFMANN HEATHER L	\$1,395.52
DIAZ VIANCA D	\$66.87	KOBYLSKI CORY L	\$637.05
DORSEY CUSTOMS LLC	\$332.60	KRATT GLORIA M	\$66.29
DOUTON EDWARD G	\$638.81	LARA CHELSEA L	\$207.22
DUBREUIL CATHLENE G	\$461.21	LEMBO PHILIP J 3RD	\$381.67
DUNN JEFFREY C	\$324.39	MARCH JENNIFER L	\$717.71
EDMONDS CAROL J	\$132.86	MASTROIANNI KATELYN L	\$234.64
ESPAILLAT ERIK D	\$127.88	MAY MICHAEL L	\$1,616.46
FAHEY EDMUND T	\$24.64	MERSEREAU PAUL E	\$229.36
FEDERICO CIARA J	\$43.12	MICHAUD TERESA L	\$236.11
FORTIER ANNMARIE A	\$401.82	MIELA JOSHUA J	\$248.87
FORTIER CHELSEA C	\$372.78	MINIETTI PAUL H	\$112.33
FORTIER DANIELLE A	\$210.59	MOORCROFT DAVID L	\$253.71
FRANKEL WARREN	\$100.02	MORDHORST KARL F	\$93.56
GARRISON WILLIAM K	\$156.04	MORIZIO ROBERT C	\$236.45

**Town of Columbia**  
**Unpaid taxes for fiscal year ending June 30, 2021**

<b>GRAND LIST YEAR 2019</b>	<b>TAX DUE</b>	<b>GRAND LIST YEAR 2019</b>	<b>TAX DUE</b>
NEURATH JOSHUA A	\$112.04	THIBODEAU THOMAS J	\$433.79
NEVES CHAD A	\$334.36	THOMPSON CATHERINE L	\$341.99
NILES CARIE A	\$298.87	TORSTENSON SHYANN M	\$96.50
NOVAK BRANDY M	\$290.07	VACCARO RUTH G	\$134.62
NOVAK KATRINA S	\$300.93	VANGELAKOS ELLEN J	\$80.66
OSZAPINSKI MICHELE G	\$54.85	VELEZ PENA OSCABERNY	\$227.30
OSUBA JOSE A	\$14.67	VERTEFEUILLE MALLORY M	\$176.57
PALACIOS KRISTINE C	\$145.77	WATTS TAYLOR A	\$125.24
PALACIOS-BAUGHMAN M	\$76.55	WELLS RYAN R	\$167.47
PALMER DANIEL W	\$187.13	WESTCOTT RONALD W	\$190.06
PARENT FRANCIS D	\$559.91	WHEWELL AMANDA L	\$298.87
PARLA & SONS LLC	\$426.46	WINTERS SAMUEL B	\$773.43
PARLA GIOVANNI A	\$77.14	WRANA KRISTY M	\$326.44
PEARL KEVIN E	\$800.41	ZARABOUTIS KONSTANDINOS I	\$1,007.18
PEMBERTON EVELYN M	\$6.16	COUGHLIN BRIAN M	\$33.32
PEMBERTON JOHN S	\$372.78	LEMBO PHILIP J 3RD	\$75.47
PENNEY JOSEPH W	\$305.91	PAID AFTER BOOKS CLOSED	\$45.70
PETSA DANIELLE A	\$60.71	ABBOTT BRIANNA M	\$17.95
POLIT NICHOLAS L	\$272.48	ADAMCIK ERIK A	\$76.55
POPP MICHAEL B	\$143.72	BARREA BOURQUIN JULIET G	\$34.26
RIQUIER BONNIE R	\$218.22	BENETATOS HELENE	\$94.94
RIVERA JOSE A	\$102.66	BIRMINGHAM ROBERT L	\$499.49
RIVERO ELVIS JR	\$227.01	BOGDA JOHN J	\$176.80
ROBERTS RICHARD M	\$295.65	BREWER ERIK G	\$14.52
ROSELL DIANE M	\$210.88	BROCHU GLENN P	\$12.74 *
SANBORN CHARLES W	\$112.04	CARLSON JOHN W JR	\$140.29
SCATENA AARON M	\$527.65	CHESTERS ZACHARY A	\$209.63
SEARS GETCHELL K	\$70.39	CICCHIELLO EVE A	\$25.66
SHEA MATTHEW N	\$512.69	COLEMAN STEPHEN J	\$58.66
SILVEIRA COREY J	\$48.39	DAVIS BETHANY A	\$40.92
SIMON ANGELA R	\$168.94	DRURY RYAN C	\$348.23
SMITH DERRICK	\$1,566.52	DUMAS CHRISTOPHER R	\$482.83
SMITH FREDERICK J	\$258.10	DUVAL MARYANN	\$230.53
SMITH-TEFFT NANCY R	\$53.97	DWYER CHRISTOPHER A	\$43.41
SPECTOR JACOB C	\$964.95	EVANS MARGE	\$196.22
STIWINTER THERESA A	\$361.93	FLUBACHER TRAVIS J	\$223.79
STJUSTE JOHN B	\$144.30	FLYNN IRENE	\$186.83
STONER MELODY R	\$94.44	PAID AFTER BOOKS CLOSED	\$81.98
STRONG EDWARD P	\$175.69	GEORGE BREANNA M	\$370.35
TARBELL ALLYN W	\$1,653.63	GORCENSKI JENNIFER L	\$311.98
TAYLOR CHRISTOPHER W	\$8.21	GREEN ANDREW G	\$85.00
TEBO MATHEW J	\$102.07	HARDY CLARENCE E	\$91.80



Report of the Property Tax Collector  
Fiscal year ending June 30, 2021

List Year	Beginning Balance	Lawful Corrections	Suspense	Taxes Paid	Interest Paid	Lien/Other Fees Paid	Collectible Balance	
2006	\$5,659.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,659.04	
2007	\$2,308.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.68	
2008	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
2009	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
2010	\$2,675.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.08	
2011	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	
2012	\$5,323.44	\$0.00	\$0.00	\$2,323.44	\$834.04	\$0.00	\$3,000.00	
2013	\$6,292.54	\$0.00	\$0.00	\$2,323.44	\$2,718.43	\$24.00	\$3,969.10	
2014	\$6,540.82	\$0.00	\$0.00	\$2,323.44	\$2,300.21	\$24.00	\$4,217.38	
2015	\$9,553.31	\$96.04	(\$493.65)	\$2,622.08	\$2,004.12	\$25.00	\$6,533.62	
2016	\$29,793.34	(\$332.69)	(\$10,496.21)	\$7,239.75	\$2,948.71	\$60.00	\$11,724.69	
2017	\$85,460.39	\$126.30	\$0.00	\$58,764.01	\$25,841.78	\$222.00	\$26,822.68	
2018	\$169,726.44	(\$1,660.29)	\$0.00	\$117,339.62	\$24,508.09	\$686.00	\$50,726.53	
2019	\$14,709,668.18	(\$39,907.68)	(\$90.92)	\$14,524,675.58	\$38,662.02	\$821.00	\$144,994.00	
<b>Totals</b>	<b>\$15,042,101.26</b>	<b>(\$41,678.32)</b>	<b>(\$11,080.78)</b>	<b>\$14,717,611.36</b>	<b>\$99,817.40</b>	<b>\$1,862.00</b>	<b>\$271,730.80</b>	
							\$200.74	refund balance
							<b>\$271,931.54</b>	net collectible balance
				\$2,589.52	\$2,541.27	\$14.00		suspense collected
2020				\$5,143.18				advanced collection
				<b>\$14,725,344.06</b>	<b>\$102,358.67</b>	<b>\$1,876.00</b>	<b>\$14,829,578.73</b>	<b>total collected</b>
				\$35,372.47	\$39.42			refunds
advanced collection of \$5,143.18 for 21/22								
copy of lawful corrections on file with the Town Clerk								
copy of accounts of suspense with Selectmen and Tax Collector								
								Carol W. Price CCMC 6/30/2021

**TOWN CLERK  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

The Town Clerk's Office is responsible for keeping the official records of the Town. It is the center for public records, including land records, maps, vital statistics, elections and minutes of the numerous boards and commissions. It is governed by State Statutes, Town Ordinances and the Town Charter.

The Town Clerk issues and files various licenses and permits and the deadlines for some of these should be noted.

- Dog licenses must be purchased when the dog becomes 6 months old and renewed annually during the month of June, at a fee of \$19.00 for an unaltered dog and \$8.00 for an altered dog. When licensing a dog, you must present a rabies certificate stating the date of expiration of the rabies shot.
- Marriage licenses can be obtained in town of occurrence at the cost of \$50.00.
- Veterans' Discharges must be filed with the Town Clerk's Office in each Town of residence by **September 30** to qualify for a possible tax exemption.
- Absentee Ballots are issued by the Town Clerk' Office.
- Trade Names must be filed by any person conducting a business under a designation other than his or her own name.
- Liquor Permits must be filed in the Town Clerk's Office.

Columbia is a member of the Greater Manchester Probate District Court, which includes the towns of Andover, Bolton, Columbia and Manchester.

It has been another busy year in the Town Clerk's Office. The following statistics reflect activity for the 2020-2021 fiscal year:

Documents Recorded	1323
Maps Recorded	8
Dog Licenses	537
Kennel Licenses	1
Marriages	30
Births	26
Deaths	60
Solicitors Licensed	1



**TOWN CLERK  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

A grant from the Connecticut State Library Historic Document Preservation program allowed the Town Clerk's office to take on three projects this year. (1) Restoration of the Town of Columbia's oldest Grantor/Grantee Index volumes dating back to 1804. (2) Microfilming, printing and lamination of Maps recorded in the Town Clerk's office for 2018 and 2019. (3) Purchase of archival supplies for our Land Records, Maps and Vital Records.

We continue the work of preserving our vital records – births, deaths and marriages. All birth, marriage and death records through 2020 have been placed in mylar sleeves for protection and to improve the longevity of the record.

Respectfully submitted,

Robin M. Kenefick  
Town Clerk

**TOWN HISTORIAN  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

As Columbia's Town Historian I have had the distinct pleasure of serving you, the Board of Selectmen, Horace Porter School students and teachers, the local history community, and visitors to Columbia this past year, albeit virtually until late spring when pandemic restrictions were loosened.

The volunteer position of Town Historian is a municipal appointment reporting to First Selectman, Steven Everett. The primary purpose of this position is to serve as a resource for the Board of Selectmen; and to maintain historical and archival materials pertaining to Columbia's governance, land use, schools, people and families, buildings, memorials, parks, and relations to other civic organizations and nearby towns. The Town Historian typically welcomes history visitors and participates in commemorative events such Veterans Day and Memorial Day honoring Columbia's citizens and military services. The Town Historian also serves as member on Columbia Historical Society's Board of Directors by invitation and virtue of this appointment.

My office and the Town's archival records and historical collection are located in The History Place, the original 1903 Saxton B. Little Free Library building at 314 Route 87 across from our library and the Chapel on the Green. I can be reached at 860-228-0110 ext. 134 or by email at [Townhistorian@columbiact.org](mailto:Townhistorian@columbiact.org) . As you know The History Place houses the Town of Columbia Historical Archive and Collection as well as Columbia Historical Society's collections. During this year's pandemic emergency contact was mostly limited to email, phone calls, and ZOOM meetings. Visitation at the History Place was temporarily suspended until late spring and is now by appointment.

Amazingly, questions related to the April 27, 2019, Dartmouth 250 Symposium *Walk in the Footsteps of Eleazar Wheelock and Samson Occom* persist, as interest in the new granite monument dedicated to Samson Occom, Eleazar Wheelock's most accomplished student was installed in back of Moor's Indian Charity School, on Horace W. Porter School grounds. The bronze plaque is a gift to the townspeople of Columbia by the Native American Advisory Association of Dartmouth College in 2019. Local herbal plants, such as those mentioned in Occom's unpublished manuscript, *Herbs and Roots* (1754) are maintained by interested members of Columbia Historical Society.

You can see some of your general inquiries answered in my Columbia Views articles, but most inquiries are private. I have provided research support to a number of authors this past year.

Most of all, thank you for your unwavering interest, generosity, and for your gifts of Columbia's history. It is a pleasure and honor to continue to serve as your Town Historian.

Respectfully submitted, Ingrid Wood

**ZONING BOARD OF APPEALS  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

**TO: BOARD OF SELECTMEN**

State law requires that each town with zoning regulations have a Zoning Board of Appeals.

The Columbia Zoning Board of Appeals meets on the fourth Thursday of each month. Its charge is to: hear requests for variances of the zoning regulations; consider applications for special permit exceptions; and hear appeals of the ruling of the Zoning Enforcement Officer. In addition, it may function as a local arm of the State Department of Motor Vehicles for the purposes of determining the appropriateness of location for facilities that are licensed by the DMV, such as motor vehicle repair garages and car dealerships.

During this fiscal year, the ZBA is staffed by the Zoning Enforcement Officer.

Most cases involve a variance from a specific zoning regulation where full application of the regulation would cause unusual hardship to the applicant and prevent what would otherwise be a reasonable use or project. The ZBA can grant a special permit for a reduced property line setback or increased lot coverage associated with a non-conforming land parcel, as well as changes of non-conforming uses to more conforming uses. In this capacity, the Board reviews application materials and acts using guidelines like those used by the Planning and Zoning Commission for special exceptions.

During Fiscal Year 2020-2021, ZBA conducted hearings for:

- 2 applications for variances of the zoning regulations; 2 granted
- 2 applications for special permits of the zoning regulations; 2 granted

Respectfully submitted:

Flo Polek (Board Clerk)

Connie Kisluk (Zoning Enforcement Officer)  
Joseph J. Narkawicz, Chairman  
Carole J. Williamson, Vice Chairman  
(Alternate)  
David Holcroft  
(Alternate)

William V. Petrone, Jr.  
Keith Peck  
Stanley Rosenstein  
  
Edward DiGiovanni

*Reports  
Of  
Private  
Agencies*



## 2020-2021 Columbia Data Summary

During the 2020-2021 fiscal year, the residents of Columbia utilized the services and programs of AHM Youth and Family Services as listed below:

### Family Resource Center

Program	Youth Served	Adults Served	Total Youth	Total Adults
Play & Learn Groups-Virtual			22	18
Play & Learn Groups-In Person	3	10	81	40
KinderRHAMa Preschool			24	
FRC Music	5	3	20	21
Support, Resources to Family Child Care Providers			3	9
Family Child Care Provider Workshops			1	9
<b>Total:</b>	<b>8</b>	<b>13</b>	<b>167</b>	<b>97</b>

### Horace Porter School

Program	Youth Served	Adults Served	Total Youth	Total Adults
Individual In School Counseling / Case Management/Family Therapy	10		N/A	N/A
Conflict Resolution Classes	167		N/A	N/A
Mentoring	32		N/A	N/A
Leadership Group	16		N/A	N/A
Internet Safety	98		N/A	N/A
Life Skills	43		N/A	N/A
Staff Professional Development		19	N/A	N/A
<b>Total:</b>	<b>366</b>	<b>19</b>		

## Individual and Family Therapy

Program	Youth Served	Adults Served	Youth All Towns Combined	Adults All Towns Combined
Individual and Family Therapy	9	3	58	22
<b>Total:</b>	<b>9</b>	<b>3</b>	<b>58</b>	<b>22</b>

## Community

Program	Youth Served	Adults Served	Youth Served	Adults Served
Health Matters Program-Virtual		1		42
Health Matters Program-In Person		10		78
Juvenile Review Board	2		15	13
Theater Programs-Virtual			25	
Empowerment Camp			7	
Tasks Employment Program	10	12		
Narcan and QPR Training				21
Theatre Programs-Virtual/In-Person			25	
Narcan and QPR Training		1		17
Drug Prevention Activities				27
Take Back Events		12		170
<b>Total:</b>	<b>12</b>	<b>36</b>	<b>72</b>	<b>368</b>
<b>GRAND TOTAL</b>	<b>395</b>	<b>71</b>		
<b>Columbia Residents Served*</b>		<b>466</b>		

\*This past year was our most challenging ever due to the pandemic. Our staff and volunteers found new, innovative, and most important of all, effective ways to help meet the social and emotional needs of residents.

More than **17,000** times, residents viewed videos, messages, and programs created by our staff, board, and community members on ways to improve personal mental health and wellness. Original virtual programming was created for AHM's Facebook, Instagram, and Facebook pages along with recording the "AHM Today" show at the community voice channel. Special thanks to CVC, AHM staff and local instructors and experts for helping AHM deliver these important messages and programs.



## Columbia Volunteer Fire Department, Inc.

167 Route 66 - P.O. Box 26  
Columbia, Connecticut 06237  
860-228-9602 | columbiafire5.org



July 14, 2021

Columbia Volunteer Fire Department Inc.

167 Route 66, PO Box 26

Columbia, CT 06237

Annual Report for Fiscal Year 2020-2021

The Columbia Volunteer Fire Department Inc. was dispatched to 819 calls for service during the fiscal year of 2020-2021, which is an increase of 173 calls, equating to a 26.7% increase from last year. The pandemic continued to challenge emergency services and the community as we tried to find some normalcy in our lives.

The members of the Columbia Volunteer Fire Department Inc. accepted these challenges presented and lead the charge in continuing to provide an excellent service to the town. I would like to thank the membership for stepping up their commitment to the fire department and community due to the increase in call volume. The fire department is still 100% volunteer and one of the last in eastern Connecticut that provides transport EMS services. Volunteerism is down throughout the country, the dedication and time the members of the Columbia Volunteer Fire Department Inc. put in does not go unnoticed. The support from town officials, residents and businesses allows us to provide the service we do, while managing to be fiscally responsible too.

The fire department is always looking for members of the community to join our team and feel the rewarding effect of helping someone in need gives you. We know free time is at a premium but giving back to your community and learning life saving skills is something you will have with you forever.

As my first year as fire chief comes to an end, I would like to thank everyone who has supported me, educated me, and made me the person I am today. Without the support and commitment from my line officers, board of directors, membership, family, and friends, I would not be where I'm at today. Thank you to the citizens of Columbia for entrusting this team with providing you the best and most professional care around.

Columbia Fire Chief,

Stephen Postemsky



**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

Librarian's Report to the Library Board and the Town of Columbia  
July 1, 2020 – June 30, 2021

Submitted by Su Epstein, Ph.D. Library Director

**Saxton B. Little Free Library Report for 2020-2021**

*Like all of the world, 2020-2021 was a unique and challenging year for the Saxton B. Little Free Library. COVID-19 presented a wide array of challenges. For the health and safety of the community and staff, the Library was open to the public for limited hours and access during this year. Curbside pick-ups was a primary source of exchange. Programming was conducted via Zoom. Library staff continued to work normal hours behind the scenes, even when the building was not open to the public. Throughout the year, SBL sought out the best possible ways to provide public service safely for our community and staff, and we continued to innovate in these unprecedented times.*

*Our 2020-2021 Annual Report reflects the circumstance of COVID-19.*

*Mission Statement:* The Saxton B. Little Free Library provides and promotes excellent services, programs, and materials that inform, educate, and enrich all citizens.

**Normal Hours**

M, F and Sat.            10:00 A.M. to 5:00 P.M.

T, W and TH            10:00 A.M. to 8:00 P.M.

Closed on Saturday during July and August and all legal holidays

**COVID Hours**

M     2:00 P.M. to 4:00 P.M.

Curbside pick-up

T     2:00 P.M. to 4:00 P.M. & 5:00 P.M. to 7:00 P.M.

In-House Browsing

W     11:00 A.M to 1:00 P.M. & 4:00 P.M. to 7:00 P.M.

In-House Browsing

R     11:00 A.M. to 7:30 P.M.

Curbside pick-up

F     10:00 A.M. to 2:00 P.M.

Curbside pick-up

S     11:00 A.M to 1:00 P.M. / 2:00 P.M. to 4:00 P.M.

Curbside pick-up/In-House

Browsing

**The Library remained open during July and August for the 2020-2021 year.**

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

**Library Board Officers and Directors 2020-2021**

President	Denise Egan
Vice President	Jennifer Bright
Treasurer	Sue Desrosiers
Recording Secretary	Mary Gill Lake
Trustee	Debby Smith
Member	Beth Cheney
Member	Tricia Hul
Member	Shirley King
Member	Serafin Lopez
Member	Erin O'Neil-Baker
Member	Connie Tormey

**Staffing**

Library Director	Su Epstein
Adult Services Librarian	Caitlyn Orlomoski
Children's Services Librarian	Megan Quigley
Technical Services Librarian	Rosanna Longenbaker
Library Assistants	
Carol Carlson	Joanne Malchiodi (sub)
Kimberly Calande	Barbara Quigley
Sabrina Calande	Pam Robbins
Elaine Lawless (sub)	Cindy Wilkinson

**Friends of the Library  
Officers 2020-2021**

President	Toni Ellzey
Vice President	Alice Hare
Secretary	Laurie Rogers
Treasurer	Diane Reitz –Savage

The Saxton B. Little Library owes a great debt of thanks to the Friends of the Library. Despite the circumstances of COVID-19, the Friends of the Library continued to support the Library in a multitude of ways. Over the past year their contributions included, but were not limited to, the following:

- Provided use of their tent to facilitate Curbside Service.
- Donated funds for children's and adult programming, Library events, and materials.
- Provided funds for museum passes such as Mystic Seaport, Roger Williams Park Zoo, the Carousel Museum, the Florence Griswold Museum, and more – places which remained open and accessible.
- Provided discounts on books and media for Friends members.

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

- Engaged in fundraising for the Library, including the ongoing Book Nook in the Library foyer.
- Sponsored membership in the Connecticut Library Consortium, allowing for over \$60,000 in savings on Library purchases.
- Provided support and morale boosts for the unique situation.

The Library also wishes to thank our supporters who have Friends memberships. It was due to your membership fees that the Friends were able to support us, and, in turn, we were able to offer services.

### **Acknowledgments**

- **The Board and staff of SBL wish to thank our patrons who continued to use the Library throughout the year.**
- **The Library thanks all those who offered financial support by donating to “PigBee” and participated in our Annual Giving Campaign.**
- **Library Staff would also like to thank all those who sent words of thanks and support and offered gifts (such as a bag of chocolate left for us in our Curbside shed).**
- The Board and staff thank those who volunteer. This past year, we were unable to utilize volunteers; however, all remained in contact and ready to return to their posts as soon as possible:

Maureen Allen	Pat Gallagher
Toni Ellzey	Brenda Judkins
- Thanks to Cindy W. and Molly W. who continued to create Saxton Mouse’s wardrobe and photoshoots of Saxton’s COVID pastimes.
- The Library thanks Dan Johnson for his help with various issues over the past year.

### **Library Statistics**

***Due to COVID-19, all libraries in the State saw dramatic changes in circulation and use patterns. Most saw their statistics halved due to the circumstances. SBL was no exception.***

#### *Circulation*

- Circulation for the 2020-2021 year was drastically affected by the Coronavirus. Our circulation statistics were a little over half of our “normal.”
- Annual circulation for 2020-2021: 26,625.
- For the 2020-2021 year, of the 26,625 items circulated: 24,625 were physical items from on-site, and 2,210 were electronic downloads.
- Electronic downloads include 1,453 eAudiobooks, 547 eBooks, and 210 music files; this represents 8.3% of our total circulation for the year. This is nearly

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

- double our electronic circulation from last year and can clearly be attributed to COVID-19. EBooks are 2.0% of the total circulation.
- Of the 24,625 physical items: 1,174 were audiobooks and music, 3,509 were DVDs/Blu-rays, 302 were magazines, 404 items were miscellaneous items (Roku, Hotspots, museum passes, etc.), and 19,236 items were physical books.
  - While Saxton B. Little Free Library items circulated to locations throughout the state, nearly 21,105 (79%) items were to full-time Columbia residents. 100% of electronic items circulate to Columbia residents. The remaining items include circulation to out-of-town people visiting Columbia and Interlibrary Loans.
  - 16,512 adult or YA materials were circulated, and 7,903 children's materials were circulated. The remaining 210 items include but are not limited to: Hotspots, Roku, Makerspace items, and other equipment.
  - We requested 1,015 items for our patrons from other libraries, and 1,664 items were requested from us by others.

*Collection*

- Currently the Library's physical collection is 70,293 items. This includes print materials, audio and visual materials, music, magazines, museum passes, hot spots, Roku, makerspace materials, and other circulating equipment. This figure also includes items not permanently held by the Saxton B. Little Free Library. Approximately 500 items are not part of the Saxton B. Little Free Library's permanent collection, but are "borrowed" from the Connecticut State Library system. This count does NOT include titles available electronically.
- The Library provides access to electronic formats through three providers: Freeding/Freegal (eBooks & music), Overdrive/Libby (eBooks & eAudiobooks), and the State of CT's Simply-E (eBooks & eAudiobooks).
- Electronic holdings were greatly increased to help support pandemic circumstances.
- The Library subscribes to an online music service, Freegal, which offers patrons access to thousands of downloadable and streaming music of all genres.
- The Library circulates two Rokus, three Wi-Fi Hotspots, and eighteen museum passes.
- A Traditional Maker's Space was created in 2017 to circulate and share handcraft items such as knitting needles, crochet hooks, small looms, etc.
- Library materials are supplemented through Interlibrary Loan, a program that allows all State residents to check out material from any library in the state.
- The OPAC (Online Public Access Catalog) was searched 78,547 times, 6,000 searches more than last year.

*Community*

- The Library received an unprecedented year for donations/Annual Giving; again, we thank all who participated.
- Though not physically open to the public, materials and staff remained accessible to the public 51 hours per week for six days per week for the entire year.

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

- Because of the pandemic circumstances, the Library maintained Saturday hours throughout the summer.
- For the 2020-2021 year, the Library suspended all fines and copier/fax/print fees.
- Due to COVID, the Library distributed 3,356 bags for Curbside pick-up. We also saw 2,938 visitors during our limited browsing hours.
- We answered 2,938 phone calls and exchanged over 6,200 emails.
- The Library has 4,658 registered patrons. 96 new patrons were added this year.
- We distribute three electronic newsletters. Each newsletter has consistently over 400 subscribers. The Library has 704 Facebook followers, an increase from last year.
- Our website received over 20,000 hits.
- As we could not offer our programming room, we offered our Zoom code. Over the year, we had 1,689 participants who utilized over 1,470 hours of meeting participation.
- Our Library continued its partnership with Our Companions Animal Rescue of Ashford, CT for our summer reading Read for Feed program, in which youth and adults could donate food to the shelter in lieu of earning prizes for reading. For youth, one can of food was earned for every hour read. A total of 245 cans of food were donated.
- In addition to the Library's sponsored book groups, we have provided access to multiple copies for other community book groups.

*Programming*

- The Library offered 278 programs during the 2020-2021 year. This included 50 story time sessions posted online. 41 Baby Bee sessions were accessed via Zoom, 33 programs were offered via Zoom for children, and 154 programs offered via Zoom for adults. These programs, sponsored for seniors, adults, teens, children, and infants, included five adult book groups, two youth book groups, guest authors, craft making, musical performances, and educational and informational sessions.
- The Library offered twice-monthly Take and Make kits, which served over 660 participants.
- Children's programming attendance was approximately 2,794; adult programming attendance was 910.
- The Library saw 3,704 total participants over the year.
- Library programs were noted online, in local newspapers, and through our newsletters. Despite the Zoom location, as in the past, the Library hosted nationally recognized performers and authors as well as staff-run events.
- During the summer of 2020, our *Imagine Your Story* program registered 77 youth. This year we did not formally register adults, but adults participated in Library Lingo. Youth earned tickets by completing literary tasks for their own Lingo Raffle; entries totaled 351. Youth continued to participate in the Read for Feed program. More than half, 47 youth qualified to adopt a stuffed animal 'pet' (eight hours of reading); 35 earned a book dedication (twelve hours of reading).

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2020-2021**

- The Library sponsored 269 Zoom gatherings, which included 1,689 participants and lasted 88,731 minutes (over 1,479 hours).
- The *Columbia Stitchers* knitting group met weekly.
- The *Columbia Writers*, a support group for published and new writers, met twice monthly.

*Service*

- The Library served as a centralized location for curated COVID information.
- Staff provided instruction for Zoom use and Zoom meeting space.
- Staff offered instruction for at-home browsing of our shelves.
- The Library offered instruction for contactless requests of materials.
- The Library also offered contactless means for pick-up of materials.
- Library staff provided individualized recommendations via our Tailored Titles service, Virtual Appointments, and Grab bag selections of materials for our patrons.
- Fax, photocopying, and printing services were offered.
- Health and safety protocols were initiated for book quarantine and sanitization of the Library's public spaces.
- The Library provided free access to hotspots, Rokus, and laptops for circulation, as well as free internet and Wi-Fi from outside our building.
- The Library distributed tax forms and other public interest and community documents and information, such as providing a community bulletin board and access to local publications.
- The Library offers voter registration forms and free mailing of completed applications.
- Information about the Library and our programs are shared through articles in *Columbia Views*, the town electronic newsletter, posting on public access cable, the Library's website, email newsletter, the Library's Facebook page, and electronic and physical publications in the Library.
- The Library provided individualized training and assistance for electronic devices, including but not limited to eBook and eAudiobook download, email, etc.
- In cooperation with the State of Connecticut Library and neighboring libraries, SBL provided not only interlibrary loans, but free returns for materials to other libraries in state.

*Notables*

- Throughout the year, the Library remained open all of its hours and continued all of its services, despite COVID-19.
- We developed new services (Grab Bags, Online Browsing, Tailored Titles, Curbside pick-up, dedicated email account) in response to public health needs.
- The Library began a new *Discover* initiative launching Experience Kits and a new e-newsletter.
- The Library received a grant from the Savings Bank of Manchester (Summer Reading Program: \$4500).

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

- Thanks to the generous support from the Columbia Lions Club, the Library received a grant which enabled the purchase of 40 Large Print books.
- Library Director Su Epstein continues to serve on the editorial board of two international professional journals. She is an active member in the Eastern CT Library Director's Roundtable and attended several professional development webinars.
- Children's Librarian Megan Quigley, Adult Services Librarian Caitlyn Orlomoski, and Technical Services Librarian Rosanna Longenbaker attended various regional meetings and conferences for professional development (via Zoom).
- Children's Librarian Megan Quigley serves on the Connecticut Nutmeg Committee.

**Fiscal Report**

The FY 2020-2021 was like no other. The Library did not charge overdue fines or copier/fax fees during this time, though we did accept donations for these services. We also found that we had increased expenses in some area (supplies) but reduced expenses in other areas (janitorial services). Overall, it was an unprecedented year.

<b><u>Saxton B. Little Free Library</u></b>		
<b>2020-2021 Financial Statement</b>		
<b><u>Operating Expenditures</u></b>	<b><u>2020-2021</u></b>	
Salary and Wages	232,694	
P/R Taxes & Benefits	57,539	
Cleaning Contract	7,110	
Administrative	15,649	
Library Supplies & Furniture	18,421	
Utilities, Telephone	16,047	
Books & Reference materials	37,388	
Audio-Visual	11,799	
Programs & Services	5,307	
Periodicals & Newspapers	3,042	
Computer Service & Equipment	12,233	
<b><u>Total Operating Expenditures *</u></b>	<b><u>\$417,229</u></b>	
<b>Additional Expenditures:</b>		
Allocated to Library Fund	1,000	
Allocated for upcoming Technology needs	4,082	
<b><u>Total Expenditures</u></b>	<b><u>\$ 422,229</u></b>	
*Note: Expenditures do not include monies spent from designated funds.		
<b><u>Operating Revenues</u></b>		

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2020-2021**

Town Grant	411,553	
State Grant	991	
Library Income*	281	
Fundraising*	9,466	
Other Revenue	20	
<b><u>Total Operating Revenue</u></b>	<b><u>\$ 422,311</u></b>	
* Note: Monies received may be designated.		
<b><u>Earnings / (Shortfall)</u></b>	<b><u>Current</u></b> <b><u>\$0</u></b>	
<b><u>Designated Funds*</u></b>		
	<b><u>Revenue</u></b>	<b><u>Expenditures*</u></b>
Friends	2,000	75
Memorials-Materials	825	460
Investment Dividends	750	830
Grant funding	4,500	4,198
<b><u>Total Designated/Inv. Revenues</u></b>	<b><u>\$ 8,075</u></b>	<b><u>\$ 5,563</u></b>
*note – expenditures may be higher than revenue because of deferred monies or lesser because of designated requests.		





## United Services, Inc.

Creating healthy communities

### TOWN OF COLUMBIA SERVICES PROVIDED TO TOWN RESIDENTS July 1, 2020 to June 30, 2021

<b>PARTIAL LISTING OF SERVICES</b>	<b>RESIDENT CONTACTS</b>	<b>NUMBER OF VISITS/ CONTACTS</b>	<b>PERCENT INCREASE OVER LAST YR</b>
<i>Adult Outpatient Services &amp; Addiction Recovery Services</i> – outpatient treatment for adults, including special services for individuals with serious mental illness. Treatment and counseling for persons addicted to alcohol or drugs, gambling and other problem behaviors. Medication Assisted Treatment for Opioid or Alcohol Dependence.	24	202	71%
<i>Emergency Psychiatric Services 24/7/365</i> – emergency response and crisis intervention for mental health and substance abuse problems for all ages. Includes mobile response to home, school, etc.	2	2	---
<i>Senior Services</i> – Specialized outreach and engagement services for the senior population.	2	5	--
<i>Child Guidance Clinic</i> – family-centered treatment for children and their families, including evidence-based interventions for trauma.	10	96	39%
<i>Psychiatric Services</i> – medical services for adults, adolescents and children, visits including specialized medication evaluations and monitoring, consultation and therapy.	9	62	29%
<i>Parenting Support Services</i> – in-home support, education and case management to build positive parenting skills and improve the home environment for children.	4	52	63%
<i>Recovery Pathways</i> - services and support for optimal functioning in the community for individuals with serious mental illnesses, the elderly, and the homeless.	7	117	133%
<b>TOTAL SERVICES PROVIDED IN ALL PROGRAMS</b>	<b>59</b>	<b>551</b>	<b>37%</b>

*Financial  
Reports*

TOWN OF COLUMBIA  
TREASURER'S ANNUAL REPORT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
for the year ending June 30, 2021

**GENERAL FUND (10)**

Balance June 30, 2020

Cash and Cash Equivalent	4,111,407	
Short Term Investment Fund	1,909,961	
Due from (to) Others	(1,205,530)	
		4,815,838

Receipts:

Property Taxes	14,839,748	
Licenses, Fees and Permits	266,293	
Intergovernmental Revenues	2,377,623	
Charges for Services	23,272	
Other Revenue	175,923	
Interest on Investments	4,351	
		17,687,209

Fund Transfers:

From (to) Capital Reserve Fund	(705,729)	
From (to) Dog Fund	(10,000)	
From (to) Internal Service Fund	(10,000)	
From (to) Szegda Farm Fund	(4,000)	
From (to) BOE Nonlapsing Fund	-	
From (to) Recreation Activities Fund	7,624	
From (to) Other Funds		
Allocation for Subs Year's Budget		(722,105)

Disbursements:

Board of Selectmen	4,032,217	
Board of Selectmen - Debt Service	152,250	
Board of Education	12,495,733	
		16,680,200

Balance June 30, 2021

Cash and Cash Equivalent	5,353,052	
Short Term Investment Fund	1,029,533	
Due from (to) Others	(1,281,843)	
		5,100,742

<b>GENERAL FUND (Non-Committed Funds)</b>	<b>5,100,742</b>
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TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2021

**CAPITAL RESERVE FUND (20)**

Balance June 30, 2020			
	Cash and Cash Equivalent	-	
	Short Term Reserve Fund	1,697,838	
	Due from (to) Others	-	
			1,697,838
Receipts:			
	Interest on Investments	1,771	
	Transfers from General Fund	705,729	
	Transfers from Town Aid Road Funds	263,500	
			971,000
Disbursements:			
	Expenditures on Projects	1,595,307	
	Transfers to Other Funds	-	
			1,595,307
Balance June 30, 2021			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	1,073,531	
	Accounts Payable	-	
	Due from (to) Others	-	
			1,073,531
	<b>CAPITAL RESERVE FUND</b>		<b>1,073,531</b>

**HOUSING REHABILITATION LOAN PROGRAM (22)**

Balance June 30, 2020			
	Cash and Cash Equivalent	52,020	
			52,020
Receipts:			
	Housing Rehab Loan Repayments	1,808	
	Transfers from General Fund	-	
			1,808
Disbursements:			
	Loan Expenditures	-	
	Transfers to Other Funds	-	
			-
Balance June 30, 2021			
	Cash and Cash Equivalent	53,828	
			53,828
	<b>HOUSING REHABILITATION LOAN PROGRAM</b>		<b>53,828</b>

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2021

**BOARD OF EDUCATION NONLAPSING ACCOUNT (23)**

Balance June 30, 2020	
Cash and Cash Equivalent	-
Short Term Investment Fund	-
Due To (From) Others	300,000
	300,000
Receipts:	
Transfers from General Fund	-
	-
Disbursements:	
Expenditures	-
Transfers to Other Funds	-
	-
Balance June 30, 2021	
Cash and Cash Equivalent	-
Short Term Investment Fund	-
Due To (From) Others	300,000
	300,000
<b>BOE NONLAPSING ACCOUNT</b>	<b>300,000</b>

**AMERICAN RELIEF FUNDS (24)**

Balance June 30, 2020	
Cash and Cash Equivalent	-
Short Term Investment Fund	-
Due To (From) Others	-
	-
Receipts:	
American Relief Funds	795,959
Interest on Investment	2
	795,961
Disbursements:	
Expenditures	-
Transfers to Other Funds	-
	-
Balance June 30, 2021	
Cash and Cash Equivalent	-
Short Term Investment Fund	795,961
Due To (From) Others	-
	795,961
<b>AMERICAN RELIEF FUNDS</b>	<b>795,961</b>

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2021

**DOG FUND (30)**

Balance June 30, 2020	
Cash and Cash Equivalent	-
Short Term Investment Fund	10,418
Due To (From) Others	(940)
	9,478
Receipts:	
Interest on Investments	14
Miscellaneous	-
Licenses Fees & Surcharges	1,722
Dog Redemptions & Sales	125
Transfers from General Fund	10,000
	11,860
Disbursements:	
Expenditures on Projects	12,530
Transfers to Other Funds	-
	12,530
Balance June 30, 2021	
Cash and Cash Equivalent	-
Short Term Investment Fund	12,194
Due To (From) Others	(3,386)
	8,808
<b>DOG FUND</b>	<b>8,808</b>

**LAND ACQUISITION/OPEN SPACE FUND (35)**

Balance June 30, 2020	
Cash and Cash Equivalent	-
Short Term Investment Fund	10,663
Due To (From) Others	-
	10,663
Receipts:	
Interest on Investments	14
Open Space Contribution	13,412
Transfer from Reserve Fund	-
	13,426
Disbursements:	
Expenditures on Projects	-
Transfers to Other Funds	-
	-
Balance June 30, 2021	
Cash and Cash Equivalent	-
Short Term Investment Fund	24,089
Due To (From) Others	-
	24,089
<b>LAND ACQUISITION</b>	<b>24,089</b>

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2021

**TOWN AID ROADS (41)**

Balance June 30, 2020			
	Cash and Cash Equivalent	-	
	Inventory	-	
	Due from (to) Others	98,198	
		<hr/>	98,198
Receipts:			
	Intergovernmental Revenues	205,232	
	Other Revenue	-	
		<hr/>	205,232
Disbursements:			
	Expenditures on Projects	-	
	Transfers to Other Funds	263,500	
		<hr/>	263,500
Balance June 30, 2021			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	-	
	Due To (From) Others	39,930	
		<hr/>	
	<b>TOWN AID ROADS</b>		<u><u>39,930</u></u>

Town of Columbia  
2020-2021 Revenue  
Budget Basis

Description	Final 20/21 Budget	Actual	Differences Over(Under)
<b>General Fund</b>			
<b>Taxes</b>			
110 Current Prop Taxes	14,239,918	14,558,857	318,939
115 Refunds-Current Taxes	(20,000)	(34,181)	(14,181)
117 Refunds-Prior FY Taxes	(4,000)	(1,191)	2,809
120 Delinquent Prop Taxes	80,000	212,029	132,029
130 Prop Tax Interest	50,000	102,359	52,359
140 Prop Tax Lien Fees	900	960	60
150 Other Fees - Tax Collector	500	916	416
<b>Total Taxes</b>	<b>14,347,318</b>	<b>14,839,748</b>	<b>492,430</b>
<b>Licenses, Fees and Permits</b>			
221 Real Estate Conveyance	50,000	102,879	52,879
222 Bldg. Mech. Septic Permits	52,000	119,917	67,917
223 Zoning Permit Fees	1,500	4,535	3,035
224 Recording Fees	21,000	33,362	12,362
225 Pistol Permit Fees	2,000	5,600	3,600
<b>Total Licenses, Fees and Permits</b>	<b>126,500</b>	<b>266,293</b>	<b>139,793</b>
<b>Intergovernmental Revenue</b>			
320 Homeland Security Grant	2,500	1,725	(775)
352 Education Equalization Grant	2,316,189	2,259,707	(56,482)
353 Special Education Grant	125,000	48,448	(76,552)
364 Disabled Persons Tax Grant	-	545	545
365 Veterans Tax Grant	-	3,520	3,520
368 Muncipal Projects/Stabilization Grant	55,156	55,156	-
382 Pmt in Lieu Tax-State Property	3,666	3,666	-
383 Manshantucket Pequot PILOT	4,857	4,857	-
685 LoCIP Reimbursement	39,068	-	(39,068)
686 STEAP Reimbursement	-	-	-
757 School Security Project	-	-	-
<b>Total Intergovernmental Revenue</b>	<b>2,546,436</b>	<b>2,377,623</b>	<b>(168,813)</b>
<b>Charges for Services</b>			
410 Notary Fees	350	305	(45)
411 Photocopy Fees	5,000	7,636	2,636
412 Passport Fees	2,500	70	(2,430)
413 Planning & Zoning Fees	2,000	2,700	700
414 Zoning Board of Appeals Fees	1,500	975	(525)
415 Inland/Wetland Fees	3,000	4,165	1,165
416 Town Clerk Fees	4,500	7,421	2,921
<b>Total Charges for Services</b>	<b>18,850</b>	<b>23,272</b>	<b>4,422</b>



Town of Columbia  
2020-2021 Revenue  
Budget Basis

Description	Final 20/21 Budget	Actual	Differences Over(Under)
<b>Other Revenue</b>			
417 Senior Center Van Services	1,500	1,740	240
510 Court Fines/Judgements	3,000	965	(2,035)
611 Interest on Investments	85,000	4,351	(80,649)
621 Facilities Rental	2,000	200	(1,800)
622 Boating Fees	2,500	3,675	1,175
623 Town Beach Use	32,000	40,552	8,552
625 Transfer Station Fees	26,000	34,448	8,448
626 Transfer Station Sticker Fees	40,000	44,205	4,205
642 Bid and Spec Fees	-	-	-
650 State Fees - Land Use Dept	200	525	325
660 Telephone Access Grant	8,000	9,933	1,933
680 Preschool Tuition Fees	52,000	27,778	(24,222)
690 Miscellaneous	8,000	11,901	3,901
Total Other Revenue	260,200	180,273	(79,927)
<b>Other Financing Sources</b>			
675 Transfers In from Other Funds	10,000	7,624	(2,376)
Total Other Financing Sources	10,000	7,624	(2,376)
Total Revenues for General Fund	17,309,304	17,694,833	385,529
<b>Reserved Funds</b>			
20 Reserved Fund for Capital and Non-Recurring Expenditures			
611 Interest on Investments	17,500	1,771	(15,729)
675 Transfers In from Other Funds	969,229	969,229	-
Total Res'd Fund for Capital and Non-Recur Exps	986,729	971,000	(15,729)
<b>Other Government Funds</b>			
22 Housing Rehabilitation Loan Program			
345 Program Income	-	1,808	1,808
Total Housing Rehabilitation Loan Program	-	1,808	1,808
23 BOE Nonlapsing Account			
675 Transfer In from General Fund	-	-	-
Total BOE Nonlapsing Account	-	-	-
24 American Relief Funds			
311 Transfer In from General Fund	-	795,959	795,959
611 Interest on Investments	-	2	2
Total American Relief Funds	-	795,961	795,961

Town of Columbia  
2020-2021 Revenue  
Budget Basis

Description	Final 20/21 Budget	Actual	Differences Over(Under)
<b>27 Internal Service Fund</b>			
675 Transfer In from General Fund	10,000	10,000	-
<b>Total Internal Service Fund</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>
<b>28 Community Garden/Szegda Farm</b>			
190 Community Garden	-	485	485
191 Maintenance of Szegda Farm	-	-	-
675 Transfer In from General Fund	4,000	4,000	-
<b>Total Community Garden/Szegda Farm</b>	<b>4,000</b>	<b>4,485</b>	<b>485</b>
<b>29 Recreation Activities Fund</b>			
100 Adult Programs	-	9,748	9,748
110 Educational Programs	-	-	-
120 Fundraisers	-	2,011	2,011
121 Beach	-	50	50
130 Youth	-	2,255	2,255
140 Donations	-	-	-
<b>Total Recreation Activities Fund</b>	<b>-</b>	<b>14,064</b>	<b>14,064</b>
<b>30 Dog Fund</b>			
224 Dog License Fees	1,200	1,663	463
225 Dog License Surcharge	60	59	(2)
690 Miscellaneous	-	-	-
421 Dog Redemption and Sale	40	125	85
611 Investment Earnings	-	14	14
675 Transfer In from General Fund	10,000	10,000	-
<b>Total Dog Fund</b>	<b>11,300</b>	<b>11,860</b>	<b>560</b>
<b>31 Historic Document Preservation</b>			
313 Historic Document Preservation Grant	-	5,500	5,500
651 Historic Document Fees	-	1,588	1,588
<b>Total Historic Document Preservation</b>	<b>-</b>	<b>7,088</b>	<b>7,088</b>
<b>33 Social Services Needs</b>			
691 Donations/Contributions	-	24,738	24,738
<b>Total Social Service Needs</b>	<b>-</b>	<b>24,738</b>	<b>24,738</b>
<b>34 Local Council on Prevention (SERAC)</b>			
691 Donations/Contributions	-	2,876	2,876
<b>35 Open Space Land Acquisition</b>			
611 Interest Income	-	14	14
010 Open Space Donations/Contributions	-	13,412	13,412
<b>Total Open Space Land Acquisition</b>	<b>-</b>	<b>13,426</b>	<b>13,426</b>

Town of Columbia  
2020-2021 Revenue  
Budget Basis

Description	Final 20/21 Budget	Actual	Differences Over(Under)
<b>36 Senior Center</b>			
240 Sr Ctr Grants/Donations	-	-	-
813 Senior Center Special Items	-	-	-
Total Senior Center	<u>-</u>	<u>-</u>	<u>-</u>
<b>38 Rec Facilities</b>			
611 Interest Income	-	4	4
690 Rec Facilities/Fence Rentals	-	2,105	2,105
Total Rec Field Fence Rentals	<u>-</u>	<u>2,109</u>	<u>2,109</u>
<b>41 Improved Road Fund</b>			
756 Town Aid Roads-Impr Rd	205,305	205,232	(73)
Total Improved Road	<u>205,305</u>	<u>205,232</u>	<u>(73)</u>
<b>56 Brand Memorial Trust</b>			
611 Interest Income	-	10	10
691 Miscellaneous	-	-	-
Total Brand Memorial Trust	<u>-</u>	<u>10</u>	<u>10</u>
<b>58 and 59 Land Preservation Fund</b>			
224/690 Land Protection Fees (Town Clerk & Town)	<u>-</u>	<u>21,383</u>	<u>21,383</u>
<b>60 Trust Funds</b>			
611 Interest Income	-	1	1
612 Contributions/Donations	-	-	-
613 Bell Memorial Trust Revenue	-	-	-
616 Kathy Mattesich Memorial Fund	-	-	-
617 Dennis Harvey Memorial	-	-	-
Total Rec Field Fence Rentals	<u>-</u>	<u>1</u>	<u>1</u>
<b>Education Funds</b>			
Education Grants	346,508	345,930	(578)
Total Education Funds	<u>346,508</u>	<u>345,930</u>	<u>(578)</u>
Total Other Governmental Funds	<u>577,113</u>	<u>1,460,970</u>	<u>883,857</u>
Grand Total General Fund, Reserve Fund, and Other Governmental Funds	<u>18,873,146</u>	<u>20,126,803</u>	<u>1,253,658</u>

Town of Columbia  
2020-2021 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2020-2021 Initial Budget	Budget Transfers	2020-2021 Revised Budget	Expenditures	Encum- brances	Remaining
<b>GENERAL GOVERNMENT</b>							
110	<b>TOWN MEETING</b>						
	Board of Selectmen						
120	Telephone/Communications	1,287		1,287	1,286	-	1
130	Legal Notices	1,500		1,500	552	-	948
		<u>2,787</u>	<u>-</u>	<u>2,787</u>	<u>1,839</u>	<u>-</u>	<u>948</u>
112	<b>EXECUTIVE &amp; ADMINISTRATIVE SERVICES</b>						
	Board of Selectmen						
10	Salaries	177,039	-	177,039	176,099	-	940
12	Auto Allowance	3,600	-	3,600	3,600	-	-
20	Payroll Taxes	127,000	-	127,000	126,912	-	88
22	Unemployment Comp	5,000	-	5,000	180	-	4,821
30	Worker's Compensation	25,000	(3,567)	21,433	21,018	-	415
40	Group Insurance	349,839	(6,475)	343,364	339,206	-	4,158
50	Pension Expense	99,000	2,365	101,365	98,729	-	2,636
60	457 Employer Match	43,500	(2,365)	41,135	38,974	-	2,161
110	Postage	3,000	(431)	2,569	2,259	-	310
120	Telephone/Communication	5,424	875	6,299	6,245	-	54
130	Legal Notices	2,000	-	2,000	695	-	1,305
140	Advertising	1,500	-	1,500	1,249	-	251
230	Electricity	13,200	2,600	15,800	15,555	-	245
240	Fuel	3,500	1,000	4,500	4,076	-	424
300	General Supplies	3,950	-	3,950	2,742	-	1,208
420	Grants & Subsidies	5,000	(223)	4,777	4,000	-	777
421	Town Historian	696	-	696	632	-	64
422	Econ Devel Comm	730	-	730	650	-	80
460	Commercial Insurance	30,000	3,567	33,567	33,566	-	1
500	Professional/Tech	500	-	500	163	-	337
520	Printing	1,000	-	1,000	-	-	1,000
550	Misc Services/Chgs	250	-	250	-	-	250
600	Repairs/Maintenance	50	-	50	-	-	50
710	Professional Improvement	250	-	250	-	-	250
720	Professional Dues	12,097	(1,000)	11,097	10,402	-	695
750	Conferences/Seminars	800	-	800	168	-	632
770	Transportation	400	-	400	-	-	400
811	Mach/Equip<\$5,000	-	1,060	1,060	1,059	-	1
		<u>914,325</u>	<u>(2,594)</u>	<u>911,731</u>	<u>888,179</u>	<u>-</u>	<u>23,552</u>
113	<b>INFORMATION/TECHNOLOGY</b>						
	Town Network						
300	Supplies	4,500	-	4,500	2,401	-	2,099
500	Professional/Tech	36,606	(6,932)	29,674	21,176	-	8,498
515	Contracted Services	19,500	526	20,026	14,554	-	5,472
600	Repairs/Maintenance	500	-	500	-	-	500
811	Mach/Equip < \$5000	8,000	6,406	14,406	12,485	1,325	596
		<u>69,106</u>	<u>-</u>	<u>69,106</u>	<u>50,616</u>	<u>1,325</u>	<u>17,165</u>
115	<b>OLD FIREHOUSE BUILDING</b>						
	Board of Selectmen						
120	Telephone/Communications	600	-	600	586	-	14
230	Electricity	2,000	1,110	3,110	2,320	-	790
240	Fuel	740	(600)	140	-	-	140
		<u>3,340</u>	<u>510</u>	<u>3,850</u>	<u>2,907</u>	<u>-</u>	<u>943</u>
116	<b>CHAPEL ON THE GREEN</b>						
	Board of Selectmen						
230	Electricity	3,000	(510)	2,490	1,661	-	829
600	Repairs/Maintenance	-	-	-	-	-	-
		<u>3,000</u>	<u>(510)</u>	<u>2,490</u>	<u>1,661</u>	<u>-</u>	<u>829</u>
117	<b>HISTORY PLACE</b>						
	Board of Selectmen						
120	Telephone	1,400	42	1,442	1,441	-	1
230	Electricity	2,200	-	2,200	2,129	-	71
240	Fuel	582	(42)	540	343	-	197
600	Repairs/Maintenance	-	-	-	-	-	-
		<u>4,182</u>	<u>-</u>	<u>4,182</u>	<u>3,913</u>	<u>-</u>	<u>269</u>

Town of Columbia  
2020-2021 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2020-2021 Initial Budget	Budget Transfers	2020-2021 Revised Budget	Expenditures	Encum- brances	Remaining
120	<b>JUDICIAL &amp; LEGAL</b>						
	Board of Selectmen						
500	Professional/Technical	55,000	(7,206)	47,794	25,904	-	21,890
		<u>55,000</u>	<u>(7,206)</u>	<u>47,794</u>	<u>25,904</u>	<u>-</u>	<u>21,890</u>
130	<b>REGISTRATION &amp; ELECTION</b>						
	Registrars of Voters						
10	Salaries-Election	15,272	-	15,272	13,685	-	1,587
16	Salaries-Election Workers	7,606	(110)	7,496	6,348	-	1,148
110	Postage	540	465	1,005	962	-	43
130	Legal Notices	180	-	180	134	-	46
300	General Supplies	2,054	110	2,164	2,162	-	2
500	Professional//Technical	2,325	-	2,325	1,338	-	987
515	Contracted Services	600	-	600	600	-	-
520	Printing	3,300	-	3,300	2,377	-	923
550	Misc Services/Chgs	80	-	80	60	-	20
720	Professional Dues	170	-	170	140	-	30
750	Conferences/Seminars	1,000	(250)	750	300	-	450
770	Transportation	215	(215)	-	-	-	-
		<u>33,342</u>	<u>-</u>	<u>33,342</u>	<u>28,106</u>	<u>-</u>	<u>5,236</u>
132	<b>ASSESSMENT</b>						
	Assessor						
10	Salaries	117,796	-	117,796	117,115	-	681
110	Postage	1,300	32	1,332	1,314	-	18
130	Legal Notices	250	-	250	168	-	82
300	General Supplies	2,000	(32)	1,968	1,408	-	560
500	Professional//Technical	18,030	(800)	17,230	14,446	-	2,784
515	Contracted Services	-	-	-	-	-	-
710	Professional Improvement	2,400	-	2,400	705	-	1,695
720	Professional Dues	620	-	620	560	-	60
750	Conferences/Seminars	1,000	-	1,000	495	-	505
770	Transportation	2,700	-	2,700	108	-	2,592
811	Mach/Equip < \$5000	-	800	800	800	-	0
		<u>146,096</u>	<u>-</u>	<u>146,096</u>	<u>137,120</u>	<u>-</u>	<u>8,976</u>
133	<b>TAX COLLECTION</b>						
	Tax Collector						
10	Salaries	66,781	-	66,781	59,323	-	7,458
110	Postage	850	431	1,281	1,150	-	131
130	Legal Notices	1,431	1,218	2,649	2,427	-	222
300	General Supplies	920	-	920	739	-	181
500	Professional/Technical	16,589	-	16,589	14,930	-	1,659
505	State DMV Fee-Delinquent Taxes	250	-	250	250	-	-
710	Professional Improvements	400	-	400	-	-	400
720	Professional Dues	150	-	150	95	-	55
750	Conferences/Seminars	475	-	475	70	-	405
770	Transportation	315	-	315	63	-	252
		<u>88,161</u>	<u>1,649</u>	<u>89,810</u>	<u>79,049</u>	<u>-</u>	<u>10,761</u>
134	<b>PUBLIC RECORDS SERVICES</b>						
	Town Clerk						
10	Salaries	98,291	1,325	99,616	99,604	-	12
110	Postage	400	-	400	314	-	86
130	Legal Notices	4,000	(1,736)	2,264	368	-	1,896
300	General Supplies	3,400	-	3,400	2,073	-	1,327
500	Professional/Technical	8,870	411	9,281	9,280	-	1
515	Contracted Services	-	-	-	-	-	-
550	Miscellaneous Services/Chgs	100	-	100	-	-	100
600	Repairs/Maintenance	200	-	200	-	-	200
630	Rental	396	-	396	344	-	52
710	Professional Improvement	950	-	950	-	-	950
720	Professional Dues	230	-	230	190	-	40
750	Conferences/Seminars	1,000	-	1,000	100	-	900
770	Transportation	435	-	435	54	-	381
		<u>118,272</u>	<u>-</u>	<u>118,272</u>	<u>112,327</u>	<u>-</u>	<u>5,945</u>

Town of Columbia  
2020-2021 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2020-2021 Initial Budget	Budget Transfers	2020-2021 Revised Budget	Expenditures	Encum- brances	Remaining
<b>135</b>	<b>FINANCIAL PLANNING/AUDITING</b>						
	Financial Planning and Allocation Commission						
110	Postage	475	186	661	660	-	1
130	Legal Notices	250	-	250	116	-	134
500	Professional/Technical	20,925	-	20,925	20,925	-	-
520	Printing	1,200	(186)	1,014	590	-	424
		<u>22,850</u>	<u>-</u>	<u>22,850</u>	<u>22,291</u>	<u>-</u>	<u>559</u>
<b>136</b>	<b>FINANCE DEPARTMENT</b>						
	Finance Director						
10	Salaries & Wages	190,513	-	190,513	188,607	-	1,906
110	Postage	2,300	-	2,300	2,208	-	92
300	General Supplies	2,700	-	2,700	967	-	1,733
500	Professional/Technical	30,500	-	30,500	25,405	-	5,095
550	Miscellaneous Svc/Charges	150	-	150	-	-	150
600	Repairs/Maintenance	100	-	100	-	-	100
710	Professional Improvement	600	-	600	224	-	376
720	Professional Dues	400	-	400	225	-	175
750	Conferences/Seminars	500	-	500	-	-	500
770	Transportation	325	-	325	123	-	202
811	Machinery/Equipment <\$5000	-	-	-	-	-	-
		<u>228,088</u>	<u>-</u>	<u>228,088</u>	<u>217,758</u>	<u>-</u>	<u>10,330</u>
<b>140</b>	<b>BOARD OF ASSESSMENT APPEAL</b>						
	Board of Assessment Appeal						
10	Salaries & Wages	100	44	144	144	-	1
110	Postage	60	-	60	-	-	60
130	Legal Notices	630	(44)	586	-	-	586
710	Professional Improvement	150	-	150	-	-	150
		<u>940</u>	<u>-</u>	<u>940</u>	<u>144</u>	<u>-</u>	<u>797</u>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,689,489</b>	<b>(8,151)</b>	<b>1,681,338</b>	<b>1,571,812</b>	<b>1,325</b>	<b>108,201</b>
<b>HEALTH AND HUMAN SERVICES</b>							
<b>210</b>	<b>HEALTH CARE AND INSPECTION SERVICES</b>						
	Board of Selectmen						
500	Professional/Technical	30,614	-	30,614	30,614	-	0
		<u>30,614</u>	<u>-</u>	<u>30,614</u>	<u>30,614</u>	<u>-</u>	<u>0</u>
<b>230</b>	<b>SOCIAL SERVICES</b>						
	Board of Selectmen						
10	Salaries & Wages	-	23,250	23,250	21,816	-	1,434
110	Postage	-	350	350	-	-	350
300	General Supplies	-	600	600	476	-	124
550	Professional/Technical	25,000	(25,000)	-	-	-	-
720	Professional Dues	-	100	100	80	-	20
750	Conferences/Seminars	-	200	200	-	-	200
770	Transportation	400	100	500	250	-	250
		<u>25,400</u>	<u>(400)</u>	<u>25,000</u>	<u>22,623</u>	<u>-</u>	<u>2,377</u>
<b>250</b>	<b>ELDERLY SERVICES</b>						
	Commission on Aging						
10	Salaries - Van Services	65,554	-	65,554	62,157	-	3,397
110	Postage	200	-	200	154	-	46
120	Telephone - Van Services	1,320	(150)	1,170	887	-	283
240	Fuel - Van Services	8,500	-	8,500	2,476	-	6,024
300	General Supplies	1,100	(610)	490	448	-	42
420	Grants & Subsidies	9,987	223	10,210	10,209	-	1
500	Professional/Technical	1,200	110	1,310	1,310	-	-
515	Contracted Services	7,300	-	7,300	7,179	-	121
540	Community Outreach	600	500	1,100	1,026	-	74
600	Repairs/Maint - Van Services	5,000	-	5,000	4,221	-	779
710	Professional Improvement	-	400	400	28	-	372
		<u>100,761</u>	<u>473</u>	<u>101,234</u>	<u>90,094</u>	<u>-</u>	<u>11,140</u>

Town of Columbia  
2020-2021 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2020-2021 Initial Budget	Budget Transfers	2020-2021 Revised Budget	Expenditures	Encum- brances	Remaining
<b>260</b>	<b>BECKISH SENIOR CENTER</b>						
	Board of Selectmen						
10	Salaries	67,091	-	67,091	63,166	-	3,925
120	Telephone/Communication	1,200	300	1,500	1,489	-	11
230	Electricity	15,000	(556)	14,444	12,453	-	1,991
240	Fuel	10,208	216	10,424	10,423	-	1
300	General Supplies	1,650	-	1,650	1,587	-	63
515	Contracted Services	1,380	-	1,380	1,277	-	103
550	Miscellaneous Services/Chgs	244	40	284	228	-	56
600	Repairs/Maintenance	-	-	-	-	-	-
710	Professional Improvement	380	-	380	-	-	380
720	Professional Dues	125	-	125	-	-	125
770	Transportation	850	-	850	583	-	267
		<u>98,128</u>	<u>-</u>	<u>98,128</u>	<u>91,207</u>	<u>-</u>	<u>6,921</u>
<b>270</b>	<b>YOUTH SERVICES</b>						
	Board of Selectmen						
420	Grants & Subsidies	47,776	-	47,776	47,776	-	-
		<u>47,776</u>	<u>-</u>	<u>47,776</u>	<u>47,776</u>	<u>-</u>	<u>-</u>
<b>TOTAL HEALTH AND HUMAN SERVICES</b>		<b>302,679</b>	<b>73</b>	<b>302,752</b>	<b>282,314</b>	<b>-</b>	<b>20,438</b>
<b>PUBLIC SAFETY</b>							
<b>310</b>	<b>POLICE PROTECTION</b>						
	Board of Selectmen						
120	Telephone/Communication	1,050	(839)	211	211	-	0
500	Professional/Technical	179,604	-	179,604	172,275	-	7,329
600	Repairs/Maintenance	-	-	-	-	-	-
811	Machinery/Equipment <\$5000	-	-	-	-	-	-
		<u>180,654</u>	<u>(839)</u>	<u>179,815</u>	<u>172,486</u>	<u>-</u>	<u>7,329</u>
<b>320</b>	<b>FIRE FIGHTING AND EMERGENCY MEDICAL SERVICES</b>						
	Board of Selectmen						
420	Grants & Subsidies	197,550	8,000	205,550	205,550	-	-
500	Professional/Technical	33,500	-	33,500	30,877	-	2,623
		<u>231,050</u>	<u>8,000</u>	<u>239,050</u>	<u>236,427</u>	<u>-</u>	<u>2,623</u>
<b>330</b>	<b>FIRE PREVENTION SERVICES</b>						
	Fire Marshal						
10	Salaries	23,195	-	23,195	23,195	-	0
300	General Supplies	400	-	400	167	-	233
515	Contracted Services	1,400	-	1,400	673	-	727
710	Professional Improvement	600	-	600	100	-	500
720	Professional Dues	500	-	500	164	-	336
770	Transportation	600	-	600	313	-	287
811	Machinery/Equipment <\$5000	1,000	-	1,000	20	-	980
		<u>27,695</u>	<u>-</u>	<u>27,695</u>	<u>24,632</u>	<u>-</u>	<u>3,063</u>
<b>345</b>	<b>EMERGENCY MANAGEMENT DIRECTOR</b>						
	Board of Selectmen						
10	Salaries	3,008	-	3,008	3,008	-	0
110	Postage	50	-	50	-	-	50
300	General Supplies	200	-	200	-	-	200
500	Professional/Technical	100	-	100	-	-	100
770	Emergency Management - Transportation	200	-	200	129	-	71
811	Mach/Equip < \$5,000	1,000	-	1,000	-	-	1,000
		<u>4,558</u>	<u>-</u>	<u>4,558</u>	<u>3,136</u>	<u>-</u>	<u>1,422</u>
<b>350</b>	<b>LAKE MANAGEMENT SERVICES</b>						
	Board of Selectmen						
10	Salaries	17,174	255	17,429	17,429	-	0
120	Telephone/Communications	500	150	650	528	-	123
300	General Supplies	1,500	(85)	1,415	1,415	-	-
520	Printing	500	(175)	325	323	-	2
550	Miscellaneous Services/Chgs	200	(200)	-	-	-	-
600	Repairs/Maintenance	1,250	6,508	7,758	6,544	1,192	22
710	Professional Improvement	500	(225)	275	273	-	2
		<u>21,624</u>	<u>6,228</u>	<u>27,852</u>	<u>26,511</u>	<u>1,192</u>	<u>148</u>

Town of Columbia  
2020-2021 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2020-2021 Initial Budget	Budget Transfers	2020-2021 Revised Budget	Expenditures	Encum- brances	Remaining
<b>TOTAL PUBLIC SAFETY</b>		<b>465,581</b>	<b>13,389</b>	<b>478,970</b>	<b>463,192</b>	<b>1,192</b>	<b>14,586</b>
<b>PUBLIC WORKS</b>							
410	<b>PUBLIC WORKS MAINTENANCE SERVICES</b>						
	Public Works Director						
10	Salaries	495,306	(73,175)	422,131	387,293	-	34,838
11	Salaries-OT	35,212	(3,450)	31,762	22,433	-	9,329
120	Telephone/Communication	3,904	-	3,904	2,623	-	1,281
230	Electricity	2,750	600	3,350	3,054	-	296
240	Fuel	32,972	(600)	32,372	29,640	1,281	1,451
300	General Supplies	8,700	(4,500)	4,200	3,692	-	508
500	Professional/Technical	11,850	(4,260)	7,590	1,780	3,000	2,810
515	Contracted Services	46,140	(15,090)	31,050	15,090	-	15,960
600	Repairs/Maintenance	103,850	(7,900)	95,950	71,930	1,914	22,106
610	Bldgs/Grounds Rep/Maint	39,253	(23,750)	15,503	12,594	1,376	1,533
630	Rental	4,120	-	4,120	2,255	-	1,865
710	Professional Development	500	-	500	325	-	175
720	Professional Dues	400	-	400	-	-	400
770	Transportation	51	260	311	258	-	53
		<b>785,008</b>	<b>(131,865)</b>	<b>653,143</b>	<b>552,967</b>	<b>7,571</b>	<b>92,605</b>
420	<b>WASTE DISPOSAL SERVICES</b>						
	Public Works Director						
10	Salaries	42,721	(3,710)	39,011	32,579	-	6,432
11	Salaries-OT	1,584	1,500	3,084	2,469	-	615
110	Postage	425	-	425	330	-	95
230	Electricity	1,870	425	2,295	2,087	-	208
300	General Supplies	2,100	-	2,100	1,696	-	404
500	Professional/Technical	159,345	2,813	162,158	162,155	-	3
515	Contracted Services	6,850	(1,028)	5,822	987	-	4,836
520	Printing	200	-	200	150	-	50
600	Repairs/Maintenance	500	-	500	-	-	500
630	Rental	8,400	-	8,400	7,943	-	457
		<b>223,995</b>	<b>-</b>	<b>223,995</b>	<b>210,396</b>	<b>-</b>	<b>13,599</b>
440	<b>STREET LIGHTING</b>						
	Board of Selectmen						
230	Electricity	13,500	-	13,500	9,598	-	3,902
		<b>13,500</b>	<b>-</b>	<b>13,500</b>	<b>9,598</b>	<b>-</b>	<b>3,902</b>
<b>TOTAL PUBLIC WORKS</b>		<b>1,022,503</b>	<b>(131,865)</b>	<b>890,638</b>	<b>772,960</b>	<b>7,571</b>	<b>110,107</b>
<b>BUILDING AND DEVELOPMENT SERVICES</b>							
510	<b>PLANNING &amp; ZONING SERVICES</b>						
	Planning & Zoning Services						
10	Salaries	77,094	-	77,094	74,730	-	2,364
130	Legal Notices	4,200	-	4,200	100	-	4,100
500	Professional/Technical	2,500	-	2,500	160	-	2,340
550	Miscellaneous Services/Chgs	385	-	385	273	-	112
710	Professional Improvement	300	-	300	95	-	205
720	Professional Dues	510	-	510	465	-	45
750	Conferences/Seminars	700	-	700	40	-	660
770	Transportation	500	-	500	-	-	500
		<b>86,189</b>	<b>-</b>	<b>86,189</b>	<b>75,864</b>	<b>-</b>	<b>10,325</b>
520	<b>INLAND WETLANDS ADMINISTRATION</b>						
	Inland Wetlands Commission						
10	Salaries	16,721	9,300	26,021	25,943	-	78
130	Legal Notices	1,000	-	1,000	-	-	1,000
500	Professional/Technical	1,500	-	1,500	-	-	1,500
720	Professional Dues	160	-	160	60	-	100
750	Conferences/Seminars	100	-	100	-	-	100
770	Transportation	600	-	600	552	-	48
		<b>20,081</b>	<b>9,300</b>	<b>29,381</b>	<b>26,555</b>	<b>-</b>	<b>2,826</b>



Town of Columbia  
2020-2021 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2020-2021 Initial Budget	Budget Transfers	2020-2021 Revised Budget	Expenditures	Encum- brances	Remaining
<b>530</b>	<b>BUILDING OFFICIAL/BUILDING MAINTENANCE</b>						
	Building Official						
10	Salaries - Facilities	-	94,125	94,125	93,910	-	215
10	Salaries - Facilities OT	-	3,450	3,450	1,820	-	1,630
120	Telephone/Communication	300	492	792	627	-	165
240	Fuel	-	1,100	1,100	1,027	-	73
300	General Supplies	400	18,408	18,808	17,784	780	244
500	Professional/Technical	36,475	(9,121)	27,354	27,353	-	1
515	Contracted Services	-	26,982	26,982	26,902	-	80
520	Printing	500	(357)	143	136	-	7
720	Professional Dues	250	-	250	-	-	250
750	Conferences/Seminars	200	(189)	11	-	-	11
770	Transportation	1,200	500	1,700	1,412	-	288
811	Mach/Equip<\$5,000	-	14,050	14,050	13,590	-	460
		<b>39,325</b>	<b>149,440</b>	<b>188,765</b>	<b>184,561</b>	<b>780</b>	<b>3,424</b>
<b>540</b>	<b>CONSERVATION AND DEVELOPMENT SERVICES</b>						
	Conservation Commission						
300	General Supplies	200	-	200	-	-	200
500	Professional/Technical	380	-	380	-	-	380
720	Professional Dues	175	-	175	160	-	15
750	Conferences/Seminars	300	-	300	-	-	300
770	Transportation	200	-	200	-	-	200
		<b>1,255</b>	<b>-</b>	<b>1,255</b>	<b>160</b>	<b>-</b>	<b>1,095</b>
<b>560</b>	<b>BUILDING APPEALS SERVICES</b>						
	Building Code of Appeals						
130	Legal Notices	500	-	500	-	-	500
		<b>500</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>570</b>	<b>LAND USE DEPARTMENT</b>						
	Health/Inspection/Building/Wetlands						
10	Salaries	62,929	-	62,929	60,639	-	2,290
110	Postage	1,000	-	1,000	749	-	251
300	General Supplies	1,500	-	1,500	1,490	-	10
710	Professional Improvement	625	-	625	80	-	545
		<b>66,054</b>	<b>-</b>	<b>66,054</b>	<b>62,958</b>	<b>-</b>	<b>3,096</b>
	<b>TOTAL BUILDING AND DEVELOPMENT SERVICES</b>	<b>213,404</b>	<b>158,740</b>	<b>372,144</b>	<b>350,098</b>	<b>780</b>	<b>21,266</b>
<b>RECREATION</b>							
<b>610</b>	<b>PUBLIC CELEBRATIONS</b>						
	Board of Selectmen						
300	General Supplies	1,700	-	1,700	1,495	-	205
500	Professional/Technical	6,000	-	6,000	6,000	-	-
		<b>7,700</b>	<b>-</b>	<b>7,700</b>	<b>7,495</b>	<b>-</b>	<b>205</b>
<b>620</b>	<b>LIBRARY SERVICES</b>						
	Board of Selectmen						
420	Grants & Subsidies	411,553	-	411,553	411,553	-	-
		<b>411,553</b>	<b>-</b>	<b>411,553</b>	<b>411,553</b>	<b>-</b>	<b>-</b>
<b>630</b>	<b>LAKE MANAGEMENT ADVISORY COMMITTEE</b>						
	Lake Management Advisory Committee						
300	General Supplies	500	-	500	-	-	500
420	Grants & Subsidies	150	-	150	150	-	-
500	Professional/Technical	20,000	7,206	27,206	22,118	-	5,088
		<b>20,650</b>	<b>7,206</b>	<b>27,856</b>	<b>22,268</b>	<b>-</b>	<b>5,588</b>

Town of Columbia  
2020-2021 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2020-2021 Initial Budget	Budget Transfers	2020-2021 Revised Budget	Expenditures	Encum- brances	Remaining
<b>640</b>	<b>BEACH SERVICES</b>						
	Board of Selectmen						
10	Salaries	35,954	(1,501)	34,453	28,360	-	6,093
110	Postage	250	81	331	330	-	1
120	Telephone/Communications	100	-	100	-	-	100
230	Electricity	1,320	288	1,608	1,607	-	1
240	Fuel	1,300	-	1,300	972	-	328
300	General Supplies	1,500	-	1,500	1,421	-	79
500	Professional/Technical	1,579	-	1,579	704	-	875
515	Contracted Services	300	(288)	12	-	-	12
520	Printing	300	-	300	150	-	150
600	Repairs/Maintenance	150	-	150	-	-	150
811	Mach/Equip<\$5,000	-	-	-	-	-	-
		<u>42,753</u>	<u>(1,420)</u>	<u>41,333</u>	<u>33,544</u>	<u>-</u>	<u>7,789</u>
<b>660</b>	<b>RECREATION AREA OPERATION</b>						
	Board of Selectmen						
230	Electricity	1,200	-	1,200	957	-	243
300	General Supplies	400	100	500	422	-	78
515	Contracted Services	4,806	3,000	7,806	7,644	-	162
811	Mach/Equip<\$5,000	4,500	(100)	4,400	2,935	-	1,465
		<u>10,906</u>	<u>3,000</u>	<u>13,906</u>	<u>11,957</u>	<u>-</u>	<u>1,949</u>
<b>670</b>	<b>RECREATION DEPARTMENT</b>						
	Board of Selectmen						
10	Salaries	77,955	(2,130)	75,825	72,703	-	3,122
110	Postage	100	-	100	55	-	45
120	Telephone/Communications	396	1,419	1,815	1,694	-	121
140	Advertising	500	-	500	433	-	67
300	General Supplies	1,500	860	2,360	2,258	-	102
500	Professional/Technical	2,200	550	2,750	2,750	-	-
720	Professional Dues	105	-	105	105	-	-
750	Conferences/Seminars	300	140	440	440	-	-
770	Transportation	700	-	700	650	-	50
		<u>83,756</u>	<u>839</u>	<u>84,595</u>	<u>81,087</u>	<u>-</u>	<u>3,508</u>
<b>TOTAL RECREATION</b>		<b>577,318</b>	<b>9,825</b>	<b>586,943</b>	<b>567,905</b>	<b>-</b>	<b>19,038</b>
<b>TOTAL BOARD OF SELECTMEN</b>		<b>4,270,974</b>	<b>41,811</b>	<b>4,312,785</b>	<b>4,008,280</b>	<b>10,868</b>	<b>293,637</b>
<b>5100</b>	<b>EDUCATION SERVICES</b>						
	Board of Education						
111E	Certified Salaries	4,622,057	(152,721)	4,469,336	4,469,336	-	-
112E	Non-Certified Salaries	1,047,110	82,356	1,129,466	1,129,466	-	-
210E	Employee Benefit-Hosp/Surg	1,266,128	(31,680)	1,234,448	1,189,858	-	44,590
211E	Employee Benefit-Group Life	7,800	(544)	7,256	7,256	-	-
213E	Social Security	72,500	5,208	77,708	77,708	-	-
214E	Medicare	83,000	(4,364)	78,636	78,636	-	-
250E	Unemployment	21,874	(10,727)	11,147	11,147	-	-
260E	Workers' Compensation	75,000	(480)	74,520	74,520	-	-
290E	Other Benefits	94,531	(34,606)	59,925	59,925	-	-
310E	Board of Education Services	36,000	(6,772)	29,228	29,228	-	-
320E	Instructional Improvement-Staff	6,382	(6,004)	378	378	-	-
330E	Professional Services	148,246	(29,133)	119,113	119,113	-	-
340E	Technical/Contracted Services	251,766	(4,241)	247,525	227,784	2,450	17,292
411E	Water/Sewage	6,500	(4,146)	2,354	2,354	-	-
421E	Sanitary Refuse	9,500	(747)	8,753	8,753	-	-
422E	Snowplowing	24,750	(750)	24,000	24,000	-	-
430E	Repairs/Maintenance	47,345	65,727	113,072	84,665	28,407	-
440E	Rental	33,500	(11,356)	22,144	22,144	-	-
510E	Pupil Transportation	732,862	-	732,862	631,927	-	100,935
520E	Property Insurance	53,200	5,202	58,402	58,337	-	65
530E	Telephone	8,000	879	8,879	8,879	-	-
531E	Postage	6,000	(1,281)	4,719	3,087	1,633	-
540E	Advertising	-	-	-	-	-	-
560E	Tuition	3,630,987	-	3,630,987	3,504,962	-	126,025
580E	Travel	5,495	(5,142)	353	353	-	(0)
610E	Supplies	104,066	(15,274)	88,792	80,409	8,373	10

Town of Columbia  
2020-2021 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2020-2021 Initial Budget	Budget Transfers	2020-2021 Revised Budget	Expenditures	Encum- brances	Remaining
613E	Maintenance Supplies	20,000	(2,332)	17,668	11,796	5,871	-
622E	Electricity	105,000	6,981	111,981	111,981	-	-
623E	Propane Gas	5,000	(3,403)	1,597	1,597	-	0
624E	Heating Oil	61,000	7,064	68,064	80,806	7,258	-
626E	Diesel Fuel	44,000	(19,365)	24,635	20,498	4,137	-
640E	Software	26,672	23,062	49,734	49,734	-	-
641E	Textbooks/Ancillary Materials	9,969	18,822	28,791	28,791	-	-
642E	Library Books	3,800	1,001	4,801	4,801	-	-
643E	Periodicals	5,809	(2,589)	3,221	3,221	-	-
730E	Equipment	23,078	139,286	162,364	108,982	53,382	-
810E	Dues/Fees	17,616	(7,932)	9,684	9,684	-	-
<b>TOTAL BOARD OF EDUCATION</b>		<b>12,716,543</b>	<b>0</b>	<b>12,716,543</b>	<b>12,316,117</b>	<b>111,510</b>	<b>288,916</b>
<b>AGENCY TOTALS</b>		<b>16,987,517</b>	<b>41,811</b>	<b>17,029,328</b>	<b>16,324,397</b>	<b>122,379</b>	<b>582,552</b>
900	<b>FUND TRANSFERS</b>						
	Transfers	532,579	197,150	729,729	729,729	-	-
700	<b>DEBT SERVICE</b>						
	Board of Selectmen						
962	/01 Bond Prin Pmt	145,000	-	145,000	145,000	-	-
963	/01 Bond Int Pmt	7,250	-	7,250	7,250	-	-
		152,250	-	152,250	152,250	-	-
800	<b>CONTINGENCY</b>						
	Financial Planning & Allocation Commission						
900	Reserve for Contingency	78,000	(49,961)	28,039	-	-	28,039
		78,000	(49,961)	28,039	-	-	28,039
	<b>Replenish Fund Balance</b>						
<b>FUNDS TOTALS - GENERAL FUND</b>		<b>17,750,346</b>	<b>189,000</b>	<b>17,939,346</b>	<b>17,206,376</b>	<b>122,379</b>	<b>610,591</b>
D134	<b>DOG FUND</b>						
	<b>PUBLIC RECORDS SERVICES</b>						
	Town Clerk						
110	Postage	-	-	-	-	-	-
300	General Supplies	258	-	258	40	-	219
500	Professional/Technical	-	-	-	-	-	-
550	Miscellaneous Service/ Charges	-	-	-	-	-	-
		258	-	258	40	-	219
D360	<b>CANINE CONTROL SERVICES</b>						
	Canine Control Officer						
10	Salaries	9,500	-	9,500	9,749	-	(249)
12	Auto Allowance	2,600	-	2,600	2,600	-	-
140	Advertising	100	-	100	53	-	47
300	General Supplies	150	-	150	88	-	62
500	Professional/Technical	350	-	350	-	-	350
550	Miscellaneous Services/Charges	150	-	150	-	-	150
710	Professional Development	-	-	-	-	-	-
		12,850	-	12,850	12,491	-	359
<b>FUND TOTALS - DOG FUND</b>		<b>13,108</b>	<b>-</b>	<b>13,108</b>	<b>12,530</b>	<b>-</b>	<b>578</b>

**TOWN OF COLUMBIA**  
 Budgetary Comparison Schedule  
 Reserve for Capital and Non-Recurring Expenditures  
 for the Year Ended June 30, 2021

	Budget Appropriations July 1, 2020	2020-2021 Adopted Appropriations	2020-2021 Adopted Cancellations	Mid-Year Approp., Adjs. and Transfers	Adjusted Appropriations	Current Year Expenditures	Balance Appropriated June 30, 2021
<b>Reserved for active projects:</b>							
20-6187-001 Road Resurfacing	67,847	263,500			331,347	229,007	102,340
20-6187-002 Hennequin Road Drainage	109,880				109,880	254	109,627
20-6187-003 Erdoni Road Drainage	5,074				5,074		5,074
20-6187-004 Box Culvert Replacement/Repair	172,384	100,000			272,384	24,039	248,345
20-6188-001 Town Land Acquisition				25,500	25,500	25,500	-
20-6189-001 Preliminary Design & Cost Estimates	17,114				17,114		17,114
20-6190-001 Rec Area Improvement Fund	147,901	100,000			247,901	187,563	60,337
20-6201-001 Four Year Revaluation	109,044	20,000			129,044	17,454	111,591
20-6202-007 Town-wide Network/ IT	2,032				2,032		2,032
20-6205-001 DPW Capital Equipment	172,269	109,500			281,769	247,572	34,197
20-6205-002 DPW Transfer Station Equipment	20,865				20,865		20,865
20-6206-002 Facilities Cap Improv - Buildings	105,091	35,000		6,650	146,741	61,783	84,958
20-6206-008 Bridge On Hop River Road	67,000	46,000			113,000		113,000
20-6206-010 HWP Floor Replacement/Repair	4,460	5,000			9,460		9,460
20-6206-011 HWP Window Replacement/Repair	12,496				12,496		12,496
20-6206-012 HWP Security Project	8,989	(8,989)			-		-
20-6206-016 Bridge on Latham Hill	15,000				15,000		15,000
20-6206-019 HWP Ceiling Tile Replacement	1,259	5,000			6,259		6,259
20-6206-024 HWP Painting		10,000			10,000		10,000
20-6206-026 HWP Emergency Generator	46,889				46,889	46,223	666
20-6206-027 HWP All-Weather Track		10,000			10,000	1,931	8,069
20-6208-001 Hazardous Tree Removal/Trim	12,017	100,000			112,017	110,292	1,725
20-6208-005 Pucker St Bridge / Rose Bridge Road	4,718				4,718		4,718
20-6208-017 Senior Center Furnishings	5,289	4,500			9,789	3,815	5,974
20-6208-019 Village Hill Road Bridge	1,963				1,963	-	1,963
20-6403-006 CVFD Capital Projects	474,999			165,000	639,999	637,524	2,475
20-6703-004 Library Expansion-Phase III					-		-
<b>Total Reserve for Active Projects</b>	<b>1,584,579</b>	<b>799,511</b>	<b>-</b>	<b>197,150</b>	<b>2,581,239</b>	<b>1,592,957</b>	<b>988,282</b>
<b>Designated for Future Projects:</b>							
20-6388-013 Land Acquisition	103,351				103,351	2,350	101,001
20-6206-999 Cap Proj Reserve - Future Projects					-		-
<b>Total Designated for Future Projects</b>	<b>103,351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,351</b>	<b>2,350</b>	<b>101,001</b>
20-8900-580 Transfer Out					-		-
<b>Total Capital and Non-Recurring</b>	<b>1,687,930</b>	<b>799,511</b>	<b>-</b>	<b>197,150</b>	<b>2,684,591</b>	<b>1,595,307</b>	<b>1,089,284</b>

## 2020-2021 BOARD OF SELECTMEN SALARY

Employee Name	Total Gross Salary
<b>Executive &amp; Administrative</b>	
Steven Everett	12,286
Jennifer LaVoie	52,655
Mark Walter	111,729
	176,670
<b>Election &amp; Registration</b>	
Lauren Barsom	237
Michele Barton	1,270
Joyce Bombard	237
Karen Butzgy	10,007
Kate Christenson	288
Jan Collard	256
Alyson Cranick	731
Toni Gail Espinosa	237
Steven Gold	256
Marnie Kagerer	237
Faith Kenney	535
Kimberley Kordonowy	214
Lance Lambert	237
Christopher Lent	237
Ann Morgan	269
Katherine Morrison	3,057
Mildred Ramsey	687
Nelisa Reagan	562
Mandy Smith	243
Paul Zator	237
	20,033
<b>Assessment</b>	
Mary Lavallee	82,516
Marcy Littlefield	26,094
Lisa McDonald	6,239
	114,850
<b>Tax Collection</b>	
Lisa McDonald	-
Carol Price	57,342
	57,342
<b>Town Clerk &amp; Public Records</b>	
Robin Kenefick	62,737
Lisa McDonald	779
Gail McGrath	34,749
	98,265
<b>Finance</b>	
Beverly Ciurylo	102,142
Lisa Rose	55,855
Jill Swensen	30,610
	188,607
<b>Board of Assessment Appeal</b>	
Michael Hamilton	39
Linda McDonald	67
Stephen Postemsky	39
	144

## 2020-2021 BOARD OF SELECTMEN SALARY

Employee Name	Total Gross Salary
<b>Social Services</b>	
Kathleen Wilt	21,816
	<u>21,816</u>
<b>Elderly/Van Services</b>	
Rose Kurcinik	17,856
Lisa McDonald	16,218
Patricia Morris	12,386
Margaret Verizzi	15,060
	<u>61,520</u>
<b>Senior Center</b>	
Bernadette Derring	52,515
Linda McDonald	820
Linda Reynolds	9,527
	<u>62,861</u>
<b>Fire Prevention Services</b>	
Michael Lester	17,854
Stephen Postemsky	5,341
	<u>23,195</u>
<b>Emergency Management</b>	
Jerry James	3,008
	<u>3,008</u>
<b>Lake Management: Marine Patrol</b>	
Alexandra Comstock	132
Alisha Drabek	256
James Drabek	1,925
Lucy Drabek	249
David Evans	1,063
Macallister Franchi	622
Michael Franchi	1,139
Maizey Mabry Smith	514
Teagan Mabry Smith	28
Sharon Smith	1,904
Luke Stover	866
	<u>8,698</u>
<b>Lake Management: Gate Monitoring</b>	
Alexandra Comstock	506
Alisha Drabek	925
James Drabek	1,330
David Evans	1,163
Jayleen Fegan	582
Michael Franchi	1,267
Teagan Mabry Smith	1,281
Olivia Olbrias	28
Sharon Smith	1,679
Luke Stover	592
	<u>9,352</u>

## 2020-2021 BOARD OF SELECTMEN SALARY

Employee Name	Total Gross Salary
<b>Animal Control</b>	
Nicole Morey	1,731
Marc Volza	7,819
	9,549
<b>Waste Disposal</b>	
John Ciurylo	4,488
Kevin Gresch	2,030
Tristan Kandolin	8,808
Jacob Osborne	14,124
Michael Stewart	420
	29,870
<b>Public Works</b>	
Andrew Andrews	70,332
Kevin Gresch	60,942
Kyle Hooper	59,720
Tristan Kandolin	3,061
Joan Levine	2,005
Elizabeth Lunt	68,538
George Murphy	22,708
Jacob Osborne	8,696
Brian Paul	64,304
Michael Stewart	59,970
Jill Swenson	13,146
	433,421
<b>Building &amp; Land Use</b>	
Constance Kisluk	44,547
Teresa Lasota	46,584
Florence Polek	12,959
William Ross	6,954
Paula Stahl	30,182
John Valente	18,989
	160,216
<b>Building Inspection &amp; Facilities</b>	
Daniel Johnson	28,862
Bud Meyers	16,607
Jason Nowosad	30,059
Harold Zanetti	3,511
Sharon Zanetti	16,688
	95,727
<b>Recreation</b>	
Rylee Bane	56
Alexandra Comstock	70
Allison Cox	119
Sydney Farrar	553
Anyka Fegan	6,025
Macallister Franchi	224
Spencer Hoyt	117
Nicole Morey	9,904
Alexa Potter	116
Isaac Swenson	42
Marc Volza	53,751
	70,978

## 2020-2021 BOARD OF SELECTMEN SALARY

Employee Name	Total Gross Salary
<b>Beach Services</b>	
Cameryn      Antler	2,135
Rylee          Bane	1,759
Alexandra     Comstock	779
Allison        Cox	169
Olivia         Cox	1,973
Alicia         Erami	3,243
Sydney        Farrar	2,888
Anyka         Fegan	1,547
Jayleen        Fegan	731
Macallister   Franchi	2,443
Elle            Gaucher	811
Lindsay        Hoffman	1,833
Andrew        Kattman	1,250
Jayne          Lemire	824
Maizey        Mabry Smith	938
Teagan        Mabry Smith	63
Isabella        Osak	913
Alexa          Potter	444
Luke           Stover	2,000
Isaac          Swenson	1,069
Hailey         Tompkins	294
Ryan           Wilbour	263
	<u>28,366</u>
<b>Town Hall Floaters/Per Diem/Temps/Programs</b>	
Cameryn      Antler	145
Rylee          Bane	252
Karen          Butzgy	2,394
Alexandra     Comstock	42
Sydney        Farrar	1,645
Anyka         Fegan	572
Lindsey        Hoffman	42
Tristan        Kandolin	10,898
Rose           Kurcinik	131
Jayne          Lemire	105
Linda          McDonald	844
Lisa            McDonald	277
Nicole         Morey	200
Patricia        Morris	590
Florence      Polek	5,063
Mildred       Ramsey	112
Linda          Reynolds	827
Tamora        Toscano	170
Hailey         Tompkins	55
Margaret      Verizzi	218
	<u>24,584</u>
<b>Total</b>	<u><u>1,699,069</u></u>



**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING  
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL  
STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Columbia, CT, as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the Town of Columbia, CT's basic financial statements, and have issued our report thereon dated January 19, 2022.

**Internal Control over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Town of Columbia, CT's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Columbia, CT's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

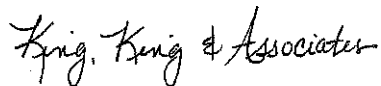
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Town of Columbia, CT's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

### **Purpose of This Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the Town of Columbia, CT's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Columbia, CT's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



King, King & Associates, CPAs  
Winsted, CT  
January 19, 2022

**TOWN OF COLUMBIA**  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
Governmental Funds  
For the Year Ended June 30, 2021

	General Fund	Reserve for Capital and Non-Recurring Expenditures	American Relief Fund	Nonmajor Governmental Funds	Total
<b>Revenues</b>					
Taxes	\$ 14,854,076	\$ -	\$ -	\$ -	\$ 14,854,076
Licenses, fees, and permits	442,488	-	-	38,976	481,464
Intergovernmental revenue	3,634,699	-	-	559,538	4,194,237
Contributions	-	-	-	48,504	48,504
Other revenues	13,066	-	-	1,808	14,874
Investment earnings	4,353	1,771	-	42	6,166
Total revenues	<u>18,948,682</u>	<u>1,771</u>	<u>-</u>	<u>648,868</u>	<u>19,599,321</u>
<b>Expenditures</b>					
Current:					
General government	1,606,228	-	-	11,892	1,618,120
Health and human services	283,963	-	-	32,872	316,835
Public safety	466,714	-	-	12,530	479,244
Public works	782,553	-	-	-	782,553
Building and development services	350,097	-	-	-	350,097
Recreation	572,081	-	-	11,714	583,795
Education	13,742,873	-	-	351,983	14,094,856
Debt service	152,250	-	-	-	152,250
Capital expenditures	26,371	1,595,307	-	-	1,621,678
Total expenditures	<u>17,983,130</u>	<u>1,595,307</u>	<u>-</u>	<u>420,991</u>	<u>19,999,428</u>
Excess/(deficiency) of revenues over expenditures	965,552	(1,593,536)	-	227,877	(400,107)
<b>Other Financing sources/(Uses)</b>					
Capital lease proceeds	26,371	-	-	-	26,371
Transfers in	7,624	969,229	-	14,000	990,853
Transfers out	(719,729)	-	-	(271,124)	(990,853)
Total other financing sources/(uses)	<u>(685,734)</u>	<u>969,229</u>	<u>-</u>	<u>(257,124)</u>	<u>26,371</u>
Net change in fund balances	279,818	(624,307)	-	(29,247)	(373,736)
<b>Fund balances - beginning</b>	<u>5,148,886</u>	<u>1,697,838</u>	<u>-</u>	<u>328,325</u>	<u>7,175,049</u>
<b>Fund balances - ending</b>	<u>\$ 5,428,704</u>	<u>\$ 1,073,531</u>	<u>\$ -</u>	<u>\$ 299,078</u>	<u>\$ 6,801,313</u>

**TOWN OF COLUMBIA**  
Balance Sheet  
Governmental Funds  
June 30, 2021

	General Fund	Reserve for Capital and Non-Recurring Expenditures	American Relief Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Assets:</b>					
Cash and cash equivalents	\$ 6,469,882	\$ 1,073,531	\$ 795,961	\$ 144,056	\$ 8,483,230
State and federal grants receivable	10,606	-	-	-	10,606
Other receivables	13,814	-	-	-	13,814
Interfund receivables	-	-	-	162,226	162,226
Property taxes receivable, net	271,730	-	-	-	271,730
Interest Receivable	63,262	-	-	-	63,262
Prepaid expenses	43,176	-	-	-	43,176
<b>Total assets</b>	<b>\$ 6,872,270</b>	<b>\$ 1,073,531</b>	<b>\$ 795,961</b>	<b>\$ 306,282</b>	<b>\$ 9,048,044</b>
<b>Liabilities:</b>					
Accounts payable	\$ 196,871	\$ -	\$ -	\$ 100	\$ 196,971
Accrued expenses	794,716	-	-	292	795,008
Unearned revenue	28,479	-	795,961	3,718	828,158
Interfund payables	162,226	-	-	-	162,226
Due to State of CT	-	-	-	3,094	3,094
<b>Total liabilities</b>	<b>1,182,292</b>	<b>-</b>	<b>795,961</b>	<b>7,204</b>	<b>1,985,457</b>
<b>Deferred Inflows of Resources:</b>					
Deferred Taxes and Interest	261,274	-	-	-	261,274
<b>Total Deferred Inflows of Resources</b>	<b>261,274</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>261,274</b>
<b>Fund Balances:</b>					
Nonspendable:					
Board of Selectman-Prepaid expenses	28,158	-	-	-	28,158
Board of Education-Prepaid expenses	15,018	-	-	-	15,018
Restricted:					
D.A.R.E Education	-	-	-	1,652	1,652
Town Aid Road	-	-	-	39,930	39,930
Historic Document Preservation Fund	-	-	-	5,704	5,704
Land Protection Fund	-	-	-	66,497	66,497
Education Grants Fund	-	-	-	271	271
Social Services Needs Fund	-	-	-	17,605	17,605
Student Activities Fund	-	-	-	17,940	17,940
Brand Memorial Fund	-	-	-	11,753	11,753
Small Cities Housing Rehabilitation	-	-	-	53,828	53,828
Committed (See Note 9)	313,637	1,089,283	-	83,898	1,486,818
Assigned:					
Subsequent Year's Budget	558,360	-	-	-	558,360
Reserve for Capital	-	(15,752)	-	-	(15,752)
Unassigned:	4,513,531	-	-	-	4,513,531
<b>Total fund balances</b>	<b>5,428,704</b>	<b>1,073,531</b>	<b>-</b>	<b>299,078</b>	<b>6,801,313</b>
<b>Total liabilities, deferred inflows of resources, and fund balances</b>	<b>\$ 6,872,270</b>	<b>\$ 1,073,531</b>	<b>\$ 795,961</b>	<b>\$ 306,282</b>	<b>\$ 9,048,044</b>

**TOWN OF COLUMBIA**  
 Note to the Financial Statements

**NOTE 9 – FUND BALANCE ASSIGNMENTS**

The components of committed fund balance for the governmental funds at June 30, 2021 are as follows:

Fund balances:	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Total
Committed to:				
Reserve for Capital	\$ -	\$ 1,089,283	\$ -	\$ 1,089,283
Dog Fund	-	-	8,809	8,809
Land Acquisition Fund	-	-	24,089	24,089
Szegda Farm	-	-	10,977	10,977
Senior Center Fund	-	-	5,280	5,280
Compensated Absences Reserve	13,637	-	-	13,637
Memorial Fund	-	-	792	792
Recreation Fields Rental Fund	-	-	4,463	4,463
Recreation Activities Fund	-	-	28,780	28,780
Agricultural Fund	-	-	708	708
Education Non Lapsing Fund	300,000	-	-	300,000
Total Committed	<u>\$ 313,637</u>	<u>\$ 1,089,283</u>	<u>\$ 83,898</u>	<u>\$ 1,486,818</u>

**INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH MAJOR STATE PROGRAM;  
REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON THE SCHEDULE  
OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE REQUIRED BY THE STATE SINGLE  
AUDIT ACT**

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

**Report on Compliance for Each Major State Program**

We have audited the Town of Columbia, CT's compliance with the types of compliance requirements described in the Office of Policy and Management's *Compliance Supplement* that could have a direct and material effect on each of the Town of Columbia, CT's major state programs for the year ended June 30, 2021. The Town of Columbia, CT's major state programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

***Management's Responsibility***

Management is responsible for compliance with the requirements of laws, regulations, contracts and grants applicable to its state programs.

***Auditors' Responsibility***

Our responsibility is to express an opinion on compliance for each of the Town of Columbia, CT's major state programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State Single Audit Act (C.G.S. Sections 4-230 to 4-236). Those standards and the State Single Audit Act require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state program occurred. An audit includes examining, on a test basis, evidence about the Town of Columbia, CT's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major state program. However, our audit does not provide a legal determination of the Town of Columbia, CT's compliance.

**Opinion on Each Major State Program**

In our opinion, the Town of Columbia, CT, complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2021.

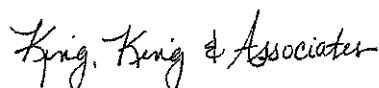
## Report on Internal Control over Compliance

Management of the Town of Columbia, CT, is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Columbia, CT's internal control over compliance with the types of requirements that could have a direct and material effect on each major state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major state program and to test and report on internal control over compliance in accordance with the State Single Audit Act, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the State Single Audit Act. Accordingly, this report is not suitable for any other purpose.



King, King & Associates, CPAs  
Winsted, CT  
January 19, 2022

**Town of Columbia**  
Schedule of Expenditures of State Financial Assistance  
For the Year Ended June 30, 2021

<u>State Grantor/Pass Through Grantor/Program Title</u>	<u>State Grant Program Identification Number</u>	<u>Expenditures</u>
<b>State Dept. of Education</b>		
Adult Education	11000-SDE64370-17030	\$ 2,451
Talent Development	11000-SDE64370-12552	430
<b>Department of Children and Families</b>		
Youth Service Bureau	11000-DCF91141-17052	14,189
Youth Service Bureau Enhancement	11000-DCF91141-17107	5,668
<b>Department of Energy and Environmental Protection</b>		
Recreation and Natural Heritage Trust	17161-DEP43153-43656	1,666
<b>Judicial Department</b>		
Public Acts	34001-JUD95162-40001	1,110
<b>Connecticut State Library</b>		
Historic Preservation	12060-CSL66094-35150	5,500
<b>Office of Policy and Management</b>		
State Owned Property	11000-OPM20600-17005	3,666
Veteran's Exemptions	11000-OPM20600-17024	3,520
Tax Relief for Disabled	11000-OPM20600-17011	545
Municipal Grants-in-aid	12052-OPM20600-43587	26,763
<b>Department of Transportation</b>		
Town Aid Road-Municipal	12052-DOT57131-43455	114,504
Town Aid Road-STO	13033-DOT57131-43459	114,504
Total State Financial Assistance before exempt programs		<u>\$ 294,516</u>

**EXEMPT PROGRAMS**

<b>Office of Policy and Management</b>		
Mashantucket Pequot and Mohegan Fund Grant	12009-OPM20600-17005	\$ 4,857
Municipal Stabilization Grant	11000-OPM20600-17104	28,393
<b>Department of Education</b>		
Education Cost Sharing	11000-SDE64000-17041	2,259,707
Excess Cost Student Based and Equity	11000-SDE64000-17047	48,448
Total Exempt Programs		<u>2,341,405</u>
Total State Financial Assistance		<u>\$ 2,635,921</u>



**TOWN OF COLUMBIA, CT**  
Notes to Schedule of Expenditures of State Financial Assistance  
For the Year Ended June 30, 2021

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The accompanying schedule of expenditures of state financial assistance includes state grant activity of the Town of Columbia, CT under programs of the State of Connecticut for the fiscal year ended June 30, 2021. Various departments and agencies of the State of Connecticut have provided financial assistance through grants and other authorizations in accordance with the General Statutes of the State of Connecticut. These financial assistance programs fund several programs including education, historic preservation, construction, and maintenance of public roads.

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Columbia, CT conform to accounting principles generally accepted in the United States of America as applicable to governments.

The information in the Schedule of Expenditures of State Financial Assistance is presented based upon regulations established by the State of Connecticut, Office of Policy and Management.

**Basis of Accounting**

The fund financial statements contained in the Town of Columbia, CT's annual audit report are prepared on the modified accrual basis of accounting. Under this method revenues are recognized when they become measurable and available while expenditures are generally recognized when the related fund liability is incurred.

The government-wide financial statements are prepared on the accrual basis of accounting. Under this method revenues are recorded when earned while expenses are recorded when a liability is incurred.

The expenditures reported on the Schedule of Expenditures of State Financial Assistance are reported on the modified accrual basis of accounting. In accordance with Section 4-236-22 of the Regulations of the State Single Audit Act, certain grants are not dependent on expenditure activity, and accordingly, are considered to be expended in the fiscal year of receipt. These grant program receipts are reflected in the expenditures column of the Schedule of Expenditures of State Financial Assistance.

**TOWN OF COLUMBIA, CT**  
**Schedule of Findings and Questioned Costs**  
**For the Year Ended June 30, 2021**

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**I. SUMMARY OF AUDIT RESULTS**

*Financial Statements*

We audited the financial statements of the Town of Columbia, CT as of and for the year ended June 30, 2021 and issued our unmodified report thereon dated January 19, 2022.

Internal control over financial reporting:

- Material weakness(es) identified? \_\_\_\_\_ Yes     No
- Significant deficiency(ies) identified? \_\_\_\_\_ Yes     None Reported

Noncompliance material to financial statements noted? \_\_\_\_\_ Yes     No

*State Financial Assistance*

Internal control over major programs:

- Material weakness(es) identified? \_\_\_\_\_ Yes     No
- Significant deficiency(ies) identified? \_\_\_\_\_ Yes     None Reported

We have issued an unmodified opinion relating to compliance for major State programs.

Any audit findings disclosed that are required to be reported in accordance with Section 4-236-24 of the Regulations to the State Single Audit Act? \_\_\_\_\_ Yes     No

The following schedule reflects the major programs included in the audit:

<u>State Grantor and Program</u>	<u>State Core - CT Number</u>	<u>Expenditures</u>
Department of Transportation		
Town Aid Road-Municipal	12052-DOT57131-43455	114,504
Town Aid Road-STO	13033-DOT57131-43459	114,504

Dollar threshold used to distinguish between type A and type B programs \$ 100,000

## **II. FINANCIAL STATEMENT FINDINGS**

- We issued reports, dated January 19, 2022, on internal control over financial reporting and on compliance and other matters based on our audit of financial statements performed in accordance with *Government Auditing Standards*.
- Our report on compliance indicated no reportable instances of noncompliance.
- Our report on internal control over financial reporting indicated no significant deficiencies.

## **III. STATE FINANCIAL ASSISTANCE FINDINGS AND QUESTIONED COSTS**

- No findings or questioned costs are reported relating to State Financial Assistance Programs.