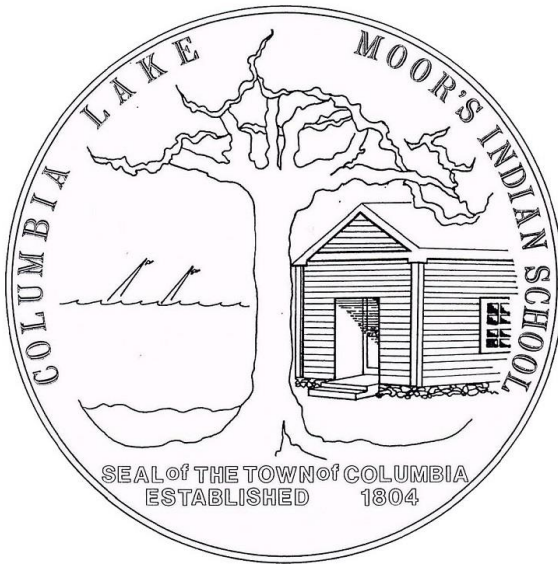


# *Town of Columbia*



## *Annual Report*

For the year ending  
**June 30, 2020**



**DEDICATION  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

**The 2019-2020 Columbia Annual Report is Dedicated to Gary A. Littlefield**

The Fiscal Year 2019-2020 Annual Report is dedicated to Gary A. Littlefield for his years of dedicated service and commitment to the Town of Columbia.

Gary moved with his family to Columbia in 1994 and joined the Republican Town Committee becoming a vital member of the Republican Town Committee as the long- standing Treasurer. Gary rarely missed a meeting and was the person that could be counted on to keep abreast of Election Calendars and the many necessary filings, postings, and meetings. As an RTC member, Gary was always the first volunteer for anything, whether attending a convention, manning the hot dog booth, or serving strawberry shortcake and ice cream. His helpfulness was always served with a smile.

Throughout his life, Gary took an active interest in the affairs of his town, state and country. In addition to serving on the Republican Town Committee, Gary served the Town of Columbia on the Zoning Board of Appeals for many years before becoming a member of the Board of Education in 2017. His calm, amiable and attentive approach were welcome anywhere he served.

Gary passed suddenly in 2019 and is dearly missed by all who knew him. In his passing, the Town of Columbia has lost a good citizen and a sincere public servant. We thank his family for sharing Gary 's time and attention with our town.



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*Town Offices  
&  
Department  
Information*

## Town Offices & Department Information

<u>Department</u>		<u>Office Hours</u>	<u>Phone</u>
<b>Administrative Office:</b>			
First Selectman	Steven M. Everett	Mon - Thur 8 am - 4 pm Fri 8 am - Noon	860-228-0110
Town Administrator	Mark B. Walter		
Executive Administrative Assistant	Jennifer C. LaVoie		
<b>Assessor's Office:</b>			
Assessor	Mary Lavallee	Mon - Wed 8 am - 4 pm Thur 8 am - 6 pm	860-228-9555
Assistant Assessor	Marcy Littlefield	Fri 8 am - Noon	
<b>Beckish Senior Center:</b>			
Director	Bernadette Derring	Mon - Fri 8 am - 3 pm	860-228-0759
Social Services	Yolanda Irizarry		860-450-7400 x7418
<b>Building Department:</b>			
Building Official	Jason Nowasad	Mon - Wed 8 am - 4 pm Thur 8 am - 6 pm	860-228-0440
Zoning Enforcement	Connie Kisluk	Fri 8 am - Noon	
Town Planner	Paula Stahl		
Sanitarian	Glenn Bagdoian		
Inland Wetlands Agent	John Valente		
Administrative Assistant (Interim)	Terri Lasota		
Board Clerk	Terri Lasota		
Fire Marshal/Burning Official	Michael Lester		
Assistant to Building Official	Bud Meyers		
<b>Animal Control:</b>			
	Nancy Yale		860-337-1222
<b>Finance Department:</b>			
Finance Director	Beverly Ciurylo	Mon - Thur 8 am - 4:30 pm Fri 8am - Noon	860-228-8423
Accountant/Payroll Specialist	Lisa Rose		860-228-8423
Accounting Assistant	Jill Swenson		860-228-8423
<b>Fire Department:</b>			
To report a fire			911
Non-emergency calls			860-228-9602
Fire Chief	Peter Starkel		
Deputy Fire Chief	Michael Lester		
<b>Public Works Department:</b>			
Director	George Murphy	Mon - Fri 6:30 am - 3:00 pm	860-228-4270
Facilities Manager	Bud Meyers		860-228-0110



## Town Offices & Department Information

<b>Recreation Department:</b>		Mon - Wed 8 am - 4 pm Thur 8 am - 7 pm	860-228-8513
Director	Marc Volza	Fri CLOSED	
Recreation Assistant	Alexa Potter		
<b>Registrar of Voters:</b>		Varies	860-228-0110
Democrat Registrar	Karen Butzgy		
Republican Registrar	Kate Morrison		
<b><u>Department</u></b>		<b><u>Office Hours</u></b>	<b><u>Phone</u></b>
<b>Resident State Trooper:</b>			
	Gregory DeCarli	Mon - Fri 6:30 am – 3 pm	860-228-9846
	Dispatch:		860-465-5400
<b>Tax Collector's Office:</b>		Mon - Wed 8 am - 2 pm	860-228-0230
Tax Collector	Carol W. Price	Thur 8am – 6pm Fri - CLOSED	
Assistant Tax Collector	Lisa McDonald	<i>extended hours in January and July</i>	
<b>Town Clerk's Office:</b>		Mon - Wed 8 am - 4 pm	860-228-3284
Town Clerk	Robin M. Kenefick	Thur 8 am - 6 pm	
Assistant Town Clerk	Gail McGrath	Fri 8 am - 12 pm	
<b>Transfer Station:</b>		Wed 8 am - 4 pm	860-228-4270
Attendant	Tristan Kandolin Roger Roberge	Sat 8 am - 4 pm	

*Town  
Commissions,  
Boards  
&  
Committees*

*Town of Columbia 2019-2020*  
**Town Commissions, Boards & Committees**  
 (as of July 1)

**Commission, Board or Committee Member Term Expires**

**Board of Selectmen:**

*Meets the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday at 7:00 p.m. in the Conference Room*

First Selectman	Steven M. Everett	R	11/22/21
Deputy Selectman	Robert W. Hellstrom	D	11/22/21
Selectman	Jeffrey Viens	R	11/25/19
Selectman	Lisa Napolitano	R	11/22/21
Selectman	William O'Brien	D	11/25/19

**Registrars of Voters:**

	Karen Butzgy	D	01/09/19
	Katherine Morrison	R	01/09/19

**BUILDING SERVICES**

**Planning and Zoning Commission:**

*Meets the 2<sup>nd</sup> and 4<sup>th</sup> Monday at 7:00 p.m. in the Conference Room*

Chairman	Richard Nassiff, Jr.		11/22/21
Vice Chairman	Vera Englert		11/23/20
Member	Tom Currier		11/25/19
Member	Richard Napolitano		11/25/19
Member	Robert Powell, Jr.		11/22/21
Member	Ernest J. Starkel		11/28/22
Member	Donald Schofield		11/25/19
Alternate	Walter Tabor		11/25/19
Alternate	John Preston		11/25/19
Alternate	VACANT		11/25/19

**Inland Wetlands Commission:**

*Meets the 1<sup>st</sup> Monday at 7:00 pm in the Conference Room*

Chairman	John Allen		11/25/19
Vice Chairman	Thomas Archambault		11/25/19
Member	William Ross		11/22/21
Member	Claude A. Garritt, Jr.		11/22/21
Member	Ian Dann		11/22/21
Member	Carol Ann Jaswinski		11/22/21
Member	Ronald J. Wikholm		11/25/19

*Town of Columbia 2019-2020*  
*Town Commissions, Boards & Committees*

<b>Commission, Board or Committee Member</b>	<b>Term Expires</b>
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**Zoning Board of Appeals:**

*Meets the 4<sup>th</sup> Thursday at 7:00 p.m. in the Conference Room*

Chairman	Joseph J. Narkawicz	11/22/21
Vice Chairman	Carole Williamson	11/28/22
Member	William Petrone, Jr.	11/23/20
Member	Keith D. Peck	11/22/21
Member	Jeffrey Vose	11/25/19
Alternate	Edward A. DiGiovanni	11/25/19
Alternate	Andrea Drabecki	11/25/19
Alternate	VACANT	11/25/19

**EDUCATION**

Horace Porter School:

Superintendent	Maria Geryk
Principal	Alyssa Gwinnell
Asst. Principal	Jennifer Hill

**Board of Education:**

*Meets the 1<sup>st</sup> Monday of each month as scheduled 7:30 pm. in the Porter Cafeteria*

Chairperson	Christopher Lent	11/22/21
Vice Chairman	Katherine Tolsdorf	11/25/19
Member	James A. Chakulski, Jr.	11/25/19
Member	David Crim	11/25/19
Member	Gary Littlefield	11/25/19
Member	Linette A. Dooley	11/22/21
Member	VACANT	11/22/21

**OTHER ELECTED COMMISSIONS**

**Board of Assessment Appeals:**

*Meets in March and September - 7:00 pm in the Conference Room*

Member	Linda McDonald	11/22/21
Member	Stephen M. Postemsky	11/22/21
Member	Michael N. Hamilton	11/25/19

*Town of Columbia 2019-2020  
Town Commissions, Boards & Committees*

**Commission, Board or Committee Member Term Expires**

**Financial Planning and Allocation Commission:**

*Meets the 3<sup>rd</sup> Wednesday at 7:00 p.m. in the Conference Room*

Chairman	Earnest G. Sharpe	11/25/19
Member	Mihir (Mike) J. Patel	11/25/19
Member	Richard Szegda	11/25/19
Member	Dean Toepfer	11/25/19
Member	Judith Szegda-Ortiz	11/22/21
Member	Todd Shepard	11/22/21
Member	Kelley Peck	11/22/21

**SENIOR SERVICES**

**Commission on Aging:**

*Meets the 4th Wednesday at 9:00 a.m. in the Beckish Senior Center (no meetings July-August)*

Chairman	Catherine Rowe	11/22/21
Member	Jill Livingston	11/22/21
Member	Marjorie Golden-Mossberg	11/22/21
Member	Millie Ramsey	11/22/21
Member	Lyn Buonocore	11/22/21
Member	Margaret Ewald	11/22/21
Member	Edith G. Prague	11/22/21

**OTHER COMMISSIONS AND COMMITTEES**

**Conservation and Agriculture Commission:**

*Meets the 1<sup>st</sup> Thursday(alternating months) at 7:00 p.m. in the Conference Room*

Chairman	Ann Dunnack	11/22/21
Member	Christopher Tolsdorf	11/22/21
Member	Christopher McGrath	11/22/21
Member	Thomas McGrath	11/22/21
Member	Anthony Ortiz	11/22/21
Member	VACANT	11/22/21
Member	VACANT	11/22/21

**Council on Drug & Alcohol Prevention:**

*The Council on Drug & Alcohol Prevention had no activity during FY 2019-2020*

*Town of Columbia 2019-2020*  
*Town Commissions, Boards & Committees*

**Commission, Board or Committee Member Term Expires**

**Economic Development Commission:**

*Meets the 3<sup>rd</sup> Monday at 6:30 p.m. in the Conference Room*

Chairman	Robert Hellstrom	11/22/21
Member	Christopher Crum	11/25/19
Member	Jeanne Crum	11/25/19
Member	VACANT	

**Lake Management Advisory Committee:**

*Meets the 1<sup>st</sup> Wednesday at 7:30 p.m. in Yeomans Hall*

Chairman	Michael Gnazzo	11/22/21
Vice Chairman	Dan O'Neill	11/22/21
Member	Phyllis Dunn	11/22/21
Member	Henry M. Beck Jr.	11/22/21
Member	John C. Burrell	11/22/21
Member	Karl Then	11/22/21
Member	Robert Powell	11/22/21
Member	Steve Harrington	11/22/21
Member	James A. Santos	11/22/21
Member	Carl Foster	11/22/21
Member	David Vanderbilt	11/22/21

**Marine Patrol Officers:**

Elizabeth Powell	Robert Powell (coordinator)	11/01/19
Kelly Mabry	Alisha Drabek	11/01/19
James Drabek	George Lewandowski	11/01/19
Joseph Duva	Thomas Griffith	11/01/19
Eleanor Duva	Lucy Drabek	11/01/19
Luke Stover	Maizy Mabry Smith	11/01/19

**Open Space Commission:**

*Meets the 3<sup>rd</sup> Thursday at 8:00 a.m. in the Conference Room*

Chairman	Ann Dunnack	11/22/21
Member	Walter Tabor	11/22/21
Member	Donald Schofield	11/22/21
Member	Christopher Tolsdorf	11/22/21
Member	Paul Ramsey	11/22/21
Member	Shirley King	11/22/21
Member	Donald Cianci	11/22/21

*Town of Columbia 2019-2020*  
*Town Commissions, Boards & Committees*

<b>Commission, Board or Committee Member</b>	<b>Term Expires</b>
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**Recreation Commission**

*Meets the 2<sup>nd</sup> Tuesday, quarterly (1,4,7,10) at 7:00 p.m. in Conference Room*

Chairman	Brian Pedersen	11/25/19
Member	Nikki Keldsen	11/25/19
Member	Steve Piro	11/25/19
Member	Jeff Buskey	11/22/21
Member	Kelly Deforest	11/22/21
Member	Shane Vertefeuille	11/22/21
Member	Cindy Postemsky	11/22/21

**Environmental Advisory Committee**

*Meets the 3<sup>rd</sup> Tuesday at 5:30 p.m. except in December in Conference Room*

Chairman	Bryan Tarbell	11/22/21
Member	Andrea Drabicki	11/22/21
Member	Carol Coley	11/22/21
Member	Carole J. Williamson	11/22/21
Member	VACANT	11/22/21

**Szegda Farm Management Committee**

*Meets the 1<sup>st</sup> Thursday at 6:00 p.m. (alternating months) in the Conference Room*

Chairman	Thomas McGrath	11/22/21
Member	Robert Hellstrom	11/22/21
Member	Gary King	11/22/21
Member	Anthony Ortiz	11/22/21
Member	Nancy Schwarz	11/22/21
Member	David Szegda	11/22/21
Member	VACANT	11/22/21
Member	VACANT	11/22/21
Member	VACANT	11/22/21

**Safety Committee**

*Meets Quarterly (1,4,7,10) on 2<sup>nd</sup> Wednesday at 1:30 p.m. in the Conference Room*

Chairman	Mark Walter	
Member	Greg DeCarli	
Member	Jerry James	
Member	Michael Lester	
Member	Bud Meyers	
Member	Marc Volza	
Member	George Murphy	

*Town of Columbia 2019-2020*  
*Town Commissions, Boards & Committees*

**Commission, Board or Committee Member Term Expires**

**Youth Services Committee**

*Meets the 2<sup>nd</sup> Wednesday at 5:30 p.m. (alternating months) in the Conference Room*

Chairman	William O'Brien	11/22/21
Member	Maureen Allen	11/22/21
Member	Marc Volza	11/22/21
Member	Daniel Leavitt	11/22/21
Member	Denise Morell	11/22/21
Member	Melissa Petrone	11/22/21
Member	Carol Wiggins	11/22/21
Member	Greg DeCarli	11/22/21
Member	Alyssa Gwinnell	11/22/21
Member	Rebecca Allen	11/22/21
Member	VACANT	11/22/21
Member - Youth	VACANT	11/22/21

**OTHER TOWN OFFICIALS**

Emergency		
Management:	Jerry James	
Historical Society:	Judy Ortiz, President	
Judge of Probate	Michael Darby	
Town Attorney	Halloran and Sage	11/22/21
Town Historian	Ingrid Wood	11/22/21
Town Meeting		
Moderators:	Millie Ramsey	11/22/21
	Mark Desrosiers	11/22/21
	Mark Vining	11/22/21

**Justices of the Peace:**

Gary A. Littlefield	1/04/21
Vera Englert	1/04/21
William P. O'Brien	1/04/21
Nelson M. Petrone, III	1/04/21
Carl H. Swartz	1/04/21
Mark A. Vining	1/04/21
Paul Ramsey	1/04/21
Catherine Rowe	1/04/21
Jill Zorn	1/04/21
Jeffrey Vose	1/04/21
Kevin Quinn	1/04/21
Laurie Rogers	1/04/21



**FIRST SELECTMAN  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

I am pleased to submit our 2019/20 Annual Report regarding municipal operations, as required by the Town Charter.

In early February of last year, the United States declared a public health emergency due to the coronavirus outbreak. It proved to be difficult and challenging dealing with COVID constraints, but we have pulled together as a town. The generous response from our community towards COVID relief donations to help those in need has been tremendous.

The Town staff has not missed a beat in providing to our residents the services that they need, while balancing both the safety of the public and the employees and I thank them for their dedication. I would also like to commend the school's ability to adapt under very difficult circumstances and providing our students with a quality education.

In the past year George Murphy, Department of Public Works Director, and Bud Meyers, Facilities Manager, Bud Meyers retired from their many years of dedicated service to the Town. Searches have begun for replacements.

On May 20, 2020 at the Annual Town Budget meeting the budget for the 2020/2021 fiscal year was approved with no mill rate increase. We recognized that many residents have had to make sacrifices because of the pandemic, and we approached the budget season with that in mind. We focused our efforts on providing a balanced and responsible budget while maintaining the quality of life for the citizens of Columbia.

In the past year, the Board of Selectmen adopted important ordinances for Veterans in expanding property tax exemptions and abatements. These include:

- Ordinance for Additional Exemption for Veterans.
- Ordinance for Property Tax Exemption for Gold Star Parents and Spouses.
- Ordinance for Tax Exemption on Motor Vehicles Equipped for Disabled Veterans.
- Ordinance for Increased Exemption for 100% Disabled Veterans.

Several key projects and events were implemented that contributed to the growth and quality of our Town. These included:

- We added our first solar walkway lights to reduce the chance of a slip or fall in our Town office complex.
- The purchase of two parcels has been completed in June. These parcels add to the 400-hundred acres to the Mono Pond State Park. The purchase of this important natural resource for the Town was put together through funding with the Trust for Public Lands and the State of Connecticut, plus donations from the Towns of Columbia and Lebanon and the Columbia Historical Society.

**FIRST SELECTMAN  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

- Completion of the new softball field, Rec Park outer roadway, and new walking paths. These upgrades were very important to help resident get outside during the COVID-19 pandemic.

It is the combined efforts of the elected and appointed volunteers who serve on the Town's boards and commissions, and all those who work for the Town that have made this past year successful. It is not only the day-to-day operations, but the efforts of the boards and commissions listening to and meeting the needs of residents who share their concerns and ideas for bettering our community, whether it be a safety or quality of life issue.

I am confident that 2021 will continue to be another year of great progress, as we constantly strive to improve our community with innovative ideas.

Respectfully,

Steven M. Everett, First Selectman

**TOWN ADMINISTRATOR  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

This 2019-2020 annual report starts out as a very productive year with a growing economy and much optimism. After COVID-19 hit in March the year quickly changed to quite the challenge of our lifetime.

We immediately started to work from our new Zoom remote platform. Meetings and Governor Lamont's Executive Orders began to determine the ever-changing rules and boundaries for social interaction.

The responsibility to adopt the 2020-2021 budget and set a mill rate was designated by the Governor to the Board of Selectman, and the Board of Selectman voted to grant the Financial Planning and Allocation Commission with this authority. The BOS, BOE and FIPAC all took this responsibility very seriously and presented a budget with a zero-mill rate increase for 2020-2021. This was achieved through a collaborative effort from all boards and commissions.

We now have a dedicated email ([publicinput@columbiaact.org](mailto:publicinput@columbiaact.org)) for residents to send us, 24/7, questions and ideas. I am very proud of our staff and commission members that did not drop a beat when it came to running our Town. We kept the Town open by appointment and implemented new creative ways to engage our citizens in events, sports, and holiday celebrations with social distancing protocols.

The following good news is from our Management's Discussion and Analysis section of the independent auditor's report. As of the close of the fiscal year, the Town of Columbia, CT's governmental funds reported combined ending fund balances of \$7,158,959, an increase of \$1,183,624 in comparison with the prior year. The increase is primarily attributable to the under-spending of the budgeted operating and capital expenditures as well as higher than budgeted revenues received by the Town in property tax collection, interest on short-term investments, and municipal aid for Education Cost Share as well as various Town fees. Of this amount, \$4,326,779 is available to the Town's General Fund for spending at the government's discretion (unassigned fund balance).

At the end of the current fiscal year, assigned and unassigned fund balance for the General Fund was \$4,767,821 or 27% percent of total General Fund expenditures. This fund balance represents the Town's reserve for future capital projects, as all assets of the capital projects fund have been obligated to finance current projects.

70% of the Town's net position reflects its investment in capital assets. The Town uses these capital assets to provide services to its citizens; consequently, these assets are not available for future spending. 1% of the Town's net position is subject to external restrictions on how it may be used.

**TOWN ADMINISTRATOR  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

The remainder of the Town's net position (29%) is considered unrestricted and may be used to meet the Town's ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the Town of Columbia, CT, can report that all categories of net position increased by \$973,830 during the fiscal year. This is important and primarily attributable to the under spending of the operating budget and capital expenditures, additional unbudgeted revenue and a higher- than budgeted property tax collection rate.

We can be proud of the great financial shape that our Town enjoys.

Respectfully,

Mark B. Walter  
Town Administrator

*Reports  
Of  
Town  
Agencies*

**ANIMAL CONTROL  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

The Town of Columbia Animal Control is responsible for public safety relating to animals, enforcing animal related laws, reuniting lost animals with their owners, quarantining of dogs, and working with the State of Connecticut Animal Control Unit. In addition to being required by law registering your dog is one of the most important steps you can take. When a lost or roaming dog is recovered the quickest way to reunited them with their owner is being able to look up the licensing information. This past year we had over 500 hundred dogs registered in town through the Town Clerk's Office. Residents made 150 calls to animal control throughout the year requesting assistance with various situations. These calls can range from a roaming dog, stray cat, animal bite, livestock incidents, or wildlife referrals.

Respectfully Submitted

Marc Volza  
Animal Control Officer



# TOWN OF COLUMBIA

ASSESSOR'S OFFICE  
323 Jonathan Trumbull Highway  
Columbia, Connecticut 06237

Mary F. Lavallee, CCMA II  
(860) 228-9555  
(860) 228-2335 Fax  
Email: mlavallee@columbiactorg

Mon., Tues., Wed. - 8:00 am to 4:00 pm  
Thursday - 8:00 am to 6:00 pm  
Friday - 8:00 am to Noon

## GRAND LIST OF 2019

<u>REALTY</u>	\$ 414,042,910
<u>PERSONAL PROPERTY</u>	\$ 26,912,733
<u>MOTOR VEHICLES</u>	\$ 48,751,810
	<hr/>
(Prior to Elderly and Board of Assessment Appeals)	\$ 489,707,453
<u>ELDERLY</u>	
Freeze	0
Circuit Breaker	\$ 8,230,340
	<hr/>
<u>WOODLAND</u> (10 MILLS)	\$ 497,937,793
	\$ 10,660
	<hr/>
2019 NET GRAND LIST	\$ 497,948,453
2018 NET GRAND LIST	\$ 492,018,411
INCREASE IN ASSESSED VALUE	\$5,930,042
PERCENTAGE INCREASE	1.21%

Mary F. Lavallee, CCMA II  
Assessor 1/30/2020

**BECKISH SENIOR CENTER  
ANNUAL REPORT  
FISCAL YEAR 2019-2020**

The Beckish Senior Center is celebrating its 23rd year of operation, established in 1997. The Senior Center is located at 188 Route 66 Columbia, CT 06237. Residents of Columbia, and the surrounding areas, 55 years of age and older are welcome to participate in all programs of interest throughout the year. The Beckish Senior Center is committed to working with the community to provide programs, recreation, and services which encourage active, healthy, happy and independent lifestyles for seniors in our community.

Social Services at the Beckish Senior Center in Columbia receive an average of six appointments per Tuesday. Services received range from assistance with CEAP applications, Energy Assistance, SNAP, Medicare Savings Plans, Eviction Prevention, Social Security Advice, Emergency Food, and referrals to services throughout the Connecticut area.

The Beckish Senior Center works in conjunction with TVCCA for our weekly food services. The Senior Nutrition Program that the TVCCA provides services to all persons sixty (60) years and older. The program provides a daily hot lunch meal at the Beckish Senior Center every Monday, Wednesday and Friday. Meals provided are nutritionally balanced and are within the guidelines of a no-added-salt and no-added-sugar diet. The suggested donation range is \$3.00 per meal and \$4.50 per special meal. On average, the Beckish Senior Center hosts 68 seniors for lunch per week. The social setting and nutritional meal make for a wonderful afternoon for everyone involved. Our Site Server, Linda Reynolds, is a CNA as well as the Alternate Qualified Food Operator. Linda continues to gain knowledge in all areas of food service and nutrition through TVCCA's educational pamphlets and meeting. On March 13, 2020 we closed the senior nutrition program due to the COVID-19 virus. On March 24, 2020 we began delivering congregate meals to seniors who relied on the weekly meals. On average 6 out of 20 seniors receive a frozen meal drop of 9 meals per week during COVID-19.

Meals-on-Wheels is available on a referral basis in the Town of Columbia to homebound elderly aged 60 years or more and disabled persons that require home delivered meals due to medical necessity or social isolation. Meals are delivered to the home once a week as a frozen drop. CCCI participants receive meals Tuesday through Friday due to a contract. The nutritious meals are delivered with one hot meal and the weeks meals frozen to the home and provide 1/3 of the recommended dietary needs for seniors. Frozen meals are provided for weekends as well. Since the start of COVID-19 our Meals-on-Wheels clients have increased significantly to 16 clients weekly.

**Health and Well Being:**

The Beckish Senior Center continues to host the Hartford Health Care flu shots to our seniors once a year. The TVCCA routinely visits to give health talks on nutrition and healthy living. Dr. Morgan comes in every other month for foot care appointments and does house visits. Windham Hospital has had talks on Fall Prevention, Opioid abuse, Dementia and Diabetes. A few more health talks and seminars were held, such as, Medicare information, Hearing Loss Prevention, Memory Loss Programs, Diabetes



**BECKISH SENIOR CENTER  
ANNUAL REPORT  
FISCAL YEAR 2019-2020**

control, Nutritional Dietary Programs, Reflexology, Massage and much more. We offer Elderly Safety Programs that specialize in theft, prescription awareness, social security safety as well as banking tips. Every other month we host an AARP Smart Driving Course which is always a success. AARP also gives seminars on scams and fraud alerts that are affecting seniors.

**Exercise:**

At the Beckish Senior Center we promote healthy living lifestyles; one of which is exercise. Twice a week we offer Zumba gold classes, yoga, chair yoga and Pilates, line dancing, Silversneakers exercise program, strength and balance class, and game day. We offer Silver Sneakers available twice a week as well as our Monday Silversneakers Zumba gold class. Silver Sneakers is a wonderful exercise program where the cost is covered by insurance. Exercise improves your strength, flexibility and posture, which in turn will help with balance, coordination, and reducing the risk of falls. Strength training also helps alleviate the symptoms of chronic conditions such as arthritis. Each fitness program offered here helps brain function and over-all health of your body. Our fitness programs have increased in size over the past year. We welcome everyone to join our exercise programs. Residents and non-residents are welcome.

**Activities:**

The Beckish Senior Center offers numerous activities for our seniors:

Art Workshops, Book Discussion Group, Bridge, Computer classes, Reflexology and Massage, Haircuts, Jewelry Classes, CSO Ice Cream Social, Haircuts, Men's and Ladies Group, Ladies & Men's Pool League, Movie Day, New Year's Dinner and Dance, Appreciation Dinner, Special Meals, Holiday Party, Pig Roasts Dance and Dinner, Pizza Lunch w/ Magic Show, Quilting Classes, Halloween Dance & Dinner, Line Dancing, Chair Yoga and Pilates, Silver Sneakers, Yoga, Setback Night, Poker Night, Bridge, Duplicate Bridge, Canasta & Pinochle, Soup & Sandwich, Rose Marrotte Art Show, December Holiday luncheons, Grandparents Billiards, Billiards, Walking Group, three times a week TVCCA sponsored meals, Harvest to Holly Fair, Spring Tag Sale, CONA events, Woodcarving classes and much more...

**Trips:**

Providence Water fires, Foxwoods Casino, CT Sun Basketball Games, Belmont Race Track, The Big E, Wright's Chicken Farm, Hartford Yard Goats Game, Quilting Trips, Block Island, Mystic Seaport, Cracker Barrel, Boston Lighthouse Tours, Virginia Beach overnight, Mediterranean Cruise, Florida & Bahamas from NYC Cruise, MGM Casino Springfield. These are just a few trips the Beckish Senior Center participated in. We are currently partnering with several local senior centers on a share a bus program. This program will allow seniors to socialize with other members of the surrounding area as well as allow for increased participation on numerous trips. Covid-19 stopped all day and overnight trips in February through the end of the fiscal year.

**BECKISH SENIOR CENTER  
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**Volunteers and Visitors:**

Volunteers are key to our success here at the Beckish Senior Center. Over the past year, we have had over 3,500 volunteer hours. Without the help of our local seniors many programs would not be possible. Thank you to all the volunteers who have volunteered their time and expertise. Beckish also supports Eastconn Vocational Program to allow students to gain real life work experiences.

**Transportation Services**

The Town of Columbia Transportation Program has a 14-passenger van equip with 2 wheelchairs and a wheelchair lift. We have 2 part time van drivers, one per diem back up driver, and 2 dispatchers. The town now transports seniors age 60 and over and disabled adults 18 years of age and older to the Beckish Senior Center for meals and activities, medical, shopping and wellness within the State of Connecticut.

**Transportation Summary**

**7/1/19 – 6/30/20** – This past fiscal year we have had 1127 senior riders and 42 disabled adults. This number is significantly lower due to the closure of our transportation program on March 13, 2020 to the end of the fiscal year due to the COVID-19 virus.

**Donations for Round Trips**

Free for transportation to meals/activities at the Senior Center.

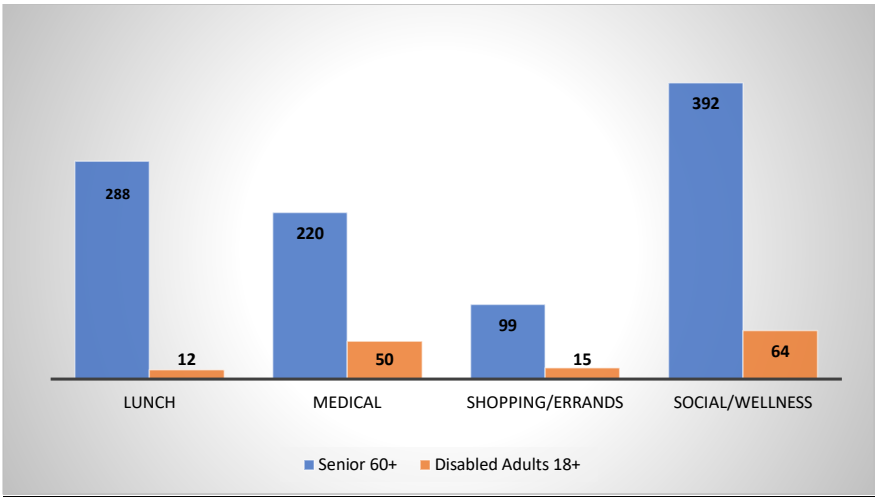
**\$2.00** within the towns of Andover, Bolton, Coventry, Hebron, Lebanon, Mansfield, Marlborough, Willimantic and Windham.

**\$5.00** within the towns of Tolland, Colchester, Glastonbury, Manchester, Norwich and Vernon, Lisbon, North East Area.

**\$10.00** for UConn Medical Center, Farmington, Hartford Hospitals and VA Hospital Newington, Bloomfield, Avon and East Hartford.

**\$3.00** group outings sponsored by the Beckish Senior Center and CSO.

**BECKISH SENIOR CENTER  
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FISCAL YEAR 2019-2020**



**Beckish Senior Center Staff**

Senior Center & Transportation Hours	Monday thru Friday, 8am to 3pm
Director of Senior Services and Transportation, Title VI Coordinator & Municipal Agent for the Elderly	Bernadette Derring
Office Phone	860-228-0759
Office Fax	860-228-1952
Office Email	<a href="mailto:beckish@columbiact.org">beckish@columbiact.org</a>
Dispatcher	Margaret Verizzi
Dispatcher	Lisa McDonald
Site Server	Linda Reynolds
Van Driver	Rose Kurcinik
Van Driver	Pat Morris
Per Diem, Back Up Van Driver	Tamora Toscano
Meals-on-Wheels Driver	Bernadette Derring
Meals-on-Wheels Driver back-up	Mark Smith & Eva Mathieu Volunteers
Access Agency Social Services Agent	Yolanda Irizarry

**BECKISH SENIOR CENTER  
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FISCAL YEAR 2019-2020**

The Beckish Senior Center has a nonprofit organization within the Senior Center. This group is called the Columbia Senior's Organization. The CSO consists of an executive board as well as all of its members and associate members. To date the CSO has 371 members, 28 associate members and 7 executive board members. This Organization works in conjunction with the Beckish Senior Center Staff, Town of Columbia Board of Selectman and Town Administrator.

**Columbia Seniors Organization, Inc.**

**President** - Sheran Smith  
**Vice-President** – Pat Lanza  
**Secretary** – John Allen  
**Treasurer** – Margaret Schatz  
**Member at Large** – Yvon Desautels  
**Membership** — Vacant  
**Gifts/Memorial** — Nicole Potter  
**Publicity** — Vacant  
**Program Committee** – Maureen Allen

In closing, The Beckish Senior Center will continue to be the place where seniors can come and seek out social services, recreational programs, social events, and numerous educational programs in a safe and healthy environment. This year, like every year, it is a pleasure to work with everyone and share in all the wonderful times held here at the Beckish Senior Center. Since COVID-19 it has been very difficult to not have everyone at the center to enjoy all that we have available. I do hope everyone stays safe and healthy during these difficult times. To access our current programs and services, please visit our town website at [www.columbiact.org](http://www.columbiact.org). You can always find our newsletter “The GEM” at any local store in Hebron, Columbia, Willimantic, as well as the Saxton B. Little Free Library, and Town Hall.

Respectfully submitted,

*Bernadette Derring*

Bernadette Derring  
Director Senior Services & Transportation  
Town of Columbia  
Title VI Coordinator  
Municipal Agent for the Elderly

**BOARD OF ASSESSMENT APPEALS  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

In accordance with Connecticut General Statute 9-199(c), the Board of Assessment Appeals must meet at least once during the months of March and September (for motor vehicle appeals only) to hear and decide upon tax assessment appeal applications.

In fiscal year 2019-2020, the Board of Assessment Appeals held four meetings. After hearing appeals and reviewing documentation, the board reduced assessments for seven motor vehicle appeals and one real estate appeal. Two motor vehicle appeals and two real estate appeals were denied. A decision was also made to leave the assessment for one appeal on personal property unchanged.

Additional information and applications to appeal motor vehicle, real estate or personal property assessments can be found on the Town's website [www.columbiact.org](http://www.columbiact.org).

Respectfully submitted, Linda H. McDonald, Chairman

**COLUMBIA BOARD OF EDUCATION  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

We began our 2019-2020 school year with usual back to school excitement, with students and staff looking forward to another wonderful new school year. As the year progressed, the onset of the pandemic brought about incredible changes for our school community. H.W. Porter School and our high school partners, E.O. Smith, Bolton, and Windham Tech, moved to remote instruction for all students in mid-March of 2020 which carried through to the end of the school year. This experience required new learning and adaptability for students, staff, and families as we all navigated this unexpected global pandemic.

While implementing new ways of teaching students from a distance, our school community worked collaboratively to focus on what would be essential for our students during this unusual moment in time. A new mathematics program for students in grades Kindergarten through eighth grade, Ready Mathematics, was in year one of implementation, and a new social emotional learning curriculum, Mind UP, was chosen to be implemented the following year. Our unwavering focus on teaching and learning will move us closer to our vision of supporting students in their growth and, thus, to realizing their goals and becoming contributing members of our wider community.

Our High School tuition contracts with Region 19 and Bolton School District were successfully renegotiated and approved during the 2019-2020 school year. The District funded and/or began several building projects including: purchasing a new generator, completion of the security camera project, installation of a new swing set, ceiling tile replacement in the middle school wing, replacing eight student sinks in bathrooms, and building permanent walls between four classroom spaces. Finally, substantial building adjustments were made to adhere to recommendations and requirements from the Connecticut State Department of Education and the Center for Disease Control.

We celebrated the achievements of our Teacher of the Year, Ms. Kim Dingler, and our Paraprofessional of the Year, Mr. Bob Lazzari. Ms. Dingler was also honored at the CT Teacher of the Year ceremony held at the Bushnell in Hartford. Porter congratulated and wished the following retiring teachers farewell at the end of June 2020: Ms. Jan Denley, Ms. Kathy Francis, Ms. Dolores Marcous, Ms. Sandy Rijs, and Ms. Lynn Macmullen. We thank them for their dedication to the students of Columbia and wish them the very best.

The Town of Columbia's Board of Education budget supported approximately 700 students who attended, H.W. Porter School, Bolton High School, Region 19 High School, Windham Technical High School, and several magnet schools.

The administration, faculty and staff are grateful for the support shown by the Columbia community to the Columbia School District.

We encourage you to visit our District and Porter School website at: [www.hwporter.org](http://www.hwporter.org). There you will find information on our policies, programs, services and events.

**COLUMBIA BOARD OF EDUCATION  
2019-2020 SALARIES**

**ADMINISTRATORS:**

Karen Caputo	\$	107,330.08
Maria Geryk		152,570.34
Kate Cunningham		71,999.98
Alyssa Gwinnell		136,276.66
Barbara Wilson		133,507.66
<b>ADMINISTRATORS TOTAL</b>	<b>\$</b>	<b>601,684.72</b>

**TEACHERS:**

Michael Beckwith	\$	47,086.94
Dawn Bedard		89,602.88
Kristin Cavallo		87,878.06
Carla Croteau		88,375.41
Karen DeFanti		86,770.06
Nerida Del Castillo		42,549.13
Janet Denley		89,426.92
Amanda Dingler		88,878.02
Thomas Doyle		90,994.06
Tammy Ekstrom		87,210.92
Charles Fareira		88,364.17
Katherine Francis		61,224.07
Jessica Hall		87,770.02
Nicole Henry		75,287.94
Craig Huntington		87,520.16
Roselle Jardim		29,255.07
Brigid Keenan		60,954.92
Brooke Kleinman		89,640.86
Laura Lawton		88,067.00
Katherine MacDonald		87,258.16
Lynn MacMullen		86,770.06
Kristen Maltese		88,186.47
Dolores Marcous		29,538.72
Laurie Marks		88,525.78
Helen Martin		82,136.96
Kylee Mattis		55,926.96
Cheryl Munoz		90,557.86
Jessica Neumuth		89,544.94
Aliza Petrucci		51,755.68
Shannon Platek		89,080.53
Steven Piro		88,986.06
Sandra Rijs		86,770.06
Michelle Shive		66,193.33
Alexis Stolarun		89,458.42
Alyssa Surface		52,485.94
Cory Tobler		62,859.94
Janna Traber		88,399.82
Patricia Whitman		88,913.75
<b>CERTIFIED TEACHERS TOTAL</b>	<b>\$</b>	<b>2,930,206.05</b>

**SPECIAL EDUCATION TEACHERS:**

Timothy Barry		88,520.12
Jessica Delmastro		75,476.88
Jennifer Guzman *		63,017.39
Melissa Malinguaggio		53,351.92
Karen Martin		91,539.12
Lorraine McLeish		88,902.84
Roserie Rinaldi		87,084.96
<b>SPECIAL EDUCATION TEACHERS TOTAL</b>	<b>\$</b>	<b>547,893.23</b>

**SOCIAL WORKER/GUIDANCE /PSYCHOLOGIST**

Corey Polakowski		88,898.00
Lynn Rookey		94,626.43
Kristin Spear		67,447.44
<b>SOCIAL WORKER/GUIDANCE/PSYCHOLOGIST TOTAL</b>	<b>\$</b>	<b>250,971.87</b>

**SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS (Continued):**

**SPEECH/HEARING:**

Amy Lapsis *		89,060.08
<b>SPEECH/HEARING TOTAL</b>	<b>\$</b>	<b>89,060.08</b>

**HEALTH ROOM:**

Fayne Sears		\$ 63,239.94
<b>HEALTH ROOM TOTAL</b>	<b>\$</b>	<b>63,239.94</b>

**OFFICE STAFF:**

Deborah Dupuis		44,449.37
Brenda Morey		59,999.94
Tammy Nye		47,015.20
Bonnie Quinn		41,536.21
Christine Quinn		1,464.21
Judy Zemantic		22,113.30
<b>OFFICE STAFF TOTAL</b>	<b>\$</b>	<b>216,578.23</b>

**FACILITY TECHNICIANS:**

Gary Hall		10,990.07
Peter Hendrickson		61,811.76
Jeremiah O'Leary		51,640.70
Donald Spooner		48,217.65
Michael Sylvester		70,861.18
Matthew Tew		19,690.16
<b>FACILITY TECHNICIANS TOTAL</b>	<b>\$</b>	<b>263,211.52</b>

**PARAPROFESSIONALS:**

Kristen Bacon		\$ 28,190.78
Pamela Basile		30,710.95
Linda Boucher *		28,323.04
Alyson Cranick		23,606.94
Shannon Cruz		24,151.34
Kathleen Eddenburn		28,805.14
Jennifer Goddard		24,349.69
Faith Kenney		23,707.46
Robert Lazzari		27,546.59
Tammy Lemke *		24,237.42
Gillian Lyon		28,857.54
Priscilla Medeiros *		36,909.44
Erin Niemczyk		21,773.50
Diane Nollette		25,878.44
Eileen Paulhus		28,350.28
Carolyn Ritchie		28,701.86
Devon Rogers		3,125.00
Andrea Sylvester-Parkinson		410.64
Amanda White		24,727.68
<b>PARAPROFESSIONALS TOTAL</b>	<b>\$</b>	<b>462,363.73</b>

**SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS:**

Devon Allegro		9,045.00
Jessica Atkins		19,934.09
Kristen Bacon		5,706.12
Gladys Barros		750.00
Linda Boucher		4,301.53
Breana Cabral		5,760.00
John Ciurylo		1,665.00
Michele Cooke		1,530.00
Shannon Cruz		2,239.48
Karen DeFanti		2,204.30
Amanda Dingler		2,851.00
Shawn Dousis		36,754.65
Nancy Douton		3,150.00

**COLUMBIA BOARD OF EDUCATION  
2019-2020 SALARIES**

Charles	Fareira	1,459.00
Jessica	Hall	800.00
Kathleen	Hampp	2,250.00
Stephen	Hay	2,792.00
Lexi	Hovan	2,442.50
Roselle	Jardim	1,500.00
Jordan	Jeroszko	170.00
Andre	Jose	140.00
Tristan	Kandolin	330.00
Brigid	Keenan	1,862.00
Faith	Kenney	1,626.57
Brooke	Kleinman	1,320.00
Judith	Kuehnel	750.00
Amy	Lapsis	350.00
Jennifer	Laraia	3,105.00
Laura	Lawton	5,023.42
Amanda	Lester	915.00
Gillian	Lyon	400.00
Katherine	MacDonald	4,159.00
Bonnie	Majkut	5,580.00
Kelsi	Marks	2,055.00
Laurie	Marks	2,039.00
Thomas	McGrath	45.00
Heather	NcNamee	4,314.18
Susan	Milici	1,665.00
Chatham	Mullins	45.00
Cheryl	Munoz	1,320.00
Jessica	Neumuth	62.98
Eileen	Paulhus	617.45
Steven	Piro	4,612.50
Erin	Postemski	1,470.00
Bonnie	Quinn	85.61
Mark	Quinn	3,623.55
Sandra	Rijs	350.00
Jennifer	Roberts	12,880.00
Janet	Scott	585.00
Fayne	Sears	300.00
Elizabeth	Simonds	90.00
Jill	Skrowrenski	315.00
Susan	Smith	1,200.00
Janet	Stice	4,117.00
Alexis	Stolarun	5,223.00
Alyssa	Surface	650.00
Andrea	Sylvester-Parkinson	6,921.25
Lucille	Tarbell	1,665.00
Antonio	Tigeleiro	515.00
Jacob	Tigeleiro	150.00
Cory	Tobler	8,235.00
Jesse	Tremblay	1,050.00
Jake	Verboven	515.00
Antonia	Viteritto	405.00
Amanda	White	19.08
Patricia	Whitman	716.40
Judy	Zemantic	2,411.36
<b>SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS TOTAL</b>		<b>\$ 203,134.02</b>
<b>TOTAL</b>		<b><u>\$ 5,628,343.39</u></b>

\* A portion/all of this salary is paid by State and Federal Grant money



Columbia Board of Education  
2019-2020 Project 30-1

<b>TITLE I IMPROVING BASIC PROGRAMS - FUNDS 25 &amp; 27</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	26,926.00		
Deferred Revenue			
Total Receipts			26,926.00
DISBURSEMENTS			
Salaries - Paraprofessionals	26,926.00		
Professional Services			
Total Disbursements			26,926.00
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

<b>TITLE II, PART A - FUNDS 23 &amp; 32</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	9,483.00		
Deferred Revenue			
Total Receipts			9,483.00
DISBURSEMENTS			
Professional Services	8,934.00		
Supplies	549.00		
Total Disbursements			9,483.00
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

<b>TITLE III, PART A - FUND 22</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	226.00		
Deferred Revenue			
Total Receipts			226.00
DISBURSEMENTS			
Professional Services	226.00		
Supplies			
Total Disbursements			226.00
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

<b>TITLE IV- FUND 37</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	10,000.00		
Deferred Revenue			
Total Receipts			10,000.00
DISBURSEMENTS			
Professional Services	10,000.00		
Instructional Supplies			
Payment of Prior Year Expenses			
Total Disbursements			10,000.00
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

Columbia Board of Education  
2019-2020 Project 30-1

<b>IDEA 611 - FUNDS 33 &amp; 40</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	115,171.00		
Deferred Revenue			
Total Receipts			115,171.00
DISBURSEMENTS			
Salaries - Teachers	115,171.00		
Salaries - Paraprofessionals			
Internal Service			
Instructional Supplies			
Payment of Prior Year Expenditures			
Total Disbursements			115,171.00
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

<b>IDEA 619 - FUNDS 36 &amp; 38</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	5,053.00		
Total Receipts			5,053.00
DISBURSEMENTS			
Salaries - Paraprofessionals	5,053.00		
Instructional Supplies			
Total Disbursements			5,053.00
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

<b>ADULT EDUCATION-FUND 28</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	2,524.00		
Total Receipts			2,524.00
DISBURSEMENTS			
Adult Education Tuition	2,524.00		
Total Disbursements			2,524.00
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

<b>MAGNET SCHOOL TRANSPORTATION-FUND 30</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	2,000.00		
Total Receipts			2,000.00
DISBURSEMENTS			
Adult Education Tuition	2,000.00		
Total Disbursements			2,000.00
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

<b>YOUTH SERVICES BUREAU-FUND 45 &amp; 46</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	19,713.00		
Total Receipts			19,713.00
DISBURSEMENTS			
Professional Services - AHM	19,713.00		
Total Disbursements			19,713.00
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

Columbia Board of Education  
2019-2020 Project 30-1

<b>REAP GRANT-FUNDS 47, 48 &amp; 49</b>			
	BALANCE CARRIED OVER		-
RECEIPTS			
	Federal Grant Received	38,433.19	
	Deferred Revenue		
	Total Receipts		38,433.19
DISBURSEMENTS			
	Computer Equipment	38,433.19	
	Total Disbursements		38,433.19
<b>FUND BALANCE 06/30/20</b>			<b>-</b>

<b>FACILITY USAGE &amp; MISCELLANEOUS - FUND 55</b>			
	BALANCE CARRIED OVER		318.11
RECEIPTS			
	Donations	-	
	Facility Usage		
	Total Receipts		-
DISBURSEMENTS			
	Equipment		
	Total Disbursements		-
<b>FUND BALANCE 06/30/20</b>			<b>318.11</b>

	<b>Total Project 30-1 as of 06/30/20</b>		<b>318.11</b>
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**Columbia Board of Education  
2019-2020 Graduates**

**HORACE W. PORTER SCHOOL**

Aissis	John	DeJesus	Isaiah	Pacheco Cruz	Marta
Bacon	Mark	DeJesus	Samuel	Paulsen	Dmitri
Boardman	Jenna	DelMastro	Amara	Pedersen	Mia
Boisvert	Heather	Diaz	Jaycee	Pedrosa	Lara
Bonaiuto	Morgan	Dingler	Joshua	Perry	Vanessa
Bowles	Owen	Emerson	Jack	Piro	Jackson
Briere	Jason	Garvey	Patrick	Reagan	Anna
Bullard	Delaney	Grimshaw	Collin	Riley	Alayna
Buskey	Alexis	Hay	Jarrett	Rowlands	Spencer
Chrystal	Taylor	Hornung	Samantha	Savino	Mia
Comeau	Allyson	LeBlanc	Connor	Sherman	Aiden
Cooke	Dakota	Levesque	Jessica	Swenson	Isaac
Cordone	Noah	Matos	Abryana	Williams	Allison
DeForest	Riley	Merrill	Audrey		

**BOLTON HIGH SCHOOL**

Gabriel Michael Albert	Graham Alexander Leger
Sean Boisvert	Dylan James Morin
Kathryn Mae Conchado	Ian Hunter Peck
Jacob Israel Corson	Xavier Robinson
Devin Frommer	Kellen Spector
Aiden Mitchell Gamache	Bethany Marie Walsh
Elizabeth Amelia Hutter	Victoria White

**E.O. SMITH HIGH SCHOOL**

Julia Angelides	Emmanuel Elumogo	Alexander Greb	Brylin Plourde
Matthew Baker	Allison Escott	Aidan Holland	Calvin Riquier
Benjamin Bessette	Michaela Finn	Rachel Hughes	Nathan Salcedo
Alexis Dudek	Julia Gamache	Alaina Magaldi	Kailani Therriault
Danielle Earnest	Giavannah Gorgone	Jared Narotsky	Robert Turner

**WINDHAM TECHNICAL HIGH SCHOOL**

Paul Friedmann	Kaleigh Ortiz	Anthony Toce
Renee Gilchrist	Giovanni Parla	Alina Torres
Hendrik Kingo	Amber Peterson	Jayden Tuthill
Brianna Macha	Caleb Smith	

**COLUMBIA BOARD OF EDUCATION  
2019-2020 GENERAL FUND EXPENDITURE RECAPITULATION**

OBJECT CODE	ACCOUNT NAME	BUDGETED GROSS EXPENDITURES	BUDGETED GRANT OFFSETS	ADD'L GRANT FUNDS & TRANSFERS	NET GRANTS	BUDGETED TOWN ALLOCATION	BUDGET ALLOC. & all TRANSFERS	TOTAL BUDGETED TOWN ALLOCATION	GROSS EXPENDITURES TO DATE	ACTUAL GRANT EXP. & ENC	TOWN EXPENDITURES TO DATE	ENCUMBR'S	ADD'L GRANT OFFSETS	YEAR END BALANCE REMAINING	
111	CERTIFIED SALARIES:														
	STAFF SALARIES	4,595,888.00	110,000.00	5,171.00	115,171.00	4,485,888.00	102,025.73	4,383,862.27	4,499,033.27	115,171.00	4,383,862.27	-	-	(0.00)	
	SUBSTITUTE SALARIES	48,040.00	-	-	-	48,040.00	28,447.72	31,592.28	76,487.72	-	76,487.72	-	-	-	
112	NON-CERTIFIED SALARIES:														
	STAFF SALARIES	1,014,094.00	31,226.00	753.00	31,979.00	982,868.00	(6,628.91)	976,239.09	1,008,218.09	31,979.00	976,239.09	-	-	-	
	SUBSTITUTE SALARIES	22,070.00	-	-	-	22,070.00	25,238.67	47,308.67	47,308.67	-	47,308.67	-	-	-	
210	EMPL BENEFIT HOSP	1,100,964.00	-	-	-	1,100,964.00	(59,636.46)	1,042,327.52	1,042,327.52	-	1,042,327.52	-	-	-	
211	EMPL BENEFIT LIFE	6,500.00	-	-	-	6,500.00	(226.18)	6,273.82	6,273.82	-	6,273.82	-	-	-	
213	ICA	72,000.00	-	-	-	72,000.00	-	72,000.00	71,527.34	-	71,527.34	-	-	-	
214	MED CARE	82,000.00	-	-	-	82,000.00	(5,237.42)	76,762.58	76,762.58	-	76,762.58	-	-	-	
215	UNEMP	5,000.00	-	-	-	5,000.00	-	5,000.00	4,873.28	-	4,873.28	-	-	-	
280	WORKERS COMP INSURANCE	2,000.00	-	-	-	2,000.00	(1,183.01)	816.99	74,879.29	-	74,879.29	-	-	-	
290	OTHER BENEFITS	93,650.00	-	-	-	93,650.00	(36,998.15)	56,651.85	56,652.87	-	56,652.87	-	-	-	
310	BO OF ED SERVICES:														
320	BOARD OF LEGAL SVCS	30,000.00	-	-	-	30,000.00	16,787.75	46,787.75	46,787.75	-	46,787.75	-	-	-	
330	INSTR IMPROV STAFF	26,265.00	9,483.00	(549.00)	8,934.00	16,782.00	(9,571.14)	7,210.86	16,132.92	8,934.70	7,189.22	-	(0.70)	12,64	
330	PROF SERV:														
	REGULAR EDUCATION	82,813.00	10,000.00	-	10,000.00	72,813.00	(53,680.95)	19,132.05	29,132.05	10,000.00	19,132.05	-	-	0.00	
	SPECIAL SERVICES	97,760.00	-	-	-	97,760.00	(24,810.55)	72,969.45	72,969.45	-	72,969.45	-	-	-	
340	TECH CONTRACT SERVICE	185,875.00	-	-	-	185,875.00	(11,269.88)	174,605.12	174,605.03	-	174,605.03	-	-	0.09	
411	WATER/SEWAGE	6,500.00	-	-	-	6,500.00	-	6,500.00	5,273.77	-	5,273.77	4,760.00	-	-	
421	SANITARY REFUSE	9,200.00	-	-	-	9,200.00	(958.78)	8,241.22	8,241.22	-	8,241.22	-	-	-	
422	SNOW/PLOWING	24,000.00	-	-	-	24,000.00	-	24,000.00	24,000.00	-	24,000.00	-	-	-	
430	REPAIRS/MAINTENANCE	41,705.00	-	-	-	41,705.00	121,686.23	163,391.23	105,146.53	-	105,146.53	58,245.70	-	(0.00)	
440	RENTAL	33,300.00	-	-	-	33,300.00	(7,785.63)	25,514.37	25,514.37	-	25,514.37	-	-	-	
510	PUPIL TRANSPORTATION:														
	REGULAR EDUCATION	520,490.00	-	2,000.00	2,000.00	520,490.00	(5,002.73)	515,487.27	449,808.40	2,000.00	449,808.40	-	-	65,678.87	
	SPECIAL ED	299,000.00	-	-	-	299,000.00	-	299,000.00	158,056.50	-	158,056.50	-	-	144,943.50	
520	INSURANCE	52,200.00	-	-	-	52,200.00	(403.00)	51,797.00	51,797.00	-	51,797.00	-	-	-	
530	TELEPHONE	9,900.00	-	-	-	9,900.00	(2,389.25)	7,510.75	7,510.75	-	7,510.75	-	-	-	
531	POSTAGE	6,000.00	-	-	-	6,000.00	(1,707.90)	4,292.10	4,292.10	-	4,292.10	-	-	-	
540	POWER/ISSING	-	-	-	-	-	-	-	-	-	-	-	-	-	
560	TRAVEL	2,897,490.00	2,996.00	128.00	2,524.00	2,897,490.00	-	2,897,490.00	2,735,949.81	2,524.00	2,735,949.81	-	-	161,540.19	
580	SUPPLIES	112,307.00	200.00	575.00	775.00	112,307.00	(4,301.42)	108,005.58	105,532.03	774.30	108,005.58	6,006.16	0.70	0.00	
613	MAINT SUPPLIES	18,000.00	-	-	-	18,000.00	852.77	18,852.77	15,222.73	-	15,222.73	3,630.04	-	0.00	
622	ELECTRICITY	105,000.00	-	-	-	105,000.00	7,960.29	112,960.29	112,960.29	-	112,960.29	-	-	-	
623	PROPANE GAS	5,000.00	-	-	-	5,000.00	2,688.49	5,268.49	5,268.49	-	5,268.49	-	-	-	
624	HEATING OIL	61,000.00	-	-	-	61,000.00	617.69	61,617.69	61,617.69	-	61,617.69	-	-	-	
626	DIESEL FUEL	44,000.00	-	-	-	44,000.00	(12,951.17)	31,048.83	31,048.83	-	31,048.83	-	-	0.00	
640	SOFTWARE	18,761.00	-	-	-	18,761.00	20,079.52	38,840.52	38,840.52	-	38,840.52	-	-	-	
641	TEXTBOOKS/MANCIAMT	19,878.00	-	-	-	19,878.00	79,165.22	99,043.22	54,412.19	-	54,412.19	44,631.03	-	-	
642	LIBRARY BOOKS	3,500.00	-	-	-	3,500.00	(759.70)	2,740.30	2,740.30	-	2,740.30	-	-	-	
643	PERIODICALS	7,520.00	-	-	-	7,520.00	(3,220.07)	4,699.93	4,699.93	-	4,699.93	-	-	-	
730	EQUIPMENT	110,975.00	54,082.00	(5,593.31)	50,488.69	110,975.00	56,893.00	118,400.00	94,510.43	38,433.19	56,077.24	62,322.76	12,085.50	-	
810	DUES/FEES	17,869.00	-	-	-	17,869.00	(8,231.77)	9,637.23	9,637.23	-	9,637.23	-	-	-	
<b>TOTAL</b>										(0.00)	12,701,738.28	12,128,373.47	209,816.19	11,916,557.28	640,653.03

**BUILDING OFFICIAL  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

The primary function of the Building Department is to ensure the health, safety, and general welfare of the public by enforcing the Connecticut State Building Code. This is accomplished through:

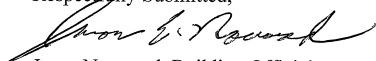
- Performing plan reviews
- Issuing permits and conducting inspections to ensure compliance with the Connecticut State Building Code and local ordinances.
- Issuing necessary orders and notices to remove illegal or unsafe conditions.
- Requiring the necessary safeguards during construction and demolition of structures.
- Interpreting and providing guidance regarding all applicable codes to Architects, Engineers, contractors, developers, and other interested parties.
- Reviewing applications with the Town Planner, Town Engineer, Fire Marshal, Health District, along with various other local, state, and federal agencies as required.

A permit is required whenever any owner or authorized agent intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical, or plumbing system.

As your building official I do certify that the information contained below is an accurate survey based upon residential and commercial building applications. From July 2019 to June 2020 the permit fees collected amounted to \$58161.00.

	<b>Fiscal Year 2018/2019</b>	<b>Fiscal Year 2019/2020</b>
<b>RESIDENTIAL</b>		
Single Family Homes	6	4
Additions/Accessory Structures	29	38
Swimming Pools	7	9
Renovations	17	14
Roofing/Siding/Windows	84	71
Mechanical/Electrical/Plumbing	116	154
Stoves/Chimneys	41	16
Fuel Storage	36	39
Solar Panels	10	19
Driveway Aprons	7	16
Demolitions	10	6
General Building		10
<b>Crumbling Foundations</b>		2
<b>COMMERCIAL</b>	7	17
<b>TOTAL PERMITS ISSUED</b>	<b>370</b>	<b>415</b>

Respectfully Submitted,



Jason Nowosad, Building Official  
Terri Lasota, Administrative Assistant

[jnowosad@columbiact.org](mailto:jnowosad@columbiact.org)  
[landuse@columbiact.org](mailto:landuse@columbiact.org)

**COLUMBIA CONSERVATION AND AGRICULTURE COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2019 – 2020**

The Conservation and Agriculture Commission is charged with the conservation of the Town’s natural and historic resources and advises the Board of Selectmen with respect to the importance and promotion of agriculture in the Town.

When functioning as a Conservation Commission, we operate in accordance with Connecticut General Statutes Section 7-13a with respect to the development and conservation of natural resources, including water resources, within the Town. We gather current information on these resources and share it with Town officials, Land Use Commissions, and the general public.

The Conservation and Agriculture Commission conducts educational and recreational activities to familiarize residents with our resources and how they may be protected. Members of the Commission advocate for Natural Resource Goals as identified in Columbia’s Plan of Conservation and Development. Members also help to maintain the extensive system of hiking trails in Columbia. The Commission also disseminates information from the Department of Agriculture to Town farmers.

Members attend Workshops sponsored by the Department of Agriculture, UConn Extension Services, and Connecticut Association of Conservation Commissions and Inland Wetland and Watercourses Commissions (CACCIWWC). Members write articles in Columbia Views to inform the Townspeople of important topics in Conservation and Agriculture.

The Conservation and Agriculture Commission is currently focusing on four goals: (1) Maintenance of the Town Hiking Trails and promoting Outdoor Recreation (2) Collaborate with other Town Committees and Commissions to protect the quality of Columbia Lake; (3) Review PZC and IWWC applications for conservation issues; and (4) Monitor the Town’s Conservation Easements and Open Space.

In addition, The Columbia Conservation and Agriculture Commission collaborates with the Szegda Farm Management Committee, the Columbia Recreation Department, the Environmental Advisory Committee, and the Open Space Committee.

Respectfully submitted,

Ann Dunnack, Chairman  
Christopher Tolsdorf  
Tom McGrath  
Jason Arico

**COLUMBIA COMMISSION ON AGING  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

Commission Members: Lyn Buonocore, Marjorie Golden-Mossberg, Maggie Ewald, Jill Livingston, Edith Prague, Millie Ramsey, Catherine Rowe

The Commission on Aging has been working with Mark Walter, Steve Everett and Bernadette Derring to improve and expand our transportation services for the Seniors in Columbia. Our combined efforts were successfully achieved. The Town was able to purchase a medical car to add to the van for the many needs that were not able to be met previously. Because of the pandemic, we were not able to get off to a running start, but like most of the country we hope to see an ability to increase the services in a safe and healthy manner.

The meetings of the ROUTE 66 Corridor groups were also suspended due to the pandemic. We have stayed in touch with this group and have received mailings but have been unable to meet.

The issue of much needed senior housing continues to be a subject of concern and discussion. Thus far, we have been unable to find a suitable property in town to develop this project. We are still hopeful that this will be a priority for the town in the near future.

Respectfully submitted,

Catherine Rowe, Chair



**EASTERN HIGHLANDS HEALTH DISTRICT  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

The Eastern Highlands Health District has served its communities faithfully since 1997. The Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotions of wellness, and protection of our human environment. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region, and by providing specific public health services directly. The services directly provided include a communicable disease control program, public health education, community assessment and public health planning, emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include on-site subsurface sewage disposal permitting, complaint investigation program, food establishment licensing and inspection, and environmental monitoring program.

**Accomplishments for FY 2019-2020**

- COVID-19 response activities include but are not limited to significantly expanding contact tracing capacity, coordinating with UConn on contact tracing, coordinating with schools on reopening plans and scholastic sports, distributing PPE to area healthcare providers, facilitating business compliance with reopen sector rules and executive orders, supporting town governments with safe workplace guidance for essential workers, infection control guidance for first responders, town recreation department guidance support for youth sports programs, and summer camps, recruitment and retention of medical reserve corps members, and planning/preparedness for a mass vaccination campaign.
- The Eastern Highlands Health District Board of Directors at their January 16, 2020 regular meeting adopted an operating budget of \$883,540 for FY 20/21.
- Working with DPH and area health districts, EHHD developed and implemented a response to an outbreak of Eastern Equine Encephalitis. The response included DPH weekly conference calls, distribution of educational messaging, risk reduction guidance for schools and towns, and weekly updates to community partners. This office working with the DPH infectious disease control program reviewed and provided feedback on proposed state-wide Eastern Equine Encephalitis Response Plan for 2020.
- The Substance Abuse in our Communities Workgroup members have been active over this year. They conducted two community informational event 8/16 & 8/19; robust supplemental community distribution of “Substance Abuse Treatment Resources” tri-fold; updated and enhanced treatment, prevention, recovery resources on EHHD website; distributed and promoted model policy for NARCAN staging in public buildings; and, partnered with Coventry PD on a drug takeback campaign netting 115lbs of drugs for disposal.
- EHHD continues to work cooperatively with DEEP on behalf of Tolland & Coventry providing information and technical support regarding an environmental investigation into sodium chloride contamination in ground water in private wells.
- After a number of years of development and a significant investment in resources the Viewpoint Cloud online permit application and payment system was fully launched and became operational in March. Effective in April all applications and payments are received online.
- Communicable disease control activities included review and follow up (as needed) of 1055 case reports; and, conducted 24 disease outbreak or individual case investigations.

**EASTERN HIGHLANDS HEALTH DISTRICT  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

- Main indicators for environmental health activity in Columbia include: 128 site inspections for septic systems; 25 septic permits issued; 11 well permits issued; 5 complaints investigated; 32 environmental samples taken for lab analysis; 40 food establishment inspections and other health inspections; 53 public health reviews; and, 86 test pits and perc tests.

**Plans for FY 2019-2020**

- Build local public health response capacity to COVID-19 pandemic to engage in the following activities: risk communication and health education, infection control, epidemiology, contact tracing, and mass vaccination.
- Coordinate and implement the newly established EHHD seasonal influenza vaccination clinic program.
- Continue to provide essential scope of services during this declared public health emergency.
- Implement a Cosmetology permitting and routine inspection program near end of fiscal year.
- Address the individual public health needs of member towns as they arise with available capacity.

**FINANCE DEPARTMENT  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

The Finance Department is responsible for the accounting and maintaining of the financial records for the Town of Columbia and the Columbia Board of Education. The department has procedures in place to ensure that the financial services being provided are functioning to meet the needs of both the Town of Columbia and the Columbia Board of Education as well as follow the town charter and state statutes. The department assists the Town Administrator and the Superintendent of Schools in preparing annual budgets. The department monitors expenditures and alerts the Town Administrator and Superintendent of possible line-item deficits during the fiscal year. The Finance Director acts as the Town's liaison with the independent auditors during the annual Town audit and to ensure the financial statements are filed with the State in a timely fashion. The department strives to apply generally accepted accounting principles and best practices to ensure expenditures are appropriate and paid in a timely manner and that revenues are recorded in a proper and timely manner. The department also strives to ensure that payroll is processed accurately and timely for both the Town of Columbia and the Columbia Board of Education employees.

The department is continuing its work with the state financial reporting to be following the state's Uniform Chart of Accounts. A continuing accomplishment was another year with no audit findings with the Town Audit as well as with the State of Connecticut Department of Education Electronic Financial System (EFS) Audit for the Columbia Board of Education. The department was also involved with the tracking and submission of COVID costs with the Federal Emergency Management Agency (FEMA), the State of Connecticut Office of Policy and Management (OPM) as well as with the State of Connecticut Department of Education.

Respectfully Submitted By:  
Beverly Ciurylo, Finance Director and Town Treasurer  
Lisa Rose, Accountant and Payroll Specialist  
Jill Swenson, Accounting Assistant

**OFFICE OF THE FIRE MARSHAL  
ANNUAL REPORT  
FISCAL YEAR 2019-2020**



The Fire Marshal's Office started the year off with the average amount of building inspections and open burning permits. However, at the beginning of the COVID-19 Pandemic, all non-essential work was stopped, and we continued with only required activities. We have continued to check all town buildings on a monthly basis - emergency lights, exit signs, fire extinguishers, and AED's are all inspected for proper use.

Deputy Fire Marshal Stephen Postemsky has been certified as an Open Burning Official.

This year, one of the Tolland County finalists for the Connecticut Fire Prevention Poster Contest was from Columbia! Congratulations to Horace W. Porter School 5<sup>th</sup> Grader Gavin Rafala! Unfortunately, due to the pandemic, we were unable to host a luncheon to congratulate the county and state poster winners. Winners were mailed their awards and celebrated with their families safely at home.

Department Activity:

- Fire Investigations: 5
- Inspections: 23
- Open Burning Permits: 59
- Plan Reviews: 13
- Meetings, Training, & Other: 34
- Mileage: 682

If you need to obtain an open burning permit or if you have questions regarding fire prevention, please contact Terri Lasota in the Columbia Land Use Office at 860-228-0440. Appointments are now required.

Respectfully submitted,

Michael Lester  
Fire Marshal  
Open Burning Official

Stephen Postemsky  
Deputy Fire Marshal  
Assistant Open Burning Official

**INLAND WETLANDS AND WATERCOURSES COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

**TO: BOARD OF SELECTMEN**

Members of the Inland Wetlands and Watercourses Commission (IWWC) are charged by the Connecticut General Statutes, Section 22a-45 to regulate activities in or near wetlands and/or watercourses in the Town of Columbia. The Commission discharges this obligation by provisions set forth in the Town of Columbia Inland Wetlands and Watercourses Regulations. These regulations require all landowners and their agents who propose any activity in or within 100 feet of wetlands or within 200 feet of an area of special concern to first obtain a permit from the IWWC or it's agent before any work is undertaken. These activities include, but are not limited to, cutting of trees, removal, or deposition of material and/or soil, disturbing of the natural drainage in the area, erection of buildings, etc.

Convenience

Listed below is a summary of the Commission's activities for Fiscal year 2019-2020:

- 19 Applications received.
- 7 Permits issued.
- 12 Administrative Approvals
- 96 Inspections conducted to determine jurisdiction.
- 189 Inspections conducted to determine permit compliance.
- 2 Declaratory rulings.
- 97 Complaints investigated.

Please call the Building & Land Use Department with any questions regarding wetlands.

Respectfully submitted,

Flo Polek (Board Clerk)

John Valente (Wetlands Agent)  
John Allen, Chairman  
Thomas Archambault, Vice Chairman  
Ronald Wikholm, Secretary

Claude Garritt  
William Ross  
Carol Ann Jaswinski  
Ian Dann

**COLUMBIA MARINE PATROL  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

The Columbia Marine Patrol performed services to Columbia residents in 2020 that included safety and registration inspections of vessels, educational & safety instruction to boaters for their protection while boating, inspections for aquatic invasive species at the boat launch gate and providing educational information regarding the dangers of aquatic invasive species and how to prevent the transfer of invasive species.

The Columbia Marine Patrol successfully completed the 2020 year providing the following services:

**Boats Inspected**

<u>Year</u>	<u>Total</u>	<u>Bowriders</u>	<u>Pontoon</u>	<u>Jetskis</u>	<u>Others</u>
2020	188	88	32	40	28
2019	210	81	47	42	42
2018	204	86	35	40	43
2017	211	99	36	31	45
2016	155	69	31	28	27
2015	119	in others	16	22	81

**Disabled Boats Towed**

<u>Year</u>	<u>Total</u>
2020	20
2019	9
2018	12
2017	8
2016	6
2015	8

**Boats Refused Lake Access at Boat Ramp**

<u>Year</u>	<u>Total</u>
2020	15
2019	8
2018	7
2017	11
2016	8
2015	6

Refusal reasons - no current CT registration, not current Columbia residents, horsepower exceeding Town limit.

**COLUMBIA MARINE PATROL  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

Gate at Boat Ramp Left Open

<u>Year</u>	<u>Total</u>
2020	5
2019	9
2018	7

The gate at the boat ramp was left open by key holders either before or after regular monitored gate hours.

This year gate coverage started on weekend with May 16<sup>th</sup> and 17<sup>th</sup> from 9am-3pm. May 23<sup>rd</sup> started our full 7 day a week schedule from 10am-8pm until September 13<sup>th</sup>. The patrol boat begins on May 23<sup>rd</sup> and ran until September 13<sup>th</sup>, weeknights from 5pm-9pm and weekends from 11am-9pm. Some minor adjustments were made through out the year to adjust to sunset.

The boating activity in general seemed more this year as in the past, specifically on weekends and with non-motorized vessels. Roughly 620 non-motorized vessels were inspected at the gate this summer. Over 100 warnings were issued by Marine patrol this summer, majority were of the educational type on the water from the patrol boat. We had 5 warnings issued by the Town relating to behaviors or incidents that needed more than just a patrol boat warning. There were 3 incidents that involved the Resident State Trooper.

Typical boating issues that were repetitive and required attention from the Marine Patrol were:

- 1) Jet skis – operating at high speed within 200 feet of shore and/or within 200 feet of another vessel, operating after sunset.
- 2) Paddle boarders – operating beyond 100 feet from shore without PFDs.
- 3) Boats encroaching on Erdoni Swim Area.

**TOWN OF COLUMBIA  
OPEN SPACE COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR 2019-2020**

Columbia Open Space Committee is advisory to the Board of Selectmen and has a two-fold charge: to make recommendations on proposed Open Space parcels, and to provide education about the importance of Open Space.

The Open Space Committee reviews parcels in the Priority Conservation Areas, as identified in Columbia's Plan of Conservation and Development, when landowners express interest in making them available for Open Space preservation.

The Open Space Committee reviews subdivision plans and makes recommendation to the Planning and Zoning Commission concerning Open Space.

The 2020 Annual Connecticut Land Conservation Council Conference, which members usually attend, was cancelled due to Covid 19 Pandemic. It will be replaced by a virtual conference later in the year.

Columbia Open Space Committee is currently working with the Trust for Public Land and the State of Connecticut to annex a large tract of forested land to the Mono Pond State Park. We were successful in adding 400 acres of forestland and hiking/mountain biking trails, connecting Mono Pond State Park to the Airline State Park in the southwest corner of Columbia.

Respectfully submitted,

Ann Dunnack

Christopher Tolsdorf

Walter Tabor

Donald Schofield

Paul Ramsey

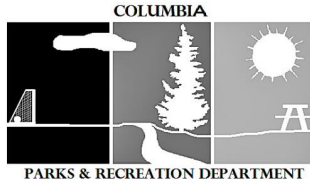
Shirley King

Don Cianci

Alternate: Linda Rainwater



**COLUMBIA PARKS AND RECREATION  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**



The Columbia Parks and Recreation Department had a busy year putting on wonderful programs for the residents. The first half of the year saw the 4<sup>th</sup> annual car show. This event raises money for local causes between sponsorships, donations and classic vehicles that join in on the fun. It was another successful basketball season with 20 teams of varying ages playing against local surrounding towns. This year we had 5 High School Recreation teams alone. Our Half Day Hangout program continued to be a success on school professional development days.

In the second half of the year we faced many challenges due to Covid-19, just like the rest of the world. During this we were still able to better the community by re-blazing the trails at both Rec. Park and Szegda Farm. We learned on the fly how to hold remote and hybrid courses for residents. During the pandemic we were able to host 2 Boating License Courses (1 remote, and 1 hybrid). Following the state guidelines and executive orders we were one of the first towns to open and staff our beach front. In the middle of June our exercise classes begin to run in person again for the first time since the March shut down. This summer we put on the Summer Sizzler 5k road race, by following proper protocols, runners were socially distanced, masks worn at the start line, and the race was started in waves. The race maxed out at 100 people (due to COVID size restrictions) and raised over \$1,200 for the Parks and Recreation Department. Finally, in August we were able to schedule our yearly concert with Bruce John and had a great turnout from residents!

Throughout the year and the pandemic, we have continued to work hard on improving Rec. Park. The softball field has been completed and the first games played on it. Town crews began converting the old softball field into another 7v7 soccer field. The new roadway around Rec. Park has been opened and construction has begun on converting the lower parking lot into double sided parking.

Respectfully Submitted

Marc Volza  
Director of Parks and Recreation

**Columbia Parks & Recreation Department**  
**Profit & Loss**  
**July 2018 through June 2019**

**Ordinary Income/Expense**  
**Income**  
**Fund 29 Revenue**

**Expense**  
**Fund 29 Expenses**

<b>Fundraisers &amp; Donations</b>	
Car Show	\$ 2,943.05
Cupcake Challenge	\$ 78.00
Road Race	\$ 2,460.00
Concert Series	\$ 375.00
<b>Total Fundraiser</b>	<b><u>\$ 5,856.05</u></b>

<b>Fundraisers &amp; Donations</b>	
CarShow	\$ 2,943.05
Cupcake Challenge	\$ 48.38
Road Race	\$ 1,533.50
Summer Concerts	\$ 538.78
General Expense	\$ -
<b>Total Fundraisers &amp; Donations</b>	<b><u>\$ 5,063.71</u></b>

<b>Adult</b>	
<b>Total Fundraisers &amp; Donations</b>	
<b>Program Revenues</b>	
Adult Basketball	\$ 590.00
Fit Fusion	\$ 2,248.00
Kayak	\$ 360.00
Yoga	\$ 1,680.00
Zumba	\$ 2,429.00
Adult Sports	\$ 320.00
Boat Licensing Course	\$ 1,246.00
<b>Total Adult</b>	<b><u>\$ 8,873.00</u></b>

<b>Program Expenses</b>	
<b>Adult</b>	
Fit Fusion Instructor Payment	\$ 1,180.18
Adult Sports	\$ -
Yoga Instructor Payment	\$ 907.00
Zumba Instructor Payment	\$ 1,434.50
Boating Licensing Course	\$ 694.20
<b>Total Adult</b>	<b><u>\$ 4,215.88</u></b>

<b>Youth</b>	
Basketball	\$ 16,240.00
Camp	\$ 1,628.00
<b>Total Youth</b>	<b><u>\$ 17,868.00</u></b>

<b>Youth</b>	
Basketball	\$ 10,850.33
Camp	\$ 607.88
General Expense	\$ 200.00
<b>Total Youth</b>	<b><u>\$ 11,658.21</u></b>

<b>Total Program Revenues</b>	<b><u>\$ 32,597.05</u></b>
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<b>Total Program Expenses</b>	<b><u>\$ 15,874.09</u></b>
<b>Transfer Out to Town</b>	<b>\$ 16,722.96</b>

**PLANNING AND ZONING COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

**TO: BOARD OF SELECTMEN**

The objectives and purposes of the Planning and Zoning Commission of Columbia are those set forth in Chapters 124 (Zoning) and 126 (Planning) of the Connecticut General Statutes, as revised, and those powers and duties delegated to the Planning and Zoning Commission by the aforementioned statutes and by Ordinance in Columbia Town Records, Book 4, Page 457.

The following decisions were made by the Planning and Zoning Commission during Fiscal Year 2019 – 2020:

- PZC-1920-01:** Town of Columbia Application for Electronic Sign at 166 Route 66, Map 018 Lot 002  
**APPROVED: 07/22/2019**
- PZC-1920-02:** PZC Proposed Commercial and Manufacturing Zoning Regulation Amendments, District Map Revision, and other revisions  
**APPROVED: 10/15/2019, effective 11/1/2019**
- PZC-1920-03:** Walter Tabor Application for Special Permit Modification for the addition of a Farmers' market at 468 RT 87, Map 030 Lot 038  
**Application Withdrawn 10/15/2019**
- PZC-1920-04:** Special Permit Application of Oasis Auto-C Tai Xu for a new building with signs for a used car lot at 16 Rt 66 East, Assessor's Map 009, Lot #003 in the CM-2 Zone  
**APPROVED 02/24/2020**
- PZC-1920-05:** James and Joyce Corso application for a re-subdivision to create one 3.85-acre new lot at 563 Route 87, Assessor's Map 032, Lot 012 in the RA Zone  
**APPROVED: 02/24/2020**
- PZC-1920-06:** Estate of Betty T. Brand application for a subdivision to create one 2.0-acre new lot on Chowanec Rd, property at 80 Old Willimantic Rd, Assessor's Map 019, Lot 054 in the RA Zone  
**APPROVED: 02/24/2020**
- PZC-1920-07:** PZC Proposed Zoning Regulation Revisions to Sections 8.5, 61 and 65,  
**PENDING**
- PZC-1920-08:** Michelle Martineau application for a home occupation for equine & canine therapeutic activities at 112 Pine Street, Assessor's Map 33, Lot 3B, Revised application **APPROVED: 07/13/2020**

**PLANNING AND ZONING COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

**PZC-1920-09** BelleFree Farm LLC, 86 Hennequin Road, Site Plan Modification for off-site drainage mitigation  
**APPROVED: 04/27/2020**

The Planning and Zoning Commission meets on the second and fourth Mondays of each month at 7:00 p.m. The commission strongly encourages the citizens of Columbia to attend meetings and contribute to decisions regarding the future of your town.

Respectfully submitted:  
Flo Polek (Board Clerk)

Paula Stahl, Town Planner  
Richard Nassiff Jr., Chair  
Vera M. Englert, Vice Chair  
Robert Powell, Secretary

E. Jay Starkel  
Richard Napolitano  
F. Thomas Currier  
Alex Bothell: Term began 11/25/2019

John Preston (Alternate)  
Donald Schofield: Term ended 11/25/2019

Walter Tabor: Term ended 11/25/2019

**DEPARTMENT OF PUBLIC WORKS  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

The Town of Columbia's Department of Public Works is responsible for maintenance of 43.7 miles of town roads, Columbia Recreation Area, Rails-to-Trails, the Town Beach, the Lake Dam, Old Yard Cemetery, and the Town Green. In addition, all maintenance to the Beckish Senior Center, Town Hall/Yeoman Hall, Town Hall Annex facility, Saxton B. Little Free Library, Old Fire Station, Murphy House, Meeting Place, Chapel, Public Works Garage and Transfer Station operations, are all under the Public Works function.

Total approved operating budgets that provides support services for those responsibilities listed above, for Public Works including Facilities Maintenance was \$739,117.00 with Transfer Station operations totaling \$205,271.00. Both budgets combined allowed for a staff of seven full-time employees and two part-time employees for the Transfer Station and two additional part time employee in Public Works.

Projects Included:

- Removal of asphalt parking lot at old firehouse, loamed and seeded the area, and installed curbing.
- Paved ½ mile of Cards Mill Road.
- Removed and replaced sidewalk at Porter School.
- Replaced curbing on Randazzo Drive, Sharington Drive and Sleepy Hollow Road.
- Backfilled and seeded behind all new curbing.
- Formed and poured concrete pad in front of fuel tanks and installed concrete bollards in front of fuel tanks at DPW garage.
- Repaired numerous catch basins on town roads.
- Installed new drainage crossing pipe and catch basin on Sleepy Hollow Road.
- Removed sidewalk in front of Congregational Church and replaced with loam.
- Installed underdrain behind new softball field at Rec Park.
- Installed two new bollards at town beach.
- Removed basketball court at Rec Park.
- Completed new travel road at Rec Park.
- Completed new walking path at Rec Park.
- Resurfaced all walking paths at Rec Park with stone dust.
- Dug a new trench for electricity at Rec Park.
- Removed soil for new playscape at Rec Park.
- Removed chain link fence and backstop at Rec Park; removed infield mix and replaced with loam.
- Lake Road milled in preparation for paving.
- Road sweeping of 43 miles April thru May.
- Painted double yellow lines and white stop bars on local road
- Cleaning for 350 Catch basins

**DEPARTMENT OF PUBLIC WORKS  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

Snowfall Events and Total Accumulation:

- First Snow December 1, 2019 - 2”
- Last Snow March 23, 2020 - 1.5”
- Total seasonal snowfall 15.5”

**REGISTRARS OF VOTERS  
ANNUAL REPORT  
FISCAL YEAR 2019-2020**

November 1, 2020

REGISTRARS OF VOTERS  
TOWN OF COLUMBIA  
COLUMBIA, CT 06237

Registrars

Karen Butzgy – Democratic  
Katherine Morrison - Republican

Deputy Registrars

Michele Barton – Democratic  
Alyson Cranick - Republican

**Office:** Yeomans Hall (to the left of the stage), 323 Jonathan Trumbull Highway.

**Hours:** As needed or by appointment. Additional hours as mandated by CT State Statues.

**Contact:** 860-228-6843 x 113/Email: [registrar@columbiact.org](mailto:registrar@columbiact.org)

The Registrars of Voters position is a two-year elected term. The office is governed by CT State Statutes and funded by the municipality. The Registrars are responsible for all elections, primaries and referendums. This includes hiring and training election officials, preparing the voting machines, preparing all materials, and having all records up to date to assure an orderly election process.

Certified Moderators: Robert ManWarren (U), Mildred Ramsey (U), and Katie Christenson (D)

On November 5, 2019 the Municipal Election was held. Of the 3913 registered voters, 1099 voted resulting in an 28% voter turnout.

Karen C. Butzgy, Democratic Registrar  
Katherine Morrison, Republican Registrar

**RESIDENT STATE TROOPER  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

During the period covered by this report, there were approximately 117 criminal investigations within the Town of Columbia, CT. There were approximately 3080 calls for service in town. Miscellaneous calls for service include: responding to alarms, neighbor disputes, property checks, assisting citizens, and assorted non-criminal matters. There were also: 69 motor vehicle accidents including 3 fatal motor vehicle crashes, 5 operating under the influence arrests, 618 infractions and 183 warnings.

I am in my 6<sup>th</sup> year as the Resident Trooper of Columbia. I am a Child Passenger Safety Instructor. I am a member of Columbia's Youth Services Committee, Columbia's School Safety Committee, Columbia's Town Safety Committee and the Drug Task Force through AHM. I take great pride in serving the Town of Columbia. I am constantly looking at ways to improve the police services of this town, and I am always open to your thoughts and suggestions.

The Resident Troopers office has changed and is now located behind town hall in the annex building with Finance. The Resident Trooper can be reached by calling:

OFFICE: 860-228-6845 ext. 195

TROOP K: 860-465-5400

The Marine Patrol has continued its service to Columbia Residents by conducting safety inspections of boats as well as assisting boaters on the lake. Thank you, to the marine patrol for their dedicated service to the town.

I look forward to continuing to serve the citizens of Columbia in my role as the Resident State Trooper.

Yours in Safety,

TFC Greg DeCarli #1090

Resident State Trooper



**SZEGDA FARM MANAGEMENT COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

2020 was a very positive year for the Columbia Town owned Szegda Farm property.

Over the past few years, the front Szegda roadside of the property has seen a complete makeover and this year the back part of the property again has seen major improvements along the Power Company Right of Way.

The Community Garden was expanded in 2019 and the new fencing for the whole garden was installed. During 2020 there was continued work in the new garden area.

Improvements to drainage in the lower corner next to the parking area and the addition of a small storage shed to the upper back corner. This was a multi-year project, and our Thanks go out to DPW and Mark Walter for getting this accomplished.

Every year the Columbia Boy Scout Troop 162 provides much needed trail maintenance for us. This year was no exception, and they did a wonderful job for us during the Spring and the Fall clearing brush from the whole trail network.

The addition of the solar powered well pump and water tank a few years ago provided a much-needed reliable water source for the gardeners and it will come in very handy as more of the new garden space comes into use in 2021.

Over the past few years, the major cleanup of the rock wall along front part of the property on Szegda road has been accomplished. There was a significant effort put in by volunteers to remove the barbwire, metal posts and invasive plants. This improvement makes for a much more welcoming entrance to the lower parking area and provides clear sight lines when exiting the parking area to Szegda Road.

The clearing and mowing of the pastureland between the lower and upper parking areas over the past few years now provides the only real public sledding area in Columbia and as more of the public become aware of it, we expect that Szegda Farm will be the winter destination for residents for hiking, cross country skiing and sledding.

This year the power company completed the extensive clearing and gravel road building along their right of way on the back of the property. This upgrade will make it much

**SZEGDA FARM MANAGEMENT COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

easier in the future to connect the back-hay field on the Szegda Road property with the route 87 Plains Hay Field of the property. We are looking forward to working on this connection during the 2020-2021 Fiscal Year.

This year the Town entered into a 5-year lease with a local farmer for the improvement of and maintenance of the back hayfield. This is a significant accomplishment.

Tom McGrath – Chairman Szegda Farm Management Committee

**TAX OFFICE  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

The collection rate for the Grand List of October 1, 2018 was 98.83%. The balance of unpaid taxes at the end of the fiscal year 2019-2020 was \$334,535.14. Collections are continuous and during the month of July 2020, \$38,049.34 of those unpaid taxes mentioned above were collected.

We continue to have steady growth from the Taxpayers in the usage of the online system. The service fee for the Taxpayer for using electronic payment transfer from a Bank account is \$0.95 when making online payments. The service fee for the Taxpayer for credit/debit cards is 2.95% when making online payments.

Mail should no longer be sent to PO Box 25 in Columbia. Webster Bank's lockbox service picks up the mail from Columbia's Hartford, PO Box 150512 and processes tax payments in July and January. All other mail is sent to the Tax Office. An additional drop box was put next to Yeomans Hall front door and is used for tax payments.

Due to the Coronavirus Pandemic the tax sale that was to be held in May 2020 was postponed.

If you are having difficulties paying your taxes it is very important that you contact this office to make suitable arrangements to bring your taxes current.

As always, I appreciate the opportunity to serve you as Tax Collector and would like to thank you for your cooperation.

Respectfully submitted,  
Carol W. Price, CCMC  
Tax Collector  
6/30/2020

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2020**

<b>GRANT LIST YEAR 2006</b>	<b>TAX DUE</b>	<b>YEAR 2015</b>	<b>TAX DUE</b>	
DEFERRED	\$ 5,659.04	HUNNIFORD SEAN P	\$ 180.80	
		ZARBOUTIS MARIA I	\$ 92.20	
<b>GRAND LIST YEAR 2007</b>		<b>YEAR TOTAL</b>	<b>\$ 9,553.31</b>	
DEFERRED	\$ 2,308.68			
		<b>GRAND LIST YEAR 2016</b>	<b>TAX DUE</b>	
<b>GRAND LIST YEAR 2008</b>		DEFERRED	\$ 3,500.00	
DEFERRED	\$ 3,000.00	CROCKER ROY L & S	\$ 2,484.34	*
		MICHALIK ADAM	\$ 1,844.68	
<b>GRAND LIST YEAR 2009</b>		OLSON RUSSELL G	\$ 1,452.69	*
DEFERRED	\$ 3,000.00	PARKER JAMES E	\$ 620.02	*
		TETREAUULT SUZANNE	\$ 1,738.03	*
<b>GRAND LIST YEAR 2010</b>		CICCHIELLO KARA	\$ 252.70	
DEFERRED	\$ 2,675.08	GRIFFIN CHRIS	\$ 1,263.50	
		MESSIER RYAN	\$ 303.24	
<b>GRAND LIST YEAR 2011</b>		PALOMINO MECH SERV LLC	\$ 113.73	
DEFERRED	\$ 3,100.00	VERSATILE CONST INC	\$ 1,046.56	
		ANGELIDES MICHAEL J	\$ 640.42	
<b>GRAND LIST YEAR 2012</b>		AUSTRINO SAMUEL H	\$ 110.61	
DEFERRED	\$ 3,000.00	AVERY SHEILA A	\$ 112.63	
MICHALIK ADAM	\$ 2,323.44	BEAULIEU WILSON C	\$ 103.39	
<b>YEAR TOTAL</b>	<b>\$ 5,323.44</b>	CAMARA SHEILA Y	\$ 276.96	
		CHAMBERLIN TERENCE L	\$ 212.17	
<b>GRAND LIST YEAR 2013</b>		CHAMPAGNE TRACY E	\$ 151.04	
DEFERRED	\$ 3,000.00	DENNEY JOSHUA M	\$ 427.71	
MICHALIK ADAM	\$ 2,323.44	DOUGHTY JASON E	\$ 98.48	
GRIFFIN CHRIS	\$ 969.10	DUPLISSIE ZACHARY R	\$ 74.80	
<b>YEAR TOTAL</b>	<b>\$ 6,292.54</b>	EIGNER ALEXANDER 3RD	\$ 376.60	
		FAFORD DAVID P	\$ 557.10	
<b>GRAND LIST YEAR 2014</b>		FLEMING GEOFFREY A	\$ 63.25	
DEFERRED	\$ 3,200.00	HAGY BLAIR E	\$ 954.77	
MICHALIK ADAM	\$ 2,323.44	HANCOX BRANDON M	\$ 254.14	
GRIFFIN CHRIS	\$ 969.10	HOKANSON DEAN T	\$ 600.99	
<b>YEAR TOTAL</b>	<b>\$ 6,540.82</b>	HUNNIFORD SEAN P	\$ 179.34	
		HURD ROBERT E	\$ 63.82	
<b>GRAND LIST YEAR 2015</b>		IRVIN SCOTT E	\$ 518.11	
DEFERRED	\$ 3,500.00	JULIAN NATHANIEL S	\$ 205.34	
MICHALIK ADAM	\$ 2,361.40	KEEN LATOYA T	\$ 566.92	
GRIFFIN CHRIS	\$ 1,200.50	KLIEN GAYLE S	\$ 217.47	
DENNEY JOSHUA M	\$ 485.14	LEE MARK A	\$ 315.37	
IRVIN SCOTT E	\$ 493.65	LOEHR JAMES S	\$ 44.48	
MCGHIE KELLY V	\$ 192.35	MACARTHUR LORI K	\$ 415.87	
HANCOX BRANDON M	\$ 356.63	MACNEIL CHRISTOPHER G	\$ 270.89	
DAMIO PENNY J	\$ 164.64	MCGHIE KELLY V	\$ 291.69	
CAMARA SHEILA Y	\$ 321.87	MESSIER NICOLE E	\$ 84.04	
DOUGHTY JASON E	\$ 204.23	MILLS STEPHEN J	\$ 259.92	

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2020**

<b>2016 CONTINUED</b>	<b>TAX DUE</b>		MESSIER RYAN	\$ 359.30	
PEREZ MICHELLE	\$ 345.69		PALOMINO MECH SERVICES	\$ 115.50	
RILEY JAMES D	\$ 324.24		POKORNY JOHN	\$ 259.80	*
ROLY RUSSELL C 4TH	\$ 300.00	*	VERSATILE CONST INC	\$ 1,062.86	
ROSS CARRIE A	\$ 198.11		AINSWORTH WILLIAM A JR	\$ 238.95	
SILVER LINING EQUESTRIAN CTR	\$ 547.57		BARON CURTIS J	\$ 73.33	
STPETER HERBERT W	\$ 116.09		BRICAULT TALON J	\$ 54.55	
THOMAS JESSIE A	\$ 34.66		BURNS ASHLEY W	\$ 200.32	
TOCE JOSEPH D	\$ 104.55		CAMARA SHEILA Y	\$ 237.57	
WADSWORTH CINDI M	\$ 61.80		CHAMBERLIN TERENCE L	\$ 96.50	
WEIR MARK E	\$ 657.02		CHAMPAGNE TRACY E	\$ 263.97	
ZARBOUTIS MARIA I	\$ 364.47		DEADWYLER DAYSHAWN T	\$ 183.31	
VIVIANO TERESSA J	\$ 54.58		DIETZ WILLIAM J	\$ 5.28	
MERRILL TRANSPORT SERVICES	\$ 1,778.15		DOUGHTY JASON E	\$ 88.87	
BURNS ASHLEY W	\$ 243.75		FAFORD DAVID P	\$ 385.98	
FERNANDEZ SAM E	\$ 262.72		FERNANDEZ SAM E	\$ 297.11	
GILBERT JOSEPH	\$ 15.19		FERNANDEZ STACI F	\$ 392.15	
GRIFFIN DANIEL P	\$ 61.80		GARRISON WILLIAM K	\$ 232.00	
KRIVICKY DAVID M JR	\$ 50.48		GILBERT JOSEPH	\$ 45.75	
LEE MARK A	\$ 153.50		GOWIN BAILEY J	\$ 75.96	
LOEHR JAMES S	\$ 46.24		GRIFFIN DANIEL P	\$ 56.61	
MCDONALD TODD M	\$ 118.87		HANCOX BRANDON M	\$ 225.25	
POLIT NICHOLAS L	\$ 160.75		HAWKINS KATHLEEN E	\$ 77.43	
ROSS CARRIE A	\$ 150.12		HUNNIFORD SEAN P	\$ 149.88	
SHUSKA STEPHANIE	\$ 189.42		HURD ROBERT E	\$ 58.95	
SILVER LINING EQUESTRIAN CTR	\$ 57.99		JULIAN NATHANIEL S	\$ 208.54	
SMALL KYLE R	\$ 102.35	*	KLIEN GAYLE S	\$ 182.73	
TOCE JOSEPH D	\$ 75.58		KRIVICKY DAVID M JR	\$ 73.91	
RILEY JAMES D	\$ 79.71		LAFFERTY ALLISON D	\$ 65.70	
WHEWELL AMANDA L	\$ 70.03		LEE MARK A	\$ 682.81	
<b>YEAR TOTAL</b>	<b>\$ 29,793.34</b>		LEMIRE MICHAEL P	\$ 763.17	
			LOEHR JAMES S	\$ 111.46	
<b>GRAND LIST YEAR 2017</b>			MACARTHUR LORI K	\$ 342.87	
ANGELIDES MICHAEL J & S	\$ 39,475.27		MAILLOUX ARLENE A	\$ 67.46	
COLUMBIA I LLC	\$ 143.72		MAROUSKI JESSICA L	\$ 92.39	
CROCKER ROY L & SANDRA A	\$ 3,240.98		MCDONALD TODD M	\$ 512.40	
DESROSIERS LUANN	\$ 1,975.79	*	MORALES JESSICA C	\$ 110.28	
DICKSON DIEDRE A	\$ 1,575.02	*	MORAN RONALD G	\$ 148.41	
MICHALIK ADAM	\$ 1,889.02		OVERTURF EMILY S	\$ 53.97	
DEFERRED	\$ 3,500.00		PEREZ MICHELLE	\$ 151.93	
OLSON RUSSELL G	\$ 3,950.76		POLIT NICHOLAS L	\$ 164.25	
PARKER JAMES E	\$ 4,991.98		RIQUIER DAMIEN J	\$ 261.33	
TETREAU SUZANNE	\$ 5,385.00		ROLY RUSSELL C 4TH	\$ 327.03	
CASTLE COOKE MORTGAGE LLC	\$ 75.91		ROSS CARRIE A	\$ 269.54	
CICCHIELLO KARA	\$ 256.64		SHAHAN BRIANA D	\$ 53.67	
GRIFFIN CHRIS	\$ 1,283.20		SHUSKA STEPHANIE	\$ 402.99	

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2020**

<b>2017 CONTINUED</b>	<b>TAX DUE</b>		DESROSIERS LUANN	\$ 3,097.26	
SILVER LINING EQUESTRIAN	\$ 561.09		DICKSON DIEDRE A	\$ 3,150.04	
SMALL KYLE R	\$ 181.85		PALUSO JOSEPH	\$ 2,689.56	*
SMITH GARY A	\$ 202.09		FORNAL JAY R & SHAPLEIGH	\$ 2,047.49	*
STIWINTER THERESA A	\$ 277.18		PAID AFTER BOOKS CLOSED	\$ 3,025.48	
STPETER HERBERT W	\$ 191.52		HARTLING MICHAEL	\$ 14,216.26	
THOMAS JESSIE A	\$ 31.68		FLUBACHER JEREMY S	\$ 2,018.69	*
TURNER AMANDA B	\$ 149.29		XU TAI	\$ 1,334.52	*
TURNER JONATHAN S	\$ 1,181.12		JOHNSON RICHARD A III	\$ 4,707.47	*
TUTHILL MICHAEL	\$ 81.54		KAMMILI SRINIVAS & S	\$ 1,563.30	
VANGELAKOS ALEXANDER J	\$ 278.87		TEMPLE CHRISTOPHER J	\$ 875.50	*
VANGELAKOS ELLEN J	\$ 101.78		COMEAU CRAIG J	\$ 2,374.27	*
VARGA MELANIE D	\$ 741.17		MICHALIK ADAM AKA	\$ 1,889.02	
ZARBOUTIS MARIA I	\$ 296.82		MICHAUD GAIL M	\$ 1,623.88	*
VIVIANO TERESSA J	\$ 50.45		MISORSKI JAMES ET AL	\$ 123.19	
NAIDOO LISA N	\$ 804.23		MORIN II KENNETH	\$ 3,161.78	
ANGELIDES MICHAEL J	\$ 271.60		DEFERRED	\$ 3,500.00	
DIGIOVANNI TODD R	\$ 21.47		OLSON RUSSELL G	\$ 3,950.76	
WHEWELL AMANDA	\$ 128.76		PARKER JAMES E	\$ 4,991.98	
ASKEW SUZANNE S	\$ 51.33		PAID AFTER BOOKS CLOSED	\$ 4,013.81	*
BARON CURTIS J	\$ 113.51		SZEGDA RONALD H	\$ 3,711.13	*
BLAIR DANIEL M	\$ 85.88		TETREAU SUZANNE	\$ 5,385.00	
CHOWANEC WILLIAM M	\$ 77.93		CASTLE COOKE MORTGAGE	\$ 75.91	
CRONIN STEPHEN G	\$ 37.43		CICCHIELLO KARA	\$ 256.64	
DAMIO DENNIS J	\$ 239.74		DRURY ANN MARIE	\$ 23.11	
DIGIOVANNI TODD R	\$ 59.36		FORNAL JAY	\$ 577.44	*
GARVEY BETTY	\$ 260.74		GRIFFIN CHRIS	\$ 1,283.20	
GIGGEY RYAN T	\$ 144.31		MAHR JOHN & SUSAN	\$ 119.37	
GOWIN BAILEY J	\$ 65.32		MESSIER RYAN	\$ 359.30	
HOPKINS MICHELLE D	\$ 49.43		POKORNY JOHN	\$ 307.98	
LEMIRE MICHAEL P	\$ 13.43		RAPID SERVICE LLC	\$ 306.22	
MAROUSKI JESSICA L	\$ 11.00		VERSATILE CONSTRUCTION	\$ 1,062.86	
MARSH SARAH J	\$ 33.58		WHITE JOHN	\$ 109.99	
NOVAK KATRINA S	\$ 221.59		WIGGINS JOYCE	\$ 192.48	*
POLIT NICHOLAS L	\$ 293.68		WISE MARKETING CT LLC	\$ 56.46	
SILVEIRA COREY J	\$ 53.97		AINSWORTH WILLIAM A JR	\$ 105.30	
TUTHILL JENNIFER M	\$ 162.78		ALLEN JUSTIN A	\$ 153.10	
<b>YEAR TOTAL</b>	<b>\$ 85,554.83</b>		AMAZING GRACE CONST LLC	\$ 18.77	
			AMORE DUSTIN J	\$ 41.65	
<b>GRAND LIST YEAR 2018</b>			BACKUS ROBERT J	\$ 268.37	
A & J REALTY LLC	\$ 5,728.16		BAILEY ANDREW T	\$ 306.50	
ANGELASTRO LEONARD	\$ 2,115.68	*	BAKER BRENT A	\$ 309.14	
ANGELIDES MICHAEL J & S	\$ 39,475.27		BARON CURTIS J	\$ 253.12	
ASKEW SUZANNE S ESTATE OF	\$ 2,820.68		BERGMAN LAURA M	\$ 253.41	
COLUMBIA I LLC	\$ 143.72		BETTERLEY ROBERT W JR	\$ 77.58	
CROCKER ROY L & SANDRA A	\$ 3,240.98		BLAIR DANIEL M	\$ 14.67	

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2020**

<b>2018 CONTINUED</b>	<b>TAX DUE</b>			
		KARLI ASIM	\$ 331.72	
BOLTON STEPHANIE T	\$ 183.31	KAUFMANN HEATHER L	\$ 1,132.15	*
BRICAULT TALON J	\$ 48.69	KHAKPASH NASSER	\$ 110.28	
BURNS ASHLEY W	\$ 178.03	KOCH JASON R	\$ 67.75	
BUSKEY JEFFREY S	\$ 709.78	LAFFERTY ALLISON D	\$ 59.54	
CHAMBERLAIN ALAN G	\$ 425.16	LAFFERTY NICHOLAS H	\$ 180.67	
CHAMBERLAIN GEOFFREY D	\$ 328.35	LEMIRE MICHAEL P	\$ 587.19	
CHOWANEC WILLIAM M	\$ 219.68	MACARTHUR LORI K	\$ 309.14	
CONANT WILLIAM J	\$ 426.16	MAROUSKI JESSICA L	\$ 14.67	
CORSON ISRAEL D	\$ 326.44	MARSH SARAH J	\$ 58.07	
CRONIN STEPHEN G	\$ 80.66	MCDONALD TODD M	\$ 473.68	
DEADWYLER DAYSHAWN T	\$ 165.42	MCGRATH THOMAS R	\$ 311.19	
DICKSON DIEDRE A	\$ 89.31	MERCHANT CINDY L	\$ 6.16	
DIETZ WILLIAM J	\$ 5.87	MESSIER JONATHAN L	\$ 423.90	
DIGIOVANNI TODD R	\$ 5.34	MESSIER RYAN A	\$ 307.97	
EDGERLY KEVIN	\$ 26.10	NILES CARIE A	\$ 290.10	
ESPAILLAT ERIK D	\$ 136.39	NOVAK BRANDY M	\$ 305.91	
FENTEANY FIONA F	\$ 344.33	NOVAK KATRINA S	\$ 338.76	
FERNANDEZ SAM E	\$ 264.85	NURCZYK JOHN R	\$ 109.99	
FORTIER ANNMARIE A	\$ 452.86	OLSON RUSSELL G	\$ 16.17	*
FREITAS BUSKEY DALILAH M	\$ 201.79	ONEILL TIMOTHY D	\$ 67.75	
GARCIA YOLANTA	\$ 423.87	PARLA MICHAEL A	\$ 42.97	*
GARDINER AMANDA J	\$ 143.30	PARLA NICHOLAS A	\$ 77.43	
PAID AFTER BOOKS CLOSED	\$ 154.87	PARLA STACY M	\$ 437.31	
GARRISON KRISTIN S	\$ 298.87	PENNEY LAURA A	\$ 191.52	
GARRISON WILLIAM K	\$ 185.95	PEPIN JEFFREY J	\$ 78.02	
GARVEY BETTY	\$ 242.85	POGGIE CHRISTOPHER V	\$ 214.70	
GIGGEY RYAN T	\$ 183.31	POKORNY JOHN C JR	\$ 469.27	
GILBERT JOSEPH	\$ 41.65	POLIT NICHOLAS L	\$ 331.72	
GIMMARTINO JAMIE M	\$ 60.42	ROLY JAMIE	\$ 125.71	
GOULD SARAH R	\$ 104.71	ROSS CARRIE A	\$ 136.97	
GOWIN BAILEY J	\$ 455.20	SCHULTZ JEREMY R	\$ 239.57	
GRIFFIN CHRISTOPHER D	\$ 808.48	SHUSKA STEPHANIE	\$ 385.10	
GRIFFIN RACHEL L	\$ 796.60	SILVEIRA COREY J	\$ 50.45	
GUDMUNDSON RACHEL M	\$ 44.88	* SILVER LINING EQUESTRIAN	\$ 56.02	
HABERMAN LAUREN A	\$ 301.21	* SMITH DERRICK	\$ 1,414.72	*
HARRISON JOSHUA L	\$ 389.79	SMITH GARY A	\$ 82.12	
HART ROBERT L	\$ 133.45	SMITH JAY R	\$ 35.27	*
HARVEY ROXANNE R	\$ 221.15	SPENCE TRISTAN A	\$ 47.22	
HENDERSON MARLENE R	\$ 284.79	STANDLEY RICHARD R	\$ 95.91	
HINCKLEY MELISSA S	\$ 227.46	STIWINTER THERESA A	\$ 505.36	
HOPKINS MICHELLE D	\$ 110.57	STRONG EDWARD P	\$ 192.40	
HUL ANDREW G	\$ 952.04	THOMPSON CATHERINE L	\$ 393.32	
HUL PATRICIA E	\$ 60.13	TOCE JOSEPH D	\$ 173.93	
JOHNSON CAROLINE M	\$ 297.11	PAID AFTER BOOKS CLOSED	\$ 165.71	
JOHNSON LOGAN	\$ 149.29	TUTTLE ALISON J	\$ 183.90	

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2020**

<b>2018 CONTINUED</b>	<b>TAX DUE</b>		MILICI MATTHEW A	\$ 307.38	
VANGELAKOS ALEXANDER J	\$ 501.54		MORDHORST KARL F	\$ 4.62	*
VANGELAKOS ELLEN J	\$ 93.56		MORIN KENNETH R 2ND	\$ 138.85	
VAZQUEZ JENNIFER M	\$ 125.83		NEVES CHAD A	\$ 368.68	
VERTEFEUILLE CASSENDRA L	\$ 285.01	*	NORMAN KYLE V	\$ 63.38	
WHITE JOHN A	\$ 120.55		PALMER DANIEL W	\$ 119.34	
WINTERS SAMUEL B	\$ 839.72		PARENT FRANCIS D	\$ 473.59	
WOLF JONATHAN B	\$ 434.67		PARLA & SONS LLC	\$ 387.74	
ZARBOUTIS KONSTANDINOS I	\$ 759.06		PARLA GIOVANNI A	\$ 21.56	
DEPTULA WALTER	\$ 12.47		PARLA NICHOLAS A	\$ 33.58	
WHEWELL AMANDA L	\$ 116.44		PENROD ADAM J	\$ 436.11	
DORSEY CUSTOMS LLC	\$ 369.56		PETSA DANIELLE A	\$ 45.20	
HART CORY L	\$ 217.04		RAPID SERVICE LLC	\$ 321.46	
TEBO MATHREW J	\$ 51.38		RIVERO ELVIS JR	\$ 229.07	
BILL TIFFANY A	\$ 344.33		ROGERS CAMERON H	\$ 268.52	
NIEMCZYK RYAN P & ERIN P	\$ 183.90		RUFLETH MAXWELL H	\$ 56.96	
PAID AFTER BOOKS CLOSED	\$ 6.57	*	SALAMITES WILLIAM W	\$ 324.98	
ADVANCE REO MANAGEMENT	\$ 209.42		SANTOS ANNA W	\$ 140.37	
ALONZO FRANCISCO AMADO A	\$ 245.29		SCARCHUK DAVID E	\$ 195.25	
ATKINS COLE M	\$ 13.70		SHIVJI TRANSPORT LLC	\$ 104.71	
BRAND ANGELA M	\$ 513.28		SHUTLER ANDE C	\$ 211.35	
BRANDSCAPES CONTRACTING	\$ 132.57		SMITH VICTOR J	\$ 69.78	
BROOKS JEFFREY D	\$ 45.67		SONGHURST GREGORY R JR	\$ 98.55	
BURBANK JOSEPH W	\$ 5.87		STEWART AMY L	\$ 193.26	
COLEMAN IVY F	\$ 97.08		VAZQUEZ SAMUEL O	\$ 26.37	
CONANT SHELLEY D	\$ 250.39		WATTS TAYLOR A	\$ 81.39	
DECARLI DAVID M	\$ 216.84		WESTCOTT RONALD W	\$ 90.51	
DOUTON EDWARD G	\$ 193.49		WHEWELL AMANDA L	\$ 87.40	
PAID AFTER BOOKS CLOSED	\$ 245.52	*	WOODS BENJAMIN R	\$ 136.27	
ESPINOSA TONIGAIL	\$ 15.69		<b>YEAR TOTAL</b>	<b>\$ 171,734.06</b>	
FARRAR PAULA A	\$ 333.25				
FORTIER CHELSEA C	\$ 325.33		<b>TOTAL ALL YEARS</b>	<b>\$ 334,535.14</b>	
FRANCIS PETER J	\$ 16.28		* designates partial payments		
GALLAGHER SHAWN M	\$ 224.14				
GARVEY DALE M	\$ 77.14				
GOULD GERALD R	\$ 319.61				
JACQUES LUKE E	\$ 329.02				
KAPINOS ALICIA L	\$ 244.91				
KOBYLSKI CORY L	\$ 638.78				
LACHAPPELLE AMY L	\$ 305.47				
LARA CHELSEA L	\$ 21.03				
LEAHY KELLY L	\$ 142.81				
PAID AFTER BOOKS CLOSED	\$ 8.54				
MCGRATH THOMAS R	\$ 155.74				
MERSEREAU PAUL E	\$ 82.04				



Report of the Property Tax Collector, Town of Columbia  
Fiscal year ending June 30, 2020

List Year	Beginning Balance	Lawful Corrections	Suspense	Taxes Paid	Interest Paid	Lien/Other Fees Paid	Collectible Balance
2006	\$5,659.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,659.04
2007	\$2,308.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.68
2008	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2009	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2010	\$2,675.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.08
2011	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
2012	\$5,323.44	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$5,323.44
2013	\$6,292.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,292.54
2014	\$6,859.19	\$0.00	(\$318.37)	\$0.00	\$0.00	\$0.00	\$6,540.82
2015	\$24,482.01	\$77.93	(\$7,746.13)	\$7,260.50	\$3,366.66	\$49.00	\$9,553.31
2016	\$59,806.06	\$28.15	\$0.00	\$30,040.87	\$12,324.47	\$184.00	\$29,793.34
2017	\$170,111.82	(\$6,035.84)	\$0.00	\$78,615.59	\$17,610.78	\$577.00	\$85,460.39
2018	\$14,621,054.95	(\$82,992.20)	(\$90.92)	\$14,368,245.39	\$37,828.59	\$1,367.00	\$169,726.44
<b>Totals</b>	<b>\$14,913,672.81</b>	<b>(\$88,921.96)</b>	<b>(\$8,155.42)</b>	<b>\$14,484,162.35</b>	<b>\$72,530.50</b>	<b>\$2,177.00</b>	<b>\$332,433.08</b>
							refund balance \$2,102.06
							net collectible balance <b>\$334,535.14</b>
				\$534.18	\$576.50	\$6.00	suspense collected
				<b>\$14,484,696.53</b>	<b>\$75,107.00</b>	<b>\$2,183.00</b>	<b>\$14,559,986.53</b>
				\$29,006.86	\$18.58		total collected refunds
							Carol W. Price CCMC 6/30/2020

copy of lawful corrections on file with the Town Clerk  
copy of accounts of suspense with Selectmen and Tax Collector

**TOWN CLERK  
ANNUAL REPORT  
FISCAL YEAR  
2019 - 2020**

The Town Clerk's Office is responsible for keeping the official records of the Town. It is the center for public records, including land records, maps, vital statistics, elections and minutes of the numerous boards and commissions. It is governed by State Statutes, Town Ordinances and the Town Charter.

The Town Clerk issues and files various licenses and permits and the deadlines for some of these should be noted.

- Dog licenses must be purchased when the dog becomes 6 months old and renewed annually during the month of June, at a fee of \$19.00 for an unaltered dog and \$8.00 for an altered dog. When licensing a dog, you must present a rabies certificate stating the date of expiration of the rabies shot.
- Marriage licenses can be obtained in town of occurrence at the cost of \$50.00.
- Veterans' Discharges must be filed with the Town Clerk's Office in each Town of residence by **September 30** to qualify for a possible tax exemption.
- Absentee Ballots are issued by the Town Clerk's Office.
- Trade Names must be filed by any person conducting a business under a designation other than his or her own name.
- Liquor Permits must be filed in the Town Clerk's Office.

Columbia is a member of the Greater Manchester Probate District Court, which includes the towns of Andover, Bolton, Columbia and Manchester.

It has been another busy year in the Town Clerk's Office. The following statistics reflect activity for the 2019-2020 fiscal year:

Documents Recorded	851
Maps Recorded	24
Dog Licenses	592
Kennel Licenses	1
Marriages	35
Births	31
Deaths	49
Solicitors Licensed	1

**TOWN CLERK  
ANNUAL REPORT  
FISCAL YEAR  
2019 - 2020**

**TOWN CLERK  
ANNUAL REPORT  
FISCAL YEAR  
2019 - 2020**

A grant from the Connecticut State Library Historic Document Preservation program allowed the Town Clerk's office to tackle four projects this year. (1) We back filed Land Record images on the public search terminal to October 3, 1967. (2) We purchased new map book covers for the first 13 volumes of our older laminated maps. (3) We re-created three older Grantor/Grantee indexes for our land records. (4) We microfilmed the actual maps that make up our two oldest laminated map books.

We continue the work of preserving our vital records – births, deaths and marriages. All birth and marriage records through 2015 and all death records through 2019 have been placed in mylar sleeves for protection and to improve the longevity of the record.

Respectfully submitted,

Robin M. Kenefick  
Town Clerk

**TOWN HISTORIAN  
ANNUAL REPORT  
FISCAL YEAR  
2019 - 2020**

As Columbia's Town Historian I have had the distinct pleasure of serving you, the Board of Selectmen, Horace Porter School students and teachers, the local history community, and visitors to Columbia this past year.

The volunteer position of Town Historian is a municipal appointment reporting to First Selectman, Steven Everett. The primary purpose of this position is to serve as a resource for the Board of Selectmen; and to maintain historical and archival materials pertaining to Columbia's governance, land use, schools, people and families, buildings, memorials, parks, and relations to other civic organizations and nearby towns. The Town Historian welcomes history visitors and participates in commemorative events such Veterans Day and Memorial Day honoring Columbia's citizens and military services. The Town Historian also serves as member on Columbia Historical Society's Board of Directors by invitation and virtue of this appointment.

My office and the Town's archival records and historical collection are located in The History Place, the original 1903 Saxton B. Little Free Library building at 314 Route 87 across from our library and the Chapel on the Green. I can be reached at 860-228-0110 ext. 134 or by email at [Townhistorian@columbiact.org](mailto:Townhistorian@columbiact.org) . As you know The History Place houses the Town of Columbia Historical Archive and Collection as well as Columbia Historical Society's collections. If you contact me, I will be pleased to respond via email or phone during this pandemic emergency. Personal visitation is momentarily suspended until further notice or until the emergency has been lifted. At some future date I will be pleased to give you a tour of the Town's archive and collections.

The questions spurred by the April 27, 2019, Dartmouth 250 Symposium *Walk in the Footsteps of Eleazar Wheelock and Samson Oocom* continued to occupy my attention throughout this past year. The publicity drew summer and fall visitors from the area. One temporary exhibit is still up 15 months later! Last fall I gave a joint talk with Columbia Historical Society at the Saxton B. Little Library. I typically receive about five questions a month about Columbia's past residents, houses and places; many of these are genealogy-focused or require deed research. I continue to write topical articles that are published in Columbia Views Magazine. Last fall some of us associated with the Washington-Rochambeau Revolutionary Route Association were invited by the National Park Service trail administrator to help plan for the future trail development through Eastern Connecticut, part of the strategic vision for America's 250<sup>th</sup> Anniversary.

Most of all, thank you for your unwavering interest, generosity, and for your gifts of Columbia's history. It is a pleasure and honor to continue to serve as your Town Historian.

Respectfully submitted, Ingrid Wood

**ZONING BOARD OF APPEALS  
ANNUAL REPORT  
FISCAL YEAR  
2019 - 2020**

**TO: BOARD OF SELECTMEN**

State law requires that each town with zoning regulations have a Zoning Board of Appeals.

The Columbia Zoning Board of Appeals meets on the fourth Thursday of each month. Its charge is to: hear requests for variances of the zoning regulations; consider applications for special permit exceptions; and hear appeals of the ruling of the Zoning Enforcement Officer. In addition, it may function as a local arm of the State Department of Motor Vehicles for the purposes of determining the appropriateness of location for facilities that are licensed by the DMV, such as motor vehicle repair garages and car dealerships.

During this fiscal year, the ZBA is staffed by the Zoning Enforcement Officer.

Most cases involve a variance from a specific zoning regulation where full application of the regulation would cause unusual hardship to the applicant and prevent what would otherwise be a reasonable use or project. The ZBA can grant a special permit for a reduced property line setback or increased lot coverage associated with a non-conforming land parcel, as well as changes of non-conforming uses to more conforming uses. In this capacity, the Board reviews application materials and acts using guidelines like those used by the Planning and Zoning Commission for special exceptions.

During Fiscal Year 2019-2020, ZBA conducted hearings for:

- 1 application for variance of the zoning regulations; 1 granted

Respectfully submitted:

Flo Polek (Board Clerk)

Connie Kisluk (Zoning Enforcement Officer)  
Joseph J. Narkawicz, Chairman  
Carole J. Williamson, Vice Chairman  
Jeffrey L. Vose, Secretary

William V. Petrone, Jr.  
Keith Peck  
Stanley Rosenstein  
Edward DiGiovanni (Alternate)

*Reports  
Of  
Private  
Agencies*



## 2019-2020 Columbia Data Summary

During the 2019-2020 fiscal year, the residents of Columbia utilized the services and programs of AHM Youth and Family Services as listed below:

### Family Resource Center

Program	Youth Served	Adults Served
Play & Learn Groups	0	2
KinderRHAMa Preschool	0	n/a
Developmental Screenings	0	n/a
FRC Field Trips	2	3
FRC: Music, Nature, Movement Programs	2	3
FRC Parent and Provider Workshops	0	0
<b>Total:</b>	<b>4</b>	<b>8</b>

### Horace Porter School

Program	Youth Served	Adults Served
Individual In School	6	n/a
Counseling/Case		n/a
Leadership Club	13	n/a
Peer Mentors	43	n/a
Kindness Club	20	n/a
Power of Words	14	n/a
Bullying Prevention Activities	200	n/a
Outback Team Building	76	17
Home Alone Safety Program	11	
<b>Total:</b>	<b>383</b>	<b>17</b>

## Individual and Family Therapy

Program	Youth Served	Adults Served
Individual Therapy	6	
Family Therapy	7	7
<b>Total:</b>	<b>13</b>	<b>7</b>

## Community

Program	Youth Served	Adults Served
Juvenile Review Board	8	
Tasks Employment Program Program	9	11
Family Fall Fest	6	9
Summer Youth Theater Participants	3	n/a
Summer Youth Theater Audience	4	5
Playhouse on Park Winter Theater	1	
Nature and Adventure Day**		
Direct Service Meal Assistance with Columbia Senior Center	32	131
Young Adult Services Kickoff	n/a	2
Breakfast for Senior Citizens	n/a	1
QPR Training	n/a	1
Take Back Event	n/a	2
<b>Total:</b>	<b>63</b>	<b>162</b>

<b>GRAND TOTAL</b>	<b>463</b>	<b>194</b>
--------------------	------------	------------

<b>Total Columbia Residents Served</b>		
	<b>657</b>	
In total, Columbia residents accessed the services provided by AHM 657 times in individual and/or large group settings. Families often receive multiple services from our agency.		

\*\* These events were planned but unable to be held due to COVID19 restrictions





## **Columbia Volunteer Fire Department, Inc.**

167 Route 66 · P.O. Box 26, Columbia, Connecticut 06237  
860-228-9602



July 8, 2020

Columbia Volunteer Fire Department, Inc.  
167 Route 66, PO Box 26  
Columbia, CT 06237

Re: Chief's Annual Report for Fiscal Year 2019-2020

Dear Members:

The Columbia Volunteer Fire Department, Inc. was dispatched to 645 calls for service during fiscal year 2019-2020, an increase of 42 calls (7%) from last year. I have attached a summary report detailing the number and type of emergency calls we responded to, as the 645 calls are divided into 35 different categories.

To say the very least, fiscal year 2019-2020 proved, in my opinion, to be one of our most challenging. Five, ten, or fifteen years down the road, when asked what you remember about this year, I am quite certain the number one answer will be Covid-19; the great pandemic of 2020. No surprise there, but as Chief, I am also going to remember how our dedicated officers, firefighters, and EMS personnel stepped up, faced, and ultimately overcame challenges and obstacles that never in our wildest dreams had we ever imagined. Those qualities, that spirit, drive, and determination are what has and will continue to define our Department.

I would like to take the opportunity to acknowledge the dedication and contributions of an individual who helped make our Department what it is today; Deputy Chief James "Spyder" Thompson. After years of selfless service, Spyder has made the decision to retire from active duty. Personally, Spyder has been a significant figure in my Fire Department life and career. Spyder was the aggressive, yet smooth firefighter everyone wanted to be, the guy that got the job done and then some. I am eternally grateful for your service, as is the Department.

I would like to take a moment to thank our line and executive officers, who continue to go above and beyond the call of duty to ensure that we safeguard our personnel while continuing to provide the highest level of service to those in need. This past year has been a challenge for me, and I could not have made it without your support, encouragement, and all out effort. I and the Department are lucky to have you.

In closing, I offer some food for thought, much of which you've heard before and will most likely hear again:

- Be teachable; you're not always right
- Resist the urge to lower yourself to someone else's level; they're down there for a reason
- Know your job and do it
- Treat people right.
- The loudest boos will always come from the cheapest seats; people who invest the least will always have the most to say.
- Prepare with urgency so you don't perform in a panic
- Thank your family for sharing you, and always tell them you love them before you run out the door to a call

As always, proud to be your Chief,

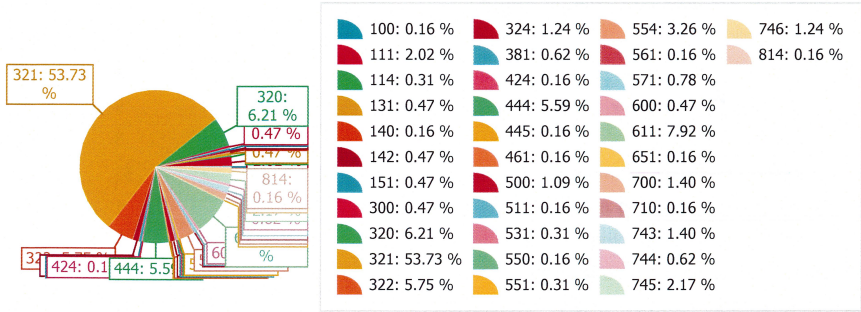
Chief Peter J. Starkel  
Columbia Volunteer Fire Department, Inc.



**Columbia Volunteer Fire Department, Inc.**  
 167 Route 66 P.O. Box 26, Columbia, Connecticut 06237  
 860-228-9602



**Incident Reports By Incident Type, Summary**



Incident Type	Total Incidents	Percent
100 - Fire, other	1	0.16%
111 - Building fire	13	2.02%
114 - Chimney or flue fire, confined to chimney or flue	2	0.31%
131 - Passenger vehicle fire	3	0.47%
140 - Natural vegetation fire, other	1	0.16%
142 - Brush or brush-and-grass mixture fire	3	0.47%
151 - Outside rubbish, trash or waste fire	3	0.47%
300 - Rescue, EMS incident, other	3	0.47%
320 - Emergency medical service incident, other	40	6.21%
321 - EMS call, excluding vehicle accident with injury	346	53.73%
322 - Motor vehicle accident with injuries	37	5.75%
324 - Motor vehicle accident with no injuries.	8	1.24%
381 - Rescue or EMS standby	4	0.62%
424 - Carbon monoxide incident	1	0.16%
444 - Power line down	36	5.59%
445 - Arcing, shorted electrical equipment	1	0.16%
461 - Building or structure weakened or collapsed	1	0.16%

<b>Incident Type</b>	<b>Total Incidents</b>	<b>Percent</b>
500 - Service Call, other	7	1.09%
511 - Lock-out	1	0.16%
531 - Smoke or odor removal	2	0.31%
550 - Public service assistance, other	1	0.16%
551 - Assist police or other governmental agency	2	0.31%
554 - Assist invalid	21	3.26%
561 - Unauthorized burning	1	0.16%
571 - Cover assignment, standby, moveup	5	0.78%
600 - Good intent call, other	3	0.47%
611 - Dispatched & canceled en route	51	7.92%
651 - Smoke scare, odor of smoke	1	0.16%
700 - False alarm or false call, other	9	1.40%
710 - Malicious, mischievous false call, other	1	0.16%
743 - Smoke detector activation, no fire - unintentional	9	1.40%
744 - Detector activation, no fire - unintentional	4	0.62%
745 - Alarm system activation, no fire - unintentional	14	2.17%
746 - Carbon monoxide detector activation, no CO	8	1.24%
814 - Lightning strike (no fire)	1	0.16%

**Total Number of Incidents: 644**

**Total Number of Incident Types: 35**

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2019-2020**

**Saxton B. Little Free Library Report for 2019-2020**

*The 2019-2020 year was another unique year for the Saxton B. Little Free Library. Like the rest of the world, COVID-19 presented a wide array of unique challenges. For the health and safety of the staff and community, the Library physically closed its doors to the public in March. Library staff continued to work normal hours behind the scenes to provide greater electronic access and be a valuable source of information for the community. Zoom programming and training were implemented immediately. We implemented Curbside Pick Up Service in May. For the remainder of the year, SBL sought out the best possible ways to provide public service safely for our staff and community and continued to innovate in these unprecedented times.*

*Our 2019-2020 Annual Report reflects this unique circumstance.*

*Mission Statement:* The Saxton B. Little Free Library provides and promotes excellent services, programs, and materials that inform, educate, and enrich all citizens.

**Hours**

M, F and Sat.                    10:00 A.M. to 5:00 P.M.

T, W and TH                    10:00 A.M. to 8:00 P.M.

Closed on Saturday during July and August and all legal holidays.

**Library Board Officers and Directors 2019-2020**

President	Denise Egan
Vice President	Jennifer Bright
Treasurer	Sue Desrosiers
Recording Secretary	Mary Gill Lake
Trustee	Debby Smith
Director	Beth Cheney
Director	Tricia Hul
Director	Shirley King
Director	Erin O'Neil-Baker

**Staffing**

Library Director	Su Epstein
Adult Services Librarian	Caitlyn Orlomoski
Children's Services Librarian	Megan Quigley
Technical Services Librarian	Rosanna Longenbaker
Library Assistants	
Carol Carlson	Barbara Quigley
Kimberly Calande	Pam Robbins
Elaine Lawless	Jill Swenson (sub)
Joanne Malchiodi (sub)	Cindy Wilkinson

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2019-2020**

**Friends of the Library**  
**Officers 2019-2020**

President	Toni Ellzey
Vice President	Alice Hare
Secretary	Laurie Rogers
Treasurer	Diane Reitz –Savage

The Saxton B. Little Library owes a great debt of thanks to the Friends of the Library. Over the past year their contributions included, but were not limited to the following:

- Donated funds for children’s and adult programming, Library events, and materials
- Assisted and helped support Library events and fundraising.
- Provided funds for museum passes such as Mystic Seaport, Roger Williams Park Zoo, the New Britain Museum of Art, the Florence Griswold Museum, and more.
- Provided discounts on books and media for Friends members.
- Engaged in fund raising for the Library, including the on-going Book Nook in the Library foyer, book sales on Amazon and eBay, and the maintenance of the quarterly book sales in the Chapel on the Green.
- Sponsored audio, DVD, and foreign film packets supplementing over 1000 choices for patrons.
- Sponsored membership in Connecticut Library Consortium, allowing for over \$60,000 in savings on Library materials purchases.
- Sponsored the annual Staff and Volunteer Appreciation Days.
- Provided use of their tent to facilitate Curbside Service.

The Library also wishes to thank our supporters who have Friends memberships and the Friends of the Library who raise an average of \$12,000 annually through membership and book sales.

**Acknowledgments**

- The Board and staff of SBL wish to thank those who volunteer in support of the Library and our community:

Maureen Allen	Pat Gallagher
Todd DiGiovanni	Brenda Judkins

- Special thanks to Cindy W. who continues to create Saxton Mouse’s wardrobe and stores the larger-than-life Saxton. Thanks also to Addie B. who has helped contribute to Saxton’s possessions. Additionally, Cindy, Addie, and Molly W. who created the first Saxton Mouse Calendar.
- The Library thanks Bud Meyers for his assistance with various issues over the past year, in particular the installation of plexi-glass, and securing of the Curbside tent.

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We wish him the best in his retirement and offer a heartfelt thanks for all his years of assistance to the Saxton B. Little Library and Friends of the Saxton B. Little Library.

- We also wish to thank our patrons who continued to use the Library throughout the year.

## **Library Statistics**

### *Circulation*

- Circulation for the 2019-2020 year was drastically affected by the Coronavirus, with no physical items being checked out for roughly 3 months. This resulted in an estimated 17,000 item circulation drop.
- Annual circulation for 2019-2020: 40,523
- For the '19-20 year, of the 40,523 items circulated 38,589 were physical items from on-site, 1,934 were electronic downloads.
- Electronic downloads include 1,225 audiobooks, 463 e-books, and 246 music files and represent 4.7% of our total circulation for the year. This is an increase from last year, but we believe can be attributed to COVID-19. E-books are 1.1% of the total circulation.
- Of the 38,589 physical items: 2534 were audiobooks and music; 10,910 were DVDs/Blu-rays; 1431 were magazines, 1490 items were misc. (Roku, Hotspots, museum passes, etc.), and 22,224 items were physical books.
- While Saxton B. Little Free Library items circulated to locations throughout the state, nearly 35,500 items were to full time Columbia residents.
- Although the Library has been closed in the recent past for renovation, historical review shows our circulation was steadily increasing before the mandated COVID-19 closure.
- 26,275 adult or YA materials were circulated, and 10,824 children's materials were circulated. The remaining 1490 items include but are not limited to: Hotspots, Roku, Makerspace items and other equipment.
- We requested 1373 items for our patrons from other libraries, and 1825 items were requested from us by others.

### *Collection*

- Currently the Library's physical collection is 70,380 items. This includes print materials, audio and visual materials, music, magazines, museum passes, hot spots, Roku, makerspace materials, and other circulating equipment. This figure also includes items not permanently held by the Saxton B. Little Free Library. Approximately 500 items are not part of the Saxton B. Little Free Library's permanent collection but are "borrowed" from the Connecticut State Library system. This count does NOT include titles available electronically.
- The Library provides access to electronic formats through two providers: Freeding/Freegal (e-books & music) and RBDigital (e-books & audio books via

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both the Library and the State); combined, the Library's digital offerings are hundreds of thousands of options for both e-book and e-audio.

- The Library subscribes to an online music service, Freegal, which offers patrons access to thousands of downloadable and streaming music of all genres.
- The Library also circulates two Rokus, three Wi-Fi Hotspots, and sixteen museum passes.
- A Traditional Maker's Space was created in 2017 to circulate and share handcraft items such as knitting needles, small looms, patterns, etc.
- Library materials are supplemented through Interlibrary Loan, a program that allows all State residents to check out material from any library in the state.
- The OPAC (Online Public Access Catalog) was searched 72,689 times.

*Community*

- The Library has 4579 registered patrons. 206 new patrons were added this year.
- Electronic newsletter subscribers has a consistent 400 subscription base. Subscribers ranged between 700 and 1000 during the initial stages of COVID-19. The Library has 635 Facebook followers, an increase from last year.
- Our programming room was utilized by 12 outside groups over the course of the year. Some groups used the room on multiple occasions.
- Our Library continued its partnership with Our Companions Animal Rescue of Ashford, CT for our summer reading Read for Feed program, in which youth and adults could donate food to the shelter in lieu of earning prizes for reading. For youth, one can of food was earned for every hour read. A total of 525 cans of food were donated.
- Over the year, the Library's display case offered opportunity to display the talents and information for a number of groups, including Horace Porter students, artists (local and national), local collectors, and local community groups, such as the Columbia Historical Society, the Columbia Lions, and Save the Bees among others.
- The Gallery art display showed work by local artists, including photographer Russ Haddon and felt artist Kristen Walsh.
- In addition to the Library's sponsored book groups, we have provided access to multiple copies for several other community book groups.
- The Library engaged in collaboration with local pre-school, Columbia Cooperative Nursery School, and Horace Porter School (kindergarten, 2nd grade, 7th and 8th grade) classes.

*Programming*

- The Library offered 361 in-house programs during the '19-'20 year. This included 66 story time sessions, 30 Baby Bee sessions, 98 programs for children, and 167 programs for adults. These programs, sponsored for seniors, adults, teens, children, and infants, included 4 adult book groups, 2 youth book groups, guest



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authors, craft making, musical performances, and educational and informational sessions.

- Children’s programming attendance was approximately 3376; adult programming attendance was 1390. Both are an increase from previous years.
- The Library saw 4766 total participants over the year.
- Library programs were noted in the State’s professional publications, online, in local newspapers, and through our newsletters. As in years past, the Library hosted nationally recognized performers and authors as well as staff-run events.
- During the summer of 2019, our *Universe Of Stories* program registered 136 youth. This year we did not formally register adults. Circulation during the summer reading program totaled 11,502 items and we saw over 5000 visitors. Youth earned tickets by completing literary tasks for Lingo Raffle; entries totaled 350. Youth had the option to participate in the Read for Feed program; over 100 youth participated, doubling last year’s involvement. More than half, 67 qualified to adopt a stuffed animal ‘pet.’ We held 39 events focused on adults and 31 events focused on children (excluding story times).
- Baby Bees, a weekly program for those aged 0-2 and their caregivers, enjoyed its third year with encore events happening during the winter months.
- We expanded our movie series for adults, screening the year’s award-nominated movies and a variety of other films weekly.
- Little Hands Art Workshops, a quarterly opportunity for pre-school aged youth to engage in thematic art projects, and Picture This! an adult book group focused on children’s picture books continued for their second year.
- Keeping a multi-year tradition, the Library participated in the *Connecticut Author’s Trail*, inviting Connecticut author James Mustich to speak at the Library.
- The *Columbia Stitchers* knitting group met weekly.
- The *Columbia Writers*, a support group for published and new writers, met monthly.
- The Library initiated a new community puzzle making activity and sponsored multiple ‘puzzle swap’ days.
- The Library’s adult programming offered events on diverse topics such as, Connecticut Lore, Cupcake decorations, Minimalist Home, musical concerts and more.

*Service*

- The Library served as a functional location for several local tutors.
- We have provided both paper and online exam proctoring for over a dozen local students.
- Fax, photocopying, and color printing services were offered for minimal fees. Scanning to email/digital copy was offered free of charge.
- Free access to three hot spots and two Rokus for circulation, and free internet and Wi-Fi in-house.
- The Library is a repository for tax forms and other public interest and community documents and information, such as providing a community bulletin board, access

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to local publication such as the Beckish Senior Center Gem, FAF, continuing education documentation, and more.

- The Library offers voter registration forms and free mailing of completed applications.
- Information about the Library and our programs are shared through articles in Columbia Views, the town electronic newsletter, posting on public access cable, the Library's website, e-mail newsletter, the Library's Facebook page, and electronic and physical publications in the Library.
- Library staff provided basic training to patrons in online job hunting and application processes, as well as providing a variety of computer and reference assistance.
- The Library provided individualized training and assistance for electronic devices, including but not limited to e-book and audiobook download, e-mail, etc.
- In cooperation with the State of Connecticut Library and neighboring libraries, SBL provided not only interlibrary loans, but free returns for materials to other libraries in state.
- The Library served as a drop off point for a variety of social service and charitable collections.
- We offered free access to local newspapers, local museum passes, and electronic equipment.
- The Library has served as a community gathering place for informal meetings and project work as well as a site for sharing of information, and we offered our programming room to several outside community organizations.
- The Library has supported elders, home businesses, farmers, and home schoolers.

*Notables*

- With duties for her other job increasing, Library Assistant Jill Swenson, transitioned from active worker to sub.
- Saxton Mouse and his friend, Little B. continue to be the Library mascot, with new monthly outfits, and starred in their second Saxton Mouse Calendar, sold as a Library fundraiser.
- The Library has been happy to partner with local area schools, libraries, and civic organizations to offer services and support.
- The Library received a grant from Savings Bank of Manchester (Summer Reading Program: \$4500).
- Thanks to the generous support from the Columbia Lions Club, the Library received a grant which enabled the purchase of 40 Large Print books.
- The Library also received a \$500 Grant for Community Engagement from the Community Foundation of Eastern Connecticut.
- Library Director Su Epstein continues to write a monthly blog post for the American Library Association's *Public Libraries Online* journal; she serves on the editorial board of two international professional journals. She is an active member in the Eastern CT Library Director's Roundtable and attended several professional development webinars.

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- Children’s Librarian Megan Quigley, Adult Services Librarian Caitlyn Orlomoski, and Technical Services Librarian Rosanna Longenbaker attended various regional meetings and conferences for professional development.

*COVID-19*

- The Library exchanged information with the town, received guidance from regional health leaders, and continuously monitored state and federal guidance and conditions. As a result, the library installed a curbside pickup station, plexiglass barriers, acquired PPE, and planned for a responsive data-based approach to Library access by the staff and public.
- Immediately upon COVID-19 closing of March 13, the Library implemented Zoom programming and Zoom training. We modified our website to include reliable Coronavirus information, local information, and family & educationally focused distractions. This information was updated weekly and more frequently when relevant.
- We immediately implemented a weekly electronic newsletter and daily Facebook posting and updates. Story times and Baby Bee programs were posted and continued online weekly.
- Electronic resources were increased, and additional guides/support for access made available via the website and email. This included but was not limited to the creation of video help for using the online catalog, and instruction for how to browse stacks virtually online.
- In May, we implemented no contact Curbside Pickup, allowing patrons to request materials by phone, dedicated email, or online catalog request.
- In addition to Zoom support, online Story Time and Baby Bees, all book groups, Stitchers and the Writing group continued via online access. New programming was initiated such as the Let’s Chat pod cast discussion group. Unique programming, including a 70’s Music History concert, Henna painting, Herbs for Stress Relief, Virtual Pet Show, Animal Embassy and other programs offered via Zoom.
- During the March – June time period affected by COVID, the Library saw a substantial increase in newsletter registration and our website was accessed over 1000 times. Story Time and Baby Bee videos were accessed over 1500 times, and Curbside Pickup requests over 1500.
- COVID accommodations, and preparations for limited opening incurred over \$6,000 of unanticipated expenses.

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
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2019-2020**

**Fiscal Report**

<b><u>Saxton B. Little Free Library</u></b>		
<b>2019-2020 Financial Statement</b>		
<b><u>Operating Expenditures</u></b>	<b><u>2019-2020</u></b>	
Salary and Wages	245,684	
P/R Taxes & Benefits	54,760	
Cleaning Contract	7,632	
Administrative	14,889	
Library Supplies & Furniture	10,754	
Utilities, Telephone	15,539	
Books & Reference materials	38,076	
Audio-Visual	8,310	
Programs & Services	2,788	
Periodicals & Newspapers	4,276	
Computer Service & Equipment	11,990	
<b><u>Total Operating Expenditures *</u></b>	<b><u>\$414,698</u></b>	
<b>Additional Expenditures:</b>		
<b><u>Total Expenditures</u></b>	<b><u>\$ 414,698</u></b>	
*Note: Expenditures do not include monies spent from designated funds.		
<b><u>Operating Revenues</u></b>		
Town Grant	399,265	
State Grant	856	
Library Income*	4,073	
Fundraising*	7,522	
Other Revenue	42	
<b><u>Total Operating Revenue</u></b>	<b><u>\$ 411,758</u></b>	
* Note: Monies received may be designated.		

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<b><u>Earnings / (Shortfall)</u></b>	<b><u>Current</u></b> <b><u>(\$ 2,940)</u></b>	
<b><u>Designated Funds*</u></b>		
	<b><u>Revenue</u></b>	<b><u>Expenditures*</u></b>
Friends	6,000	4,372
Memorials-Materials	640	1,018
Investment Dividends	1,473	1,843
Grant funding	5,000	5,000
<b><u>Total Designated/Inv. Revenues</u></b>	<b><u>\$ 12,153</u></b>	<b><u>\$ 14,332</u></b>
*note – expenditures may be higher than revenue because of deferred monies or lesser because of designated requests.		

Librarian's Report to the Library Board and the Town of Columbia  
July 1, 2019 – June 30, 2020

Submitted by Su Epstein, Ph.D. Library Director



United Services, Inc.

Creating healthy communities

**TOWN OF COLUMBIA**  
**SERVICES PROVIDED TO TOWN RESIDENTS**  
July 1, 2019 to June 30, 2020

<b>PARTIAL LISTING OF SERVICES</b>	<b>RESIDENTS SERVED</b>	<b>NUMBER OF VISITS/CONTACTS</b>
<i>Adult Outpatient Services &amp; Addiction Recovery Services</i> – outpatient treatment for adults, including special services for the elderly and seriously mentally ill populations, and home-based treatment. Treatment, counseling and case management for persons addicted to alcohol or drugs, gambling and other problem behaviors.	14	129
<i>Emergency Psychiatric Services 24/7/365</i> – emergency response and crisis intervention for mental health and substance abuse problems for all ages. Includes mobile response to home, school, etc.	2	7
<i>Behavioral Health Home</i> – Care coordination, wellness services, transitional care and community referrals are among the services in this innovative program designed to reduce health care costs for individuals with chronic conditions.	1	16
<i>Child Guidance Center</i> – treatment for children and parents, including victims of abuse. Community education and prevention services.	8	69
<i>Psychiatric Services</i> – medical services for adults, adolescents and children, visits including specialized medication evaluations and monitoring, consultation and therapy.	13	48
<i>Parenting Support Services</i> – support and education in areas such as parenting skills, stress management, nutrition, child development and home management provided to parents on a one to one basis.	2	32
<i>Recovery Pathways</i> - services and support for optimal functioning in the community for individuals with serious mental illnesses, the elderly, and the homeless.	3	195
<b>TOTAL SERVICES PROVIDED IN ALL PROGRAMS</b>	43	496

# *Financial Reports*

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2020

**GENERAL FUND (10)**

Balance June 30, 2019

Cash and Cash Equivalent	2,070,495	
Short Term Investment Fund	3,603,658	
Due from (to) Others	(1,355,514)	
		4,318,639

Receipts:

Property Taxes	14,572,722	
Licenses, Fees and Permits	141,242	
Intergovernmental Revenues	2,780,374	
Charges for Services	22,183	
Other Revenue	167,032	
Interest on Investments	86,592	
		17,770,145

Fund Transfers:

From (to) Capital Reserve Fund	(1,147,289)	
From (to) Dog Fund	(10,000)	
From (to) Internal Service Fund	(10,000)	
From (to) Szegda Farm Fund	(5,900)	
From (to) BOE Nonlapsing Fund	(85,000)	
From (to) Recreation Activities Fund	8,726	
From (to) Other Funds		
Allocation for Subs Year's Budget		(1,249,463)

Disbursements:

Board of Selectmen	3,789,632	
Board of Selectmen - Debt Service	159,500	
Board of Education	12,074,351	
		16,023,483

Balance June 30, 2020

Cash and Cash Equivalent	4,111,407	
Short Term Investment Fund	1,909,961	
Due from (to) Others	(1,205,530)	

<b>GENERAL FUND (Non-Committed Funds)</b>	<b>4,815,838</b>
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TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2020

**CAPITAL RESERVE FUND (20)**

Balance June 30, 2019			
Cash and Cash Equivalent	-		
Short Term Reserve Fund	979,025		
Due from (to) Others	16,868		
			995,893
Receipts:			
Interest on Investments	19,975		
Transfers from General Fund	1,147,289		
Transfers from Town Aid Road Funds	256,200		
			1,423,464
Disbursements:			
Expenditures on Projects	721,519		
Transfers to Other Funds	-		
			721,519
Balance June 30, 2020			
Cash and Cash Equivalent	-		
Short Term Investment Fund	1,697,838		
Accounts Payable	-		
Due from (to) Others	-		
			1,697,838
<b>CAPITAL RESERVE FUND</b>			<b>1,697,838</b>

**HOUSING REHABILITATION LOAN PROGRAM (22)**

Balance June 30, 2019			
Cash and Cash Equivalent	50,212		
			50,212
Receipts:			
Housing Rehab Loan Repayments	1,808		
Transfers from General Fund	-		
			1,808
Disbursements:			
Loan Expenditures	-		
Transfers to Other Funds	-		
			-
Balance June 30, 2020			
Cash and Cash Equivalent	52,020		
<b>HOUSING REHABILITATION LOAN PROGRAM</b>			<b>52,020</b>

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2020

**BOARD OF EDUCATION NONLAPSING ACCOUNT (23)**

Balance June 30, 2019			
Cash and Cash Equivalent	-		
Short Term Investment Fund	-		
Due To (From) Others	215,000		215,000
Receipts:			
Transfers from General Fund	85,000		85,000
Disbursements:			
Expenditures	-		
Transfers to Other Funds	-		-
Balance June 30, 2020			
Cash and Cash Equivalent	-		
Short Term Investment Fund	-		
Due To (From) Others	300,000		300,000
<b>BOE NONLAPSING ACCOUNT</b>			<b>300,000</b>

**DOG FUND (30)**

Balance June 30, 2019			
Cash and Cash Equivalent	-		
Short Term Investment Fund	9,904		
Due To (From) Others	(3,043)		6,860
Receipts:			
Interest on Investments	183		
Miscellaneous	-		
Licenses Fees & Surcharges	1,408		
Dog Redemptions & Sales	10		
Transfers from General Fund	10,000		11,601
Disbursements:			
Expenditures on Projects	8,984		
Transfers to Other Funds	-		8,984
Balance June 30, 2020			
Cash and Cash Equivalent	-		
Short Term Investment Fund	10,418		
Due To (From) Others	(940)		9,478
<b>DOG FUND</b>			<b>9,478</b>

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2020

**LAND ACQUISITION/OPEN SPACE FUND (35)**

Balance June 30, 2019			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	2,896	
	Due To (From) Others	-	
			2,896
Receipts:			
	Interest on Investments	61	
	Open Space Contribution	7,706	
	Transfer from Reserve Fund		
			7,767
Disbursements:			
	Expenditures on Projects	-	
	Transfers to Other Funds	-	
			-
Balance June 30, 2020			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	10,663	
	Due To (From) Others	-	
			-
			10,663

**LAND ACQUISITION**

**TOWN AID ROADS (41)**

Balance June 30, 2019			
	Cash and Cash Equivalent	-	
	Inventory	-	
	Due from (to) Others	149,093	
			149,093
Receipts:			
	Intergovernmental Revenues	205,305	
	Other Revenue	-	
			205,305
Disbursements:			
	Expenditures on Projects	-	
	Transfers to Other Funds	256,200	
			256,200
Balance June 30, 2020			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	-	
	Due To (From) Others	98,198	
			98,198
			98,198

**TOWN AID ROADS**

Town of Columbia  
2019-2020 Revenue  
Budget Basis

Description	Final 19/20 Budget	Actual	Differences Over(Under)
<b>General Fund</b>			
<b>Taxes</b>			
110 Current Prop Taxes	14,068,602	14,391,235	322,633
115 Refunds-Current Taxes	(20,000)	(22,989)	(2,989)
117 Refunds-Prior FY Taxes	(4,000)	(6,018)	(2,018)
120 Delinquent Prop Taxes	80,000	135,204	55,204
130 Prop Tax Interest	50,000	73,107	23,107
140 Prop Tax Lien Fees	900	648	(252)
150 Other Fees - Tax Collector	500	1,535	1,035
<b>Total Taxes</b>	<b>14,176,002</b>	<b>14,572,722</b>	<b>396,720</b>
<b>Licenses, Fees and Permits</b>			
221 Real Estate Conveyance	50,000	58,232	8,232
222 Bldg. Mech. Septic Permits	50,000	58,161	8,161
223 Zoning Permit Fees	1,500	2,155	655
224 Recording Fees	21,000	21,294	294
225 Pistol Permit Fees	2,000	1,400	(600)
<b>Total Licenses, Fees and Permits</b>	<b>124,500</b>	<b>141,242</b>	<b>16,742</b>
<b>Intergovernmental Revenue</b>			
320 Homeland Security Grant	1,530	1,899	369
352 Education Equalization Grant	2,270,587	2,378,890	108,303
353 Special Education Grant	150,000	96,067	(53,933)
364 Disabled Persons Tax Grant	-	535	535
365 Veterans Tax Grant	-	3,373	3,373
368 Municipal Projects/Stabilization Grant	55,156	55,156	-
382 Pmt in Lieu Tax-State Property	3,666	3,666	-
383 Manshantucket Pequot PILOT	4,857	4,857	-
685 LoCIP Reimbursement	234,946	235,931	985
686 STEAP Reimbursement	-	-	-
757 School Security Project	57,371	-	(57,371)
<b>Total Intergovernmental Revenue</b>	<b>2,778,113</b>	<b>2,780,374</b>	<b>2,261</b>
<b>Charges for Services</b>			
410 Notary Fees	325	235	(90)
411 Photocopy Fees	5,000	5,126	126
412 Passport Fees	2,000	1,330	(670)
413 Planning & Zoning Fees	2,000	3,250	1,250
414 Zoning Board of Appeals Fees	1,500	1,225	(275)
415 Inland/Wetland Fees	3,000	3,005	5
416 Town Clerk Fees	4,000	8,013	4,013
<b>Total Charges for Services</b>	<b>17,825</b>	<b>22,183</b>	<b>4,358</b>

Town of Columbia  
2019-2020 Revenue  
Budget Basis

Description	Final 19/20 Budget	Actual	Differences Over(Under)
<b>Other Revenue</b>			
417 Senior Center Van Services	1,150	2,165	1,015
510 Court Fines/Judgements	2,000	2,690	690
611 Interest on Investments	75,000	86,592	11,592
621 Facilities Rental	2,000	1,400	(600)
622 Boating Fees	500	2,850	2,350
623 Town Beach Use	30,000	29,359	(641)
625 Transfer Station Fees	26,000	28,306	2,306
626 Transfer Station Sticker Fees	38,000	35,300	(2,700)
642 Bid and Spec Fees	-	-	-
650 State Fees - Land Use Dept	200	314	114
660 Telephone Access Grant	8,000	9,365	1,365
680 Preschool Tuition Fees	40,000	37,401	(2,599)
690 Miscellaneous	8,000	17,881	9,881
Total Other Revenue	<u>230,850</u>	<u>253,624</u>	<u>22,774</u>
<b>Other Financing Sources</b>			
675 Transfers In from Other Funds	10,000	8,726	(1,274)
Total Other Financing Sources	<u>10,000</u>	<u>8,726</u>	<u>(1,274)</u>
Total Revenues for General Fund	<u>17,337,290</u>	<u>17,778,871</u>	<u>441,581</u>
<b>Reserved Funds</b>			
20 Reserved Fund for Capital and Non-Recurring Expenditures			
611 Interest on Investments	20,000	19,975	(25)
675 Transfers In from Other Funds	1,403,489	1,403,489	-
Total Res'd Fund for Capital and Non-Recur Exps	<u>1,423,489</u>	<u>1,423,464</u>	<u>(25)</u>
<b>Other Government Funds</b>			
22 Housing Rehabilitation Loan Program			
345 Program Income	-	1,808	1,808
Total Nutmeg Network	<u>-</u>	<u>1,808</u>	<u>1,808</u>
23 BOE Nonlapsing Account			
675 Transfer In from General Fund	85,000	85,000	-
Total BOE Nonlapsing Account	<u>85,000</u>	<u>85,000</u>	<u>-</u>
27 Internal Service Fund			
675 Transfer In from General Fund	10,000	10,000	-
Total Internal Service Fund	<u>10,000</u>	<u>10,000</u>	<u>-</u>

Town of Columbia  
2019-2020 Revenue  
Budget Basis

Description	Final 19/20 Budget	Actual	Differences Over(Under)
28 Community Garden/Szegda Farm			
190 Community Garden	-	430	430
191 Maintenance of Szegda Farm	-	-	-
675 Transfer In from General Fund	5,900	5,900	-
Total Community Garden/Szegda Farm	<u>5,900</u>	<u>6,330</u>	<u>430</u>
29 Recreation Activities Fund			
100 Adult Programs	-	8,287	8,287
110 Educational Programs	-	-	-
120 Fundraisers	-	5,481	5,481
121 Beach	-	600	600
130 Youth	-	17,481	17,481
140 Donations	-	-	-
Total Recreation Activities Fund	<u>-</u>	<u>31,849</u>	<u>31,849</u>
30 Dog Fund			
224 Dog License Fees	1,200	1,353	153
225 Dog License Surcharge	60	55	(5)
690 Miscellaneous	-	-	-
421 Dog Redemption and Sale	40	10	(30)
611 Investment Earnings	-	183	183
675 Transfer In from General Fund	10,000	10,000	-
Total Dog Fund	<u>11,300</u>	<u>11,601</u>	<u>301</u>
31 Historic Document Preservation			
313 Historic Document Preservation Grant	-	5,500	5,500
651 Historic Document Fees	-	1,154	1,154
Total Historic Document Preservation	<u>-</u>	<u>6,654</u>	<u>6,654</u>
33 Social Services Needs			
691 Donations/Contributions	-	18,585	18,585
Total Social Service Needs	<u>-</u>	<u>18,585</u>	<u>18,585</u>
34 Local Council on Prevention (SERAC)			
691 Donations/Contributions	-	2,876	2,876
35 Open Space Land Acquisition			
611 Interest Income	-	61	61
010 Open Space Donations/Contributions	-	7,706	7,706
Total Open Space Land Acquisition	<u>-</u>	<u>7,767</u>	<u>7,767</u>
36 Senior Center			
240 Sr Ctr Grants/Donations	-	-	-
813 Senior Center Special Items	-	3,298	3,298
Total Senior Center	<u>-</u>	<u>3,298</u>	<u>3,298</u>

Town of Columbia  
2019-2020 Revenue  
Budget Basis

Description	Final 19/20 Budget	Actual	Differences Over(Under)
<b>38 Rec Facilities</b>			
611 Interest Income	-	169	169
690 Rec Facilities/Fence Rentals	-	2,025	2,025
Total Rec Field Fence Rentals	<u>-</u>	<u>2,194</u>	<u>2,194</u>
<b>41 Improved Road Fund</b>			
756 Town Aid Roads-Impr Rd	205,558	205,305	(253)
Total Improved Road	<u>205,558</u>	<u>205,305</u>	<u>(253)</u>
<b>56 Brand Memorial Trust</b>			
611 Interest Income	-	557	557
691 Miscellaneous	-	-	-
Total Brand Memorial Trust	<u>-</u>	<u>557</u>	<u>557</u>
<b>58 and 59 Land Preservation Fund</b>			
200 Licenses, fines and permits	<u>-</u>	<u>11,524</u>	<u>11,524</u>
<b>60 Trust Funds</b>			
611 Interest Income	-	18	18
612 Contributions/Donations	-	-	-
613 Bell Memorial Trust Revenue	-	-	-
616 Kathy Mattesich Memorial Fund	-	-	-
617 Dennis Harvey Memorial	-	-	-
Total Rec Field Fence Rentals	<u>-</u>	<u>18</u>	<u>18</u>
<b>Education Funds</b>			
Education Grants	229,529	229,529	-
Total Education Funds	<u>229,529</u>	<u>229,529</u>	<u>-</u>
Total Other Governmental Funds	<u>547,287</u>	<u>634,895</u>	<u>87,607</u>
 Grand Total General Fund, Reserve Fund, and Other Governmental Funds	 <u>19,308,066</u>	 <u>19,837,230</u>	 <u>529,164</u>

Town of Columbia  
2019-2020 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2019-2020 Initial Budget	Budget Transfers	2019-2020 Revised Budget	Expenditures	Encum- brances	Remaining
<b>GENERAL GOVERNMENT</b>							
110	<b>TOWN MEETING</b>						
	Board of Selectmen						
120	Telephone/Communications	1,225.00		1,225.00	1,225.00	-	-
130	Legal Notices	1,500.00		1,500.00	929.58	-	570.42
		<u>2,725.00</u>	<u>-</u>	<u>2,725.00</u>	<u>2,154.58</u>	<u>-</u>	<u>570.42</u>
112	<b>EXECUTIVE &amp; ADMINISTRATIVE SERVICES</b>						
	Board of Selectmen						
10	Salaries	172,457.00	-	172,457.00	170,595.27	-	1,861.73
12	Auto Allowance	3,600.00	-	3,600.00	3,600.00	-	-
20	Payroll Taxes	119,000.00	94.00	119,094.00	119,093.02	-	0.98
22	Unemployment Comp	5,000.00	-	5,000.00	314.59	-	4,685.41
30	Worker's Compensation	23,500.00	-	23,500.00	21,097.99	-	2,402.01
40	Group Insurance	305,796.00	(11,000.00)	294,796.00	265,976.38	-	28,819.62
50	Pension Expense	91,000.00	(94.00)	90,906.00	90,224.47	-	681.53
60	457 Employer Match	42,000.00	-	42,000.00	35,802.41	-	6,197.59
110	Postage	3,000.00	-	3,000.00	1,649.29	-	1,350.71
120	Telephone/Communication	4,800.00	1,670.00	6,470.00	6,306.61	-	163.39
130	Legal Notices	2,000.00	(638.00)	1,362.00	892.86	-	469.14
140	Advertising	800.00	500.00	1,300.00	1,037.50	-	262.50
230	Electricity	13,200.00	1,500.00	14,700.00	14,553.20	-	146.80
240	Fuel	3,500.00	705.00	4,205.00	4,204.40	-	0.60
300	General Supplies	3,950.00	5,000.00	8,950.00	2,529.90	-	6,420.10
420	Grants & Subsidies	4,000.00	-	4,000.00	4,000.00	-	-
421	Town Historian	692.00	-	692.00	610.41	-	81.59
422	Econ Devel Comm	600.00	-	600.00	300.00	-	300.00
460	Commercial Insurance	31,250.00	(2,375.00)	28,875.00	25,550.00	-	3,325.00
500	Professional/Tech	500.00	-	500.00	198.00	-	302.00
520	Printing	1,000.00	-	1,000.00	-	-	1,000.00
550	Misc Services/Chgs	250.00	(23.00)	227.00	-	-	227.00
600	Repairs/Maintenance	50.00	-	50.00	-	-	50.00
710	Professional Improvement	250.00	-	250.00	-	-	250.00
720	Professional Dues	12,028.00	23.00	12,051.00	12,048.73	-	2.27
750	Conferences/Seminars	800.00	-	800.00	171.00	-	629.00
770	Transportation	400.00	-	400.00	237.40	-	162.60
811	Mach/Equip<\$5,000	1,000.00	-	1,000.00	-	-	1,000.00
		<u>846,223.00</u>	<u>(4,638.00)</u>	<u>841,585.00</u>	<u>780,993.43</u>	<u>-</u>	<u>60,591.57</u>
113	<b>INFORMATION/TECHNOLOGY</b>						
	Town Network						
300	Supplies	4,500.00	-	4,500.00	2,931.30	-	1,568.70
500	Professional/Tech	23,000.00	8,000.00	31,000.00	22,641.73	5,000.00	3,358.27
515	Contracted Services	17,500.00	-	17,500.00	16,981.85	-	518.15
600	Repairs/Maintenance	500.00	-	500.00	326.50	-	173.50
811	Mach/Equip < \$5000	5,250.00	9,000.00	14,250.00	14,125.99	-	124.01
		<u>50,750.00</u>	<u>17,000.00</u>	<u>67,750.00</u>	<u>57,007.37</u>	<u>5,000.00</u>	<u>5,742.63</u>
115	<b>OLD FIREHOUSE BUILDING</b>						
	Board of Selectmen						
120	Telephone/Communications	600.00	-	600.00	540.94	-	59.06
230	Electricity	1,000.00	-	1,000.00	749.41	-	250.59
240	Fuel	1,706.00	-	1,706.00	-	-	1,706.00
515	Contracted Services	-	-	-	-	-	-
		<u>3,306.00</u>	<u>-</u>	<u>3,306.00</u>	<u>1,290.35</u>	<u>-</u>	<u>2,015.65</u>
116	<b>CHAPEL ON THE GREEN</b>						
	Board of Selectmen						
230	Electricity	3,000.00	-	3,000.00	2,944.54	-	55.46
600	Repairs/Maintenance	1,300.00	-	1,300.00	-	-	1,300.00
		<u>4,300.00</u>	<u>-</u>	<u>4,300.00</u>	<u>2,944.54</u>	<u>-</u>	<u>1,355.46</u>
117	<b>HISTORY PLACE</b>						
	Board of Selectmen						
120	Telephone	1,800.00	(43.00)	1,757.00	1,379.64	-	377.36
230	Electricity	1,980.00	43.00	2,023.00	2,022.56	-	0.44
240	Fuel	900.00	-	900.00	309.79	-	590.21
600	Repairs/Maintenance	-	-	-	-	-	-
		<u>4,680.00</u>	<u>-</u>	<u>4,680.00</u>	<u>3,711.99</u>	<u>-</u>	<u>968.01</u>



Town of Columbia  
2019-2020 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2019-2020 Initial Budget	Budget Transfers	2019-2020 Revised Budget	Expenditures	Encum- brances	Remaining
120	<b>JUDICIAL &amp; LEGAL</b>						
	Board of Selectmen						
500	Professional/Technical	65,000.00	-	65,000.00	31,497.31	-	33,502.69
		65,000.00	-	65,000.00	31,497.31	-	33,502.69
130	<b>REGISTRATION &amp; ELECTION</b>						
	Registrars of Voters						
10	Salaries-Election	14,901.00	-	14,901.00	8,030.50	-	6,870.50
16	Salaries-Election Workers	9,097.00	-	9,097.00	1,419.13	-	7,677.87
110	Postage	540.00	-	540.00	490.60	-	49.40
130	Legal Notices	180.00	-	180.00	-	-	180.00
300	General Supplies	2,029.00	(10.00)	2,019.00	466.10	-	1,552.90
500	Professional/Technical	2,900.00	(340.00)	2,560.00	817.00	-	1,743.00
515	Contracted Services	600.00	90.00	690.00	690.00	-	-
520	Printing	3,800.00	-	3,800.00	1,658.51	-	2,141.49
550	Misc Services/Chgs	80.00	-	80.00	60.00	-	20.00
720	Professional Dues	180.00	10.00	170.00	170.00	-	-
750	Conferences/Seminars	1,120.00	-	1,120.00	680.00	-	440.00
770	Transportation	164.00	250.00	414.00	181.31	-	232.69
		35,571.00	-	35,571.00	14,663.15	-	20,907.85
132	<b>ASSESSMENT</b>						
	Assessor						
10	Salaries	109,966.00	1,395.00	111,361.00	111,360.56	-	0.44
110	Postage	1,500.00	-	1,500.00	1,054.98	-	445.02
130	Legal Notices	300.00	-	300.00	-	-	300.00
300	General Supplies	2,000.00	-	2,000.00	956.82	-	1,043.18
500	Professional/Technical	18,280.00	(3,000.00)	15,280.00	6,792.67	-	8,487.33
515	Contracted Services	-	-	-	-	-	-
710	Professional Improvement	1,900.00	-	1,900.00	519.00	-	1,381.00
720	Professional Dues	600.00	-	600.00	565.00	-	35.00
750	Conferences/Seminars	1,000.00	-	1,000.00	677.68	-	322.32
770	Transportation	2,700.00	-	2,700.00	1,135.56	-	1,564.44
811	Mach/Equip < \$5000	-	-	-	-	-	-
		138,246.00	(1,605.00)	136,641.00	123,062.27	-	13,578.73
133	<b>TAX COLLECTION</b>						
	Tax Collector						
10	Salaries	73,553.00	(1,395.00)	72,158.00	68,398.38	-	3,759.62
110	Postage	806.00	618.00	1,424.00	1,414.30	-	9.70
130	Legal Notices	1,417.00	-	1,417.00	1,410.09	-	6.91
300	General Supplies	920.00	(160.00)	760.00	651.28	-	108.72
500	Professional/Technical	16,051.00	58.00	16,109.00	15,785.71	-	323.29
505	State DMV Fee-Delinquent Taxes	250.00	-	250.00	250.00	-	-
710	Professional Improvements	400.00	(400.00)	-	-	-	-
720	Professional Dues	150.00	-	150.00	95.00	-	55.00
750	Conferences/Seminars	475.00	(58.00)	417.00	42.00	-	375.00
770	Transportation	317.00	(58.00)	259.00	227.94	-	31.06
		94,339.00	(1,395.00)	92,944.00	88,274.70	-	4,669.30
134	<b>PUBLIC RECORDS SERVICES</b>						
	Town Clerk						
10	Salaries	96,130.00	-	96,130.00	94,796.22	-	1,333.78
110	Postage	300.00	-	300.00	265.45	-	34.55
130	Legal Notices	3,930.00	(201.00)	3,729.00	2,189.79	-	1,539.21
300	General Supplies	3,200.00	-	3,200.00	1,999.43	-	1,200.57
500	Professional/Technical	8,550.00	201.00	8,751.00	8,750.24	-	0.76
515	Contracted Services	-	-	-	-	-	-
550	Miscellaneous Services/Chgs	200.00	-	200.00	30.00	-	170.00
600	Repairs/Maintenance	200.00	-	200.00	45.00	-	155.00
630	Rental	396.00	-	396.00	319.00	-	77.00
710	Professional Improvement	950.00	-	950.00	60.00	-	890.00
720	Professional Dues	230.00	-	230.00	190.00	-	40.00
750	Conferences/Seminars	1,000.00	-	1,000.00	482.00	-	518.00
770	Transportation	363.00	-	363.00	114.81	-	248.19
		115,449.00	-	115,449.00	109,241.94	-	6,207.06

Town of Columbia  
2019-2020 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2019-2020 Initial Budget	Budget Transfers	2019-2020 Revised Budget	Expenditures	Encum- brances	Remaining
<b>135</b>	<b>FINANCIAL PLANNING/AUDITING</b>						
	Financial Planning and Allocation Commission						
110	Postage	450.00	210.00	660.00	659.16	-	0.84
130	Legal Notices	220.00	53.00	273.00	272.48	-	0.52
500	Professional/Technical	23,205.00	-	23,205.00	23,205.00	-	-
520	Printing	1,000.00	(263.00)	737.00	590.00	-	147.00
		<u>24,875.00</u>	<u>-</u>	<u>24,875.00</u>	<u>24,726.64</u>	<u>-</u>	<u>148.36</u>
<b>136</b>	<b>FINANCE DEPARTMENT</b>						
	Finance Director						
10	Salaries & Waqes	186,679.00	-	186,679.00	185,724.66	-	954.34
110	Postage	2,300.00	-	2,300.00	2,218.00	-	82.00
300	General Supplies	2,700.00	-	2,700.00	316.59	-	2,383.41
500	Professional/Technical	28,000.00	-	28,000.00	24,345.93	-	3,654.07
550	Miscellaneous Svc/Charges	150.00	-	150.00	-	-	150.00
600	Repairs/Maintenance	100.00	-	100.00	-	-	100.00
710	Professional Improvement	600.00	-	600.00	-	-	600.00
720	Professional Dues	400.00	-	400.00	225.00	-	175.00
750	Conferences/Seminars	500.00	-	500.00	-	-	500.00
770	Transportation	325.00	-	325.00	159.83	-	165.17
811	Machinery/Equipment <\$5000	-	-	-	-	-	-
		<u>221,754.00</u>	<u>-</u>	<u>221,754.00</u>	<u>212,990.01</u>	<u>-</u>	<u>8,763.99</u>
<b>140</b>	<b>BOARD OF ASSESSMENT APPEAL</b>						
	Board of Assessment Appeal						
110	Postage	110.00	-	110.00	-	-	110.00
130	Legal Notices	530.00	-	530.00	-	-	530.00
710	Professional Improvement	100.00	-	100.00	50.00	-	50.00
		<u>740.00</u>	<u>-</u>	<u>740.00</u>	<u>50.00</u>	<u>-</u>	<u>690.00</u>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,607,958.00</b>	<b>9,362.00</b>	<b>1,617,320.00</b>	<b>1,452,608.28</b>	<b>5,000.00</b>	<b>159,711.72</b>
<b>HEALTH AND HUMAN SERVICES</b>							
<b>210</b>	<b>HEALTH CARE AND INSPECTION SERVICES</b>						
	Board of Selectmen						
500	Professional/Technical	29,370.00	-	29,370.00	29,365.56	-	4.44
		<u>29,370.00</u>	<u>-</u>	<u>29,370.00</u>	<u>29,365.56</u>	<u>-</u>	<u>4.44</u>
<b>230</b>	<b>SOCIAL SERVICES</b>						
	Board of Selectmen						
550	Professional/Technical	8,550.00	(65.00)	8,485.00	6,262.47	-	2,222.53
770	Transportation	400.00	65.00	465.00	464.66	-	0.34
		<u>8,950.00</u>	<u>-</u>	<u>8,950.00</u>	<u>6,727.13</u>	<u>-</u>	<u>2,222.87</u>
<b>240</b>	<b>DRUG AND ALCOHOL ABUSE PREVENTION</b>						
	Board of Selectmen						
420	Grants & Subsidies	-	-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>250</b>	<b>ELDERLY SERVICES</b>						
	Commission on Aging						
10	Salaries - Van Services	34,021.00	14,439.00	48,460.00	45,125.82	-	3,334.18
110	Postage	200.00	-	200.00	-	-	200.00
120	Telephone - Van Services	660.00	-	660.00	620.01	-	39.99
240	Fuel - Van Services	4,000.00	-	4,000.00	3,616.86	-	383.14
300	General Supplies	900.00	-	900.00	162.37	-	737.63
420	Grants & Subsidies	9,987.00	-	9,987.00	9,986.84	-	0.16
500	Professional/Technical	2,200.00	-	2,200.00	1,200.00	-	1,000.00
540	Community Outreach	600.00	-	600.00	558.00	-	42.00
600	Repairs/Maint - Van Services	2,500.00	1,561.00	4,061.00	2,410.00	1,649.93	1.07
710	Professional Improvement	-	-	-	-	-	-
		<u>55,068.00</u>	<u>16,000.00</u>	<u>71,068.00</u>	<u>63,679.90</u>	<u>1,649.93</u>	<u>5,738.17</u>

Town of Columbia  
2019-2020 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2019-2020 Initial Budget	Budget Transfers	2019-2020 Revised Budget	Expenditures	Encum- brances	Remaining
<b>260</b>	<b>BECKISH SENIOR CENTER</b>						
	Board of Selectmen						
10	Salaries	63,982.00	1,590.00	65,572.00	65,569.21	-	2.79
120	Telephone/Communication	1,200.00	111.00	1,311.00	1,290.04	-	20.96
230	Electricity	15,000.00	(1,841.00)	13,159.00	13,158.62	-	0.38
240	Fuel	9,100.00	50.00	9,150.00	9,149.51	-	0.49
300	General Supplies	1,450.00	(887.00)	563.00	562.89	-	0.11
515	Contracted Services	720.00	687.00	1,407.00	1,316.25	-	90.75
550	Miscellaneous Services/Chgs	194.00	-	194.00	194.00	-	-
600	Repairs/Maintenance	-	588.00	588.00	580.20	-	7.80
710	Professional Improvement	380.00	(380.00)	-	-	-	-
720	Professional Dues	50.00	-	50.00	50.00	-	-
770	Transportation	850.00	82.00	932.00	931.06	-	0.94
		<u>92,926.00</u>	<u>-</u>	<u>92,926.00</u>	<u>92,801.78</u>	<u>-</u>	<u>124.22</u>
<b>270</b>	<b>YOUTH SERVICES</b>						
	Board of Selectmen						
420	Grants & Subsidies	45,501.00	-	45,501.00	40,001.00	-	5,500.00
		<u>45,501.00</u>	<u>-</u>	<u>45,501.00</u>	<u>40,001.00</u>	<u>-</u>	<u>5,500.00</u>
	<b>TOTAL HEALTH AND HUMAN SERVICES</b>	<b>231,815.00</b>	<b>16,000.00</b>	<b>247,815.00</b>	<b>232,575.37</b>	<b>1,649.93</b>	<b>13,589.70</b>
	<b>PUBLIC SAFETY</b>						
<b>310</b>	<b>POLICE PROTECTION</b>						
	Board of Selectmen						
120	Telephone/Communication	1,000.00	-	1,000.00	877.82	-	122.18
500	Professional/Technical	183,500.00	(4,176.00)	179,324.00	175,634.05	-	3,689.95
600	Repairs/Maintenance	-	140.00	140.00	140.00	-	-
811	Machinery/Equipment <\$5000	-	3,520.00	3,520.00	-	3,520.00	-
		<u>184,500.00</u>	<u>(616.00)</u>	<u>183,984.00</u>	<u>176,651.87</u>	<u>3,520.00</u>	<u>3,812.13</u>
<b>320</b>	<b>FIRE FIGHTING AND EMERGENCY MEDICAL SERVICES</b>						
	Board of Selectmen						
420	Grants & Subsidies	197,550.00	-	197,550.00	197,550.00	-	-
500	Professional/Technical	32,500.00	-	32,500.00	30,859.80	-	1,640.20
		<u>230,050.00</u>	<u>-</u>	<u>230,050.00</u>	<u>228,409.80</u>	<u>-</u>	<u>1,640.20</u>
<b>330</b>	<b>FIRE PREVENTION SERVICES</b>						
	Fire Marshal						
10	Salaries	22,630.00	-	22,630.00	22,629.00	-	1.00
300	General Supplies	400.00	-	400.00	167.45	-	232.55
515	Contracted Services	1,400.00	-	1,400.00	672.75	-	727.25
710	Professional Improvement	600.00	-	600.00	-	-	600.00
720	Professional Dues	500.00	-	500.00	134.17	-	365.83
770	Transportation	600.00	-	600.00	398.76	-	201.24
811	Machinery/Equipment <\$5000	1,000.00	-	1,000.00	-	-	1,000.00
		<u>27,130.00</u>	<u>-</u>	<u>27,130.00</u>	<u>24,002.13</u>	<u>-</u>	<u>3,127.87</u>
<b>345</b>	<b>EMERGENCY MANAGEMENT DIRECTOR</b>						
	Board of Selectmen						
10	Salaries	2,935.00	-	2,935.00	2,934.32	-	0.68
110	Postage	50.00	-	50.00	-	-	50.00
300	General Supplies	200.00	-	200.00	-	-	200.00
500	Professional/Technical	100.00	(6.00)	94.00	-	-	94.00
770	Emergency Management - Transportation	200.00	6.00	206.00	205.62	-	0.38
811	Mach/Equip < \$5,000	-	516.00	516.00	-	-	-
		<u>3,485.00</u>	<u>516.00</u>	<u>4,001.00</u>	<u>3,655.94</u>	<u>-</u>	<u>345.06</u>
<b>350</b>	<b>LAKE MANAGEMENT SERVICES</b>						
	Board of Selectmen						
10	Salaries	26,526.00	(4,143.00)	22,383.00	22,382.21	-	0.79
120	Telephone/Communications	500.00	-	500.00	405.39	-	94.61
300	General Supplies	1,500.00	(152.00)	1,348.00	923.40	-	424.60
520	Printing	500.00	-	500.00	309.00	-	191.00
550	Miscellaneous Services/Chgs	200.00	-	200.00	75.00	-	125.00
600	Repairs/Maintenance	1,250.00	750.00	2,000.00	1,026.78	-	973.22
710	Professional Improvement	-	-	-	557.00	-	(557.00)
		<u>30,476.00</u>	<u>(3,545.00)</u>	<u>26,931.00</u>	<u>25,678.78</u>	<u>-</u>	<u>1,252.22</u>
	<b>TOTAL PUBLIC SAFETY</b>	<b>475,641.00</b>	<b>(3,545.00)</b>	<b>472,096.00</b>	<b>458,398.52</b>	<b>3,520.00</b>	<b>10,177.48</b>

Town of Columbia  
2019-2020 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2019-2020 Initial Budget	Budget Transfers	2019-2020 Revised Budget	Expenditures	Encum- brances	Remaining
<b>PUBLIC WORKS</b>							
410	<b>PUBLIC WORKS MAINTENANCE SERVICES</b>						
	Public Works Director						
10	Salaries	457,299.00	13,079.00	470,378.00	470,377.70	-	0.30
11	Salaries-OT	34,350.00	(7,079.00)	27,271.00	13,861.45	-	13,409.55
120	Telephone/Communication	3,804.00	-	3,804.00	2,358.50	-	1,445.50
230	Electricity	2,750.00	-	2,750.00	1,861.72	-	888.28
240	Fuel	30,593.00	-	30,593.00	29,249.25	-	1,343.75
300	General Supplies	7,650.00	2,000.00	9,650.00	7,651.44	-	1,998.56
500	Professional/Technical	11,657.00	(5,117.00)	6,540.00	2,374.00	-	4,166.00
515	Contracted Services	55,150.00	(11,309.00)	43,841.00	42,439.61	-	1,401.39
600	Repairs/Maintenance	95,650.00	7,426.00	103,076.00	101,766.67	-	1,309.33
610	Bldgs/Grounds Rep/Maint	35,903.00	-	35,903.00	25,011.63	9,591.88	1,299.49
630	Rental	4,050.00	-	4,050.00	3,981.51	-	68.49
710	Professional Development	800.00	-	800.00	365.00	-	435.00
720	Professional Dues	400.00	-	400.00	-	-	400.00
770	Transportation	51.00	-	51.00	-	-	51.00
		<u>740,117.00</u>	<u>(1,000.00)</u>	<u>739,117.00</u>	<u>700,398.48</u>	<u>9,591.88</u>	<u>29,126.64</u>
420	<b>WASTE DISPOSAL SERVICES</b>						
	Public Works Director						
10	Salaries	26,648.00	925.00	27,573.00	27,572.48	-	0.52
11	Salaries-OT	1,383.00	566.00	1,949.00	1,574.84	-	374.16
110	Postage	425.00	-	425.00	329.58	-	95.42
230	Electricity	1,870.00	-	1,870.00	1,658.90	-	211.10
300	General Supplies	1,850.00	1,000.00	2,850.00	2,451.75	-	398.25
500	Professional/Technical	159,345.00	(1,491.00)	157,854.00	151,471.80	-	6,382.20
515	Contracted Services	3,850.00	-	3,850.00	868.00	-	2,982.00
520	Printing	200.00	-	200.00	-	-	200.00
600	Repairs/Maintenance	500.00	-	500.00	-	-	500.00
630	Rental	8,200.00	-	8,200.00	7,942.68	-	257.32
		<u>204,271.00</u>	<u>1,000.00</u>	<u>205,271.00</u>	<u>193,870.03</u>	<u>-</u>	<u>11,400.97</u>
440	<b>STREET LIGHTING</b>						
	Board of Selectmen						
230	Electricity	13,500.00	(1,500.00)	12,000.00	10,163.81	-	1,836.19
		<u>13,500.00</u>	<u>(1,500.00)</u>	<u>12,000.00</u>	<u>10,163.81</u>	<u>-</u>	<u>1,836.19</u>
<b>TOTAL PUBLIC WORKS</b>		<b>957,888.00</b>	<b>(1,500.00)</b>	<b>956,388.00</b>	<b>904,432.32</b>	<b>9,591.88</b>	<b>42,363.80</b>
<b>BUILDING AND DEVELOPMENT SERVICES</b>							
510	<b>PLANNING &amp; ZONING SERVICES</b>						
	Planning & Zoning Services						
10	Salaries	75,221.00	-	75,221.00	66,999.00	-	8,222.00
130	Legal Notices	6,200.00	-	6,200.00	2,510.00	-	3,690.00
500	Professional/Technical	4,500.00	-	4,500.00	438.12	-	4,061.88
550	Miscellaneous Services/Chgs	385.00	-	385.00	257.18	-	127.82
710	Professional Improvement	300.00	-	300.00	-	-	300.00
720	Professional Dues	510.00	-	510.00	560.00	-	(50.00)
750	Conferences/Seminars	700.00	-	700.00	55.00	-	645.00
770	Transportation	1,000.00	-	1,000.00	129.04	-	871.96
		<u>88,816.00</u>	<u>-</u>	<u>88,816.00</u>	<u>70,947.34</u>	<u>-</u>	<u>17,868.66</u>
520	<b>INLAND WETLANDS ADMINISTRATION</b>						
	Inland Wetlands Commission						
10	Salaries	16,315.00	2,000.00	18,315.00	18,138.28	-	176.72
130	Legal Notices	2,000.00	(1,000.00)	1,000.00	486.28	-	513.72
500	Professional/Technical	1,500.00	(1,000.00)	500.00	-	-	500.00
720	Professional Dues	160.00	-	160.00	60.00	-	100.00
750	Conferences/Seminars	100.00	-	100.00	-	-	100.00
770	Transportation	600.00	-	600.00	-	-	600.00
		<u>20,675.00</u>	<u>-</u>	<u>20,675.00</u>	<u>18,684.56</u>	<u>-</u>	<u>1,990.44</u>

Town of Columbia  
2019-2020 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2019-2020 Initial Budget	Budget Transfers	2019-2020 Revised Budget	Expenditures	Encum- brances	Remaining
530	<b>BUILDING SERVICES</b>						
	Building Official						
120	Telephone/Communication	300.00	-	300.00	-	-	300.00
300	General Supplies	400.00		400.00			400.00
500	Professional/Technical	35,412.00		35,412.00	35,410.92	-	1.08
520	Printing	400.00		400.00	79.85	-	320.15
720	Professional Dues	225.00		225.00	-	-	225.00
750	Conferences/Seminars	200.00		200.00	-	-	200.00
770	Transportation	1,200.00		1,200.00	1,118.30	-	81.70
		<u>38,137.00</u>	<u>-</u>	<u>38,137.00</u>	<u>36,609.07</u>	<u>-</u>	<u>1,527.93</u>
540	<b>CONSERVATION AND DEVELOPMENT SERVICES</b>						
	Conservation Commission						
300	General Supplies	200.00		200.00	100.00	-	100.00
500	Professional/Technical	380.00	(60.00)	320.00	170.00	-	150.00
720	Professional Dues	100.00	60.00	160.00	160.00	-	-
750	Conferences/Seminars	300.00		300.00	140.00	-	160.00
770	Transportation	200.00		200.00	-	-	200.00
		<u>1,180.00</u>	<u>-</u>	<u>1,180.00</u>	<u>570.00</u>	<u>-</u>	<u>610.00</u>
560	<b>BUILDING APPEALS SERVICES</b>						
	Building Code of Appeals						
130	Legal Notices	200.00	138.00	338.00	337.46	-	0.54
		<u>200.00</u>	<u>138.00</u>	<u>338.00</u>	<u>337.46</u>	<u>-</u>	<u>0.54</u>
570	<b>LAND USE DEPARTMENT</b>						
	Health/Inspection/Building/Wetlands						
10	Salaries	63,934.00	-	63,934.00	53,897.68	-	10,036.32
110	Postage	2,000.00	-	2,000.00	975.90	-	1,024.10
300	General Supplies	1,000.00	-	1,000.00	900.14	-	99.86
		<u>66,934.00</u>	<u>-</u>	<u>66,934.00</u>	<u>55,773.72</u>	<u>-</u>	<u>11,160.28</u>
	<b>TOTAL BUILDING AND DEVELOPMENT SERVICES</b>	<b>215,942.00</b>	<b>138.00</b>	<b>216,080.00</b>	<b>182,922.15</b>	<b>-</b>	<b>33,157.85</b>
<b>RECREATION</b>							
610	<b>PUBLIC CELEBRATIONS</b>						
	Board of Selectmen						
300	General Supplies	1,700.00	4,500.00	6,200.00	1,505.16	4,175.30	519.54
500	Professional/Technical	6,000.00	-	6,000.00	-	-	6,000.00
		<u>7,700.00</u>	<u>4,500.00</u>	<u>12,200.00</u>	<u>1,505.16</u>	<u>4,175.30</u>	<u>6,519.54</u>
620	<b>LIBRARY SERVICES</b>						
	Board of Selectmen						
420	Grants & Subsidies	399,265.00	-	399,265.00	399,265.00	-	-
		<u>399,265.00</u>	<u>-</u>	<u>399,265.00</u>	<u>399,265.00</u>	<u>-</u>	<u>-</u>
630	<b>LAKE MANAGEMENT ADVISORY COMMITTEE</b>						
	Lake Management Advisory Committee						
300	General Supplies	500.00	(218.00)	282.00	-	-	282.00
420	Grants & Subsidies	150.00	-	150.00	150.00	-	-
500	Professional/Technical	12,500.00	218.00	12,718.00	12,717.23	-	0.77
		<u>13,150.00</u>	<u>-</u>	<u>13,150.00</u>	<u>12,867.23</u>	<u>-</u>	<u>282.77</u>

Town of Columbia  
2019-2020 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2019-2020 Initial Budget	Budget Transfers	2019-2020 Revised Budget	Expenditures	Encum- brances	Remaining
<b>640</b>	<b>BEACH SERVICES</b>						
	Board of Selectmen						
10	Salaries	34,180.00	-	34,180.00	33,148.72	-	1,031.28
110	Postage	250.00	80.00	330.00	329.58	-	0.42
120	Telephone/Communications	120.00	-	120.00	-	-	120.00
230	Electricity	1,320.00	-	1,320.00	1,259.17	-	60.83
240	Fuel	1,300.00	-	1,300.00	1,023.33	-	276.67
300	General Supplies	1,700.00	975.00	2,675.00	2,614.84	-	60.16
500	Professional/Technical	1,579.00	(525.00)	1,054.00	441.00	-	613.00
515	Contracted Services	300.00	(300.00)	-	-	-	-
520	Printing	400.00	(230.00)	170.00	150.00	-	20.00
600	Repairs/Maintenance	150.00	-	150.00	36.34	-	113.66
811	Mach/Equip<\$5,000	-	-	-	-	-	-
		<u>41,299.00</u>	<u>-</u>	<u>41,299.00</u>	<u>39,002.98</u>	<u>-</u>	<u>2,296.02</u>
<b>660</b>	<b>RECREATION AREA OPERATION</b>						
	Board of Selectmen						
230	Electricity	1,200.00	(404.00)	796.00	645.26	-	150.74
300	General Supplies	400.00	(233.00)	167.00	15.87	-	151.13
515	Contracted Services	4,808.00	487.00	5,273.00	5,273.00	-	-
811	Mach/Equip<\$5,000	4,800.00	-	4,800.00	4,997.74	-	102.26
		<u>11,208.00</u>	<u>(170.00)</u>	<u>11,036.00</u>	<u>10,931.87</u>	<u>-</u>	<u>404.13</u>
<b>670</b>	<b>RECREATION DEPARTMENT</b>						
	Board of Selectmen						
10	Salaries	64,077.00	5,113.00	69,190.00	69,189.39	-	0.61
110	Postage	200.00	-	200.00	55.00	-	145.00
120	Telephone/Communications	396.00	170.00	566.00	565.98	-	0.02
140	Advertising	600.00	-	600.00	393.16	-	206.84
300	General Supplies	1,400.00	(68.00)	1,332.00	1,307.22	-	24.78
500	Professional/Technical	2,200.00	(81.00)	2,119.00	2,100.00	-	19.00
720	Professional Dues	99.00	6.00	105.00	105.00	-	-
750	Conferences/Seminars	300.00	75.00	375.00	375.00	-	-
770	Transportation	600.00	-	600.00	421.56	-	178.44
		<u>69,872.00</u>	<u>5,215.00</u>	<u>75,087.00</u>	<u>74,512.31</u>	<u>-</u>	<u>574.69</u>
<b>TOTAL RECREATION</b>		<b>542,492.00</b>	<b>9,545.00</b>	<b>552,037.00</b>	<b>537,784.55</b>	<b>4,175.30</b>	<b>10,077.15</b>
<b>TOTAL BOARD OF SELECTMEN</b>		<b>4,031,736.00</b>	<b>30,000.00</b>	<b>4,061,736.00</b>	<b>3,768,721.19</b>	<b>23,937.11</b>	<b>269,077.70</b>
<b>5100</b>	<b>EDUCATION SERVICES</b>						
	Board of Education						
111E	Certified Salaries	4,533,928.00	(73,578.01)	4,460,349.99	4,460,349.99	-	-
112E	Non-Certified Salaries	1,004,938.00	18,609.76	1,023,547.76	1,023,547.76	-	-
210E	Employee Benefit-Hosp/Surg	1,100,964.00	(58,636.48)	1,042,327.52	1,042,327.52	-	-
211E	Employee Benefit-Group Life	6,500.00	(226.18)	6,273.82	6,273.82	-	-
213E	Social Security	72,000.00	(472.66)	71,527.34	71,527.34	-	-
214E	Medicare	82,000.00	(5,237.42)	76,762.58	76,762.58	-	-
250E	Unemployment	5,000.00	(2,120.71)	2,879.29	2,879.29	-	-
260E	Workers' Compensation	75,000.00	(198.99)	74,801.01	74,801.01	-	-
290E	Other Benefits	93,629.00	(36,999.13)	56,629.87	56,629.87	-	-
310E	Board of Education Services	30,000.00	16,787.75	46,787.75	46,787.75	-	-
320E	Instructional Improvement-Staff	16,782.00	(9,571.14)	7,210.86	7,198.22	-	12.64
330E	Professional Services	170,593.00	(78,491.50)	92,101.50	92,101.50	-	-
340E	Technical/Contracted Services	185,875.00	(11,269.88)	174,605.12	174,605.03	-	0.09
411E	Water/Seware	6,500.00	3,553.77	10,053.77	5,273.77	4,780.00	-
421E	Sanitary Refuse	9,200.00	(958.78)	8,241.22	8,241.22	-	-
422E	Snowplowing	24,000.00	-	24,000.00	24,000.00	-	-
430E	Repairs/Maintenance	41,705.00	121,686.23	163,391.23	105,145.53	58,245.70	0.00
440E	Rental	33,300.00	(7,785.63)	25,514.37	25,514.37	-	-
510E	Pupil Transportation	819,490.00	(5,002.73)	814,487.27	603,864.90	-	210,622.37
520E	Property Insurance	52,200.00	(403.00)	51,797.00	51,797.00	-	-
530E	Telephone	9,900.00	(2,389.25)	7,510.75	7,510.75	-	-
531E	Postage	6,000.00	(1,707.90)	4,292.10	4,292.10	-	-
540E	Advertising	-	-	-	-	-	-
560E	Tuition	3,881,494.00	-	3,881,494.00	3,451,476.07	-	430,017.93
580E	Travel	5,900.00	(4,301.42)	1,598.58	1,598.58	-	-
610E	Supplies	112,107.00	(6,574.97)	105,532.03	99,525.87	6,006.16	-

Town of Columbia  
2019-2020 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2019-2020 Initial Budget	Budget Transfers	2019-2020 Revised Budget	Expenditures	Encum- brances	Remaining
613E	Maintenance Supplies	18,000.00	852.77	18,852.77	15,222.73	3,630.04	-
622E	Electricity	105,000.00	7,960.29	112,960.29	112,960.29	-	-
623E	Propane Gas	5,000.00	269.49	5,269.49	5,269.49	-	-
624E	Heating Oil	61,000.00	617.69	61,617.69	61,617.69	-	-
626E	Diesel Fuel	44,000.00	(12,951.17)	31,048.83	31,048.93	-	-
640E	Software	18,761.00	20,079.52	38,840.52	38,840.52	-	0.00
641E	Textbooks/Ancillary Materials	19,878.00	79,165.22	99,043.22	54,412.19	44,631.03	-
642E	Library Books	3,500.00	(759.70)	2,740.30	2,740.30	-	-
643E	Periodicals	7,920.00	(3,220.07)	4,699.93	4,699.93	-	-
730E	Equipment	56,893.00	61,507.00	118,400.00	56,077.24	62,322.76	-
810E	Dues/Fees	17,869.00	(8,231.77)	9,637.23	9,637.23	-	-
<b>TOTAL BOARD OF EDUCATION</b>		<b>12,736,826.00</b>	<b>0.00</b>	<b>12,736,826.00</b>	<b>11,916,557.28</b>	<b>179,615.69</b>	<b>640,653.03</b>
<b>AGENCY TOTALS</b>		<b>16,768,562.00</b>	<b>30,000.00</b>	<b>16,798,562.00</b>	<b>15,685,278.47</b>	<b>203,582.80</b>	<b>909,730.73</b>
5200	290 State Mandated TRB Municipal Contribution	39,708.00	-	39,708.00	-	-	39,708.00
900	<b>FUND TRANSFERS</b>						
	Transfers	886,520.00	371,669.00	1,258,189.00	1,258,189.00	-	-
700	<b>DEBT SERVICE</b>						
	Board of Selectmen						
962	/01 Bond Prin Pmt	145,000.00	-	145,000.00	145,000.00	-	-
963	/01 Bond Int Pmt	14,500.00	-	14,500.00	14,500.00	-	-
		159,500.00	-	159,500.00	159,500.00	-	-
800	<b>CONTINGENCY</b>						
	Financial Planning & Allocation Commission						
900	Reserve for Contingency	78,000.00	(56,669.00)	21,331.00	-	-	21,331.00
		78,000.00	(56,669.00)	21,331.00	-	-	21,331.00
	<b>Replenish Fund Balance</b>	-	-	-	-	-	-
<b>FUNDS TOTALS - GENERAL FUND</b>		<b>17,932,290.00</b>	<b>345,000.00</b>	<b>18,277,290.00</b>	<b>17,102,967.47</b>	<b>203,552.80</b>	<b>970,769.73</b>
D134	<b>DOG FUND</b>						
	<b>PUBLIC RECORDS SERVICES</b>						
	Town Clerk						
110	Postage	-	-	-	-	-	-
300	General Supplies	258.00	-	258.00	44.50	-	213.50
500	Professional/Technical	-	-	-	-	-	-
550	Miscellaneous Service/ Charges	-	-	-	-	-	-
		258.00	-	258.00	44.50	-	213.50
D360	<b>CANINE CONTROL SERVICES</b>						
	Canine Control Officer						
10	Salaries	9,268.00	-	9,268.00	6,629.74	-	2,638.26
12	Auto Allowance	2,600.00	-	2,600.00	1,830.00	-	770.00
140	Advertising	100.00	-	100.00	-	-	100.00
300	General Supplies	150.00	-	150.00	324.49	-	(174.49)
500	Professional/Technical	350.00	-	350.00	-	-	350.00
550	Miscellaneous Services/Charges	150.00	-	150.00	-	-	150.00
710	Professional Development	-	-	-	-	-	-
		12,618.00	-	12,618.00	8,784.23	-	3,833.77
<b>FUND TOTALS - DOG FUND</b>		<b>12,876.00</b>	<b>-</b>	<b>12,876.00</b>	<b>8,828.73</b>	<b>-</b>	<b>4,047.27</b>

**TOWN OF COLUMBIA**  
 Budgetary Comparison Schedule  
 Reserve for Capital and Non-Recurring Expenditures  
 for the Year Ended June 30, 2020

	Budget Appropriations July 1, 2019	19/20 Adopted Appropriations	19/20 Adopted Cancellations	Mid-Year Approp., Adj. and Transfers	Adjusted Appropriations	Current Year Expenditures	Balance Appropriated June 30, 20120
<b>Reserved for active projects:</b>							
20-6187-001 Road Resurfacing	113,810.97	214,200.00			328,010.97	260,163.93	67,847.04
20-6187-002 Hennequin Road Drainage	92,880.46	17,000.00			109,880.46		109,880.46
20-6187-003 Erdoni Road Drainage	15,074.00	(10,000.00)			5,074.00		5,074.00
20-6187-004 Box Culvert Replacement/Repair	-	175,000.00			175,000.00	2,615.58	172,384.42
20-6188-001 Town Land Acquisition	-	-			-		-
20-6189-001 Preliminary Design & Cost Estimates	7,114.45	10,000.00			17,114.45		17,114.45
20-6190-001 Rec Area Improvement Fund	139,525.84	120,300.00			259,825.84	111,925.24	147,900.60
20-6201-001 Four Year Reevaluation	89,044.07	20,000.00			109,044.07		109,044.07
20-6202-007 Town-wide Network/ IT	7,490.50				7,490.50	5,458.83	2,031.67
20-6205-001 DPW Capital Equipment	46,994.58	126,500.00			173,494.58	1,226.00	172,268.58
20-6205-002 DPW Transfer Station Equipment	10,865.32	10,000.00			20,865.32		20,865.32
20-6206-002 DPW Cap Improv - Buildings	14,383.80	89,000.00		36,669.00	140,052.80	34,961.98	105,090.82
20-6206-007 R. Szegda Development Rights	0.34	(0.34)			-		-
20-6206-008 Bridge On Hop River Road	21,000.00	46,000.00			67,000.00		67,000.00
20-6206-010 HWP Floor Replacement/Repair	5,711.28	5,000.00			10,711.28	6,251.71	4,459.57
20-6206-011 HWP Window Replacement/Repair	12,496.00				12,496.00		12,496.00
20-6206-012 HWP Security Project	125,510.00				125,510.00	116,520.56	8,989.44
20-6206-016 Bridge on Latham Hill	15,000.00				15,000.00		15,000.00
20-6206-019 HWP Ceiling Tile Replacement	12,500.00				12,500.00	11,241.26	1,258.74
20-6206-022 HWP Cafe Bleacher/Storage	13,415.66	(13,415.66)			-		-
20-6208-024 HWP Painting	4,920.00	5,000.00			9,920.00	9,920.00	-
20-6208-026 Emergency Generator	30,000.00	40,000.00			70,000.00	23,111.34	46,888.66
20-6208-001 Hazardous Tree Removal/Trim	4,472.50	25,000.00		75,000.00	104,472.50	92,456.00	12,016.50
20-6208-005 Pucker St Bridge / Rose Bridge Road	4,717.75				4,717.75		4,717.75
20-6208-017 Senior Center Furnishings	1,289.16	4,000.00			5,289.16		5,289.16
20-6208-019 Village Hill Road Bridge	2,629.31				2,629.31	666.58	1,962.73
20-6403-006 CVFD Capital Projects	149,998.93	150,000.00		175,000.00	474,998.93		474,998.93
<b>Total Reserve for Active Projects</b>	<b>940,844.92</b>	<b>1,033,584.00</b>	<b>-</b>	<b>286,669.00</b>	<b>2,261,097.92</b>	<b>676,519.01</b>	<b>1,584,578.91</b>
<b>Designated for Future Projects:</b>							
20-6388-013 Land Acquisition	148,351.49				148,351.49	45,000.00	103,351.49
20-6206-999 Cap Proj Reserve - Future Projects					-		-
<b>Total Designated for Future Projects</b>	<b>148,351.49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>148,351.49</b>	<b>45,000.00</b>	<b>103,351.49</b>
20-8900-580 Transfer Out					-		-
<b>Total Committed Capital and Non-Recurring</b>	<b>1,089,196.41</b>	<b>1,033,584.00</b>	<b>-</b>	<b>286,669.00</b>	<b>2,409,449.41</b>	<b>721,519.01</b>	<b>1,687,930.40</b>



## 2019-2020 BOARD OF SELECTMEN SALARY

Employee Name	Total Gross Salary
<b>Executive &amp; Administrative</b>	
Steven            Everett	\$ 12,124.30
Jennifer            LaVoie	50,969.40
Mark                Walter	110,406.40
	<u>\$ 173,500.10</u>
<b>Election &amp; Registration</b>	
Joan                Baldwin	\$ 92.95
Michele            Barton	1,048.13
Patricia            Burger	208.33
Karen              Butzgy	5,533.66
Kimberly           Calande	208.33
Kate                Christenson	208.33
Alyson             Cranick	288.20
Mary                Lake	211.53
Katherine          Morrison	1,160.51
Mildred            Ramsey	281.33
Nelisa              Reagan	208.33
	<u>\$ 9,449.63</u>
<b>Assessment</b>	
Mary                Lavallee	\$ 81,432.69
Marcy              Littlefield	23,173.44
Lisa                 McDonald	5,157.42
	<u>\$ 109,763.55</u>
<b>Tax Collection</b>	
Lisa                 McDonald	\$ 13,363.32
Carol               Price	55,035.06
	<u>\$ 68,398.38</u>
<b>Town Clerk &amp; Public Records</b>	
Robin               Kenefick	\$ 61,913.08
Gail                 McGrath	32,734.56
	<u>\$ 94,647.64</u>
<b>Finance</b>	
Beverly             Ciurylo	\$ 100,800.26
Lisa                 Rose	54,733.13
Jill                  Swensen	30,191.27
	<u>\$ 185,724.66</u>
<b>Elderly/Van Services</b>	
Rose                Kurcinik	\$ 16,158.76
Lisa                 McDonald	6,436.79
Patricia            Morris	4,588.00
Margaret           Verizzi	16,530.10
	<u>\$ 43,713.65</u>
<b>Senior Center</b>	
Bernadette          Derring	\$ 51,627.85
Linda                Reynolds	9,618.76
	<u>\$ 61,246.61</u>

## 2019-2020 BOARD OF SELECTMEN SALARY

Employee Name	Total Gross Salary
<u>Fire Prevention Services</u>	
Michael Lester	\$ 17,418.12
Stephen Postemsky	\$ 5,210.88
	<u>\$ 22,629.00</u>
<u>Emergency Management</u>	
Jerry James	\$ 2,934.32
	<u>\$ 2,934.32</u>
<u>Lake Management: Marine Patrol</u>	
Alisha Drabek	\$ 813.69
James Drabek	1,880.14
Lucy Drabek	34.63
Eleanor Duva	609.40
Joseph Duva	529.77
David Evans	76.18
Michael Franchi	200.83
Thomas Griffith	394.73
Maizey Mabry Smith	34.63
Alexa Potter	100.87
Robert Powell	1,021.45
Sharon Smith	519.39
Luke Stover	1,530.43
	<u>\$ 7,746.14</u>
<u>Lake Management: Gate Monitoring</u>	
Alisha Drabek	\$ 4,123.85
James Drabek	2,319.89
Lucy Drabek	287.39
Eleanor Duva	1,430.02
Joseph Duva	2,053.27
Michael Franchi	588.63
Maizey Mabry Smith	214.69
Teagan Mabry Smith	69.25
Elizabeth Powell	41.55
Robert Powell	263.15
Sharon Smith	214.68
Luke Stover	3,029.70
	<u>\$ 14,636.07</u>
<u>Animal Control</u>	
Nicole Morey	\$ 374.25
Marc Volza	374.25
Nancy Yale	5,881.24
	<u>\$ 6,629.74</u>
<u>Waste Disposal</u>	
Kevin Gresch	\$ 937.08
Tristan Kandolin	11,911.60
Jacob Osborne	4,052.40
Roger Roberge	11,297.60
Michael Stewart	624.72
	<u>\$ 28,823.40</u>

**2019-2020 BOARD OF SELECTMEN SALARY**

<b>Employee Name</b>		<b>Total Gross Salary</b>
<b>Public Works</b>		
<hr/>		
Andrew	Andrews	\$ 66,323.30
Kevin	Gresch	55,183.61
Kyle	Hooper	57,623.96
Tristan	Kandolin	1,047.64
Joan	Levine	1,869.96
Phillip	Levine	-
Bud	Meyers	61,680.23
George	Murphy	89,614.62
Brian	Paul	58,954.01
Michael	Stewart	57,331.11
Jill	Swenson	3,512.67
Harold	Zanetti	22,402.71
		<u>\$ 475,543.82</u>
<b>Building &amp; Land Use</b>		
<hr/>		
Constance	Kisluk	\$ 33,402.40
Teresa	Lasota	44,880.40
Florence	Polek	8,405.15
Paula	Stahl	33,596.60
John	Valente	18,138.28
		<u>\$ 138,422.83</u>
<b>Recreation</b>		
<hr/>		
Nicole	Morey	\$ 8,818.39
Alexa	Potter	\$ 7,558.07
Marc	Volza	52,756.18
		<u>\$ 69,132.64</u>
<b>Beach Services</b>		
<hr/>		
Cameryn	Antler	\$ 2,986.91
Rylee	Bane	1,089.82
Allison	Cox	2,612.03
Olivia	Cox	576.93
Alicia	Erami	3,868.70
Eric	Ezerins	1,900.57
Anyka	Fegan	1,971.07
Calie	Franchi	419.48
Macallister	Franchi	4,254.49
Michael	Franchi	193.90
Lindsay	Hoffman	2,972.77
Lucas	Jones	1,034.02
Jayne	Lemire	1,638.55
Maizey	Mabry Smith	4,510.90
Teagan	Mabry Smith	11.75
Alexa	Potter	2,274.37
Luke	Stover	982.29
		<u>\$ 33,298.55</u>

**2019-2020 BOARD OF SELECTMEN SALARY**

<b>Employee Name</b>		<b>Total Gross Salary</b>
<u>Town Hall Floaters/Per Diem/Temps/Programs</u>		
Mary	Blair	\$ 48.48
Cathy	Crum	83.10
Alicia	Erami	60.00
Anyka	Fegan	158.75
Macallister	Franchi	60.00
Michael	Franchi	42.00
Tristan	Kandolin	6,535.27
Jayne	Lemire	87.00
Maizey	Mabrysmith	144.00
Sandra	Martin	394.73
Linda	McDonald	218.14
Lisa	McDonald	759.62
Jacob	Osborne	2,333.20
Florence	Polek	5,617.28
Stephen	Pulaski	641.26
Mildred	Ramsey	1,173.82
Tamora	Toscano	581.47
Kyra	Trudeau	36.00
Margaret	Verizzi	202.42
Harold	Zanetti	569.52
		<u>\$ 19,746.06</u>
Total		<u>\$ 1,565,986.79</u>

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND  
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

**Independent Auditor's Report**

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Columbia, CT, as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the Town of Columbia, CT's basic financial statements, and have issued our report thereon dated December 18, 2020.

**Internal Control over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Town of Columbia, CT's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Columbia, CT's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Town of Columbia, CT's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**Purpose of This Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the Town of Columbia, CT's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Columbia, CT's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



King, King & Associates, CPAs  
Winsted, CT  
December 18, 2020

**TOWN OF COLUMBIA**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Governmental Funds**  
**For the Year Ended June 30, 2020**  
**(With Comparative Totals for June 30, 2019)**

	General Fund	Reserve for Capital and	Nonmajor Governmental Funds	Totals	
		Non-Recurring Expenditures		2020	2019
<b>Revenues</b>					
Taxes	\$ 14,572,722	\$ -	\$ -	\$ 14,572,722	\$ 14,314,879
Licenses, fees, and permits	299,121	-	45,787	344,908	367,379
Intergovernmental revenue	4,155,869	-	443,257	4,599,126	4,493,581
Contributions	-	-	32,203	32,203	10,282
Other revenues	21,971	-	1,808	23,779	20,286
Investment earnings	86,592	19,976	969	107,537	151,166
<b>Total revenues</b>	<u>19,136,275</u>	<u>19,976</u>	<u>524,024</u>	<u>19,680,275</u>	<u>19,357,573</u>
<b>Expenditures</b>					
Current:					
General government	1,471,529	-	103,138	1,574,667	1,582,501
Health and human services	232,576	-	11,216	243,792	225,563
Public safety	458,398	-	8,985	467,383	463,105
Public works	906,421	-	-	906,421	890,164
Building and development services	182,921	-	-	182,921	182,078
Recreation	537,784	-	31,995	569,779	544,279
Education	13,440,482	-	230,186	13,670,668	13,913,681
Debt service	159,500	-	-	159,500	166,750
Capital expenditures	-	721,520	-	721,520	1,136,156
<b>Total expenditures</b>	<u>17,389,611</u>	<u>721,520</u>	<u>385,520</u>	<u>18,496,651</u>	<u>19,104,277</u>
Excess/(deficiency) of revenues over expenditures	1,746,664	(701,544)	138,504	1,183,624	253,296
<b>Other Financing sources/(Uses)</b>					
Transfers in	8,726	1,403,489	15,900	1,428,115	1,087,068
Transfers out	(1,163,189)	-	(264,926)	(1,428,115)	(1,087,068)
<b>Total other financing sources/(uses)</b>	<u>(1,154,463)</u>	<u>1,403,489</u>	<u>(249,026)</u>	<u>-</u>	<u>-</u>
Net change in fund balances	592,201	701,945	(110,522)	1,183,624	253,296
<b>Fund balances - beginning</b>	<u>4,556,685</u>	<u>995,893</u>	<u>422,757</u>	<u>5,975,335</u>	<u>5,722,039</u>
<b>Fund balances - ending</b>	<u>\$ 5,148,886</u>	<u>\$ 1,697,838</u>	<u>\$ 312,235</u>	<u>\$ 7,158,959</u>	<u>\$ 5,975,335</u>

**TOWN OF COLUMBIA**

Balance Sheet  
Governmental Funds  
June 30, 2020

(With Comparative Totals for June 30, 2019)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2020	2019
<b>Assets:</b>					
Cash and cash equivalents	\$ 6,065,436	\$ 1,697,838	\$ 116,610	\$ 7,879,884	\$ 6,907,874
State and federal grants receivable	8,700	-	226	8,926	2,834
Other receivables	93,399	-	-	93,399	37,309
Interfund receivables	226	-	204,990	205,216	472,917
Property taxes receivable, net	169,726	-	-	169,726	170,112
Prepaid expenses	48,016	-	50	48,066	40,475
<b>Total assets</b>	<u>\$ 6,385,503</u>	<u>\$ 1,697,838</u>	<u>\$ 321,876</u>	<u>\$ 8,405,217</u>	<u>\$ 7,631,521</u>
<b>Liabilities:</b>					
Accounts payable	\$ 183,100	\$ -	\$ 1,572	\$ 184,672	\$ 323,767
Accrued expenses	712,149	-	285	712,434	698,725
Deferred revenue	10,730	-	5,048	15,778	19,139
Interfund payables	204,990	-	226	205,216	472,917
Due to State of CT	-	-	2,510	2,510	2,869
<b>Total liabilities</b>	<u>1,110,969</u>	<u>-</u>	<u>9,641</u>	<u>1,120,610</u>	<u>1,517,417</u>
<b>Deferred Inflows of Resources:</b>					
Deferred Taxes	<u>125,648</u>	<u>-</u>	<u>-</u>	<u>125,648</u>	<u>138,769</u>
<b>Total Deferred Inflows of Resources</b>	<u>125,648</u>	<u>-</u>	<u>-</u>	<u>125,648</u>	<u>138,769</u>
<b>Fund Balances:</b>					
Nonspendable:					
Board of Selectman-Prepaid expenses	18,087	-	-	18,087	18,087
Board of Education-Prepaid expenses	29,929	-	-	29,929	22,338
Restricted:					
D.A.R.E Education	-	-	4,384	4,384	4,253
Town Aid Road	-	-	98,198	98,198	149,093
Historic Document Preservation Fund	-	-	5,682	5,682	2,627
Land Protection Fund	-	-	45,114	45,114	36,613
Education Grants Fund	-	-	318	318	928
Social Services Needs Fund	-	-	18,988	18,988	8,789
Brand Memorial Fund	-	-	11,743	11,743	106,263
Small Cities Housing Rehabilitation	-	-	52,020	52,020	50,212
Committed (See Note 9)	333,049	1,687,929	75,788	2,096,766	1,265,714
Assigned:					
Subsequent Year's Budget	441,042	-	-	441,042	572,000
Reserve for Capital	-	9,909	-	9,909	32,207
Unassigned:	<u>4,326,779</u>	<u>-</u>	<u>-</u>	<u>4,326,779</u>	<u>3,706,211</u>
<b>Total fund balances</b>	<u>5,148,886</u>	<u>1,697,838</u>	<u>312,235</u>	<u>7,158,959</u>	<u>5,975,335</u>
<b>Total liabilities, deferred inflows of resources, and fund balances</b>	<u>\$ 6,385,503</u>	<u>\$ 1,697,838</u>	<u>\$ 321,876</u>	<u>\$ 8,405,217</u>	<u>\$ 7,631,521</u>

The notes to the financial statements are an integral part of this statement



**TOWN OF COLUMBIA**  
Notes to the Financial Statements

**NOTE 9 – FUND BALANCE ASSIGNMENTS**

The components of committed fund balance for the governmental funds at June 30, 2020 are as follows:

Fund balances:	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Total	2019
Committed to:					
Reserve for Capital	\$ -	\$ 1,687,929	\$ -	\$ 1,687,929	\$ 963,686
Dog Fund	-	-	9,478	9,478	6,861
Land Acquisition Fund	-	-	10,663	10,663	2,896
Szegda Farm	-	-	11,317	11,317	6,428
Senior Center Fund	-	-	6,423	6,423	3,209
Compensated Absences Reserve	33,049	-	-	33,049	23,049
Memorial Fund	-	-	792	792	792
Recreation Fields Rental Fund	-	-	6,347	6,347	12,860
Recreation Activities Fund	-	-	30,060	30,060	30,225
Agricultural Fund	-	-	708	708	708
Education Non Lapsing Fund	300,000	-	-	300,000	215,000
Total Committed	<u>\$ 333,049</u>	<u>\$ 1,687,929</u>	<u>\$ 75,788</u>	<u>\$ 2,096,766</u>	<u>\$ 1,265,714</u>

**REPORT ON COMPLIANCE FOR EACH MAJOR STATE PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON THE SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE REQUIRED BY THE STATE SINGLE AUDIT ACT**

Independent Auditor's Report

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

**Report on Compliance for Each Major State Program**

We have audited the Town of Columbia, CT's compliance with the types of compliance requirements described in the Office of Policy and Management's *Compliance Supplement* that could have a direct and material effect on each of the Town of Columbia, CT's major state programs for the year ended June 30, 2020. The Town of Columbia, CT's major state programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

**Management's Responsibility**

Management is responsible for compliance with the requirements of laws, regulations, contracts and grants applicable to its state programs.

**Auditors' Responsibility**

Our responsibility is to express an opinion on compliance for each of the Town of Columbia, CT's major state programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State Single Audit Act (C.G.S. Sections 4-230 to 4-236). Those standards and the State Single Audit Act require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state program occurred. An audit includes examining, on a test basis, evidence about the Town of Columbia, CT's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major state program. However, our audit does not provide a legal determination of the Town of Columbia, CT's compliance.

**Opinion on Each Major State Program**

In our opinion, the Town of Columbia, CT, complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2020.

**SERVING BUSINESSES, INDIVIDUALS, NONPROFITS AND GOVERNMENTS**

Member of American Institute of Certified Public Accountants, Connecticut Society of Certified Public Accountants

## Report on Internal Control over Compliance

Management of the Town of Columbia, CT, is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Columbia, CT's internal control over compliance with the types of requirements that could have a direct and material effect on each major state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major state program and to test and report on internal control over compliance in accordance with the State Single Audit Act, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the State Single Audit Act. Accordingly, this report is not suitable for any other purpose.

*King, King & Associates*

King, King & Associates, CPAs  
Winsted, CT  
December 18, 2020

**Town of Columbia**  
Schedule of Expenditures of State Financial Assistance  
For the Year Ended June 30, 2020

<u>State Grantor/Pass Through Grantor/Program Title</u>	<u>State Grant Program Identification Number</u>	<u>Expenditures</u>
<b>State Dept. of Education</b>		
Adult Education	11000-SDE64370-17030	\$ 2,524
Talent Development	11000-SDE64370-12552	386
Magnet School Transportation	11000-SDE64370-17057	2,000
Youth Service Bureau	11000-SDE64370-17052	14,000
Youth Service Bureau Enhancement	11000-SDE64370-16201	5,713
<b>Judicial Department</b>		
Public Acts	34001-JUD95162-40001	2,330
<b>Connecticut State Library</b>		
Historic Preservation	12060-CSL66094-35150	5,500
<b>Office of Policy and Management</b>		
State Owned Property	11000-OPM20600-17004	3,666
Veteran's Exemptions	11000-OPM20600-17024	3,373
Tax Relief for Disabled	11000-OPM20600-17011	535
Municipal Grants-in-aid	12052-OPM20600-43587	26,763
Local Capital Improvement	12050-OPM20600-40254	235,931
<b>Department of Transportation</b>		
Town Aid Road	12052-DOT57131-43455	128,100
Town Aid Road	13033-DOT57131-43459	128,100
Total State Financial Assistance before exempt programs		<u>\$ 558,921</u>
<b>EXEMPT PROGRAMS</b>		
<b>Office of Policy and Management</b>		
Mashantucket Pequot and Mohegan Fund Grant	12009-OPM20600-17005	\$ 4,857
Municipal Stabilization Grant	11000-OPM20600-17104	28,393
<b>Department of Education</b>		
Education Cost Sharing	11000-SDE64000-17041	2,378,890
Excess Cost Student Based and Equity	11000-SDE64000-17047	96,067
Total Exempt Programs		<u>2,508,207</u>
Total State Financial Assistance		<u>\$ 3,067,128</u>

**TOWN OF COLUMBIA, CT**  
Notes to Schedule of Expenditures of State Financial Assistance  
For the Year Ended June 30, 2020

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The accompanying schedule of expenditures of state financial assistance includes state grant activity of the Town of Columbia, CT under programs of the State of Connecticut for the fiscal year ended June 30, 2020. Various departments and agencies of the State of Connecticut have provided financial assistance through grants and other authorizations in accordance with the General Statutes of the State of Connecticut. These financial assistance programs fund several programs including education, historic preservation, construction, and maintenance of public roads.

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Columbia, CT conform to accounting principles generally accepted in the United States of America as applicable to governments.

The information in the Schedule of Expenditures of State Financial Assistance is presented based upon regulations established by the State of Connecticut, Office of Policy and Management.

**Basis of Accounting**

The fund financial statements contained in the Town of Columbia, CT's annual audit report are prepared on the modified accrual basis of accounting. Under this method revenues are recognized when they become measurable and available while expenditures are generally recognized when the related fund liability is incurred.

The government-wide financial statements are prepared on the accrual basis of accounting. Under this method revenues are recorded when earned while expenses are recorded when a liability is incurred.

The expenditures reported on the Schedule of Expenditures of State Financial Assistance are reported on the modified accrual basis of accounting. In accordance with Section 4-236-22 of the Regulations of the State Single Audit Act, certain grants are not dependent on expenditure activity, and accordingly, are considered to be expended in the fiscal year of receipt. These grant program receipts are reflected in the expenditures column of the Schedule of Expenditures of State Financial Assistance.

**TOWN OF COLUMBIA, CT**  
 Schedule of Findings and Questioned Costs  
 For the Year Ended June 30, 2020

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**I. SUMMARY OF AUDIT RESULTS**

*Financial Statements*

We audited the financial statements of the Town of Columbia, CT as of and for the year ended June 30, 2020 and issued our unmodified report thereon dated December 18, 2020.

Internal control over financial reporting:

- Material weakness(es) identified? \_\_\_\_\_ Yes     No
- Significant deficiency(ies) identified? \_\_\_\_\_ Yes     None Reported

Noncompliance material to financial statements noted? \_\_\_\_\_ Yes     No

*State Financial Assistance*

Internal control over major programs:

- Material weakness(es) identified? \_\_\_\_\_ Yes     No
- Significant deficiency(ies) identified? \_\_\_\_\_ Yes     None Reported

We have issued an unmodified opinion relating to compliance for major State programs.

Any audit findings disclosed that are required to be reported in accordance with Section 4-236-24 of the Regulations to the State Single Audit Act? \_\_\_\_\_ Yes     No

The following schedule reflects the major programs included in the audit:

<u>State Grantor and Program</u>	<u>State Core - CT Number</u>	<u>Expenditures</u>
Department of Transportation		
Town Aid Road	12052-DOT57131-43455	128,100
Town Aid Road	13033-DOT57131-43459	128,100
Office of Policy and Management		
Local Capital Improvement	12050-OPM20600-40254	235,931
Dollar threshold used to distinguish between type A and type B programs		<u>\$ 100,000</u>

## **II. FINANCIAL STATEMENT FINDINGS**

- We issued reports, dated December 18, 2020, on internal control over financial reporting and on compliance and other matters based on our audit of financial statements performed in accordance with *Government Auditing Standards*.
- Our report on compliance indicated no reportable instances of noncompliance.
- Our report on internal control over financial reporting indicated no significant deficiencies.

## **III. STATE FINANCIAL ASSISTANCE FINDINGS AND QUESTIONED COSTS**

- No findings or questioned costs are reported relating to State Financial Assistance Programs.