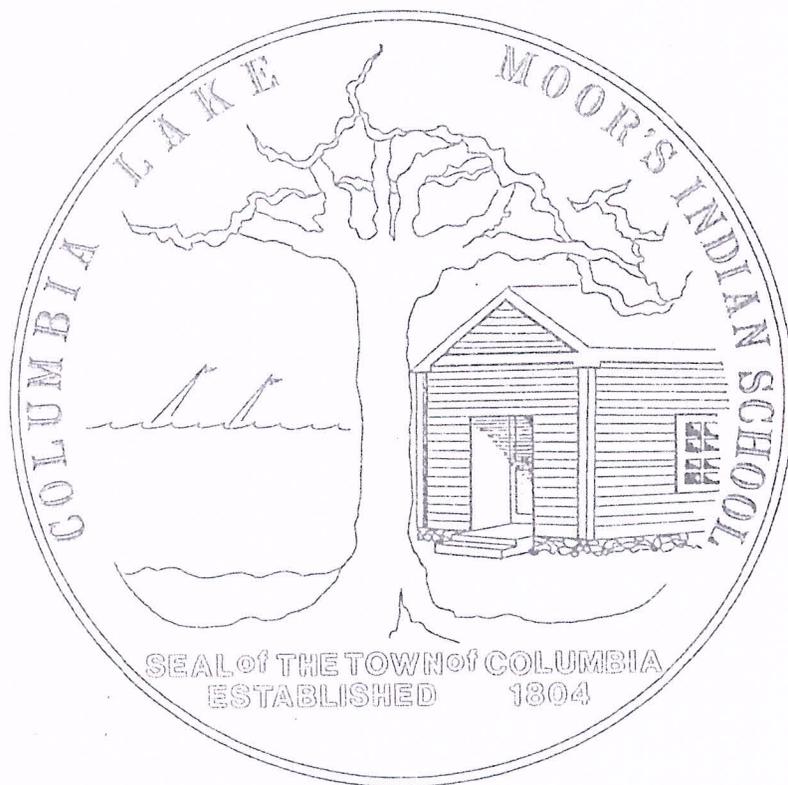


Town of Columbia



Annual Report

For the year ending
June 30, 2014

The Annual Report for Fiscal Year 2013-2014 is dedicated to the late Samuel Kassman. Sam was born February 28, 1926 and passed July 4, 2013. Sam was a proud Coast Guard Veteran during World War II and shared many of his stories with his friends at the Beckish Senior Center where he spent most of his time. Sam was very active in the Town of Columbia, owning the old Texaco gas station in the center of town as well as the Lighthouse Restaurant. Samuel was an active member of the Columbia Seniors Organization, the congregation Agudus Achim Synagogue, Columbia Volunteer Fire Department and a 67-year member of the American Legion's Post 19. You could always find Sam driving through town in his Crown Victoria, sparking up conversation and always talking business as usual. Sam had many nicknames, one of which was "Catfish" and his picture is proudly displayed in the kitchen of the Beckish Senior Center. Sam had a great sense of humor and loved to tell jokes. He will be missed but most certainly never forgotten.

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of
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Town Offices

&

*Department
Information*

Town Offices & Department Information

<u>Department</u>		<u>Office Hours</u>	<u>Phone</u>
Administrative Office:			
First Selectman	Carmen Vance	Mon-Thur 8-4	228-0110
Town Administrator	Jonathan Luiz	Fri 8-Noon	
Administrative Assistant	Kimberly Bona		
Assessor's Office:			
Assessor	Mary Lavallee	Mon-Wed 8-4	228-9555
Asst. to Assessor	Mary Latour	Thur 8-6	
		Fri 8-Noon	
Beckish Senior Center:			
Director	Bernadette Derring	Mon-Fri 9-4	228-0759
Social Services	Jodi Aubin		
Building Department:			
Building Official	Joe Summers	Mon-Wed 8-4	228-0440
Zoning Enforcement	John Valente	Fri 8-Noon	
Town Planner	Jana Butts	Varies	
Sanitarian	Holly Hood, Eastern Highlands Health District		
Inland Wetlands Agent	John Valente		
Administrative Assistant	Cindee Hodge		
Board Secretary	Linda McDonald		
Fire Marshal/Burning Off.	Leslie A. Kittle Jr.		
Deputy Fire Marshal	Michael Lester		
Canine Control:			
	Nancy Yale	Answering Machine:	228-9185
		Pager/Voice Mail:	337-1222
Finance Department:			
Finance Director	Beverly Ciurylo	Mon-Thur 8-4:30	228-8423
Accountant	Paula Fernald	Fri 8-Noon	
Accounting Assistant	Marlaine Martin		
Treasurer	Beverly Ciurylo		
Payroll Specialist	Lisa Rose		

Town Offices & Department Information

<u>Department</u>		<u>Office Hours</u>	<u>Phone</u>
Fire Department:			
To report a fire			911
Non-emergency calls			228-9602
Fire Chief	Peter Starkel		
Deputy Fire Chief	Mike Lester		
IT:			
Technician	Matt Jorgensen	As needed	428-1337
Public Works Department:			
Director	George Murphy	Mon-Fri 6:30-3	228-4270
Recreation Department:			
Director	Nikki Keldsen	Mon-Thur 8:30-3	228-8513
Asst. to the Rec Director	Jill Swenson		
Registrar of Voters:			
	Karen Butzgy	As Needed	228-0110
	Astrid Belanger		
Resident State Trooper:			
	Donald Aitken		228-9846
	Interim Trooper,	Colchester Barracks	
	Joy Owens	537-7555 x 4012	
Tax Collector's Office:			
Tax Collector	Carol W. Price	Mon-Wed 8-2	228-0230
Asst. Tax Collector	Lisa McDonald	Thur 8-6	
		Extended hours Jan & Jul	
Town Clerk's Office:			
Town Clerk	Robin M. Kenefick	Mon-Wed 8-4	228-3284
		Thur 8-6 Fri 8-12	
Asst. Town Clerk	Gail McGrath		
Transfer Station:			
Attendants	Robert Roberge	Wed 8-4:30	428-1482
	Nick Wrana	Sat 8-4	

*Town
Commissions,
Boards
&
Committees*

Town of Columbia 2013-2014
Town Commissions, Boards & Committees

<u>Commission, Board or Committee Member</u>	<u>Term Expires</u>	<u>Phone</u>
Board of Selectmen:		
<i>Meets the 1st and 3rd Tuesday at 7:00 p.m. in the Conference Room</i>		
First Selectman Carmen Vance	R 11/27/17	228-4509 H
Deputy Selectman Steven Everett	R 11/27/17	228-1237 H
Selectman Robert Bogue	R 11/23/15	228-8087 H
Selectman William O'Brien	D 11/23/15	228-9296 H
Selectman Robert Hellstrom	D 11/27/17	228-0465 H
Registrars of Voters:		
Karen Butzgy	D 01/07/15	337-0116 H
Astrid S. Belanger	R 01/07/15	228-0244 H
BUILDING SERVICES		
Planning and Zoning Commission:		
<i>Meets the 2nd and 4th Monday at 7:00 p.m. in the Conference Room</i>		
Chairman Richard Nassiff Jr.	11/27/17	
Member Tom Currier	11/23/15	
Member Theodore F. Melinosky	11/23/15	
Member Robert Powell Jr.	11/27/17	
Member Earnest J. Starkel	11/24/14	
Member Donald Schofield	11/23/15	
Member Vera Englert	11/28/16	
Alternate Walter Tabor	11/25/15	
Alternate Richard Napolitano	11/23/15	
Alternate Jim Knight	11/23/15	
Inland Wetlands Commission:		
<i>Meets the 1st Monday in the Conference Room</i>		
Chairman John Allen	11/23/15	
Member William Ross	11/27/17	
Member Claude A. Garritt	11/27/17	
Member Thomas Archambault	11/23/15	
Member Ian Dann	11/27/17	
Member Carol Ann Jaswinski	11/27/17	
Member Ronald J. Wikholm	11/23/15	

**Town of Columbia 2013-2014
Town Commissions, Boards & Committees**

<u>Commission, Board or Committee Member</u>	<u>Term Expires</u>	<u>Phone</u>
Zoning Board of Appeals:		
<i>Meets the 4th Thursday at 7:00 p.m. in the Conference Room</i>		
Chairman	Joseph J. Narkawicz	11/27/17
Member	William Petrone Jr.	11/28/16
Member	Robert Kalinowski	11/27/17
Member	Jeffrey Vose	11/23/15
Member	Carole Williamson	11/24/14
Alternate	Edward A. DiGiovanni	11/23/15
Alternate	Gary A. Littlefield	11/23/15
 EDUCATION		
Horace Porter School:		
Interim Superintendent	Mark Winzler	228-8590
Superintendent	Laurence Fearon	228-8590
Principal	Alyssa Gwinnell	228-9493
Asst. Principal	Charles Shooshan	228-9493
I		
Board of Education:		
<i>Meets the 1st Monday of each month as scheduled 7:30 pm. in the Porter Cafeteria</i>		
Chairperson	Kerry Hoffman	11/23/15
Member	Katherine Tolsdorf	11/23/15
Member	David Crim	11/23/15
Vice Chairperson	Karen Vertefeuille	11/27/17
Member	Christopher Lent	11/27/17
Member	Lisa Napolitano	11/23/15
Member	Lauren Perrotti-Verboven	11/27/17
 SENIOR SERVICES		
Commission on Aging:		
<i>Meets the 1st Thursday at 11:30 a.m. in the Beckish Senior Center (no meetings July-August)</i>		
Chairman	Catherine Rowe	11/27/17
Member	Maureen Allen	11/27/17
Member	Paula Calahan	11/27/17
Member	Millie Ramsey	11/27/17

**Town of Columbia 2013-2014
Town Commissions, Boards & Committees**

<u>Commission, Board or Committee Member</u>	<u>Term Expires</u>	<u>Phone</u>
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OTHER ELECTED COMMISSIONS

Assessment Appeals, Board of:

Member	Santo Franzo	11/27/17
Member	Richard Napolitano	11/27/17
Member	Michael N. Hamilton	11/23/15

Financial Planning and Allocation Commission:

Meets the 3rd Wednesday at 7:00 p.m. in the Conference Room

Chairman	Ernest Sharpe	11/23/15
Vice Chairman	Judith Szegda-Ortiz	11/27/17
Member	Todd Shepard	11/27/17
Member	Richard Szegda	11/23/15
Member	Kelley Peck	11/27/17
Member	Linette Dooley	11/23/15
Member	Jeffrey Viens	11/23/15

OTHER COMMISSIONS AND COMMITTEES

Conservation and Agriculture Commission:

Meets the 1st Thursday at 7:30 p.m. in the Conference Room

Chairman	Christopher Tolsdorf	11/27/17
Member	Walter Tabor	11/27/17
Member	Ann Dunnack	11/27/17
Member	Linda McDonald (resigned 6/10/13)	
Member	Paul Ramsey	11/27/17
Member	Christopher McGrath	11/27/17
Member	Thomas McGrath	11/27/17

Town of Columbia 2013-2014
Town Commissions, Boards & Committees

<u>Commission, Board or Committee Member</u>	<u>Term Expires</u>	<u>Phone</u>
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Council on Drug & Alcohol Prevention:

The Council on Drug & Alcohol Prevention had no activity during FY 2013-2014

Economic Development Commission:

The Economic Development Commission had no activity during FY 2013-2014

Justices of the Peace:

Henry Beck	11/27/17	228-3141
Gary A. Littlefield	11/27/17	228-0642
Vera Englert	11/27/17	228-3228
William P. O'Brien	11/27/17	228-9296
Nelson M. Petrone III	11/27/17	228-9818
Carl H. Swartz	11/27/17	228-9693
Mark A. Vining	11/27/17	930-3183
Paul Ramsey	11/27/17	916-6474
Alice Williams	11/27/17	227-0742
Jim Knight	11/27/17	228-0218
Jill Zorn	11/27/17	228-1003
Jeffrey Vose	11/27/17	228-3911
Marcia Cusano	11/27/17	228-8725

Town of Columbia 2013-2014
Town Commissions, Boards & Committees

<u>Commission, Board or Committee Member</u>	<u>Term Expires</u>	<u>Phone</u>
Lake Management Advisory Committee:		
<i>Meets the 1st Wednesday at 7:00 p.m. in the Conference Room</i>		
Chairman	Mark T. Coleman	11/27/17
Vice Chairman	Michael Gnazzo	11/27/17
Member	Henry M. Beck Sr.	11/27/17
Member	John C. Burrell	11/27/17
Member	David R. Chase	11/27/17
Member	Robert Powell	11/27/17
Member	Steve Harrington	11/27/17
Member	James A. Santos	11/27/17
Member	Carl Foster	11/27/17
Member	Dan O'Neill	11/27/17
Member	David Vanderbilt	11/27/17
Marine Patrol Officers:		
	Robert Powell	10/1/14
	Alphonse Catullo Jr.	10/1/14
	Carmen Vance	10/1/14
	Jan Thibodeau	10/1/14
	Jason Ferrigno	10/1/14
	Stephen Postemsky	10/1/14
	Sharon Smith	10/1/14
	George Lewandowski	10/1/14
	Thomas Griffith	10/1/14
	Nick Wrana	10/1/14
Open Commission:		
<i>Meets the 3rd Thursday at 8:00 a.m. in the Conference Room</i>		
Chairman	Ann Dunnack	11/27/17
Member	Walter Tabor	11/27/17
Member	Joan Hill	11/27/17
Member	Donald Schofield	11/27/17
Member	Christopher Tolsdorf	11/27/17
Member	Paul Ramsey	11/27/17
Member	Shirley King	11/27/17

Town of Columbia 2013-2014
Town Commissions, Boards & Committees

<u>Commission, Board or Committee Member</u>	<u>Term Expires</u>	<u>Phone</u>
Recreation Commission		
<i>Meets the 2nd Tuesday at 7:00 p.m. in Yeomans Hall</i>		
Chairman	Ann Dunnack	11/23/15
Member	Cindy Postemski	11/27/17
Member	Sebby Randazzo	11/23/15
Member	Steve Piro	11/23/15
Member	Melissa Petrone	11/27/17
Member	Millie Ramsey	11/27/17
OTHER TOWN OFFICIALS		
Emergency Management:	Jerry James	228-3224 H
Historical Society:	Belle Robinson	228-9385 H
Judge of Probate	Michael Darby	647-7979
Town Attorney	Halloran and Sage	11/27/17
Town Historian	Anita Ramm	11/27/17
Town Meeting Moderators:	Robert Manwarren	11/27/17
	Robert C. Baldwin	11/27/17
	Mark Vining	11/27/17



TOWN OF COLUMBIA
323 Jonathan Trumbull Highway, Columbia, CT 06237
(860) 228-0110 FAX: (860) 228-1952

OFFICE OF THE FIRST SELECTMAN

Fiscal Year 2013-2014 has been a busy and productive year in Columbia. Through the prudent management of our Town Administrator Jonathan Luiz and staff we were able to complete the fiscal year with a budget surplus. Also, we decided this Fiscal Year to not increase taxes for 2014-2015. I believe residents are pleased with the level of services provided and elated at not having a tax increase for the fifth year in a row.

One of the administrative improvements during the year was the institution of two on-line payment systems. Residents are appreciative of this new convenience in both the Tax Department as well as in the Recreation Department. We are definitely making strides in this technological age.

In 2007, Columbia received a gift of approximately \$390,000 from the Estate of Henriette Brand with the stipulation that the dollars be used for recreation. A decision was made to utilize the funds for the purpose of purchasing land for recreation fields. The Brand Committee and the Town Administrator spent countless hours evaluating multiple properties for this purpose, negotiating with possible sellers, etc. Ultimately a decision was made during the fiscal year to purchase 48 acres off of Route 66 from the Mund and Ellis families. The property is undeveloped and connects to Rec Park via land that the town already owns. The property purchased must be part of a land study before the town can begin to clear and further develop it for recreation.

Columbia continued its effort this past year to protect prime farmland soils from development and to preserve scenic views. In May, a Special Town Meeting overwhelmingly approved an agreement for the town and the state to jointly purchase the development rights to a 54 acre property owned by the Kassman family. The town's purchase was offset by a generous contribution by Joshua's Trust. The Kassman farm property abuts the Szegda farm property located on Robinson Road atop Route 66 near the Hebron line.

The Board of Selectman decided in the early part of 2013-2014, that a referendum vote on the issue of library expansion would occur with the state-wide general election on November 4, 2014. The Library Building Committee chaired by Noreen Steele worked with the hired architect to respond to citizen concerns about cost and design. The newly proposed project is estimated to cost 4.47 million dollars. Staff also worked hard to secure a grant for one million dollars reducing the amount to be borrowed to 3.45 million dollars. The Town Administrator worked with bond council throughout late spring to determine the exact cost for borrowing and the effect on the mill rate. At this point it is now up to the voters to decide whether or not to fund the library project. Several public meetings will be held between now and November for the purpose of educating the public about the project and its costs.

Representatives from our Planning and Zoning Commission have been working with individuals

from Andover, Coventry and Bolton on the creation of common zoning regulations for the Route 6 corridor. This is the result of the Route 6 Economic Development Council that the four towns have participated in for several years. I expect this collaborative effort to continue into next fiscal year.

A new initiative this year was a solar panel educational program called Solarize Choice. Columbia has partnered with the Town of Lebanon to select preferred solar panel installers, advertise the program, hold informational workshops and help interested citizens find out about the tax benefits offered by the state and federal government.

Ultimately, 72 households in Columbia and Lebanon decided to join the program and have solar panels installed on their homes. That figure is quite impressive when compared to the success of much larger municipalities that offered Solarize Choice during the same time period that we did: Enfield received 55 commitments, West Haven 29, Stamford 37 and Cheshire 52.

The Columbia Board of Selectman heeded the advice of the Youth Services Committee and decided to continue our arrangement with AHM (Andover, Hebron, Marlborough Youth Services) for the next five years. The arrangement calls for Columbia to purchase various services from AHM. The services to be received include school based student support services, school based positive youth development programs, the TASKS senior citizen's youth worker program, regional summer youth theater, participation in a regional drug task force, participation in a regional juvenile review board and regional family counseling services. This service purchase arrangement appears to meet the needs of Columbia residents.

Since the school population continues to decline, the Board of Education began a process in late spring to examine the mission of the Horace W. Porter School and to find ways of enhancing the learning environment in order to encourage students to remain at Porter as opposed to choosing to attend magnet school. That process should be completed mid 2014-2015. Staff at the school continue to enhance the after school program. Two major construction projects began at the school in late spring, an enhanced security system and a new roof. Both should be completed before school begins in September 2014.

Many residents volunteer their time and share their expertise in all sorts of areas that improves life in Columbia. Student groups such as the Boy and Girl Scouts, the Jr. Honor society, the Leos are always willing to be of assistance. Adults coach all manner of sports, the Lions Club sponsors multiple activities and the Columbia Senior organization provides an array of program for its constituents. Our volunteers contribute greatly to Columbia being an interesting and exciting place to live. No small town has the staff resources to cover all they provide and we thank them for their efforts.



Carmen Vance
First Selectman

Carmen Vance, First Selectman

Reports
of
Town
Agencies



TOWN OF COLUMBIA

ASSESSOR'S OFFICE
323 Jonathan Trumbull Highway
Columbia, Connecticut 06237

Mary F. Lavallee, CCMA II
(860) 228-9555
(860) 228-2335 Fax
Email:mlavallee@columbiactorg

Mon., Tues., Wed. :8:00 am to 4:00 pm
Thursday :8:00 am to 6:00 pm
Friday :8:00 am to Noon

GRAND LIST OF 2013

<u>REALTY</u>	\$ 403,202,526
<u>PERSONAL PROPERTY</u>	\$ 11,718,670
<u>MOTOR VEHICLES</u>	\$ 42,752,130
	<hr/>
(Prior to Elderly and Board of Assessment Appeals)	\$ 457,673,326
<u>ELDERLY</u>	
Freeze	0
Circuit Breaker	\$ 8,706,260
	<hr/>
<u>WOODLAND (10 MILLS)</u>	\$ 466,379,586
	\$ 1,530
2013 NET GRAND LIST	\$ 466,381,116
2012 NET GRAND LIST	\$ 463,988,157
INCREASE IN ASSESSED VALUE	\$2,392,959
PERCENTAGE INCREASE	.52%

Mary F. Lavallee, CCMA II
Assessor 1/21/2014

Beckish Senior Center Annual Report 2013-2014

The Beckish Senior Center is celebrating its 17th year of operation, established in 1997. The Senior Center is located at 188 Route 66 Columbia, CT 06237. Residents of Columbia, and the surrounding areas, 55 years of age and older are welcome to participate in all programs of interest throughout the year. The Beckish Senior Center is committed to working with the community to provide programs, recreation, and services which encourage active, healthy, happy and independent lifestyles for seniors in our community.

Social Services at the Beckish Senior Center in Columbia receive an average of eight appointments per Tuesday. Services received range from assistance with CEAP applications, Energy Assistance, SNAP, Medicare Savings Plans, Eviction Prevention, Social Security Advice, Emergency Food, and referrals to services throughout the Connecticut area.

The Beckish Senior Center works in conjunction with TVCCA for our weekly food services. The Senior Nutrition Program that the TVCCA provides services to all persons sixty (60) years and older. The program provides a daily hot lunch meal at the Beckish Senior Center every Monday, Wednesday and Friday. Meals provided are nutritionally balanced and are within the guidelines of a no-added-salt and no-added-sugar diet. The suggested donation range is \$3.00 per meal and \$4.50 per special meal. On average, the Beckish Senior Center hosts 115 seniors for lunch per week. The social setting and nutritional meal makes for a wonderful afternoon for everyone involved. Our Site Server, Linda Reynolds, is a CNA as well as the Alternate Qualified Food Operator. Linda continues gain knowledge in all areas of food service and nutrition through TVCCA's educational pamphlets and meeting. Linda continues to be a wonderful fit to the Beckish Senior Center Staff.

Meals-on-Wheels is available on a referral basis in the Town of Columbia to homebound elderly aged 60 years or more and disabled persons that require home delivered meals due to medical necessity or social isolation. Meals are delivered to the home once a week as a frozen drop. CCCI participants receive meals Tuesday through Friday due to a contract. The nutritious meals are delivered with one meal hot and the weeks meals frozen to the home and provide 1/3 of the recommended dietary needs for seniors. Frozen meals are provided for weekends as well.

Health and Well Being:

The Beckish Senior Center continues to host the VNA East monthly blood pressure checks. The VNA also gives flu shots to our seniors once a year. The TVCCA routinely visits to give health talks on nutrition and healthy living. Dr. Morgan comes in several times a year for foot care appointments. Windham Hospital has had talks on Fall Prevention and Diabetes. A few more health talks and seminars were held, such as Life Line Screening, Medicare and Medicaid information, Skin Cancer Screenings, Oral Cancer Checks, Hearing Loss Prevention, Memory Loss Programs, Diabetes control, Nutritional Dietary Programs, Reflexology, Massage and much more. We offer Elderly Safety Programs that specialize in theft, prescription awareness, social security safety as well as banking tips. Every other month we host an AARP Safe Driving Course which is always a success. AARP also comes in for tax help 4 times during the tax season and is available all year round.

Exercise:

At the Beckish Senior Center we promote healthy living lifestyles; one of which is exercise. Twice a week we offer Zumba gold classes, yoga, and morning stretch and energize class, line dancing, game day. Exercise improves your strength, flexibility and posture, which in turn will help with balance, coordination, and reducing the risk of falls. Strength training also helps alleviate the symptoms of chronic conditions such as arthritis. Each fitness program offered here helps brain function and over-all health of your body. Our fitness programs have increased in size over the past year. We welcome everyone to join our exercise programs. Residents and non residents are welcome.

Activities:

The Beckish Senior Center offers numerous activities for our seniors: Art Workshops, Book Discussion Group, Bridge, Breast Cancer Awareness Bingo, CONA Pizza Party, Chris Urban Lunches, Mailing Team, CSO Ice Cream Social, Haircuts, Men's and Ladies Group, Ladies & Men's Pool League, Movie Day, New Year's Dinner and Dance, Ham Dinner, Special Meals, Holiday Party, Hawaiian Dance and Dinner, Pizza Lunch w/ Magic Show, Quilting Classes, Halloween Dance & Dinner, Line Dancing, Morning Stretch & Energize, Setback Night, Poker Night, Tea Party, Canasta & Pinochle, Soup & Sandwich, Rose Marrotte Art Show, Volunteer Dinner, Grandparents Billiards, Billiards, Walking Group, three times a week TVCCA sponsored meals, Windham Tech Luncheons, Norwich Tech Luncheons, Harvest to Holly Fair, Spring Tag Sale, CONA events, Woodcarving classes and much more...

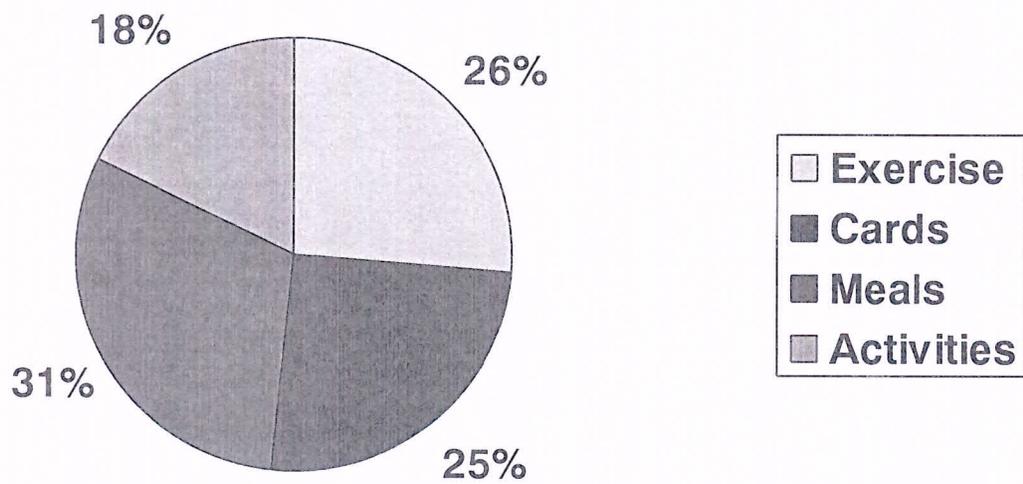
Trips:

Treasures of Ireland, Donna Lee’s Tribute, Gloucester House Lobster Bake, Goodspeed Opera House, Quilting Trips, Governor’s Mansion, Big E Trip, Rose Garden in West Hartford, Thimble Island Sighting Cruise, Taste of Providence, Salute to Veterans, Kennebunkport Christmas Prelude, Farmers Market and Cracker Barrel, Jorgensen Theater, Block Island, Old Thyme Restaurant and Buttonwood Farm, Naismith Memorial Basketball Hall of Fame, Roger Williams Zoo, Cheesecake Factory, Lobster in the Rough in Noank, Bridge of Flowers, Butterfly Conservatory, Yankee Candle, Yale New Haven Art Museums, Tour of Guilford, Providence Water fires, Louis Famous Hamburgers, Saratoga Springs, and much more. These are just a few trips the Beckish Senior Center participated in. We are currently partnering with several local senior centers on a share a bus program. This program will allow seniors to socialize with other members of the surrounding area as well as allow for increased participation on numerous trips.

Volunteers and Visitors:

Volunteers are key to our success here at the Beckish Senior Center. Over the past year, we have had over 6,500 volunteer hours. Without the help of our local seniors many programs would not be possible. Thank you to all the volunteers who have volunteered their time and expertise. Each year in April we hold a volunteer luncheon that is catered by Windham Hospital. We have at least 100 volunteers that show up for this special event! Beckish also joined forces with Eastconn Vocational Program to allow students to gain real life work experiences.

Total Percentage of Senior Participation



Beckish Senior Center Staff

Center Hours	Monday thru Friday, 8am to 3pm
Director of Sr. Services and Municipal Agent for the Elderly	Bernadette Derring
Office Phone	860-228-0759
Office Fax	860-228-1952
Office Email	beckish@columbiact.org
Site Server	Linda Reynolds
Meals-on-Wheels Driver	Bernadette Derring
Meals-on-Wheels Driver back-up	Mark Smith Volunteer
Access Agency Social Services Agent	Taylor Martinez

The Beckish Senior Center has a nonprofit organization within the Senior Center. This group is called the Columbia Senior's Organization. The CSO consists of an executive board as well as all of its members and associate members. To date the CSO has 368 members and 9 executive board members. This Organization works in conjunction with the Beckish Senior Center Staff and Town of Columbia Board of Selectman and Town Administrator.

Columbia Seniors Organization, Inc.

President - John Allen
Vice-President - Dave Spear
Secretary - Margaret Schatz
Treasurer - Nancy Schwartz
Member at Large - Yvon Desautels
Peer Review - Executive Board
Membership - Linda Shaw
Gifts/Memorial - Sheran Smith
Publicity - Gloria Hansen-Cox/Gloria Kratt

In closing, The Beckish Senior Center will continue to be the place where seniors can come and seek out social services, recreational programs, social events, and numerous educational programs in a safe and healthy environment. This year, like every year, it is a pleasure to work with everyone and share in all of the wonderful times held here at the Beckish Senior Center. To access our current programs and services, please visit our town website at www.columbiact.org. You can always find out Newsletter at any local store in Hebron, Columbia, Willimantic, as well as the Saxton B. Little Free Library, and Town Hall.

Respectfully,

Bernadette Derring

Bernadette Derring
Director Senior Services
Town of Columbia
Municipal Agent for the Elderly

Town of Columbia
Annual Report for Fiscal Year 2013-2014
Board of Assessment Appeals

In the past fiscal year, the Board of Assessment Appeals conducted three meetings to review assessment appeals. The meetings were held on September 21, 2013, March 15, 2014 and March 21, 2014 to review property assessments.

Eleven property owners appealed their assessments, four were for real estate, four were for personal property, and three were for motor vehicles. After reviewing documentation, two motor vehicle appeals were approved and one denied; three personal property appeals were approved and one denied; and one real estate appeal was approved and three were denied.

Respectfully Submitted,

Santo Franzo, Chairman
Board of Assessment Appeals
Town of Columbia



**BOARD OF EDUCATION
COLUMBIA, CONNECTICUT**

Annual Report

Fiscal Year July 1, 2013 to June 30, 2014

The Columbia School District embarked on the development of a Five-year Strategic Plan in April, 2014. A community and school-based focus group was formed to examine the essential elements of effective school districts. This group produced several recommendations which included the development of a strategic plan and a focus on improving school/community communications. As a result, a Steering Committee was formed to develop the strategic plan. The Board of Education approved the finished plan which was distributed to all Columbia residents. The plan contains two specific goals:

1. Identify, analyze and propose alternatives to the current program structure at Horace W. Porter School that will meet the challenges of the continued changing demographics, budget considerations, state requirements and student needs over the next 5 years.
2. Develop a comprehensive Communication Plan for all our constituencies to solicit input, promote our successes, address our challenges and provide direction for future progress.

At present there are two subcommittees working on specific strategies to put those goals into action. The Board of Education has targeted June 1, 2015, as the date for their approval of the Action Plans. The outcome of this work will be to develop annual budgets that fund the plan.

Horace W. Porter School was named an **Excelling School** by the Connecticut State Department of Education. This places Porter among the top 12% of schools in the state. It is a tribute to the work of the entire school community, with the support of the town, that Porter has been able to achieve this honor. Every effort is made at Porter to focus on student growth. We also are proud of our designated high schools for continuing the successes of our students in grades 9 – 12.

The faculty and staff of H. W. Porter School continue their work in the full implementation of curriculum in Mathematics and Language Arts which are based on the Connecticut Core Standards. Beginning in March 2015, students in grades 3 – 8 will be taking the Smarter-Balanced Assessments (SBAC) which have replaced the Connecticut Mastery Tests. These new assessments are given online.

A significant change for both the district and Porter has been the re-design of the website. The new website provides information about our school, links to our high schools and also links to community boards and commissions. It is designed to be more user friendly and comprehensive. You can access the school and district site through www.hwporter.org and follow the links.

We look forward to continuing our successes and to meeting the challenges presented to us.

SALARIES

ADMINISTRATORS

Laurence	Fearon	67,500.03
Alyssa	Gwinnell	119,673.54
Jaqueline	Middleton	111,832.46
Charles	Shooshan	96,000.06
Mark	Winzler	25,950.00
ADMINISTRATORS TOTAL		\$ 420,956.09

CERTIFIED TEACHERS

Dawn	Bedard	79,064.04
Emily	Breither	68,044.06
Kristin	Cavallo	58,018.17
Elizabeth	Cooper	78,482.04
Theresa	Cooper	78,482.04
Carla	Croteau	80,621.51
Karen	DeFanti	76,831.63
Janet	Denley	60,004.01
Amanda	Dingler	80,118.06
Thomas	Doyle	81,347.28
Tammy	Ekstrom	79,384.14
Katherine	Francis	52,599.64
Jessica	Hall	80,118.06

CERTIFIED TEACHERS (continued)

Nicole	Henry	49,532.08
Michael	Hetherington	82,470.29
Barbara	Hilbie	81,856.19
Craig	Huntington	70,957.10
Michael	Kane	43,242.94
Brooke	Kleinman	76,824.98
Laura	Lawton	82,262.84
Katherine	MacDonald	40,987.56
Lynn	MacMullen	79,646.04
Kristin	Maltese	32,763.90
Dolores	Marcous	82,855.61
Laurie	Marks	81,153.04
Tiffany	Marrara	52,965.19
Cheryl	Munoz	72,584.85
Jessica	Neumuth	58,102.98
Aliza	Petrucci	47,508.08
Shannon	Piatek	82,582.14
Steven	Piro	80,009.71
Sandra	Rijs	78,933.09
Anne	Rowe	86,301.65
Robin	Shainess	78,482.04

SALARIES (continued)

CERTIFIED TEACHERS (continued)

Paula	Smith	65,528.10
Cory	Tobler	16,051.99
Janna	Traber	81,782.14
Justin	Van Gelder	8,255.01
Kari	Van Ostrand	78,482.04
Patricia	Whitman	71,032.95
Laura	Zaglio	78,511.14
CERTIFIED TEACHERS TOTAL		\$ 2,794,780.35

SPECIAL EDUCATION TEACHERS

Barbara	Coviello	79,058.22
Jessica	Delmastro	49,532.08
Karen	Martin	81,372.59
Lorraine	McLeish	74,032.83
Rebecca	Radin	78,482.04
Roserie	Rinaldi	79,025.25
SPECIAL EDUCATION TEACHERS TOTAL		\$ 441,503.01

SOCIAL WORKER/GUIDANCE/PSYCHOLOGIST

Karen	Caputo	54,871.65
Corey	Guzman	76,636.63
Joseph	Prince	1,862.40
Lynn	Rookey, Dr.	81,416.38
SOCIAL WORKER/GUIDANCE/PSYCH. TOTAL		\$ 214,787.06

SPEECH/HEARING

Donna	Cawley	33,615.85
Lea	Finnie *	74,106.76
SPEECH/HEARING TOTAL		\$ 107,722.61

HEALTH ROOM

Fayne	Sears	58,894.28
HEALTH ROOM TOTAL		\$ 58,894.28

OFFICE STAFF

Ann	Clairmont	47,194.96
Brenda	Desmarais	29,023.43
Karen	Johnson	52,902.58
Brenda	Morey	44,898.34
Tammy	Nye	8,916.56
Judy	Zemantic	19,209.48
OFFICE STAFF TOTAL		\$ 202,145.35

FACILITY TECHNICIANS

George	Chang	2,094.84
Peter	Hendrickson	53,771.53
Jeremiah	O'Leary	41,266.26
James	Parker	40,792.60
Donald	Spooner	41,682.65
Michael	Sylvester	62,213.29
FACILITY TECHNICIANS TOTAL		\$ 241,821.17

HOT LUNCH PROGRAM

Ofelia	Chang	9,690.76
Karol	Dupuis	1,508.36
Kelly	Moorcroft	12,674.48
Christian	Urban	53,689.54
HOT LUNCH PROGRAM TOTAL		\$ 77,563.14

PARAPROFESSIONALS

Kristen	Bacon	20,769.19
Pamela	Basile *	28,791.87
Linda	Boucher *	27,964.60
Kathleen	Edenburn	23,809.43
Robert	Lazzari	23,780.21
Gillian	Lyon	24,609.50
Priscilla	Medeiros *	33,686.04
Sandra	Millerd *	30,158.59
Diane	Nolette	11,841.88
Louise	Nowak	26,130.82
Eileen	Paulhus	24,579.95
Crista	Peters	11,579.89
Bonnie	Quinn	20,901.34
Carolyn	Ritchie *	24,652.03
Anne	Robinson	1,266.20
Brenda	Sieklucki *	29,808.53
PARAPROFESSIONALS TOTAL		\$ 364,330.07

SUBSTITUTES/COACHES/INTERNS/COMPUTER TECH/MISC.

Felicia	Acerbo	1,680.00
Matthew	Banas	1,869.00
Rosalie	Bissanti	70.00
Erin	Blackburn	5,799.42
Lindsay	Borg	875.00
Michael	Boscarino	1,164.00
Michele	Cooke	5,005.00
Linette	Dooley	873.00
Kellie	Donovan	420.00
Jessica	Duers	315.00
Megan	Flynn	873.00
Joseph	Gallagher	1,512.00
Matthew	Gorman	165.00
Kathleen	Hampp	4,375.00
Julie	Hughes	2,067.00
Melissa	Hurley	910.00
Brigid	Keenan	1,575.00
Nicole	Keldsen	991.00
Madeline	Kollegger	407.00
Ann	Macht	560.00
Hugh	MacKenzie	1,584.35
Katherine	Mann	1,925.00
Christopher	McGrath	1,435.00
Gail	McGrath	1,365.00
Susan	Milici	1,050.00
Tobin	Morey	2,610.00
Karen	O'Hearn	17,910.24
Sebastian	Randazzo	2,067.00
Emily	Robinson	70.00
Kimberly	Rockefeller	19,382.78
Maureen	Ryan	420.00
Susan	Sandberg	3,115.00
Camryn	Santos	280.00
Doris	Sciremammano	245.00
Janet	Stice	2,375.00
Lucille	Tarbell	1,540.00
Cory	Tobler	6,539.29
Heather	Tollman	1,715.00
Elizabeth	Tucker	1,400.00
Sharon	Wapen	8,295.00
Edward	Wendus	1,995.00
Katherine	Whalen	407.00
Tammy	Wunsch	3,117.32
Anthony	White	2,067.00
Amy	Zaika	3,910.00
SUBSTITUTES/COACHES/INTERNS		\$ 118,325.40
COMPUTER TECH/MISC. TOTAL		\$ 5,042,828.53

* A portion of this salary is paid by Federal grant money.

Columbia Board of Education
2013/2014 Project 30-1

TITLE I IMPROVING BASIC PROGRAMS - FUNDS 25 & 27			
BALANCE CARRIED OVER			-
RECEIPTS			
	State Grant Received	25,327.00	
	Deferred Revenue		
	Total Receipts		25,327.00
DISBURSEMENTS			
	Salaries - Paraprofessionals	25,327.00	
	Professional Services		
	Total Disbursements		25,327.00
FUND BALANCE 06/30/14			0.00

TITLE II, PART A - FUNDS 23 & 37			
BALANCE CARRIED OVER			-
RECEIPTS			
	State Grant Received	16,076.12	
	Deferred Revenue		
	Total Receipts		16,076.12
DISBURSEMENTS			
	Professional Services	16,076.12	
	Due Back to State		
	Payment of Prior Year Expenditures		
	Total Disbursements		16,076.12
FUND BALANCE 06/30/14			0.00

IDEA 611 - FUNDS 33 & 40			
BALANCE CARRIED OVER			-
RECEIPTS			
	State Grant Received	116,831.00	
	Deferred Revenue		
	Total Receipts		116,831.00
DISBURSEMENTS			
	Salaries - Teachers	29,152.00	
	Salaries - Paraprofessionals	73,033.00	
	In-service	1,500.00	
	Pupil Services		
	Field Trips	703.00	
	Other Prof. Technical Services		
	Instructional Supplies	346.45	
	Other Supplies	12,096.55	
	Other Prof. Technical Services		
	Due Back to Board of Education		
	Due Back to State		
	Payment of Prior Year Expenditures		
	Total Disbursements		116,831.00
FUND BALANCE 06/30/14			0.00

IDEA 619 - FUNDS 36 & 38			
BALANCE CARRIED OVER			-
RECEIPTS			
	State Grant Received	5,203.00	
	Total Receipts		5,203.00
DISBURSEMENTS			
	Salaries - Paraprofessionals	4,684.00	
	Instructional Supplies	519.00	
	Total Disbursements		5,203.00
FUND BALANCE 06/30/14			0.00

Columbia Board of Education
2013/2014 Project 30-1 (continued)

ADULT EDUCATION-FUND 29			
BALANCE CARRIED OVER			-
RECEIPTS			2,379.00
DISBURSEMENTS			
	Adult Education Tuition	2,379.00	
	Total Disbursements		2,379.00
FUND BALANCE 06/30/14			0.00

YOUTH SERVICES BUREAU-FUNDS 45 & 46			
BALANCE CARRIED OVER			-
RECEIPTS			17,259.00
DISBURSEMENTS			
	Professional Services - AHM	17,259.00	
	Total Disbursements		17,259.00
FUND BALANCE 06/30/14			0.00

REAP GRANT-FUNDS 47 & 49			
BALANCE CARRIED OVER			-
RECEIPTS			64,960.00
DISBURSEMENTS			
	Computer Equipment	64,960.00	
	Total Disbursements		64,960.00
FUND BALANCE 06/30/14			0.00

FACILITY USAGE & MISCELLANEOUS - FUND 55			
BALANCE CARRIED OVER			2,494.08
RECEIPTS			
	State Grant Received		
	Facility Usage	513.00	
	Miscellaneous		
	Total Receipts		513.00
DISBURSEMENTS			
	Classroom Supplies		
	Other Supplies		
	Miscellaneous	105.00	
	Salaries - Facility Technicians	490.64	
	Payment of Prior Year Expenditures		
	Total Disbursements		595.64
FUND BALANCE 06/30/14			2,411.44

Total Project 30-1 as of 06/30/14			\$ 2,411.44
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2013/2014 GENERAL FUND EXPENDITURES RECAPITULATION

OBJECT CODE	ACCOUNT NAME	BUDGETED GROSS EXPENDITURES	BUDGETED GRANT OFFSETS	BUDGETED TOWN ALLOCATION	NET ADJUSTED TOWN ALLOC. BUDGET	GROSS EXPENDITURES TO DATE	GRANT OFFSETS	YTD EXPENDITURES	ENCUMBRANCES	BALANCE REMAINING
111	Certified Salaries:									
	STAFF SALARIES	4,034,017.90	29,152.00	4,004,865.90	3,992,072.91	4,009,090.21	29,152.00	3,979,938.21	12,134.70	(0.00)
	SUBSTITUTE SALARIES	27,730.00		27,730.00	69,619.59	69,619.59		69,619.59		-
112	Non-Certified Salaries:									
	STAFF SALARIES	812,790.32	103,044.00	709,746.32	764,550.49	867,594.49	103,044.00	764,550.49		-
210	SUBSTITUTE SALARIES	23,180.00		23,180.00	29,193.08	29,193.08		29,193.08		-
211	EMPLOYEE BENEFIT - HOSP	906,787.74		906,787.74	976,222.81	976,222.81		976,222.81		-
213	EMPLOYEE BENEFIT - LIFE	6,525.53		6,525.53	6,026.34	6,026.34		6,026.34		-
214	FICA	51,830.16		51,830.16	56,532.96	56,532.96		56,532.96		0.00
250	MEDI CARE	71,016.91		71,016.91	64,475.50	64,475.50		64,475.50	175.97	0.00
260	BENEFIT - UNEMPLOYMENT	30,732.00		30,732.00	2,512.63	2,512.63		2,512.63		0.00
290	WORKERS COMP INSURANCE	53,621.70		53,621.70	51,185.00	51,185.00		51,185.00		-
300	OTHER BENEFITS	52,369.38		52,369.38	61,187.36	61,187.36		61,187.36		-
310	PROF. SERVICES - CAFE'	30,000.00		30,000.00	-	-		-		-
310	Board of Education Services:									
	BD OF ED SERVICE & LEGAL	59,000.00		59,000.00	50,585.00	50,585.00		50,585.00		-
320	INSTR IMPROV STAFF	25,410.00	11,510.00	13,900.00	9,029.67	24,920.59	16,076.12	8,944.47		185.20
330	Professional Services:									
	REGULAR EDUCATION	79,780.51		79,780.51	52,783.40	52,783.40		52,783.40		(0.00)
	SPECIAL SERVICES	187,998.50	5,000.00	182,998.50	162,593.20	164,491.00	2,203.00	162,288.00		305.20
340	TECH CONTRACT SERVICE	110,736.20		110,736.20	176,318.68	165,568.68		165,568.68	10,750.00	-
411	WATER/SEWAGE	3,400.00		3,400.00	5,846.00	5,846.00		5,846.00		-
421	SANITARY REFUSE	9,980.00		9,980.00	6,891.52	6,891.52		6,891.52		-
422	SNOWPLOWING	12,300.00		12,300.00	24,000.00	24,000.00		24,000.00		-
430	Repairs/Maintenance:									
	FOUNDATIONS/BUILDING/EQUIP.	35,519.34		35,519.34	53,651.23	30,800.69		30,800.69	22,850.54	-
	BUILDING CONTRACTS	-		-	5,619.21	5,619.21		5,619.21		-
440	RENTAL	43,397.04		43,397.04	39,657.32	39,657.32		39,657.32		-
510	Pupil Transportation:									
	REGULAR EDUCATION	426,713.79		426,713.79	441,162.72	441,161.72		441,161.72		-
	SPECIAL EDUCATION	322,063.18		322,063.18	215,918.44	206,011.78		206,011.78		9,906.66
520	PROPERTY INS	37,751.00		37,751.00	42,902.67	42,902.67		42,902.67		-
530	TELEPHONE	8,282.96		8,282.96	6,006.03	5,973.86		5,973.86		32.17
531	POSTAGE	2,161.22		2,161.22	4,580.05	4,580.05		4,580.05		(0.00)
540	ADVERTISING	298.03		298.03	1,793.14	1,212.64		1,212.64	580.50	-
560	Tuition:									
	REGULAR EDUCATION	2,429,592.21		2,429,592.21	2,484,458.11	2,484,458.11		2,484,458.11		(0.00)
	SPECIAL EDUCATION	1,104,767.66	2,031.00	1,102,736.66	1,058,870.22	1,061,249.22	2,379.00	1,058,870.22		-
580	TRAVEL	3,711.00		3,711.00	9,208.75	9,189.36		9,189.36		19.39
610	SUPPLIES	19,060.50	9,962.00	9,098.50	58,929.26	69,326.56	12,962.00	56,364.56	2,564.70	0.00
613	MAINT SUPPLIES	13,263.38		13,263.38	12,708.93	11,740.87		11,740.87		968.06
622	ELECTRICITY	86,390.38		86,390.38	83,548.01	79,395.25		79,395.25		4,152.76
623	PROPANE GAS	2,881.47		2,881.47	4,280.25	3,080.25		3,080.25		1,200.00
624	HEATING OIL	78,155.00		78,155.00	99,760.52	99,760.52		99,760.52		-
626	DIESEL FUEL	55,593.60		55,593.60	62,784.63	62,784.63		62,784.63		-
640	SOFTWARE	47,437.57		47,437.57	25,950.70	25,700.70		25,700.70	250.00	-
641	TXTBKS/WKBKS/ANCMAT	16,317.82		16,317.82	44,043.04	30,980.29		30,980.29	13,040.64	22.11
642	LIBRARY BOOKS	2,401.63		2,401.63	3,583.37	2,583.37		2,583.37	1,000.00	-
643	PERIODICALS	3,094.04		3,094.04	1,343.88	1,234.01		1,234.01		109.87
730	EQUIPMENT	106,251.68	46,277.35	59,974.33	170,319.41	178,487.05	64,120.38	113,527.05	38,725.71	18,066.65
810	DUES/FEES	21,665.00		21,665.00	9,354.00	9,354.00		9,354.00		-
	TOTAL	11,455,976.35	206,976.35	11,249,000.00	11,502,235.00	11,595,970.29	230,776.12	11,365,194.17	102,072.76	34,968.07

Columbia Board of Education
2013/2014 Graduates

HORACE W. PORTER SCHOOL

Shaylyn Barrett	Matthew Gorman	Michael Lawton	Caitlyn Murphy	Benjamin Sagal-Morris
Carter Buchanan	MacKenzie Gowin	Sarah Lawton	Nicholas Parla	Samantha Schatz
Ty Bulley	Brett Halverson	Savannah Lawton	Eric Person III	Jordan Schreiber
Sophie Carver	Dylan Hart	Collin Lemire	Sarah Potter	Kyle See
Ligeia Clark	Kayla Hart	Garrett Lulick	Julia Prisco	Tanner Shirghio
Kathryn Coughlin	Troy Hart	David Macha, Jr.	Ashley Raffa	Connor Shirshac
Carrie Coyle	Sarah Hines	Mitchell McDunnah	Justin Raffa	Cyrus Skutt
Kaitlyn Dupont	Christopher Holland	Matthew Meakem	Taylor Raffa	Irene Swenson
Kyle Earnest	Allyssa Horvath	Gianna Mohammed	Gina Ritchie	J. Patrick Tuohy
Leif Ekstrom	Hannah Jackson	Megan Morgan	Alexis Robinson	Alexa Villanueva
Andrew Flynn	Scott Kandolin	Nicholas Morgan	Katelin Rogers	Cameron Villanueva
Erica Franklin	Cody LaChappelle	Christine Morin	William Rood III	Troy Watts
Jason Franklin	Kathryn Lawton		Stephen Ruchalski	Kayla Zinser

BOLTON HIGH SCHOOL

Amanda Burkhart		Richard Lunt
Kyle Ciantar	Danielle Gorman	Sarah Marshall
Samantha D'Auteuil	Zachary Harbec	Brandon Nye
Samuel Furlong	Brendan Hart	Marisa Ozark
Marissa Gardner	Jonathan Hermann	Anya Patrusheva
Rachel Geissert		Jake Stephens

E.O. SMITH HIGH SCHOOL

Taylor Casey	Noah Langlois	Carly Rogers
James Gudmundson	Dominic Mastroianni	Lindsay Sanborn
Luke Holbrook	Alec Mendes	Cristen Skoly
Carli Holland	Alexander Morin	Stephanie Tulis
Austin King	Kathryn Puza	Maria Zarboutis

LYMAN MEMORIAL HIGH SCHOOL

Katherine Audet Owen Caraballo Madeline Kollegger Ashley Pitcher Joshua Spaulding

WINDHAM HIGH SCHOOL

Luke Beckwith	Jillian Fernandez	Olivia Randazzo
Gregory Bright	Jenna Hall	Rebecca Ray
Joseph Catullo	Spencer Leger	John Risley
Carlito Colon Jr.	Marissa Michalek	Hayley Spector
Kevin Czarnowski	Michael Mohammed	Noah Sternat
Kelsey Downes	Nicole Moore	Ashley Strout

WINDHAM TECHNICAL HIGH SCHOOL

Geoffrey Chamberlain	Kevin Nelson	Andrew Senechal
Bryce Coyle	Alexander Parsell	Allen Williams
Thomas Mike		Brenden Williams



TOWN OF COLUMBIA

323 Jonathan Trumbull Highway, Columbia, CT 06237
(860) 228-0440 FAX: (860) 228-2847

OFFICE OF THE OPEN BURNING OFFICIAL Michael Lester Open Burning Official

The following is a report of my activities since being appointed as the Open Burning Official for the town in November of 2013 – June 2014.

Certified to the new, State of Connecticut, open burning regulations in April 2014.

Permits issued: 25

Complaints: 04

I would like to thank Leslie Kittle for his years of service as Open Burning Official. Prior to my appointment as Open Burn Official in November, Leslie Kittle issued 18 Burn Permits and investigated 4 complaints.

To obtain a permit contact Cindee Hodge at 860-228-0440 or stop by the Land Use Department in Yeoman's Hall to set up an appointment.

Respectfully submitted,

Michael J. Lester
Open Burning Official
Town of Columbia

ANNUAL ACTIVITY REPORT

July 2013- June 2014

From the

BUILDING OFFICIAL

The primary function of the Building Department is to ensure the health, safety and general welfare of the public by enforcing the Connecticut State Building Code. This is accomplished through:

- Performing plan reviews
- Issuing permits and conducting inspections to insure compliance with the Connecticut State Building Code and local ordinances
- Issuing necessary orders and notices to remove illegal or unsafe conditions.
- Requiring the necessary safeguards during construction and demolition of structures.
- Interpreting and providing guidance regarding all applicable codes to Architects, Engineers, contractors, developers and other interested parties.
- Reviewing applications with the Town Planner, Town Engineer, Fire Marshal, Health District, along with various other local, state, and federal agencies as required.

A permit is required whenever any owner or authorized agent intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical, or plumbing system

As your building official I do certify that the information contained below is an accurate survey based upon residential and commercial building applications. New single family homes and additions to existing homes for fiscal year 2013 to 2014 saw 6 new homes, and 7 additions, down slightly from last year. My activity report now contains construction values and permit fees collected. From July 2013 to June 2014 the construction values were \$4,695,500. Our permit fees collected amounted to \$56,346.

	Fiscal year 2012/2013	Fiscal year 2013/2014
Residential		
New Single Family Homes	10	6
Additions/Accessory Structures*	52	41
*Garages *Decks *Porches *Sheds		
Pools — Above Ground/In-Ground	9	5
Renovations	42	
Roofing/Siding/windows	58	56
Mechanical/Electrical/Plumbing	158	147
Stoves/Chimneys/generators	51	55
Fuel storage installation	33	51
Solar panels	12	26
Demolition		

Residential Homes/Acc structures	2	11
Commercial		
Structures - Buildings	2	0
Towers	4	1
Additions/Remodeling	2	4
Demolition	0	2
Total Annual Permits Issued	435	424

Respectfully Submitted,

Joseph J. Summers, Building Official

inspector@columbiact.org

Cindee Hodge, Building and Land Use Secretary

chodge@columbiact.org

COLUMBIA COMMISSION ON AGING
ANNUAL REPORT
2013/2014

The Commission on Aging meeting is held on the third Wednesday of each month, at the Beckish Senior Center.

A Commission on Aging is a branch of town or city government which is responsible for assessing the needs of the elderly population. The commission makes recommendations on how to meet these needs. The commission has no actual legal power; it exists in an advisory capacity only. Any and all recommendations to be acted upon are made to the Board of Selectman.

The Commission on Aging is:

- A community resource on issues affecting the elderly
- Identifies and documents the needs of the elderly
- Plans and coordinates services to meet those needs
- Provides education, information and referral about elder issues
- Advocates for elder issues at local, state and national levels
- Provides materials on aging issues and eldercare

For more than a year the Columbia's Commission on Aging was no longer meeting due to lack of members. In 2014, the Commission on Aging was brought back together by the following members:

1. Catherine Rowe – Chairperson
2. Paula Cahalan
3. Maureen Allen
4. Millie Ramsey
5. Marjorie Golden Mossberg
6. Maggie Ewald
7. Edith Prague
8. Lyn Buonocore – Non members
9. Jill Livingsten – Non members

The Commission on Aging provides educational seminars on Medicaid and Medicare costs and savings, religious diversity, as well as fall prevention classes and other health related issues. The Commission is always looking for new ideas to bring the seniors together to promote health and wellness.

One of the first orders of business was to complete a mission statement. Our mission state is:
Columbia's Commission on Aging Mission Statement (CONA):

- Our mission is to identify the needs of Columbia's seniors and seniors-to-be with the best resources available. We maintain the priority of supporting and advocating for our elderly and their families in all aspects of life by providing social services, transportation, education, health, recreation, and resources that support their well being and independence.

The volunteer members of the Commission on Aging serve three-year terms. Commission members are nominated and appointed by the Board of Selectmen.

Commission Chair, Cathie Rowe
Chair Phone Number: 860-228-0203
Chair email: musECK@snet.net
Maureen Allen, Member
Paula Cahalan, Member
Millie Ramsey, Member
Marjorie Golden Mossberg, Member
Maggie Ewald, Member
Edith Prague, Member
Bernadette Derring, Municipal Agent for the Elderly

In closing, the Columbia Senior Population has and always will be number one on our agenda. We advocate for our Columbia Seniors, and support them in all good things.

Respectfully Submitted by,

Bernadette Derring

Bernadette Derring
Municipal Agent for the Elderly
Director Senior Services
Town of Columbia

Columbia Conservation and Agriculture Commission

Annual Report

2013 – 2014

The Conservation and Agriculture Commission is charged with the conservation of the Town's natural and historic resources, and advises the Board of Selectmen with respect to the importance and promotion of agriculture in the Town.

When functioning as a Conservation Commission, we operate in accordance with Connecticut General Statutes Section 7-13a with respect to the development and conservation of natural resources, including water resources, within the Town. We gather current information on these resources and share it with Town officials, Land Use Commissions, and the general public.

The Conservation and Agriculture Commission conducts educational and recreational activities to familiarize residents with our resources and how they may be protected. The Conservation and Agriculture Commission participated in Szegda Farm Day at Szegda Farm Open Space. We invited a speaker, Charlotte Pyle, from the University of Connecticut to give a presentation on Non-Native Invasive Plants. Jim Corso presented a program on Backyard Poultry. The Commission publishes articles in the Crossroads to keep the residents informed about conservation and agricultural issues.

Members attend Workshops sponsored by the Department of Agriculture, UConn Extension Services, and Connecticut Association of Conservation Commissions and Inland Wetland and Watercourses Commissions (CACCIWWC).

The Conservation and Agriculture Commission is currently focusing on four goals: (1) Explore options for controlling the non-native invasive aquatic plants in Mono Pond; (2) Research a competitive grant to be made available to farmers in Columbia (3) Review PZC and IWWC applications for conservation issues; and (4) Monitor the Town's Conservation Easements.

New members are welcome to help us carry out the important mission of the Conservation and Agriculture Commission.

Respectfully submitted,

Ann Dunnack, chairman

Walt Tabor

Jim Corso

Christopher McGrath

Paul Ramsey

Tom McGrath

Christopher Tolsdorf

EASTERN HIGHLANDS HEALTH DISTRICT

Robert Miller, Director

The Towns of Bolton, Coventry, and Mansfield established the Eastern Highlands Health District on June 6, 1997 as a cooperative effort to pool their resources and create a regional full-time professional health department. Reducing costs and improving both the scope and quality of public health services in the community were the objectives of establishing the District. Seven more towns joined between 2000 and 2005: Andover, Ashford, Chaplin, Columbia, Scotland, Tolland and Willington. The Eastern Highlands Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotions of wellness and protection of our human environment. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region and by providing specific public health services directly. The services directly provided include a communicable disease control program, public health education, community assessment and public health planning, emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include on-site subsurface sewage disposal permitting, complaint investigation program, food establishment licensing and inspection, and environmental monitoring program.

Accomplishments for FY 2013-2014

- Board of Directors adoption of an operating budget of \$766,159 for FY 14/15, which is a 5.6% increase from the previous fiscal year.
- Milestones in public health emergency preparedness activities for this year include support of towns state-wide emergency preparedness drill in June; staff drills in April; and, recruitment and establishment of Health District Medical Reserve Corps.
- Health promotion milestones for this fiscal year include the completion of our Community Transformation Grant to implement policy, systems and environmental changes that promote healthy behaviors and the areas of Tobacco Free Living, and Quality Preventive Clinical Services.
- Completed Health District Information Technology Study/Plan, and implemented initial plan steps.
- Communicable disease control activities included review and follow up (as needed) of 1635 case reports; and, conducted 46 disease outbreak or individual case investigations.
- Main indicators for environmental health activity in Columbia include: 55 site inspections for septic systems; 24 septic permits issued; 17 well permits issued; 2 complaints investigated; 49 environmental samples taken for lab analysis; 43 food establishment inspections and other health inspections; 57 B100a building permit reviews; and 73 test pits and perc tests.

Plans for FY 2014-2015

- Implementation of Strategic Plan, Action Plan
- Implementation of web based permitting, licensing and inspection software.
- Address the individual public health needs of member towns as they arise.

**Town of Columbia
Finance Department
2013-2014**

The Finance Department is responsible for the accounting and maintaining of the financial records for the Town of Columbia and the Columbia Board of Education. The department has procedures in place to ensure that the financial services being provided are functioning to meet the needs of both the Town of Columbia and the Columbia Board of Education as well as follow the town charter and state statutes. The department assists the Town Administrator and the Superintendent of Schools in preparing annual budgets. The department monitors expenditures and alerts the Town Administrator and Superintendent of possible line item deficits during the course of the fiscal year. The Finance Director acts as the Town's liaison with the independent auditors, ensuring the financial statements are filed with the State in a timely fashion. The department strives to apply generally accepted accounting principles and best practices to ensure expenditures are appropriate and paid in a timely manner and that revenues are recorded in a proper and timely manner.

Beverly Ciurylo, Finance Director and Town Treasurer
Paula Fernald, Accountant
Marlaine Martin, Accounting Assistant
Lisa Rose, Payroll Specialist

Fire Marshal
Annual Report 2013-2014

Our Fire Marshal is Leslie Kittle. Les has been the Fire Marshal for the Town of Columbia since 1987. As Fire Marshal, Les inspected all local businesses, schools, and other buildings open to the public, for fire safety. The following permits and inspections were conducted during this fiscal year:

Blasting permits	2
Burn permits	16
Group home/Day care inspections	10
Local Business inspections	27
Underground tank removals/soil	1
Complaints – illegal burning	3

Les also attended 12 required classes consisting of 90 certification/training hours.

There were no fire-related fatalities in Columbia during the last fiscal year. We would like to thank everyone for their continued cooperation and fire safety.

Pluggie, the Robotic Fire Hydrant from the Windham County Fire Marshal's Association, has once again attended the Fire Safety class and the Poster Contest Convention in Cromwell.

Please continue to be safe – buy and install smoke detectors, replace any smoke detectors that are 10 or more years old, and please test the batteries when you turn your clocks back in the fall and again in the spring when the clocks go forward to Daylight Savings Time.

Smoke and CO detectors save lives! Watch your woodstove ashes as they can be hot enough to start a fire even after the wood stove has been out for days.

Respectfully submitted,

Leslie A. Kittle, Fire Marshal
Pluggie, Mascot WCFMA

**TOWN OF COLUMBIA
INLAND WETLANDS AND WATERCOURSES COMMISSION
2013-2014
ANNUAL REPORT**

TO: BOARD OF SELECTMEN

Members of the Inland Wetlands and Watercourses Commission (IWWC) are charged by the Connecticut General Statutes, Section 22a-45 to regulate activities in or near wetlands and/or watercourses in the Town of Columbia. The Commission discharges this obligation by provisions set forth in the Town of Columbia Inland Wetlands and Watercourses Regulations. These regulations require all landowners and their agents who propose any activity in or within 100 feet of wetlands or within 200 feet of an area of special concern to first obtain a permit from the IWWC or it's agent before any work is undertaken. These activities include, but are not limited to, cutting of trees, removal or deposition of material and/or soil, disturbing of the natural drainage in the area, erection of buildings, etc.

Listed below is a summary of the Commission's activities for Fiscal year 2013-2014:

Applications received	27	Declaratory rulings	0
Permits issued	22	Complaints investigated	47
Administrative Approvals	13	Inspections conducted to	
Inspections conducted to		determine jurisdiction	226
Determine permit compliance	112		

Please call the Building & Land Use Department with any questions regarding wetlands.

Respectfully submitted,

John Allen, Chairman
Thomas Archambault, Vice Chairman
Ronald Wikholm, Secretary
Claude Garritt
William Ross
Carol Ann Jaswinski
Ian Dann

TOWN OF COLUMBIA
LAKE MANAGEMENT ADVISORY COMMITTEE
2013 - 2014
ANNUAL REPORT

Did you know that Columbia Lake is not a lake at all? It's actually a reservoir and if not for the man-made earthen dam, would return to pasture land, with a small stream running through it. The dam has existed since the mid-1800s and with planned maintenance has remained a structurally sound structure.

You may have noticed the recent and extensive construction work going on at the dam. This was a part of the planned maintenance program for the dam and resulted from concerns raised by the damage caused by storms "Irene" and "Sandy". During those storm events, wave action tore at the rip-rap stone on the face of the dam, dislodging portions of stone and exposing the earth to erosion. Heavy water flow over the spillway kicked back at the base of the dam, scouring out the earth at the end of the spillway channel walls and requiring emergency sand-bagging to mitigate the damage. It was also noted that during "Irene" the wave action came near to the top of the dam.

The re-construction of the dam involved extending the spillway channel walls, adding large and more stable rip-rap stone to both the face of the dam and the stream bed of the spillway and installation of a foot high timber wall along the top of the dam, to prevent wave action from over-topping the dam. Now completed, Columbia Lake Dam stands ready to serve Columbia for many years to come.

Columbia Lake is totally dependant on precipitation, especially in the late winter and early spring to insure a full lake during the boating season. Each fall, the lake water level is lowered to an initial level of minus six feet (- 6'), this to protect the waterfronts from ice damage, expose the lake bottom, to help with aquatic weed control, provide an opportunity to make needed repairs to docks and seawalls, take pressure off the earthen dam and allow invertebrates and other aquatic animals the opportunity to establish themselves under the winter ice. . Normally the lowering begins on October 15th on even numbered years and November 1st on odd numbered years. The lake is held at a level between minus five feet, six inches (- 5' 6") and minus five feet (- 5') for the winter and while substantial ice still remains on the lake. On or about March 1st, the lake is allowed to rise up to minus four feet (- 4') and held there until ice is gone. In normal or near normal years, we see sufficient precipitation to insure a full lake by Memorial Day.

Members of Lake Management Advisory Committee (LMAC) continue to take water quality samples and monitor the lake for detrimental conditions. They also serve as the volunteer "Gate Keepers" who regulate the lake level (especially in the winter months) Members of LMAC also conduct site reviews on behalf of the Board of Selectmen pertaining to permit requests for projects involving docks, rafts, moorings and seawalls

Through education, flyers, signage and meetings, LMAC has stressed the importance of preventing the introduction of 'Invasive Plant and Aquatic Animals' to the Lake. This has and will continue to be a priority. Unfortunately, once introduced, elimination of these detrimental elements is virtually impossible. By far, the greatest potential for contamination is the launching of boats that have recently come from an infested body of water. Invasive plant fragments and aquatic animals will attach to the boat, trailer and equipment and if not properly removed can and will establish themselves in Columbia Lake. Many of our sister lakes in the region already have

infestations. More stringent and direct programs may be proposed to address this significant threat to our Lake.

The Lake Management Advisory Committee meets at 7:00 PM, on the 1st Wednesday of each month, at Yeoman's Hall. Public attendance, comments and concerns are always welcomed.

Lake Management Advisory Committee members

Henry Beck Sr.

John Burrell

Mark Coleman – Chairman

Phyllis Dunn – Secretary

Carl Foster

Michael Gnazzo – Vice Chairman

Steven Harrington

Daniel O'Neill

Robert Powell

James Santos

Karl Then

David Vanderbilt

Town of Columbia
Open Space Committee
Annual Report
2013-2014

Columbia Open Space Committee is advisory to the Board of Selectmen and has a two-fold charge: to make recommendations on proposed Open Space parcels, and to provide education about the importance of Open Space.

The Open Space Committee supported the efforts of the Kassman family in the sale of the development rights of their farm to the State Department of Agriculture. Open Space supported the Town's purchase of 70 acres of undeveloped land which will help protect the watershed of Columbia Lake and will also be utilized for active recreation.

The Open Space Committee reviews parcels in the Priority Conservation Areas, as identified in Columbia's Plan of Conservation and Development, when land owners express interest in making them available for Open Space preservation.

Several members attended workshops on Invasive Plant Species, land conservation, and Farmland Preservation.

Respectfully submitted,

Ann Dunnack

Paul Ramsey

Joan Hill

Christopher Tolsdorf

Shirley King

Walter Tabor

Donald Schofield

**TOWN OF COLUMBIA
PLANNING AND ZONING COMMISSION
2013-2014
ANNUAL REPORT**

TO: BOARD OF SELECTMEN

The objectives and purposes of the Planning and Zoning Commission of Columbia are those set forth in Chapters 124 (Zoning) and 126 (Planning) of the Connecticut General Statutes, as revised, and those powers and duties delegated to the Planning and Zoning Commission by the aforementioned statutes and by Ordinance in Columbia Town Records, Book 4, Page 457.

The following applications were made by the Planning and Zoning Commission during Fiscal Year 2013 – 2014:

PZC-1314-01: Special Exception Application of Columbia Ford Kia for a parts storage building addition under Section 31.2 of the Columbia Zoning Regulations at 234 Route 6, Columbia, CT., Assessor's Map 6, Lot 32 in the Commercial Zone on 10+ acres. **Withdrawn 10/3/13**

PZC-1314-02: Application of Kenneth and Jessica Ives for two exterior signs: 1) double sided internally lit 3' x 18' commercial free-standing sign with dealer name below (3' 2 1/2" x 8') and 2) 4' x 4' internally lit commercial wall sign for a motorsports dealership located at 22 Route 66 East, Columbia, CT, Assessor's Map 9, Lot 2 in the Manufacturing Zone on .81 acres. Property owner is Burton L. Ives & Sons, Inc. **Approved 11/25/13**

PZC-1314-03: Application of Camp Care, Inc for an 8' x 16' exterior wall sign for an indoor riding area at 106 Route 66 East, Columbia, Ct, Assessor's Map 10, Lots 77 & 79 in the Manufacturing Zone. Property owner is Cornerstone of Columbia. **Approved 11/25/13**

PZC-1314-04: Special Exception Application of Tourgate Realty Inc for an amendment to an existing Special Exception for a new vehicle dealership to authorize the development of a storage building addition to accommodate the need for additional parts storage, approval of service canopy on existing storage building and other existing site modifications at property at 234 Route 6, Columbia, CT 06237, Assessor's Map 6, Lot 32 in the Commercial Zone on 10.1 +/- acres. **Approved with conditions 1/27/14**

PZC-1314-05: Special Exception Application of Kenneth & Jessica Ives under Section 53 of the Columbia Zoning Regulations for a proposed 31.5' x 22.2' addition to be used for a service department for Burt Ives Honda, 22 Route 66 East, Columbia, CT Assessor's Map 9, lot 2 in the manufacturing zone on .93 acres. **Approved 2/10/14**

PZC-1314-06: Special Exception Application of Spotless Carwash LLC for a package store use of existing building at 109 Route 6, Columbia, CT. **Approved 3/10/14**

PZC-1314-07: Special Exception Application of Frog Bridge Gymnastics LLC for a gymnastics training center with one 31/2' x 4' exterior wall sign at 8 Commerce Drive, Columbia, CT, Assessor's map 9, lot 14 in the manufacturing zone on 3.943 acres. Property owner is Harold Levesque Jr. **Approved 2/10/14**

PZC-1314-08: Site Plan Approval Application of Angela Mawson for a wellness/health office at 168A Route 66 East, Columbia, CT, Assessor's map 7, lot 8 in the manufacturing zone on 1.2 acres. Property owner is GRC, LLC. **Approved with a condition 1/27/14**

PZC-1314-09: Special Exception Application of Joseph Bak under Section 31 of the Columbia Zoning Regulations for a plastic injection molding manufacturing operation in a commercial building over 15,000 square feet at 1 Commerce Drive, Columbia, CT., Assessor's Map 9, Lot 8 in the Manufacturing Zone. Property owner is Gustaf Warner LLC. **Approved 3/10/14**

PZC-1314-10: Zoning Regulations Amendments Application by the PZC for rear lots, alternative energy systems, a language change in Section 8.4 (accessory uses), a language change in Section 7.5 (accessory living unit), a revision to the table in Section 21.2 to include senior residential housing, amendment of language in Section 6 (permitted uses), and other minor administrative changes. **Approved 5/19/14**

PZC-1314-11: Application by the PZC to establish a Columbia Lake Residential District and zoning regulations. **Not Approved 7/14/14**

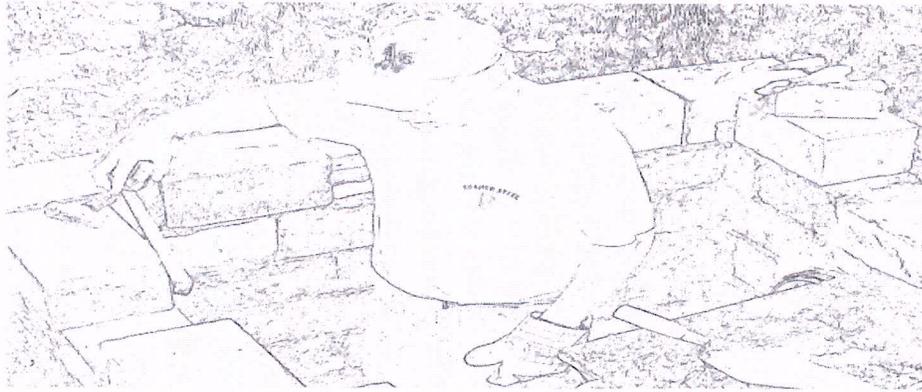
The Planning and Zoning Commission meets on the second and fourth Mondays of each month at 7:00 p.m. The commission strongly encourages the citizens of Columbia to attend meetings and contribute to decisions regarding the future of your town.

Respectfully submitted:

Richard Nassiff Jr., Chair
Vera M. Englert, Vice Chair
Theodore F. Melinosky, Secretary
Walter Tabor (Alternate)

Donald Schofield
E. Jay Starkel
Richard Napolitano (Alternate)
James Knight (Alternate)

Robert Powell
F. Thomas Currier



DEPARTMENT OF PUBLIC WORKS ANNUAL REPORT

2013-2014

The Town of Columbia's Department of Public Works is responsible for maintenance of 43.3 miles of town road, Columbia Recreation Area, Rails to Trails, the Town Beach, the Lake Dam, Old Yard Cemetery, Town Green and the Porter School Grounds. In addition, all maintenance to Senior Center, Town Hall/Yeoman Hall, Town Hall Annex facility, Saxton B. Little Free Library, Old Fire Station, Murphy House, Meeting Place, Chapel, Public Works Garage and Transfer Station operations, are all under the Public Works function.

Total approved operating budgets, which provide support services for those responsibilities listed above, for Public Works including Facilities Maintenance was \$613,410 with Transfer Station operations totaling \$171,759. Both budgets combined allowed for a staff of eight full time employees.

Maintenance projects completed during the fiscal year 2013-2014 included:

- ▶ Replaced six old metal corrugated drainage pipes on Old Willimantic Road prior to new pavement
- ▶ Reconstructed six drainage head walls after new pipe was installed
- ▶ Installed curbing on Cherry Valley Road
- ▶ Shimmed portion of Oakwood Lane in preparation for paving in next fiscal year
- ▶ Various curbing repairs/upgrades around town
- ▶ Cleaning of 324 catch basins throughout town
- ▶ Repaired drainage catch basins on Heritage, Sharington, Cards Mills Road,
- ▶ Surveyed the lower half of Hennequin Road
- ▶ Preliminary design for a replacement storm drainage system for lower half of Hennequin Road
- ▶ Repaired catch basins on Brendi and Timber Trail in preparation for new pavement
- ▶ Public Works Department completed outstanding Driveway Bonds
- ▶ Installed 200 feet of new drainage pipe on Russmar Trail

Continued)



- ▶ Installed new tile floors in Town Hall upper level Rest Rooms
- ▶ Installed new shelving and reorganized Town Clerk's vault
- ▶ Installed new roof shingles at the Concession Stand in Columbia Recreation Area, Meeting Place, and New Firehouse
- ▶ Installed new swim buoys per D.E.E.P.
- ▶ Removed old concrete dock at the Town Beach
- ▶ Performed asbestos abatement in Town Hall Restrooms upper level
- ▶ Installation of new support columns at the Columbia Recreation Pavilion
- ▶ Installed new fencing around the Tennis Court at Columbia's Recreation
- ▶ Painted lower level of the Meeting Place and Murphy House deck railings
- ▶ Reconditioned and sealed cedar shingle roof at the Town Green Gazebo
- ▶ Installation of new electric panel at the Town Green Gazebo
- ▶ Athletic Field fence repairs at Columbia Recreation Area

Other services include:

Plowing, sanding, sweeping, pothole repair, roadside mowing, paving and general maintenance, tree removals, annual sand delivery to elderly residents.

First snowfall ----- December 10, 2013
Last snowfall ----- April 15, 2014
Total Snowfall @ Columbia = 67 1/2"

Columbia Recreation Commission 2013 – 2014

The Columbia Recreation Commission (CRC) was established in August 2006 to advise the Board of Selectmen on issues and programs related to recreation. In addition, the CRC is charged with the development, operation, and oversight of all town recreational opportunities and facilities.

The Basketball Program for boys and girls, as well as men and women, has out-grown Horace Porter School's one court. The CRC worked this year to establish a rental agreement for additional court time at the EastConn Facility in Columbia for the 2013 – 2014 Season. In addition a post-season program was added.

The Columbia Town Beach had a safe, productive season. After an intense pre-season orientation, combined with daily in-service training throughout the season, the lifeguard staff delivered a summer of successful swim lessons and professional lifeguarding. The CRC also offered a Red Cross Water Safety Instructor course in June, 2014.

Columbia Recreation Department owns some equipment for rental. Thanks to the generous bequest of David Bell, the CRC now owns and rents five kayaks. Snowshoes in a variety of sizes for kids and adults are available for rental. Discounted Attraction tickets to CT Science Center, Lake Compounce, and Six Flags are available.

The CRC offered fun-filled events for the entire community. Coinciding with the October 5K Road Race, the CRC sponsored a Chili Cook Off. Eight area amateur and professional chefs cooked up their chili recipes to be judged by a panel. The CRC also sponsored a Fourth of July 2013 Concert on the Green after the Lions Club Parade. A band played in the Gazebo, while Town folk set up lawn chairs, and enjoyed the music and refreshments with friends and neighbors. In February, the CRC offered the "First Annual Cupcake Challenge." Families and teams competed to decorate cupcakes to reflect the theme, "Columbia on a Cupcake." June 2014 saw a "Dinner and Dip" evening at the Town Beach. 150 Town Folk turned out for a barbequed chicken dinner prepared by volunteers, while the kids swam under the watchful eyes of the lifeguards.

The CRC offers a variety of classes. Zumba, several types of Yoga, and Fit Fusion operate year-round. Archery and Babysitting classes were offered; and "Cooking with Rose-A Night in Italy" was very popular.

The Town employed Recreation Director Nikki Keldsen, and Assistant to the Recreation Director Jill Swenson to operate the recreation department, and to supervise the Lifeguards at Columbia Lake Beach. Under their able management, the Recreation Department offers sports and activities for both youth and adults. Registration for all activities can now be done on-line. Schedules of Recreation Activities are available on the Town Website.

The CRC meets on the second Tuesday of each month at 7:00 PM, and all meetings are open to the public.

Respectfully submitted,

Columbia Recreation Commission

Ann Dunnack, Chairman

Cindy Postemsky, Deputy Chairman

Millie Ramsey

Melissa Petrone, Secretary

Sebastian Randazzo

Steve Piro

40

October 20, 2014

REGISTRARS OF VOTERS
TOWN OF COLUMBIA
COLUMBIA, CT 06237

Registrars

Astrid Belanger – Republican

Karen Butzgy – Democratic

Deputy Registrars

Maureen Allen – Republican

Michele Barton - Democratic

Assistant Registrars

Dorothy Sihvonen – Republican

Alyson Cranick – Republican

Katie Christenson – Democratic

Office: Yeomans Hall (to the left of the stage), 323 Jonathan Trumbull Highway.

Hours: As needed or by appointment. Additional hours mandated by CT State Statues.

Contact: 860-228-0110 x 27/Email: registrar@columbiact.org

The Registrars of Voters position is a two-year elected term. The office is governed by CT State Statutes and funded by the municipality. The Registrars are responsible for all elections, primaries and referendums. This includes hiring and training election officials, preparing the voting machines, preparing all materials, and having all records up to date to assure an orderly election process.

Certified Moderators: Robert Baldwin (R), Robert ManWarren (U), Mildred Ramsey (U), and Jeffery Vose (R)

On November 5, 2013 a Municipal Election was held. Of the 3562 registered voters, 1216 voted resulting in a 34.1% voter turnout.

As of November 2013, Election Day Registration went into effect.

Astrid S. Belanger, Republican Registrar

Karen Butzgy, Democratic Registrar



RESIDENT STATE TROOPER

TOWN OF COLUMBIA
P.O. BOX 165
ROUTE 87
COLUMBIA, CONNECTICUT 06237
(203) 228-9846



ANNUAL REPORT

2013-2014 Fiscal Year

During the period covered by this report, there were approximately 126 criminal investigations within the Town of Columbia, CT. There were approximately 4034 calls for service in town. Miscellaneous calls for service include responding to alarms, neighbor disputes, property checks, assisting citizens, and assorted non-criminal matters.

I have recently obtained the position of Columbia Resident State Trooper from a pool of 11 applicants. All the applicants had to submit a resume with several examples of recent investigations. The applicants were then interviewed by a panel of Sergeants and had to be approved by the Troop K Commander and Human Resources. I took over the position of the Columbia Resident State Trooper on 07/15/14 reliving interim Resident Trooper TFC Joy Owens #880

The Resident Troopers office is located at the Murphy House located at 18 Lake Road. The telephone number to Troop K has recently changed due to the consolidation of dispatch to Tolland, however the number to the office has not changed. The Resident Trooper can be reached by calling:

OFFICE: 860-228-9846

TROOP K: 860-465-5400

The Marine Patrol has continued its service to Columbia Residents by conducting safety inspections of boats as well as assisting boaters on the lake. Thank you, to the marine patrol for their dedicated service to the town.

I look forward to serving the citizens of Columbia in my new role as the Resident State Trooper.

Yours in Safety,

Tpr. Greg DeCarli #1090

Resident State Trooper

Town of Columbia
Social Service Department
FY 13-14

Social Services for the Town of Columbia are administered by the *Access Agency Community Action Agency Taylor Martinez* the Social Service Outreach Case Manager is based at the Beckish Senior Center during the hours of 8:30 am – 3:30 pm each Tuesday.

This office offers information, referrals, assistance and advocacy for all state and federal programs through our Outreach Case Manager, or they may apply at the state DSS office at 676 Main Street, Willimantic. Residents may apply for energy assistance programs at the Beckish Senior Center or at the main office of *Access* at 1315 Main Street, Willimantic.

The Food Bank is supervised by the *Access Outreach Case Manager* and coordinated by the *Access Agency Food Bank Coordinator*. Monthly (depending upon need) the Coordinator stocks the shelves and supplies emergency food to the food bank. With the help of local Salvation Army, local churches, Porter School, Boy Scouts and Girls Scouts and town residents' holiday food baskets are provided to qualifying Columbia residents. If you are interested in receiving a basket for the holidays please contact the town hall or the Outreach Case Manager. Donations to the food pantry may be made to the food pantry at the Beckish Senior Center. The Food Bank is strictly for the residents of Columbia and will provide a three day food supplement. Each family receiving food will meet with the Outreach Case Manager and complete an assessment of need. Appropriate referrals and advocacy will be made to assist the families to overcome their barriers to self-sufficiency. Referral(s) may include but are not limited to, budgeting classes, job training programs, GED classes, DSS benefits (food stamps, medical), Lions Club, eye care programs, etc...

For appointments or questions, you can call the Beckish Senior Center at 860-228-0759 each Tuesday during the hours of 8:30 am – 3:30 pm and talk with Taylor Martinez. You can also call the *Access Agency* at 860-450-7400 Monday – Friday from 8:00 am – 4:00 pm.

Sincerely,

Bernadette Derring

The Director of Senior Services
Town of Columbia
Bernadette Derring



TOWN OF COLUMBIA

323 Jonathan Trumbull Highway, Columbia, CT 06237

Mail to: PO Box 25, Columbia, CT 06237

Tax Office Phone Number : (860) 228-0230

FAX: (860) 228-2335

TAX OFFICE

Dear Taxpayers of Columbia,

The collection rate for the Grand List of October 1, 2012 was 98.67%. The balance left to be collected at the end of the fiscal year for all years is \$251,420.48. During the month of July 2014 \$18,314.43 of the delinquent taxes reported within this annual report were collected.

On November 4, 2013 this office had three tax collectors deeds that were filed for the properties sold during the tax sale held on May 1, 2013.

In the spring of 2014 an additional computer system was added to help with the flow of taxpayers at the window.

During these difficult times it is imperative and important, if you are having difficulties paying your taxes, that you call this office or come in so we can work out a mutually agreeable payment plan.

As always, I appreciate the opportunity to serve you as Tax Collector and would like to thank you for your cooperation.

Sincerely,

Carol W. Price, CCMC
Tax Collector
06/30/2014

Town of Columbia
unpaid taxes for fiscal year ending June 30, 2014

YEAR 2006	Tax Due			
DEFERRED	\$ 5,659.04	GARRISON WILLIAM K OR	\$ 271.02	*
FOX KYLE R	\$ 326.02	GREY-WOLF LUCAS	\$ 11.78	
TOTAL	\$ 5,985.06	MOORE WINDOWS AND	\$ 59.11	
YEAR 2007		MORASCINI MARIANNE	\$ 51.10	
DEFERRED	\$ 2,308.68	MORIN JAMES E	\$ 152.13	
DEFERRED	\$ 810.74	REED GEE L	\$ 279.54	
FOX KYLE R	\$ 379.98	WALCOTT WILLIAM L	\$ 78.66	
TOTAL	\$ 3,499.40	WEBB TIMOTHY H	\$ 262.58	
YEAR 2008		WHITE SR ANTHONY L	\$ 184.16	
DEFERRED	\$ 3,000.00	MCGHIE KELLY V	\$ 62.67	
DEFERRED	\$ 1,012.34	DRURY ANN M	\$ 231.26	
FOX KYLE R	\$ 430.75	TOTAL	\$ 18,396.48	
ROWLANDS MORGAN L	\$ 40.27	YEAR 2011		
WHITE SR ANTHONY L	\$ 193.28	CROCKER ROY L & SANDRA A	\$ 2,873.08	
MOORE WINDOWS AND	\$ 29.75	DESROSIERS LUANN	\$ 2,968.02	
TOTAL	\$ 4,706.39	FORNAL JAY R & SHAPLEIGH	\$ 3,366.85	
YEAR 2009		FRANKEL ROBERTA L	\$ 3,450.94	
CROCKER ROY L & SANDRA A	\$ 3,045.02	HARTLING MICHAEL	\$ 7,246.25	*
DEFERRED	\$ 3,000.00	MICHALIK ADAM	\$ 2,841.62	
CAIN ALESHA M	\$ 87.84	NAUMEC JOHN ESTATE OF	\$ 3,193.20	
MOORE WINDOWS AND	\$ 65.70	DEFERRED	\$ 3,100.00	
WHITE SR ANTHONY L	\$ 194.05	OLSON RUSSELL G	\$ 3,665.26	
DRURY ANN M	\$ 241.62	SMITH ASA D ESTATE OF & S	\$ 2,921.90	*
BATHERSON RYAN	\$ 87.65	WALCOTT SANDRA L	\$ 1,772.74	*
MORASCINI MARIANNE	\$ 54.87	GRIFFIN CHRIS	\$ 144.62	*
WALCOTT WILLIAM L	\$ 12.86	HARVEY TODD	\$ 52.23	
TOTAL	\$ 6,789.61	ADAMS ELIZABETH S	\$ 174.44	
YEAR 2010		BADGER WAYNE	\$ 90.34	
CROCKER ROY L & SANDRA A	\$ 3,045.02	BOUCHARD BRENDA L	\$ 192.35	
DESROSIERS LUANN	\$ 539.68	* BROWN JESSICA S	\$ 82.75	
FORNAL JAY R & S	\$ 2,089.99	* CAIN ALESHA M	\$ 86.00	
FRANKEL ROBERTA L	\$ 330.76	* COTE SUSANN R	\$ 355.13	
MICHALIK ADAM	\$ 753.15	* DAVIS BETHANY A	\$ 77.32	
NAUMEC JOHN ESTATE OF	\$ 2,888.48	DILEO HEATHER C	\$ 103.64	
DEFERRED	\$ 2,675.08	DILEO RYAN S	\$ 3.16	*
OLSON RUSSELL G	\$ 3,501.90	DOWD DANIEL S	\$ 5.43	
PAID AFTER BOOKS CLOSED	\$ 117.89	FIRLA PETER J JR	\$ 231.69	
BADGER WAYNE	\$ 129.73	GARRISON WILLIAM K	\$ 603.92	
BATHERSON RYAN	\$ 121.28	GHRIST CHARLIE T JR	\$ 57.24	
BERMUDEZ ARACELIS	\$ 144.48	GHRIST DAVID W	\$ 44.22	
BOUCHARD BRENDA L	\$ 85.02	GREY-WOLF LUCAS	\$ 13.57	
BOUCHARD BRENDA LEE	\$ 68.84	GRIFFIN DANIEL PATRICK	\$ 27.67	
CAIN ALESHA M	\$ 80.07	PAID AFTER BOOKS CLOSED	\$ 78.41	
DAVIS BETHANY A	\$ 76.77	KOLODZIEJ STEVEN R	\$ 44.76	
DILEO HEATHER C	\$ 104.33	MCDUGAL LARRY D	\$ 478.03	

Town of Columbia
unpaid taxes for fiscal year ending June 30, 2014

YEAR 2011 CONTINUED	TAX DUE			
MCGHIE KELLY V	\$ 102.01	BRENNAN BRIAN F & DOREEN L	\$ 1,071.64	
MCLARNEY SHAWN M	\$ 83.01	MORIN II KENNETH	\$ 2,921.90	
MONTMINY ANGELA M	\$ 128.33	CLAYTON BARBARA V 1/2 &	\$ 4,914.78	*
MORASCINI MARIANNE	\$ 56.97	CROCKER ROY L & SANDRA A	\$ 2,873.08	
MORIN JAMES E	\$ 170.38	DESROSIERS LUANN	\$ 2,968.02	
NELSON KENNETH S JR	\$ 152.20	DICKSON DIEDRE A	\$ 2,805.24	
OCONNELL DANIEL	\$ 144.87	ENNIS EDMOND P	\$ 2,617.62	*
PAID AFTER BOOKS CLOSED	\$ 179.60	FAIRVIEW FARMS LLC	\$ 11,644.20	
POULIOT ASHLEY M	\$ 264.52	FORNAL JAY R &	\$ 3,366.85	
RANNO BEVERLEY A	\$ 365.71	FRANKEL ROBERTA L	\$ 3,450.94	
REED GEE L	\$ 13.02	HARTLING MICHAEL	\$ 8,594.78	
RIQUIER DAVID A	\$ 83.83	HAY STEPHEN J & BUONOCORE	\$ 648.41	*
ROSADO-JIMENEZ HENRRY M	\$ 108.25	KAPLAN LEWIS R	\$ 7,196.78	
ROY CHRISTINA M	\$ 232.78	KASACEK RUSSELL & WOODFORD	\$ 2,535.07	*
TARPINIAN CRAIG C	\$ 49.94	* COLUMBIA INVEST PROPERTIES LLC	\$ 2,773.68	*
TEPLY RICHARD L	\$ 5.43	MCKEON JAMES R	\$ 3,540.48	
TUTHILL MICHAEL OR	\$ 67.62	* MERAVIGLIA SHIRLEY	\$ 13.57	
WALCOTT WILLIAM L	\$ 87.36	MICHALICK ADAM ET AL	\$ 90.07	
BARBOZA RICHARD A JR	\$ 27.48	MICHALIK ADAM	\$ 2,323.44	
BOUCHER ASHLEY M	\$ 89.80	NAUMEC JOHN ESTATE OF	\$ 3,274.60	
BREAULT EDWARD 3RD	\$ 150.03	DEFERRED	\$ 3,000.00	
BURRELL TERENCE T JR	\$ 225.10	OLSON RUSSELL G	\$ 3,665.26	
DRURY ANN M	\$ 247.43	PARKER JAMES E	\$ 3,414.83	*
FRANKS SHELLIE M	\$ 39.26	SMITH ASA D ESTATE OF & S	\$ 2,921.90	
HANCOX BRANDON M	\$ 70.27	SPENCER JOSEPH M	\$ 1,778.37	*
JARVIS MICHAEL M	\$ 18.04	STRONG BRIAN T	\$ 2,984.30	
KOLODZIEJ STEVEN R	\$ 35.46	TUOHY LAURA A	\$ 4,541.56	
KRUG TIMOTHY J	\$ 7.89	WALCOTT SANDRA L	\$ 3,133.52	
MACHA JENNIFER E	\$ 251.33	BARREA MICHAEL	\$ 211.29	
MAJOR STEVEN J	\$ 115.41	BENEVIDES JOHN & KIMBERLY	\$ 7.14	
PETSA DANIELLE A	\$ 72.90	BERTRAND LARRY	\$ 5.43	
PAID AFTER BOOKS CLOSED	\$ 73.55	DISCHARGED UNDER BANKRUPTCY	\$ 707.10	
REED GEE L	\$ 285.28	BOIVIN CONSTRUCTION CO INC	\$ 3,983.36	
ROSADO JIMENEZ HENRY	\$ 85.89	GRIFFIN CHRIS	\$ 1,017.38	
SILVER LINING EQUESTRIAN	\$ 56.84	HARDISTY MATTHEW	\$ 31.20	
TUTHILL MICHAEL G JR	\$ 29.87	HAY KRISTEN	\$ 71.22	
WALCOTT JAMES DEXTER 5TH	\$ 19.78	K & N GRAPHICS LLC	\$ 43.41	
WILLIAMS LYNN A	\$ 60.58	MARSHALL PHILIP JR & POOLE	\$ 55.29	
TOTAL	\$ 44,604.80	MILLER ALLYN	\$ 16.28	
YEAR 2012		PARLA MICHAEL	\$ 53.26	
A & J REALTY LLC	\$ 5,437.70	* ROSE DAVID	\$ 425.44	*
ALLEN & FITZPATRICK HOLDINGS LLC	\$ 3,548.60	WARD BARBARA	\$ 6.78	
ANGELASTRO LEONARD	\$ 3,800.92	WARD CHRISTOPHER	\$ 61.72	
BENEVIDES JOHN & KIMBERLY	\$ 10,648.54	ADAMCIK ERIK A	\$ 74.06	
BOIVIN BETHANY L	\$ 5,412.44	ADAMS SHELLY L	\$ 151.39	

Town of Columbia
unpaid taxes for fiscal year ending June 30, 2014

YEAR 2012 CONTINUED	TAX DUE		
PAID AFTER BOOKS CLOSED	\$ 181.77	JASWINSKI JOSEPH S JR OR	\$ 460.13
ANTHONY TENNYSON S	\$ 196.58	JOHNSON LOGAN R	\$ 67.55
AVERY SHEILA A	\$ 191.00	KAPLAN LEWIS R	\$ 46.66
BADGER WAYNE	\$ 82.20	KLIEN GAYLE S	\$ 390.40
BARBOZA RICHARD A JR	\$ 62.13	KOLODZIEJ STEVEN R	\$ 94.41
BENNETT ROBERT E	\$ 123.98	KRUG TIMOTHY J	\$ 64.30
BERUBE HEATHER A	\$ 336.68	LAFORGE MATTHEW W	\$ 209.80
BIVINS AIVARS J	\$ 42.87	LAFRANCE THOMAS WARD	\$ 67.83
BOIVIN CNSTRCTN CO INC	\$ 1,387.98	LAGASSE THERESA J OR	\$ 796.80
BOMSTER BOBI LEE	\$ 67.01	LAGEMAN WILLIAM S	\$ 245.53
BOUCHARD BRENDA L	\$ 184.49	LEBLANC WILLIAM M	\$ 172.82
BOUCHER ASHLEY M	\$ 147.59	LEWIS JESSICA M	\$ 47.48
BREAULT EDWARD 3RD	\$ 263.97	LUNDEN JAMES W	\$ 75.96
BROWN JESSICA S	\$ 70.81	LUNDEN WILLIAM D	\$ 23.87
BURRELL TERENCE T JR	\$ 292.46	MACHA JENNIFER E	\$ 362.19
CLARK TONIA N	\$ 54.26	MAJOR STEVEN J	\$ 450.09
CLEVELAND JOHN C	\$ 134.56	MANN ANDRE J OR	\$ 329.63
COTE RENEE J	\$ 161.97	MARCUE PETER J 4TH	\$ 116.66
CRAVEN ELSIE	\$ 158.71	MARCUS TRACIE L	\$ 321.49
DICKSON DIEDRE A	\$ 92.51	MARSHALL PHILIP J JR	\$ 256.38
DOYLE CHRISTOPHER P	\$ 11.83	MCDUGAL LARRY D OR	\$ 510.59
DRURY ANN M	\$ 208.36	MCGOFF ERIN E	\$ 240.64
EASTON ASHLEY M	\$ 37.44	MCGOWAN PATRICK J	\$ 670.66
EBRUS ERIC P	\$ 359.75	MCMANUS DUANE J	\$ 116.98
FORTIER ANNMARIE A	\$ 112.59	MUND LORI J	\$ 224.95 *
FORTIER CHELSEA C	\$ 164.87 *	NELSON KENNETH S JR	\$ 137.28
FRANKS SHELLIE M	\$ 48.02	NOBLE KIMBERLY KAYE	\$ 291.92
GARRISON WILLIAM K OR	\$ 463.19	NURCZYK JOHN R	\$ 234.13
GARVEY BETTY OR	\$ 293.82	NURCZYK JONATHAN E	\$ 278.63
GARVEY TINA L	\$ 155.46	PARLA MICHAEL A	\$ 556.98
PAID AFTER BOOKS CLOSED	\$ 74.61	PELLETIER SCOT L OR	\$ 60.23
GHRIST JENNIFER L	\$ 55.62	PENNEY KAREN A	\$ 281.52 *
GIMMARTINO KARLA D	\$ 207.00	PENSAVALLE ELISA J	\$ 362.73
GODIN BENJAMIN A	\$ 370.87	PEPIN JEFFREY J	\$ 32.83
GORGONE JOHANNAH	\$ 434.08	PERRY LUCINDA B	\$ 148.13
GRIFFIN BRENDAN J	\$ 481.83	PETSA DANIELLE A	\$ 179.87
GRIFFIN DANIEL PATRICK	\$ 27.67	PAID AFTER BOOKS CLOSED	\$ 272.66
GRONBACK PHILIP R	\$ 287.31	POPP MICHAEL B	\$ 85.46
GRONBACK TATYANA OR	\$ 562.68	RANNO BEVERLEY A	\$ 323.39
PAID AFTER BOOKS CLOSED	\$ 73.52	RAPID SERVICES LLC	\$ 1,153.02
HAY KRISTEN J	\$ 5.43	REED GEE L	\$ 138.37
HOFFMAN JOSHUA	\$ 8.51 *	ROBERT BRITTANY P	\$ 142.98
HOLMAN ELAINE M	\$ 53.72	ROBERTS ERIC R	\$ 377.65
IVERS VANESSA	\$ 526.60	ROSADO-JIMENEZ HENRRY M	\$ 101.74
JARVIS MICHAEL M	\$ 84.65	ROY CHRISTINA M	\$ 177.97

Town of Columbia
unpaid taxes for fiscal year ending June 30, 2014

YEAR 2012 CONTINUED	TAX DUE			
SHORT JAY P	\$ 158.44	MANN MARK A OR	\$ 517.91	
SILVER LINING EQUESTRIAN	\$ 212.16	GRONBACK PHILIP R	\$ 463.61	
SIMON MITCHELL E	\$ 71.62	GUNAS DAVID L OR	\$ 245.20	
STRONG BRIAN T	\$ 168.75	GUNAS SUSAN R	\$ 116.17	
STUDER AARON L	\$ 68.37	HARRIS DANIEL J JNT	\$ 2.00	*
SULLIVAN JILL ANN	\$ 29.49	HARRISON JOSHUA LEE	\$ 424.12	
PAID AFTER BOOKS CLOSED	\$ 232.78	HOLMAN JOHN D	\$ 76.13	
TUTHILL MICHAEL G JR OR	\$ 433.00	IACOVELLI BENJAMIN J	\$ 63.76	
VANGELAKOS ELLEN J	\$ 247.43	JOHNSON LOGAN	\$ 115.09	
WALCOTT JAMES DEXTER 5TH	\$ 59.41	JOHNSTON MELANIE H	\$ 14.57	
WARD BARBARA E OR	\$ 670.64	JOSEPH JENNIFER	\$ 289.26	
WARD JAMIE OR	\$ 181.77	KITA WINFRIED JNT	\$ 175.48	
WEEKLEY DAVID R	\$ 108.79	LAFFERTY SCOTT S	\$ 29.03	
WILLIAMS LYNN A	\$ 89.26	LEONARDI MARY E	\$ 258.82	
ZARABOUTIS KALLINIKI OR	\$ 381.72	LEONE ERIKA M	\$ 28.49	
GODIN GRETCHEN J OR	\$ 377.38	MAJOR STEVEN J	\$ 128.87	
LEONARDI DEBORAH M	\$ 282.15	MARCUE PETER J 4TH	\$ 87.49	
ANTHONY TENNYSON S	\$ 184.02	MARSHALL PHILIP J JR	\$ 76.51	
AVERY SHEILA A	\$ 85.89	MCGOFF ERIN E	\$ 48.02	
BAKER BRENT A	\$ 223.50	MCMANUS DUANE J	\$ 194.79	
BIVINS AIVARS J	\$ 42.30	MELLADY AMANDA M	\$ 58.06	
BOUDREAU PAULA A	\$ 38.28	MONROE WENDY A	\$ 21.95	
BRAND ANGELA MAY	\$ 239.31	MORIN CODY R	\$ 22.14	
BREAULT EDWARD III	\$ 63.32	NIEDZWIECKI WILLIAM D	\$ 172.00	
BROOKER WESLEY J	\$ 65.74	NOBLE KIMBERL K	\$ 356.49	
PAID AFTER BOOKS CLOSED	\$ 125.39	ODANNEL TINA K	\$ 198.86	
CARLSON JOHN W JR	\$ 131.36	PALUMBO MARC C	\$ 2.82	
CHAMBERLAIN ALAN G	\$ 33.02	PAID AFTER BOOKS CLOSED	\$ 2.52	
COUGHLIN BRIAN M JNT	\$ 65.25	PELLETIER SCOT	\$ 97.40	
CRAVEN CHRISTOPHER S	\$ 934.79	PHILBRICK BRIAN M	\$ 88.31	
CRAVEN ELSIE OR	\$ 109.69	POPP RACHEL A	\$ 45.42	
CYGAN ANDREA L	\$ 56.57	POVERMAN AMY BETH	\$ 71.68	
DESSO HEATHER M	\$ 92.16	RAPID SERVICE LLC	\$ 318.23	
DOBROWOLSKY JOSEPH D 3RD	\$ 135.38	RILEY CRAIG FRANCIS	\$ 171.65	
DONOVAN SEAN L	\$ 76.26	ROBERT BRITTANY P	\$ 63.29	
DOUGHTY CASSANDRA	\$ 87.90	ROBERTS ERIC	\$ 183.81	
DUBOIS ANDRE P	\$ 57.46	SANTOR RYAN	\$ 448.05	
DUBOIS DANIEL J	\$ 16.79	SCALORA PAUL OR	\$ 268.37	
GIMMARTINO KARLA	\$ 107.33	SCHLAGENHAUF JANIS L	\$ 2.56	*
GOLD STEVEN G	\$ 69.32	SCHMIDT JULIUS L 3RD	\$ 43.00	
GORGONE DAWN M	\$ 213.65	SHUSKA STEPHANIE	\$ 63.59	
GORGONE JOHANNAH OR	\$ 174.31	SMITH ANTWON S	\$ 250.00	
GRABOWSKI NEIL E	\$ 103.56	SMITH EDWARD C	\$ 2.00	*
GRIFFIN BRENDAN J	\$ 228.71	STANLEY HANNAH M	\$ 89.80	
GRIFFITH THOMAS M JR	\$ 241.32	STEVENS NICKALUS C	\$ 35.59	
		STRONG BRIAN T	\$ 138.04	

Town of Columbia
unpaid taxes for fiscal year ending June 30, 2014

YEAR 2012 CONTINUED	TAX DUE			
STUDER AARON L	\$ 235.71			
SULLIVAN JILL ANN	\$ 35.87			
SULLIVAN JILL ANN	\$ 2.36			
SULLIVAN KYLE D	\$ 359.93			
THOMAS TINA M	\$ 17.91			
WERTZ DANIEL E	\$ 57.65			
WING RONALD E	\$ 17.36			
ZARBUTIS IONNISKONSTA OR	\$ 227.62			
ZARBUTIS IONNISKONSTADIN	\$ 258.55			
TOTAL	\$ 167,438.74			
TOTAL UNPAID TAXES	\$ 251,420.48			
* designates partial payments				



TOWN OF COLUMBIA

323 Jonathan Trumbull Highway, Columbia, CT 06237

Phone: 860:228-0110 Email: jluiz@columbiact.org

OFFICE OF THE TOWN ADMINISTRATOR

Fiscal Year 2013-2014 brought many positive things for the Columbia Municipal Government. The Office of the Town Administrator kept busy with several key projects including revision of job descriptions, establishing a multi-year deal for youth services, employee recognition events, removal of the concrete dock at the beach, land preservation efforts, the creation of the Fiscal 2014-2015 Budget, the school roof replacement project, school security project and revisions to the town's Emergency Operations Plan. While the project that was the most fun was a "spruce up" of the dog pound, I think the aspect of town business most deserving of discussion is grant awards.

Columbia was fortunate to have been the beneficiary of several State of Connecticut grants. The town received word in late summer that it was promised a \$1,000,000 library construction grant by the State Library. The promise of the grant money is contingent upon two factors. First, the Town has to provide proof that it has the necessary permissions in place from its citizens to bond (borrow) enough money to pay for all of the costs associated with a \$4.47 million library expansion and renovation project. Second, the State of Connecticut Bond Commission must secure \$1,000,000 of bonding on its own for the benefit of the Town of Columbia. If both factors exist, then Columbia will be reimbursed \$1 million in consideration of the costs it bears for library renovation and expansion. I worked with the Town's Bond Counsel, Registrar of Voters and the Town Clerk to get everything in place for the Town to hold a Referendum vote next Fiscal Year on the question of whether or not the Town has authority to bond the money required to pay for the library project. If the Referendum scheduled for November of 2014 fails, then the grant money may be lost. The town also received a \$19,000 grant award from the State of Connecticut Office of Policy and Management for the purpose of connecting the Town Hall to a powerful fiber-optic network called the "Nutmeg Network." Establishing an official connection to the Network will give town employees the ability to transmit large amounts of data very quickly over the internet.

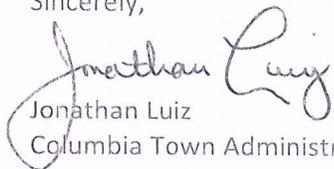
Columbia had more success with grants. Columbia partnered with the Town of Coventry to apply for a Community Development Block Grant (CDBG). The towns were awarded a \$500,000 grant to share. The grant funds will be lent out by the towns to their residents for purpose of making basic home repairs such as window replacements, roof replacements, siding replacements, boiler replacements, well and septic fixes, etc... Eligible recipients are those that can demonstrate legitimate needs and are within certain income levels. Residents with very low incomes can delay the pay back of the loan until their homes are ultimately transferred to someone else. For those qualified residents, the loan can even be repaid without interest. This housing rehabilitation loan program will be a tremendous opportunity to help residents that are older and poorer keep up with basic home improvement needs. In addition to the CDBG Grant, Columbia benefited from a State of Connecticut Regional Performance Incentive Program Grant that was awarded to the Windham Council of Governments (WinCOG). The grant dollars allowed WinCOG to update its Geographic Information System and to hire a consultant to recommend changes to each town's insurance policies.

As for WinCOG, the member towns decided this Fiscal Year that the entity should dissolve next Fiscal year since the State believes that there are too many councils of governments in existence. The Columbia Board of Selectmen decided that the town should join the Capital Region Council of

Governments (CRCOG) effective July 1, 2014. The new council of governments is much larger in terms of membership and geography. WinCOG will be sorely missed, but opportunities abound at CRCOG – especially the opportunity to benefit from state and federal grant dollars.

It was my pleasure serving as Town Administrator during Fiscal Year 2013-2014. The Board of Selectmen is wonderful to work for. The municipal staff continues to prove very capable at meeting the needs of the public at large and the town's boards and commission. May Fiscal Year 2014-2015 be even more successful.

Sincerely,


Jonathan Luiz
Columbia Town Administrator

ANNUAL TOWN REPORT

7/01/13 – 6/30/14

The Town Clerk's Office is responsible for keeping the official records of the Town. It is the center for public records, including land records, maps, vital statistics, elections and minutes of the numerous boards and commissions. It is governed by State Statutes, Town Ordinances and the Town Charter.

The Town Clerk issues and files various licenses and permits and the deadlines for some of these should be noted.

Dog licenses must be purchased when the dog becomes 6 months old and renewed annually during the month of June, at a fee of \$19.00 for an unaltered dog and \$8.00 for an altered dog. When licensing a dog, you must present a rabies certificate stating the date of expiration of the rabies shot.

Marriage licenses can be obtained in town of occurrence at the cost of \$30.00. Please call our office for more information on this.

Veterans' Discharges must be filed with the Town Clerk's Office in each Town of residence by September 30 to qualify for a possible tax exemption.

Absentee Ballots are issued by the Town Clerk's Office.

Trade Names must be filed by any person conducting a business under a designation other than his or her own name.

Liquor Permits must be filed in the Town Clerk's Office.

Columbia is a member of the Greater Manchester Probate District Court, which includes the towns of Andover, Bolton, Columbia and Manchester.

Town Clerk - Page 2

Another busy year at the Town Clerk's Office. Listed below are some statistics that have taken place over the past year:

Documents Recorded	1055
Maps Recorded	21
Dog Licenses	657
Kennel Licenses	2
Marriages	32
Births	30
Deaths	38
Solicitors Licensed	18

Our public computer system for land records allows you to search from January 2000 to the present.

Respectfully submitted,

Robin M. Kenefick
Town Clerk

COLUMBIA HISTORIAN'S ANNUAL REPORT

2013-2014

This year has shown a renewal of interest in genealogy, and visitors to the archives have come from Florida, South Carolina and New Hampshire to use our records. When they leave they always leave behind some new material they have to add to our records, so we help each other. That material, as well as so much given to our collection by Columbia residents, has to be preserved and catalogued, so we are kept busy. We appreciate it when town residents entrust their local items of historical interest to us.

De Ramm, Town Historian



**TOWN OF COLUMBIA SOLID WASTE
ANNUAL REPORT
2013 - 2014**

<u>Recycled</u>	=	<u>unit</u>
Single Stream Recycling	=	605.97 tons
Scrap Metal	=	40.08 tons
Electronics	=	20.5 tons
Batteries	=	2,030 pounds

Deposited for Disposal

Household Trash (MSW) = 1,237.62 tons
(local vendor did not submit report)

Other

Swap Goods	donated and reused by residents
Clothing	donated to charity
Books	donated to SB Library and sold
Returnable bottles and cans	donated to Columbia Boy Scouts for deposit return

Columbia makes every effort to rank high in the statewide recycling programs. Your continued efforts in recycling and proper disposal of waste are crucial towards preserving our environment. In addition, reduction in materials to the waste stream will significantly reduce costs for our waste disposal in town. Columbia residents should be proud of their collaborative recycling efforts and hope that they continue for the foreseeable future.

**TOWN OF COLUMBIA
ZONING BOARD OF APPEALS
2013-2014
ANNUAL REPORT**

TO: BOARD OF SELECTMEN

State law requires that each town with zoning regulations have a Zoning Board of Appeals.

The Columbia Zoning Board of Appeals meets on the fourth Thursday of each month. Its charge is to: hear requests for variances of the zoning regulations; consider applications for special exceptions; and hear appeals of the ruling of the Zoning Enforcement Officer. In addition, it may function as a local arm of the State Department of Motor Vehicles for the purposes of determining the appropriateness of facilities that are licensed by the DMV, such as motor vehicle repair garages.

The ZBA is staffed by the Town Planner, with assistance from the Zoning Enforcement Officer.

Most cases involve a variance from a specific zoning regulation where full application of the regulation would cause unusual hardship to the applicant and prevent what would otherwise be a reasonable use or project. The ZBA can grant a special exception for a reduced property line setback or increased building height associated with a non-conforming land parcel. In this capacity, the Board reviews application materials and acts using guidelines similar to those used by the Planning and Zoning Commission for special exceptions.

During Fiscal Year 2013-2014, ZBA conducted hearings for:

- Three applications for variances of the zoning regulations; two were granted and one withdrawn.
- Two applications for special exceptions; one was granted and one was withdrawn.

Respectfully submitted:

Joseph J. Narkawicz, Chairman
Carole J. Williamson, Vice Chairman
William V. Petrone, Jr.
Frederick E. Savoie, Jr.

Jeffrey L. Vose, Secretary
Edward A. DiGiovanni, Alternate
Gary Littlefield, Alternate

Reports
of
Private
Agencies



Columbia Volunteer Fire Department, Inc.

167 Route 66 · P.O. Box 26, Columbia, Connecticut 06237
860-228-9602



July 9, 2014

Columbia Volunteer Fire Department, Inc.
167 Route 66, PO Box 26
Columbia, CT 06237

Re: Chief's Annual Report for Fiscal Year 2013-2014

Dear Members:

The Columbia Volunteer Fire Department, Inc. was dispatched to approximately 535 calls for service during fiscal year 2013-2014, a slight decrease (seven calls) from the prior year.

The number and type of calls were as follows:

<u>Type of Incident</u>	<u>Total Number of Incidents</u>	<u>Percentage Value</u>
Fire	19 (-7)	3.55%
Explosion	0 (-1)	0
Rescue & EMS	371 (+13)	69.35%
Hazardous Conditions (no fire)	15 (-9)	2.8%
Service Calls	53 (+16)	9.91%
Good Intent Calls	52 (+10)	9.72%
False Alarm & False Calls	25 (-20)	4.67%
Severe Weather & Natural Disaster	0 (-7)	0
Special Requests for Service	<u>0 (-2)</u>	0
Total	535 (-7)	

Not unlike prior years, fiscal year 2013 – 2014 presented its own set of challenges, a loss of a brother, and above all, moments of great achievements and satisfaction.

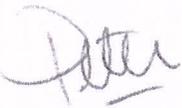
Recruiting, retaining, motivating, managing personnel, budgeting, maintaining positive public relations, and trying to keep up with society's ever increasing perception as to what our responsibilities are top the challenge list. We are one of the few Departments that have been able to hold on and survive with an all-volunteer force, due to our dedication to our town and a common, shared goal of providing professional and courteous fire, rescue, and emergency medical services, all day, every day, rain or shine, day or night, without question or hesitation. Few not intimately involved in the fire service know the extreme physical, emotional, and personal sacrifices that are made on a daily basis to deliver these services. Increasing public awareness of this sits high atop my list of goals for the upcoming year.

The Columbia Volunteer Fire Department suffered a loss of one of our own this past year, retired Deputy Chief and Treasurer Don Dobrowolsky. Don was a hard core, instinctive firefighter who left a positive and lasting impression upon the Department, as well as many of us individually. Unfortunately, all too often in this life we truly do not realize what we had until it is gone, and this loss solidifies that inherent flaw. Don was not a man of many words, but in his final days he shared both his personal and departmental thoughts with many of us, and for that, I am personally grateful. Rest in peace brother, we miss you.

One highlight of the past year would be the refurbishment of Engine 205. For approximately one quarter the cost of a replacement, Engine 205 was refurbished by Gowans-Knight of Watertown. The project came through under budget, and we are very pleased with the results. This should extend the life of the apparatus significantly, and bolster our firefighting capabilities. I am also very proud of our increasing participation in events sponsored by other town agencies. We have taken an active role in the PTO's Halloween and Mini-Mudder events, the Rec Council's Autumn Classic Road Race, and hosted a Touch-A-Truck event for the Co-Op Nursery School. These events were very successful and have undoubtedly enhanced our public relations. We look forward to many more of these opportunities.

In closing, please continue to set both personal and department goals, and work not only to meet them, but to exceed them. You all continue to impress me, and I am proud of your commitment, I am proud of your desire, I am proud to serve as your Chief, but most of all, I am proud of you for what you do. Please never forget to thank your families for their sacrifices too, and for allowing you to do what you do here, and always kiss and tell them you love them before running out the door to a call...

God bless and stay safe;



Peter J. Starkel, Chief
Columbia Volunteer Fire Department, Inc.

Librarian's Report to the Library Board and the Town of Columbia
July 1, 2013 – June 30, 2014

Submitted by Su Epstein, Ph.D. Library Director

Saxton B. Little Free Library Report For 2013-2014

Mission Statement: The Saxton B. Little Free Library provides and promotes excellent services, programs, and materials that inform, educate, and enrich all citizens.

Hours

M, F and Sat. 10:00 A.M. to 5:00 P.M.

T, W and TH 10:00 A.M. to 8:00 P.M.

Closed on Saturday during July and August and all legal holidays

Library Board Officers and Directors 2013-2014

President	Hank Stockmal
Vice President	Debby Smith
Treasurer	Heidi Warren
Recording Secretary	Karen O’Hearn
Trustee	Janice Knight
Director	Jennifer Bright
Director	Beth Cheney
Director	Erin O’Neil-Baker
Director	Patricia Hul
Director	Carol Magliocco

Staffing

Library Director	Su Epstein
Adult Services Librarian	Caitlyn Orloski
Children’s Services Librarian	Megan Quigley
Technical Services Librarian	Sue Morytko
Library Assistants	Carol Carlson
	Joanne Malchiodi
	Kathleen Plante
	Barbara Quigley
	Pam Robbins
Library Paige	Rachel Geisert

Adult Services Librarian Carol Kubala (retired September, 2013)

Friends of the Library Officers 2013-2014

President	Amy Raffa
Vice President	Laurie Rogers
Secretary	Kathy Burke
Treasurer	Diane Reitz –Savage

The Saxton B. Little Library owes a great debt of thanks to the Friends of the Library. Over the past year their contributions included, but were not limited to the following:

- Donated funds for children's and adult programming, Library events, materials, newspapers, and renovation fund
- Assisted and helped support library expansion efforts and fundraising
- Provided funds for museum passes such as Mystic Seaport, Roger Williams Park Zoo, the New Britain Museum of Art, The Florence Griswold Museum and more
- Published a quarterly newsletter in *The Columbia Crossroads*
- Provided discounts on books and media for Friends members
- Engaged in fund raising for the Library, including the on-going Book Nook in the Library foyer, book sales on Amazon and EBAY, and the maintenance of the quarterly book sales in the Chapel on the Green
- Sponsored audio, DVD, and foreign film packets supplementing over 1000 choices for patrons
- Sponsored the annual Staff and Volunteer Appreciation Days

The Library also wishes to thank our 261 supporters who have Friends memberships.

Acknowledgments

The Board and staff of SBL wish to thank the dedicated volunteers to whom the Library is indebted. Collectively having worked over 500 hours, all of these people serve without compensation and allow the Library to serve the community. We cannot thank them enough.

Aaron Albee
Maureen Allen
Ed Gallagher
Pat Gallagher
Brenda Judkins
Nina Krasser
Paul Kubala
Nathan Lebabinski

Gale Morganroth
Judy Morganroth
Nicole Potter
Philip Potter
Gail Rosano
Debby Smith
Mark Smith
Noreen Steele

Library Statistics

Circulation

- Circulation for the 2013-2014 year totaled: 68,633.
- While Saxton B. Little Free Library items circulated to locations throughout the state and to libraries out of state, over 58,000 items were to Columbia residents.
- For the '13-'14 year, of the 68,633 items circulated, 4,841 were audio books; 1,606 were music; 19,290 were DVDs; 3040 were periodicals and 39,678 items were print materials. 178 items were e-books.
- Circulation numbers are comparable to years past with print materials being slightly higher and electronic materials slightly lower than recent years.

- 50,308 adult or YA materials were circulated and 18,325 children's materials were circulated.
- Downloadable audio books were provided by the state of Connecticut and were downloaded 135 times.
- E-book circulation decreased and totaled only 178 items.
- We requested 2003 items for our patrons from other libraries. This is lower than last year, suggesting the Library was able to meet patron needs from our own collection.

Collection

- Current Library circulating collection is 62,135 items. This includes items not permanently held by the Saxton B. Little Free Library. Approximately 500 items are not part of the Saxton B. Little Free Library's permanent collection, but are "borrowed" from the Connecticut State Library system. This count does NOT include titles available electronically.
- Freading, the Library's e-book vendor, provides patrons in Library and at home access to over 35,000 electronic books.
- The OPAC (Online Public Access Catalog) was searched 157,140. The system was logged into 33,525 times during the year, a significant increase from years past.

Programming

- The Library sponsored 256 programs during the '13-'14 year. These programs, sponsored for seniors, adults, teens, children and infants, included 3 adult book groups, 3 youth book groups, 86 Story Times, guest authors, craft making, musical performances and educational and informational sessions. In total, we saw an increase in story time attendance with 1353 people. 481 adults attended programming. 1387 youth attended programs other than story times. The Library saw 3221 total participants over the year, nearly 400 more participants than last year.
- Library programs were noted in the State's professional publications, online, and in local newspapers. Again, the Library hosted nationally recognized performers and authors.
- During the summer of 2013, our *Dig Into Reading* children's program registered almost 50 people more than last year, with a total of 224. Participants were not required to register for our adult program, *Ground Breaking Reads*. Participation was high for both youth and adults. Patrons reported reading over 9,560 books. Youth earned tickets by completing literary tasks for Lingo Raffle and entries doubled this year with over 600 entries.
- The Library's display case offered opportunity for Horace Porter students, artists (local and national), local collectors, and local community groups to display their talents and information.
- Once again, the Library participated in the Connecticut Author's Trail, inviting two Connecticut authors to speak at the Library.

Service

- The Library served as a functional location for several local tutors.
- Throughout the year, the Library served as a location for distance learning exam proctoring.
- Fax and photocopying services were offered for minimal fees.
- The Library is a repository for tax forms and other public interest and community documents and information, such as providing a community bulletin board, access to local publication such as the Columbia Crossroads and Gem, FAF and continuing education documentation, and more.
- Library staff provided basic training to patrons in online job hunting and application processes, as well as reference assistance ranging from homework help to retirement issues.
- In cooperation with the State of Connecticut Library, SBL provided not only interlibrary loans, but free returns for materials to other libraries in state.

Notables

- The Library and town received a State of Connecticut Construction grant of one million (\$1,000,000) in support of Library renovation and expansion.
- Thanks to the generous support from the Columbia Lions Club, the Library received a grant which enabled the purchase of 40 Large Print books.
- The Library also received grants from Savings Bank of Manchester (Summer Reading Program: \$5000); New Alliance Foundation (Library Renovation: \$10,000); Gilder Lehrman Institute on behalf of N.E.H. (Programming: \$1200).
- The Saxton B. Little Library E-Newsletter was created and has over 100 subscribers.
- Carol Kubala, our long time Adult Services Librarian, retired, and the Library welcomed Caitlyn Orlomoski. Megan Quigley, our Children’s Librarian, completed her Master’s Degree in Library Science.
- Library Director, Su Epstein is serving as State Representative to the national Association of Rural and Small Libraries. She is serving as an evaluator for Library Support Staff Certification program and writing a monthly blog post for the American Library Association.
- The Saxton B. Little Library Fundraising committee was formed and sponsored such events as a bake sale and Ruby Tuesday give back day.
- The Library engaged in collaboration with local pre-school and Columbia Cooperative Nursery School, Horace Porter School (kindergarten, 7th & 8th grade) classes, Bolton High School’s Library Day, and E.O. Smith’s One School, One Book programs.
- Saxton B. Little Library was named as one of six exceptional libraries by local celebrity Ann Nyberg, on her Nutmeg Junction website.
- In April the Library was visited by dozens of flamingos from the Horace Porter School’s PTO.

Saxton B. Little Free Library			
2013-2014 Financial Statement			

<u>Operating Expenditures</u>		<u>2013-2014</u>	
Salary and Wages		\$197,517	
P/R Taxes & Benefits		\$27,074	
Cleaning Contract		\$7,113	
Administrative		\$14,181	
Library Supplies & Furniture		\$8,910	
Utilities, Telephone		\$20,158	
Books & Reference materials		\$32,006	
Audio-Visual		\$10,335	
Programs		\$1,663	
Periodicals & Newspapers		\$4,573	
Computer Service & Equipment		\$7,684	
<u>Total Operating Expenditures</u>		<u>331,214</u>	
Reimbursement of town grant (health insurance)		\$7,591	
Capital Spending Reserve		\$2,500	
Library Fund		\$2,000	
Designated Investment		\$3,419	
<u>Total Expenditures</u>		<u>\$346,724</u>	
<u>Operating Revenues</u>			
Town Grant		\$329,553	
State Grant		\$3,225	
Library Income*		\$6,838	
Fundraising*		\$7,785	
Other Revenue		\$21	
<u>Total Operating Revenue</u>		<u>\$347,422</u>	
* Note: Monies received may be designated.			
<u>Earnings / (Shortfall)</u>		<u>\$698</u>	
<u>Designated Funds</u>			
		<u>Revenue</u>	<u>Expenditures*</u>
Friends		\$8,000	\$4,661
Memorials-Materials		\$549	\$621
Investment Dividends		\$0	\$1,772
SBM Foundation Grant		\$5,000	\$6,178
Other Designated Contributions		\$2,300	\$1,836

Praxair Fund grant for replacement of Audio bks only		\$0	\$508
Benefaction		\$670	\$643
<u>Total Designated/Inv. Revenues</u>		<u>\$ 16,519</u>	<u>\$ 16,219</u>
*note – expenditures may be higher than revenue because of deferred monies.			



United Services, Inc.

Creating healthy communities

December 18, 2014

Ms. Carmen Vance
First Selectman
Town of Columbia
323 Route 87
Columbia, CT 06237

Dear Ms. Vance:

On behalf of the Board of Directors of United Services, Inc., we respectfully request the Town of Columbia to contribute its share for services that will be provided by our agency to your community in the coming fiscal year. Enclosed is a summary of actual services utilized by Columbia residents this past year, as well as our Annual Report which highlights services that were provided to local communities during Fiscal Year 2014.

As you are no doubt aware, families in Northeastern Connecticut continue to struggle through "The Great Recession" as our community contends with some of the state's highest unemployment rates and other troubling socio-economic indicators. United Services' Adult Outpatient Mental Health Services volume has now experienced an incredible 248% increase since 2007. The recession has also made its impact felt among families and individuals seeking other services we provide as well.

The numbers of individuals and families seeking support from programs including our Child Guidance Clinic, Addiction Treatment Services and our Domestic Violence Program have all increased significantly in recent years. And yet, while the needs of our communities may be higher than other regions, with few large employers, private foundations, and a very limited United Way presence to provide financial support, providers of essential human services in Northeastern Connecticut must do more with considerably less resources than other regions of the state.

Our request is based on a per capita allocation of \$0.70 - a request that we have not increased for the last 20 years, even as the costs for wages, benefits, insurance, utilities, etc. have increased considerably. Few, if any, vendors of services to your town can make this same statement, and few organizations provide such critical and needed supports to the community.

Just \$0.70 per resident, per year, will help provide the support we need to continue to respond to the needs of the individuals and families in our community. As we reaffirm our commitment to our local communities even in the face of insufficient funding, we hope that the Town of Columbia will make continued support for United Services a priority. **Our request, based on the town's population of 5,485, is \$3,839.50.**

www.UnitedServicesCT.org

These local funds from communities such as Columbia are used to match state funding for programs such as child abuse, victim supports, youth violence prevention and the Domestic Violence Program, as well as support crisis services and provide information about behavioral health for local citizens. Town funds go directly to programs and are not used to pay for any administrative costs. We hope that with continued support from Columbia we can continue to meet the needs of children, adults and families who request our services in the coming year.

If you would like to learn more about our services, or if we can help you meet a special need in Columbia, please feel free to contact me at 860-774-2020. We would also be pleased to send a representative to your Board of Finance or Selectman's meeting.

United Services has provided behavioral health and social services for 50 years in northeastern Connecticut. We value our alliance with Columbia and look forward to continuing our relationship during this year and realizing our shared goal of "Creating Healthy Communities."

Sincerely,

A handwritten signature in cursive script that reads "Diane L. Manning". The signature is written in dark ink and is positioned above the printed name and title.

Diane L. Manning
President/CEO



United Services, Inc.

Creating healthy communities

TOWN OF COLUMBIA
SERVICES PROVIDED TO TOWN RESIDENTS
July 1, 2013 to June 30, 2014

PARTIAL LISTING OF SERVICES	RESIDENTS SERVED	NUMBER OF VISITS/CONTACTS
<i>Adult Outpatient Services & Addiction Recovery Services</i> – outpatient treatment for adults, including special services for the elderly and seriously mentally ill populations, and home-based treatment. Treatment, counseling and case management for persons addicted to alcohol or drugs, gambling and other problem behaviors.	32	501
<i>Emergency Psychiatric Services 24/7/365</i> – emergency response and crisis intervention for mental health and substance abuse problems for all ages. Includes mobile response to home, school, etc.	32	41
<i>Child Guidance Center</i> – treatment for children and parents, including victims of abuse. Community education and prevention services.	8	79
<i>Psychiatric Services</i> – medical services for adults, adolescents and children, visits including specialized medication evaluations and monitoring, consultation and therapy.	28	140
<i>Recovery Pathways</i> - services and support for optimal functioning in the community for individuals with serious mental illnesses, the elderly, parents of minor children, and the homeless.	11	123
<i>Work Services</i> – job readiness, job search and coaching for adults reentering the workforce after mental health treatment.	3	34
TOTAL SERVICES PROVIDED IN ALL PROGRAMS	120	1,184

Columbia Data Summary

During the 2013-2014 fiscal year, the residents of your community utilized the services and programs of AHM Youth and Family Services as listed below:

Horace Porter Elementary and Middle School	
<u>Program</u>	<u>Children Served</u>
Individual In School Counseling / Case Management	20
Positive Youth Development/Leadership Activity	41
Large Group Activities: Internet Safety, Power of Words & Sharp Program	202
Total:	263 children

Individual and Family Therapy, Psychiatric Evaluation	
<u>Program</u>	<u>Clients Served</u>
Individual Therapy	6
Family Therapy	4
Total:	10 clients

Community		
<u>Program</u>	<u>Children/Youth Served</u>	<u>Adults Served</u>
Juvenile Review Board	6	0
TASKS Employment Program	24	24
Summer Youth Theater	2	0
Take Back Event	0	14
Parent Presentations: (Suicide Prevention, Drug Abuse and Internet Safety)	0	120
Total:	32 children/youth	158 adults

In total, Columbia residents accessed the services provided by AHM 463 times in individual and/or large group settings. Families often receive multiple services from our agency.

*Financial
Reports*

TOWN OF COLUMBIA
TREASURER'S ANNUAL REPORT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
for the year ending June 30, 2014

GENERAL FUND (10)

Balance June 30, 2013

Cash and Cash Equivalent	323,072	
Short Term Investment Fund	6,033,670	
Due from (to) Others	(3,527,796)	
		2,828,946

Receipts:

Property Taxes	12,656,992	
Licenses, Fees and Permits	130,673	
Intergovernmental Revenues	3,531,214	
Charges for Services	24,986	
Other Revenue	150,363	
Interest on Investments	11,007	
		16,505,235

Fund Transfers:

From (to) Capital Reserve Fund	(941,825)	
From (to) Dog Fund	(10,832)	
From (to) Internal Service Fund	(10,000)	
From (to) Recreation Activities Fund	10,361	
From (to) Other Funds	4,500	
Allocation for Subs Year's Budget		(947,796)

Disbursements:

Board of Selectmen	3,362,756	
Board of Selectmen - Debt Service	542,088	
Board of Education	11,467,267	
		15,372,111

Balance June 30, 2014

Cash and Cash Equivalent	1,121,270	
Short Term Investment Fund	3,712,708	
Due from (to) Others	(1,819,703)	
		3,014,275

GENERAL FUND

3,014,275

TOWN OF COLUMBIA
TREASURER'S ANNUAL REPORT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
for the year ending June 30, 2014

RESERVE FUND (20)

Balance June 30, 2013			
	Cash and Cash Equivalent	-	
	Short Term Reserve Fund	576,346	
	Due from (to) Others	2,413,916	
			2,990,262
Receipts:			
	Interest on Investments	807	
	Other Revenues	-	
	Transfers from General Fund	1,102,519	
			1,103,326
Disbursements:			
	Expenditures on Projects	1,822,970	
	Transfers to Other Funds	4,500	
			1,827,470
Balance June 30, 2014			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	2,267,787	
	Accounts Payable	(1,670)	
	Due from (to) Others		
			2,266,118

RESERVE FUND

DOG FUND (30)

Balance June 30, 2013			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	5,314	
	Due To (From) Others	796	
			6,110
Receipts:			
	Interest on Investments	7	
	Miscellaneous	250	
	Licenses Fees & Surcharges	2,015	
	Dog Redemptions & Sales	55	
	Transfers from General Fund	10,832	
			13,159
Disbursements:			
	Expenditures on Projects	11,475	
	Transfers to Other Funds	-	
			11,475
Balance June 30, 2014			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	11,782	
	Due To (From) Others	(3,988)	
			7,794

DOG FUND

TOWN OF COLUMBIA
TREASURER'S ANNUAL REPORT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
for the year ending June 30, 2014

LAND ACQUISITION/OPEN SPACE FUND (35)

Balance June 30, 2013			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	60,066	
	Due To (From) Others	-	
			60,066
Receipts:			
	Interest on Investments	83	
	Open Space Contribution		
	Transfer from Reserve Fund		
			83
Disbursements:			
	Expenditures on Projects		
	Transfers to Other Funds	57,980	
			57,980
Balance June 30, 2014			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	2,169	
	Due To (From) Others		
	LAND ACQUISITION		2,169

TOWN AID ROADS (41)

Balance June 30, 2013			
	Cash and Cash Equivalent	-	
	Inventory	-	
	Due from (to) Others	102,996	
			102,996
Receipts:			
	Intergovernmental Revenues	205,826	
	Other Revenue	-	
			205,826
Disbursements:			
	Expenditures on Projects	-	
	Transfers to Other Funds	102,714	
			102,714
Balance June 30, 2014			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	-	
	Due To (From) Others	206,109	
	TOWN AID ROADS		206,109

Town of Columbia
2013-2014 Revenue
Budget Basis

Description	Budget	Actual	Differences Over(Under)
General Fund			
Taxes			
110 Current Prop Taxes	12,221,357	12,493,953	272,596
115 Refunds-Current Taxes	(25,000)	(26,445)	(1,445)
117 Refunds-Prior FY Taxes	(6,000)	(1,369)	4,631
120 Delinquent Prop Taxes	80,000	108,684	28,684
130 Prop Tax Interest	45,000	80,819	35,819
140 Prop Tax Lien Fees	800	1,176	376
150 Other Fees - Tax Collector	100	174	74
Total Taxes	<u>12,316,257</u>	<u>12,656,992</u>	<u>340,735</u>
Licenses, Fees and Permits			
221 Real Estate Convyance	30,000	45,574	15,574
222 Bldg. Mech. Septic Permits	55,000	56,310	1,310
223 Zoning Permit Fees	1,700	1,415	(285)
224 Recording Fees	27,000	24,505	(2,495)
225 Pistol Permit Fees	1,000	2,870	1,870
Total Licenses, Fees and Permits	<u>114,700</u>	<u>130,673</u>	<u>15,973</u>
Intergovernmental Revenue			
320 Home land Security Grant	1,224	3,331	2,107
352 Education Equalization Grant	2,574,325	2,507,669	(66,656)
353 Special Education Grant	200,000	160,998	(39,002)
354 School Transportation Grant	-	40,585	40,585
362 Circuit Breaker Elderly Tax Relief Grant	-	32,273	32,273
364 Disabled Persons Tax Grant	-	789	789
365 Veterans Tax Grant	-	2,734	2,734
368 Muncipal Projects Grant	-	25,171	25,171
382 Pmt in Lieu Tax-State Property	-	7,045	7,045
383 Manshantucket Pequot PILOT	-	19,167	19,167
685 LoCIP Reimbursement	176,028	162,354	(13,674)
686 STEAP Reimbursement	130,000	5,995	(124,005)
755 School Construction Grant Rev	177,124	177,124	(0)
756 School Roof Replacement Grant	-	187,265	187,265
757 School Security Project Reimbursement	-	198,714	198,714
Total Intergovernmental Revenue	<u>3,258,701</u>	<u>3,531,214</u>	<u>272,513</u>
Charges for Services			
410 Notary Fees	140	326	186
411 Photocopy Fees	5,250	5,374	124
412 Passport Fees	1,000	1,625	625
413 Planning & Zoning Commission Fees	2,000	2,625	625
414 Zoning Board of Appeals Fees	875	1,750	875
415 Inland/Wetland Fees	2,000	3,595	1,595
416 Town Clerk Fees	3,200	5,591	2,391
670 WINCOG Acctg Services	5,000	5,726	726
Total Charges for Services	<u>19,465</u>	<u>26,611</u>	<u>7,146</u>

Town of Columbia
2013-2014 Revenue
Budget Basis

Description	Budget	Actual	Differences Over(Under)
Other Revenue			
500 Court Judgment		-	-
510 Court Fines	750	2,185	1,435
611 Interest on Investments	8,000	11,007	3,007
621 Facilities Rental	1,100	2,450	1,350
622 Boat Mooring Fees	1,200	500	(700)
623 Town Beach Use and Concession Fees	30,000	26,277	(3,723)
625 Transfer Station Fees	22,500	27,714	5,214
626 Transfer Station Sticker Fees	22,000	23,490	1,490
627 Transfer Station Bag Fees	600	200	(400)
642 Bid and Spec Fees	-	690	690
650 State Fees - Land Use Dept	-	257	257
660 Telephone Access Grant	-	14,590	14,590
680 Preschool Tuition Fees	11,000	30,096	19,096
690 Miscellaneous	10,000	20,288	10,288
Total Other Revenue	107,150	159,744	52,594
Other Financing Sources			
675 Transfers In from Other Funds	18,500	14,861	(3,639)
Total Other Financing Sources	18,500	14,861	(3,639)
Total Revenues for General Fund	15,834,773	16,520,096	685,323
Reserved Funds			
20 Reserved Fund for Capital and Non-Recurring Expenditures			
611 Interest on Investments	100	807	707
Total Res'd Fund for Capital and Non-Recur Exps	100	807	707
Other Government Funds			
28 Community Garden/Szegda Farm			
190 Community Garden	-	475	475
191 Maintenance of Szegda Farm	-	341	341
	-	816	816
29 Recreation Activities Fund			
100 Adult Programs	-	15,239	15,239
110 Educational Programs	-	1,250	1,250
120 Fundraisers	-	5,314	5,314
121 Beach	-	300	300
130 Youth	-	20,683	20,683
Total Recreation Activities Fund	-	42,785	42,785

Town of Columbia
2013-2014 Revenue
Budget Basis

Description	Budget	Actual	Differences Over(Under)
30 Dog Fund			
224 Dog License Fees	500	1,946	1,446
225 Dog License Surcharge	79	69	(11)
691 Miscellaneous	-	250	250
421 Dog Redemption and Sale	175	55	(120)
530 Dog Fund Penalties	-	-	-
611 Investment Earnings	-	7	7
Total Dog Fund	<u>754</u>	<u>2,327</u>	<u>1,573</u>
31 Historic Document Preservation			
313 Historic Document Preservation Grant	-	4,000	4,000
651 Historic Document Fees	-	818	818
Total Historic Document Preservation	<u>-</u>	<u>4,818</u>	<u>4,818</u>
33 Social Services Needs			
611 Interest on Investments	-	1	1
691 Donations/Contributions	-	1,222	1,222
Total Social Service Needs	<u>-</u>	<u>1,223</u>	<u>1,223</u>
34 Council on Prevention - DARE			
691 Donations/Contributions	-	2,285	2,285
35 Open Space Land Acquisition			
611 Interest Income	-	83	83
010 Donations/Contributions	-	-	-
Total Open Space Land Acquisition	<u>-</u>	<u>83</u>	<u>83</u>
36 Senior Center			
450 Transportation Fees/WRTD	-	750	750
770 Donations	-	-	-
813 Senior Center Special Items	-	2,714	2,714
Total Senior Center	<u>-</u>	<u>3,464</u>	<u>3,464</u>
38 Rec Field Fence Rentals			
611 Interest Income	-	17	17
690 Fence Rentals	-	-	-
Total Rec Field Fence Rentals	<u>-</u>	<u>17</u>	<u>17</u>
41 Improved Road Fund			
756 Town Aid Roads-Impr Rd	205,992	205,826	(166)
Total Improved Road	<u>205,992</u>	<u>205,826</u>	<u>(166)</u>
53 Mary Yeomans Trust			
675 Yeomans Trust Distribution	-	18,455	18,455

Town of Columbia
2013-2014 Revenue
Budget Basis

Description	Budget	Actual	Differences Over(Under)
58 and 59 Land Preservation Fund			
200 Licenses, fines and permits	-	9,686	9,686
60 Trust Funds			
611 Interest Income	-	596	596
612 Contributions/Donations	-	1,562	1,562
616 Kathy Mattesich Memorial Fund	-	1,243	1,243
617 Dennis Harvey Memorial	-	1,430	1,430
Total Rec Field Fence Rentals	-	4,831	4,831
Education Funds			
Cafeteria Funds	-	122,662	122,662
Education Grants	-	248,548	248,548
Total Education Funds	-	371,210	371,210
Total Other Governmental Funds	206,746	667,825	461,079
Grand Total General Fund, Reserve Fund, and Other Governmental Funds	16,041,619	17,188,728	1,147,109

Town of Columbia
Operating Expenditures 2013-2014
Budget vs. Actual
Budget Basis

Dept	Description	2013-2014 Initial Budget	Budget Transfers	2013-2014 Revised Budget	Expenditures	Encum- brances	Remaining
GENERAL GOVERNMENT							
110	TOWN MEETING Board of Selectmen						
120	Telephone/Communications	1,350	-	1,350	1,255	-	95
130	Legal Notices	1,000	-	1,000	902	-	98
		<u>2,350</u>	<u>-</u>	<u>2,350</u>	<u>2,157</u>	<u>-</u>	<u>193</u>
112	EXECUTIVE & ADMINISTRATIVE SERVICES Board of Selectmen						
10	Salaries	143,908	3,872	147,780	147,779	-	0
20	Payroll Taxes	108,000	-	108,000	98,481	-	9,519
22	Unemployment Comp	5,000	2,798	7,798	7,798	-	0
30	Worker's Compensation	9,000	-	9,000	8,522	-	478
40	Group Insurance	266,408	-	266,408	219,404	-	47,004
50	Pension Expense	80,000	-	80,000	72,593	-	7,407
60	457 Employer Match	29,000	-	29,000	27,439	-	1,561
110	Postage	1,750	-	1,750	1,732	-	18
120	Telephone/Communication	7,700	-	7,700	7,694	-	6
130	Legal Notices	500	250	750	632	-	118
140	Advertising	800	(35)	765	733	-	32
230	Electricity	13,754	-	13,754	9,717	-	4,037
240	Fuel	4,785	1,474	6,259	6,005	-	254
300	General Supplies	2,750	500	3,250	3,250	-	-
420	Grants & Subsidies	3,300	-	3,300	3,300	-	-
421	Town Historian	250	(250)	-	244	-	(244)
422	Econ Devel Comm	300	-	300	300	-	-
460	Commercial Insurance	30,000	-	30,000	28,837	-	1,163
500	Professional/Tech	2,000	-	2,000	1,820	-	180
515	Contracted Services	1,850	-	1,850	1,662	-	188
520	Printing	500	-	500	481	-	19
550	Misc Services/Chgs	250	-	250	-	-	250
600	Repairs/Maintenance	100	-	100	50	-	50
710	Professional Improvement	1,475	(675)	800	275	-	525
720	Professional Dues	8,974	35	9,009	9,006	-	3
750	Conferences/Seminars	500	-	500	395	-	105
770	Transportation	400	175	575	546	-	29
		<u>723,254</u>	<u>8,144</u>	<u>731,398</u>	<u>658,694</u>	<u>-</u>	<u>72,704</u>
113	INFORMATION/TECHNOLOGY Town Network						
500	Professional/Tech	14,560	(500)	14,060	12,932	-	1,128
600	Repairs/Maintenance	13,153	500	13,653	13,653	-	-
		<u>27,713</u>	<u>-</u>	<u>27,713</u>	<u>26,585</u>	<u>-</u>	<u>1,128</u>
115	OLD FIREHOUSE BUILDING Board of Selectmen						
120	Telephone/Communications	475	-	475	459	-	16
230	Electricity	550	-	550	540	-	10
240	Fuel	798	3,451	4,249	4,248	-	1
		<u>1,823</u>	<u>3,451</u>	<u>5,274</u>	<u>5,248</u>	<u>-</u>	<u>26</u>
116	CHAPEL ON THE GREEN Board of Selectmen						
230	Electricity	1,500	-	1,500	1,094	-	406
600	Repairs/Maintenance	-	-	-	-	-	-
		<u>1,500</u>	<u>-</u>	<u>1,500</u>	<u>1,094</u>	<u>-</u>	<u>406</u>
117	MEETING PLACE Board of Selectmen						
120	Telephone	500	195	695	663	-	32
230	Electricity	700	-	700	700	-	-
240	Fuel	2,393	622	3,015	2,888	-	127
600	Repairs/Maintenance	150	(150)	-	-	-	-
		<u>3,743</u>	<u>667</u>	<u>4,410</u>	<u>4,251</u>	<u>-</u>	<u>160</u>

120	JUDICIAL & LEGAL						
	Board of Selectmen						
500	Professional/Technical	65,000	-	65,000	64,916	-	84
		65,000	-	65,000	64,916	-	84
130	REGISTRATION & ELECTION						
	Registrars of Voters						
10	Salaries-Election	10,892	-	10,892	8,065	-	2,827
16	Salaries-Election Workers	3,642	(60)	3,582	913	-	2,669
110	Postage	152	-	152	148	-	4
130	Legal Notices	200	23	223	223	-	-
300	General Supplies	1,215	-	1,215	829	-	386
500	Professional/Technical	1,550	-	1,550	1,204	-	346
515	Contracted Services	330	-	330	240	-	90
520	Printing	3,990	-	3,990	2,177	-	1,813
550	Misc Services/Chgs	150	-	150	-	-	150
750	Conferences/Seminars	-	360	360	120	-	240
770	Transportation	100	(23)	77	-	-	77
811	Machinery/Equipment <\$5000	300	(300)	-	-	-	-
		22,521	-	22,521	13,918	-	8,603
132	ASSESSMENT						
	Assessor						
10	Salaries	92,465	1,247	93,712	93,080	-	632
110	Postage	1,070	98	1,168	1,167	-	1
130	Legal Notices	296	4	300	300	-	0
300	General Supplies	2,500	110	2,610	2,595	-	15
500	Professional/Technical	16,050	(417)	15,633	14,350	-	1,283
520	Printing	150	(4)	146	116	-	30
710	Professional Improvement	1,200	-	1,200	1,164	-	36
720	Professional Dues	415	(110)	305	305	-	-
750	Conferences/Seminars	595	-	595	302	-	293
770	Transportation	1,733	-	1,733	1,278	-	455
		116,474	928	117,402	114,656	-	2,746
133	TAX COLLECTION						
	Tax Collector						
10	Salaries	62,225	1,727	63,952	63,348	-	604
110	Postage	4,697	(100)	4,597	4,540	-	57
130	Legal Notices	1,163	-	1,163	1,118	-	45
300	General Supplies	1,442	-	1,442	1,436	-	6
500	Professional/Technical	7,560	1,788	9,348	9,336	-	12
505	State DMV Fee-Delinquent Taxes	1,564	(150)	1,414	1,313	-	101
520	Printing	225	(225)	-	-	-	-
710	Professional Improvements	260	(26)	234	131	-	104
720	Professional Dues	115	-	115	95	-	20
750	Conferences/Seminars	230	-	230	216	-	14
770	Transportation	311	26	337	337	-	-
		79,792	3,040	82,832	81,868	-	963
134	PUBLIC RECORDS SERVICES						
	Town Clerk						
10	Salaries	76,906	771	77,677	77,018	-	659
110	Postage	1,175	-	1,175	878	-	297
130	Legal Notices	1,787	300	2,087	2,036	-	51
300	General Supplies	3,741	-	3,741	3,261	-	480
500	Professional/Technical	4,165	-	4,165	3,890	-	275
515	Contracted Services	540	-	540	208	-	332
550	Miscellaneous Services/Chgs	270	-	270	44	-	226
600	Repairs/Maintenance	200	-	200	-	-	200
630	Rental	387	-	387	297	-	90
710	Professional Improvement	800	(300)	500	100	-	400
720	Professional Dues	220	-	220	180	-	40
750	Conferences/Seminars	675	-	675	671	-	4
770	Transportation	315	-	315	182	-	133
		91,181	771	91,952	88,766	-	3,186
135	FINANCIAL PLANNING/AUDITING						
	Financial Planning and Allocation Commission						
110	Postage	600	-	600	600	-	-
130	Legal Notices	125	-	125	100	-	25
500	Professional/Technical	17,400	1,140	18,540	18,540	-	-
520	Printing	300	-	300	-	-	300
		18,425	1,140	19,565	19,240	-	325

136	FINANCE DEPARTMENT					
	Finance Director					
10	Salaries & Wages	203,925	2,048	205,973	202,482	3,491
110	Postage	2,500	-	2,500	2,345	155
120	Telephone	1,500	-	1,500	1,264	236
300	General Supplies	3,250	-	3,250	2,831	419
500	Professional/Technical	22,000	-	22,000	21,379	621
515	Contracted Services	500	-	500	293	207
550	Miscellaneous Svc/Charges	150	-	150	-	150
600	Repairs/Maintenance	100	-	100	-	100
710	Professional Improvement	800	-	800	100	700
720	Professional Dues	400	-	400	160	240
750	Conferences/Seminars	700	-	700	95	605
770	Transportation	300	-	300	201	99
811	Machinery/Equipment <\$5000	200	-	200	-	200
		<u>236,325</u>	<u>2,048</u>	<u>238,373</u>	<u>231,149</u>	<u>7,224</u>
140	BOARD OF ASSESSMENT APPEAL					
	Board of Assessment Appeal					
110	Postage	50	-	50	-	50
130	Legal Notices	400	-	400	392	8
710	Professional Improvement	100	-	100	100	-
		<u>550</u>	<u>-</u>	<u>550</u>	<u>492</u>	<u>58</u>
TOTAL GENERAL GOVERNMENT		1,390,651	20,189	1,410,840	1,313,035	97,804
HEALTH AND HUMAN SERVICES						
210	HEALTH CARE AND INSPECTION SERVICES					
	Board of Selectmen					
500	Professional/Technical	24,783	412	25,195	25,194	1
		<u>24,783</u>	<u>412</u>	<u>25,195</u>	<u>25,194</u>	<u>1</u>
230	SOCIAL SERVICES					
	Board of Selectmen					
10	Salaries	5,643	57	5,700	75	5,625
300	General Supplies	8,550	-	8,550	7,654	896
770	Transportation	400	-	400	283	117
		<u>14,593</u>	<u>57</u>	<u>14,650</u>	<u>8,012</u>	<u>6,638</u>
240	DRUG AND ALCOHOL ABUSE PREVENTION					
	Board of Selectmen					
420	Grants & Subsidies	823	-	823	823	-
500	Professional/Technical	-	-	-	-	-
		<u>823</u>	<u>-</u>	<u>823</u>	<u>823</u>	<u>-</u>
250	ELDERLY SERVICES					
	Commission on Aging					
110	Postage	50	-	50	-	50
300	General Supplies	50	-	50	-	50
420	Grants & Subsidies	10,848	-	10,848	10,848	-
540	Celebration	1,000	-	1,000	303	697
		<u>11,948</u>	<u>-</u>	<u>11,948</u>	<u>11,151</u>	<u>797</u>
260	BECKISH SENIOR CENTER					
	Board of Selectmen					
10	Salaries	40,651	408	41,059	40,193	867
110	Postage	-	-	-	-	-
120	Telephone/Communication	1,500	100	1,600	1,576	24
230	Electricity	13,000	(100)	12,900	8,961	3,939
240	Fuel	14,303	-	14,303	13,509	794
300	General Supplies	1,000	-	1,000	876	124
515	Contracted Services	1,373	-	1,373	1,160	213
550	Miscellaneous Services/Chgs	188	-	188	188	0
710	Professional Improvement	200	-	200	-	200
720	Professional Dues	-	-	-	-	-
770	Transportation	300	-	300	243	57
		<u>72,515</u>	<u>408</u>	<u>72,923</u>	<u>66,705</u>	<u>6,218</u>
270	YOUTH SERVICES					
	Board of Selectmen					
420	Grants & Subsidies	37,313	-	37,313	37,313	-
		<u>37,313</u>	<u>-</u>	<u>37,313</u>	<u>37,313</u>	<u>-</u>
TOTAL HEALTH AND HUMAN SERVICES		161,975	877	162,852	149,198	13,654

PUBLIC SAFETY

310	POLICE PROTECTION					
	Board of Selectmen					
120	Telephone/Communication	1,450	-	1,450	1,108	342
500	Professional/Technical	114,000	-	114,000	107,070	6,930
		<u>115,450</u>	<u>-</u>	<u>115,450</u>	<u>108,177</u>	<u>7,273</u>
320	FIRE FIGHTING AND EMERGENCY MEDICAL SERVICES					
	Board of Selectmen					
10	CVFD Stipend/Abatement	-	-	-	-	-
30	Workman's Compensation Insurance	4,500	-	4,500	4,274	226
420	Grants & Subsidies	184,481	-	184,481	184,481	-
500	Professional/Technical	29,985	-	29,985	26,686	3,299
600	Repairs/Maintenance	-	-	-	-	-
		<u>218,966</u>	<u>-</u>	<u>218,966</u>	<u>215,441</u>	<u>3,525</u>
330	FIRE PREVENTION SERVICES					
	Fire Marshal					
10	Salaries	19,926	(301)	19,625	19,495	130
300	General Supplies	-	500	500	96	404
710	Professional Improvement	600	(200)	400	340	60
720	Professional Dues	200	-	200	165	35
770	Transportation	500	200	700	630	70
		<u>21,226</u>	<u>199</u>	<u>21,425</u>	<u>20,727</u>	<u>698</u>
345	EMERGENCY MANAGEMENT DIRECTOR					
	Board of Selectmen					
10	Salaries	2,547	26	2,573	2,572	1
110	Postage	50	-	50	-	50
300	General Supplies	100	-	100	-	100
500	Professional/Technical	50	-	50	-	50
770	Emergency Management - Transportation	150	-	150	112	38
		<u>2,897</u>	<u>26</u>	<u>2,923</u>	<u>2,684</u>	<u>239</u>
350	LAKE MANAGEMENT SERVICES					
	Board of Selectmen					
10	Salaries	6,938	904	7,842	7,841	1
120	Telephone/Communications	200	-	200	112	88
300	General Supplies	600	-	600	235	365
520	Printing	500	-	500	310	190
550	Miscellaneous Services/Chgs	200	-	200	-	200
600	Repairs/Maintenance	2,000	-	2,000	1,090	910
		<u>10,438</u>	<u>904</u>	<u>11,342</u>	<u>9,588</u>	<u>1,754</u>
TOTAL PUBLIC SAFETY		368,977	1,130	370,107	356,618	13,489

PUBLIC WORKS

410	PUBLIC WORKS MAINTENANCE SERVICES					
	Public Works Director					
10	Salaries	372,323	3,738	376,061	363,717	12,344
11	Salaries-OT	30,575	(960)	29,615	26,758	2,857
120	Telephone/Communication	3,324	-	3,324	3,141	183
230	Electricity	2,220	960	3,180	2,346	834
240	Fuel	47,342	-	47,342	44,499	2,843
300	General Supplies	6,450	(305)	6,145	6,145	-
500	Professional/Technical	5,676	-	5,676	3,390	2,286
515	Contracted Services	34,200	2,500	36,700	31,345	3,755
600	Repairs/Maintenance	88,600	12,290	100,890	91,479	5,905
610	Bldgs/Grounds Rep/Maint	19,100	4,100	23,200	23,188	12
630	Rental	3,200	-	3,200	2,565	635
710	Professional Development	400	305	705	705	-
		<u>613,410</u>	<u>22,628</u>	<u>636,038</u>	<u>599,278</u>	<u>31,654</u>
420	WASTE DISPOSAL SERVICES					
	Public Works Director					
10	Salaries	22,838	(172)	22,666	18,195	4,471
11	Salaries-OT	2,122	2,000	4,122	3,311	811
110	Postage	270	-	270	261	9
230	Electricity	1,100	400	1,500	1,083	417
300	General Supplies	1,550	-	1,550	1,533	17
500	Professional/Technical	134,393	-	134,393	113,577	20,816
515	Contracted Services	3,936	-	3,936	640	3,296
520	Printing	250	-	250	-	250

600	Repairs/Maintenance	500	-	500	39	-	461
630	Rental	4,800	-	4,800	4,406	-	394
		<u>171,759</u>	<u>2,228</u>	<u>173,987</u>	<u>143,045</u>	<u>-</u>	<u>30,942</u>
440	STREET LIGHTING						
	Board of Selectmen						
230	Electricity	13,000	-	13,000	11,268	-	1,732
		<u>13,000</u>	<u>-</u>	<u>13,000</u>	<u>11,268</u>	<u>-</u>	<u>1,732</u>
TOTAL PUBLIC WORKS		798,169	24,857	823,026	753,591	5,106	64,328
BUILDING AND DEVELOPMENT SERVICES							
510	PLANNING & ZONING SERVICES						
	Planning & Zoning Services						
10	Salaries	12,274	29,526	41,800	38,702	-	3,098
110	Postage	-	-	-	-	-	-
130	Legal Notices	2,500	300	2,800	2,740	-	60
500	Professional/Technical	26,250	(24,725)	1,525	1,485	-	40
520	Printing	200	-	200	130	-	70
550	Miscellaneous Services/Chgs	-	-	-	-	-	-
720	Professional Dues	190	-	190	90	-	100
750	Conferences/Seminars	300	-	300	-	-	300
770	Transportation	900	(300)	600	383	-	217
		<u>42,614</u>	<u>4,801</u>	<u>47,415</u>	<u>43,531</u>	<u>-</u>	<u>3,884</u>
520	INLAND WETLANDS ADMINISTRATION						
	Inland Wetlands Commission						
10	Salaries	14,028	483	14,511	14,510	-	1
120	Telephone/Communication	396	-	396	396	-	-
130	Legal Notices	1,500	300	1,800	1,791	-	9
420	Grants & Subsidies	356	-	356	356	-	-
500	Professional/Technical	1,500	(300)	1,200	135	-	1,065
720	Professional Dues	160	-	160	-	-	160
770	Transportation	600	-	600	594	-	6
		<u>18,540</u>	<u>483</u>	<u>19,023</u>	<u>17,782</u>	<u>-</u>	<u>1,241</u>
530	BUILDING SERVICES						
	Building Official						
10	Salaries	25,935	(4,341)	21,594	17,719	-	3,875
120	Telephone/Communications	396	-	396	396	-	-
520	Printing	200	-	200	40	-	160
720	Professional Dues	150	50	200	180	-	20
750	Conferences/Seminars	300	(50)	250	-	-	250
770	Transportation	1,500	100	1,600	1,463	-	137
		<u>28,481</u>	<u>(4,241)</u>	<u>24,240</u>	<u>19,798</u>	<u>-</u>	<u>4,442</u>
540	CONSERVATION AND DEVELOPMENT SERVICES						
	Conservation Commission						
110	Postage	300	-	300	10	-	290
300	General Supplies	150	-	150	47	-	103
500	Professional/Technical	380	-	380	160	-	220
720	Professional Dues	100	-	100	55	-	45
750	Conferences/Seminars	500	-	500	310	-	190
770	Transportation	200	-	200	-	-	200
		<u>1,630</u>	<u>-</u>	<u>1,630</u>	<u>582</u>	<u>-</u>	<u>1,048</u>
550	ZONING APPEALS SERVICES						
	Zoning Appeals Board						
130	Legal Notices	1,200	-	1,200	1,022	-	178
550	Miscellaneous Services/Chgs	150	-	150	83	-	67
750	Conferences/Seminars	100	-	100	-	-	100
770	Transportation	80	-	80	67	-	13
		<u>1,530</u>	<u>-</u>	<u>1,530</u>	<u>1,172</u>	<u>-</u>	<u>358</u>
560	BUILDING APPEALS SERVICES						
	Building Code of Appeals						
130	Legal Notices	-	-	-	-	-	-
300	General Supplies	-	-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
570	LAND USE DEPARTMENT						
	Health/Inspection/Building/Wetlands						
10	Salaries	54,464	546	55,010	52,030	-	2,981
110	Postage	1,600	200	1,800	1,667	-	133
300	General Supplies	2,800	(237)	2,563	2,357	-	206

600 Repairs/Maintenance	1,100	(428)	672	672	-	-
811 Machinery/Equipment <\$5000	-	5,145	5,145	5,145	-	-
	<u>59,964</u>	<u>5,226</u>	<u>65,190</u>	<u>61,870</u>	<u>-</u>	<u>3,320</u>

TOTAL BUILDING AND DEVELOPMENT SERVICES **152,759** **6,270** **159,029** **144,737** **-** **14,292**

RECREATION

610 PUBLIC CELEBRATIONS						
Board of Selectmen						
300 General Supplies	1,000	-	1,000	1,000	-	-
500 Professional/Technical	3,200	-	3,200	3,200	-	-
	<u>4,200</u>	<u>-</u>	<u>4,200</u>	<u>4,200</u>	<u>-</u>	<u>-</u>

620 LIBRARY SERVICES						
Board of Selectmen						
420 Grants & Subsidies	329,553	-	329,553	321,962	-	7,591
	<u>329,553</u>	<u>-</u>	<u>329,553</u>	<u>321,962</u>	<u>-</u>	<u>7,591</u>

630 LAKE MANAGEMENT ADVISORY COMMITTEE						
Lake Management Advisory Committee						
500 Professional/Technical	5,300	-	5,300	4,381	-	919
720 Professional Dues	150	-	150	150	-	-
	<u>5,450</u>	<u>-</u>	<u>5,450</u>	<u>4,531</u>	<u>-</u>	<u>919</u>

640 BEACH SERVICES						
Board of Selectmen						
10 Salaries	24,672	-	24,672	23,376	-	1,296
110 Postage	200	-	200	199	-	1
120 Telephone/Communications	120	-	120	34	-	86
230 Electricity	1,000	100	1,100	1,083	-	17
240 Fuel	1,395	220	1,615	1,615	-	0
300 General Supplies	1,750	-	1,750	466	-	1,284
500 Professional/Technical	1,940	-	1,940	445	-	1,495
515 Contracted Services	300	-	300	120	-	180
520 Printing	300	-	300	-	-	300
	<u>31,677</u>	<u>320</u>	<u>31,997</u>	<u>27,338</u>	<u>-</u>	<u>4,659</u>

660 RECREATION AREA OPERATION						
Board of Selectmen						
230 Electricity	1,200	-	1,200	758	-	442
300 General Supplies	-	-	-	-	-	-
515 Contracted Services	3,000	-	3,000	2,299	-	702
	<u>4,200</u>	<u>-</u>	<u>4,200</u>	<u>3,057</u>	<u>-</u>	<u>1,143</u>

670 RECREATION DEPARTMENT						
Board of Selectmen						
10 Salaries	32,850	352	33,202	33,201	-	1
110 Postage	800	-	800	140	-	660
120 Telephone/Communications	348	59	407	348	-	59
140 Advertising	600	-	600	490	-	110
300 General Supplies	800	-	800	530	-	270
500 Professional/Technical	2,140	-	2,140	1,900	-	240
720 Professional Dues	135	-	135	130	-	5
750 Conferences/Seminars	600	-	600	550	-	50
770 Transportation	250	-	250	308	-	(58)
	<u>38,523</u>	<u>411</u>	<u>38,934</u>	<u>37,597</u>	<u>-</u>	<u>1,337</u>

TOTAL RECREATION **413,603** **731** **414,334** **398,685** **-** **15,649**

TOTAL BOARD OF SELECTMEN **3,286,134** **54,053** **3,340,187** **3,115,864** **5,106** **219,217**

5100 EDUCATION SERVICES						
Board of Education						
111E Certified Salaries	4,032,596	29,097	4,061,693	4,049,558	12,135	0
112E Non-Certified Salaries	732,926	60,817	793,744	793,744	-	-
210E Employee Benefit-Hosp/Surg	906,788	69,435	976,223	976,223	-	-
211E Employee Benefit-Group Life	6,526	(499)	6,026	6,026	-	-
213E Social Security	51,830	4,703	56,533	56,533	-	0
214E Medicare	71,017	(6,365)	64,651	64,476	176	0
250E Unemployment	30,732	(28,219)	2,513	2,513	-	0
260E Workers' Compensation	53,622	(2,437)	51,185	51,185	-	-
290E Other Benefits	52,369	8,818	61,187	61,187	-	-
300E Professional Services - Hot Lunch	30,000	(30,000)	-	-	-	-
310E Board of Education Services	59,000	(8,415)	50,585	50,585	-	-
320E Instructional Improvement-Staff	13,900	(4,870)	9,030	8,844	-	185

330E Professional Services	262,779	(47,402)	215,377	215,071	-	305
340E Technical/Contracted Services	110,736	65,582	176,319	165,569	10,750	-
411E Water/Sewage	3,400	2,446	5,846	5,846	-	-
421E Sanitary Refuse	9,980	(3,088)	6,892	6,893	-	(0)
422E Snowplowing	12,300	11,700	24,000	24,000	-	-
430E Repairs/Maintenance	35,519	23,751	59,270	36,420	22,851	-
440E Rental	43,397	(3,740)	39,657	39,657	-	-
510E Pupil Transportation	748,777	(91,697)	657,080	647,174	-	9,907
520E Property Insurance	37,751	5,152	42,903	42,903	-	-
530E Telephone	8,283	(2,277)	6,006	5,974	-	32
531E Postage	2,161	2,419	4,580	4,580	-	(0)
540E Advertising	298	1,495	1,793	1,213	581	-
560E Tuition	3,532,329	10,999	3,543,328	3,543,328	-	-
580E Travel	3,711	5,498	9,209	9,189	-	19
610E Supplies	9,099	49,831	58,929	56,365	2,565	0
613E Maintenance Supplies	13,263	(554)	12,709	11,741	-	968
622E Electricity	86,390	(2,842)	83,548	79,395	-	4,153
623E Propane Gas	2,881	1,399	4,280	3,080	-	1,200
624E Heating Oil	78,155	21,605	99,760	99,761	-	(1)
626E Diesel Fuel	55,594	7,191	62,785	62,785	-	-
640E Software	47,438	(21,487)	25,951	25,701	250	-
641E Textbooks/Ancillary Materials	16,318	27,725	44,043	30,980	13,041	22
642E Library Books	2,402	1,182	3,583	2,583	1,000	-
643E Periodicals	3,094	(1,750)	1,344	1,234	-	110
730E Equipment	59,974	110,345	170,319	113,527	38,726	18,067
810E 14220	21,665	(12,311)	9,354	9,354	-	-
TOTAL BOARD OF EDUCATION	11,249,000	253,235	11,502,235	11,365,195	102,073	34,967
AGENCY TOTALS	14,535,134	307,288	14,842,422	14,481,059	107,179	254,184
900 FUND TRANSFERS						
Transfers	704,056	258,601	962,657	962,657	-	-
700 DEBT SERVICE						
Board of Selectmen						
962 /01 Bond Prin Pmt	145,000	-	145,000	145,000	-	-
963 /01 Bond Int Pmt	57,094	-	57,094	57,094	-	0
964 8/02 Bond Principal Payment	315,000	-	315,000	315,000	-	-
965 8/02 Bond Interest Payment	24,994	-	24,994	24,994	-	0
	<u>542,088</u>	<u>-</u>	<u>542,088</u>	<u>542,088</u>	<u>-</u>	<u>0</u>
800 CONTINGENCY						
Financial Planning & Allocation Commission						
900 Reserve for Contingency	98,000	(58,154)	39,846	-	-	39,846
	<u>98,000</u>	<u>(58,154)</u>	<u>39,846</u>	<u>-</u>	<u>-</u>	<u>39,846</u>
Replenish Fund Balance		-	-	-	-	-
FUNDS TOTALS - GENERAL FUND	15,879,278	507,735	16,387,013	15,985,803	107,179	294,031
D134 DOG FUND						
PUBLIC RECORDS SERVICES						
Town Clerk						
110 Postage	277	-	277	267	-	10
300 General Supplies	258	-	258	40	-	219
500 Professional/Technical	1	-	1	-	-	1
550 Miscellaneous Service/ Charges	-	-	-	-	-	-
	<u>536</u>	<u>-</u>	<u>536</u>	<u>306</u>	<u>-</u>	<u>230</u>
D360 CANINE CONTROL SERVICES						
Canine Control Officer						
10 Salaries	8,044	81	8,125	8,125	-	0
12 Auto Allowance	2,600	-	2,600	2,600	-	-
120 Telephone	-	-	-	-	-	-
140 Advertising	100	-	100	67	-	33
300 General Supplies	150	-	150	110	-	40
500 Professional/Technical	350	-	350	268	-	82
550 Miscellaneous Services/Charges	150	-	150	-	-	150
	<u>11,394</u>	<u>81</u>	<u>11,475</u>	<u>11,169</u>	<u>-</u>	<u>305</u>
FUND TOTALS - DOG FUND	11,930	81	12,011	11,475	-	535

TOWN OF COLUMBIA
 Budgetary Comparison Schedule
 Reserve for Capital and Non-Recurring Expenditures
 for the Year Ended June 30, 2014

	Budget Appropriations July 1, 2013	13/14 Adopted Appropriations	13/14 Adopted Cancellations	Mid-Year Approp., Adjs. and Transfers	Adjusted Appropriations	Current Year Expenditures	Balance Appropriated June 30, 2014
Reserved for active projects:							
Road Resurfacing	102,812	258,288			361,100	295,675	65,425
Rec Area Improvement Fund	43,218	4,000		(9,394)	37,824	21,428	16,396
Town Hall Computers					-		-
Records Retention	494			4,894	5,388	5,388	-
Four Year Revaluation	18,367	16,000			34,367	5,999	28,368
DPW Capital Equipment	204,933	18,848			223,781	177,647	46,134
DPW Transfer Station Equipment	55	1,700			1,755		1,755
DPW Cap Improv - Buildings	20,904	8,300		13,000	42,204	22,252	19,952
HWP Window replacement					-		-
HWP Roof Replacement/Repair	1,881,140			250,000	2,131,140	924,637	1,206,503
R. Szegda Development Rights		198,790			198,790	19,879	178,911
Bridge On Hop River Road		55,667			55,667	2,670	52,997
Bridge On Baker Hill Road		66,667			66,667	27,244	39,423
HWP Floor Replacement/Repair		15,000			15,000		15,000
HWP Window Replacement/Repair		6,000			6,000		6,000
HWP Security		130,000			130,000	130,000	-
HWP Potable Water Storage Tank		4,500			4,500		4,500
Fencing - around boxes					-		-
Rose Bridge Road	47,958	64,525			112,483	10,690	101,792
Carpet replace - 4 classes					-		-
Senior Center Kitchen	1,757				1,757	250	1,507
CVFD Equipment - Engine	150,000			(4,480)	145,520	145,520	0
Town Website 1 of 2 payments					-		-
Beach House Renov/Murphy Deck	10,311				10,311		10,311
Dry Hydrant near Island Woods	5		(5)		-		-
Marine Boat Replacement	925				925		925
HWP Roof Architectural Fees	24,246				24,246	5,900	18,346
HWP Whiteboards					-		-
Town Hall Generator					-		-
Dam Hazard Mitigation	188,792				188,792	19,238	169,554
Library Expansion-Phase II					-		-
Library Expansion-Phase III	143,500				143,500	9,000	134,500
Total Reserve for Active Projects	2,839,415	848,285	(5)	254,020	3,941,716	1,823,416	2,118,300
Designated for Future Projects:							
Watershed Mgmt Plan	2,909		(2,909)		-		-
Land Acquisition	146,804	(47)			146,757	(446)	147,203
Total Designated for Future Projects	149,713	(47)	(2,909)	-	146,757	(446)	147,203
Transfer Out				4,500	4,500	4,500	-
Total Capital and Non-Recurring	2,989,128	848,238	(2,914)	258,520	4,092,973	1,827,470	2,265,503

2013-2014 BOARD OF SELECTMEN SALARY

Employee Name	Total Gross Salary
<u>Executive & Administrative</u>	
Kimberly Bona	\$ 41,515.86
Jonathan Luiz	91,021.92
Carmen Vance	10,498.56
	<u>\$ 143,036.34</u>
 <u>Election & Registration</u>	
Maureen Allen	\$ 1,325.03
Robert Baldwin	215.11
Astrid Belanger	4,677.63
Joan Ethridge	202.48
Robert Manwarren	202.48
Nicole Potter	202.48
Paul Ramsey	1,160.39
Dorothy Sihvonen	411.19
Audrey Tuttle	66.53
	<u>\$ 8,463.32</u>
 <u>Assessment</u>	
Mary Latour	\$ 22,150.65
Mary Lavallee	70,512.36
Kerilynn Lewis	1,150.50
	<u>\$ 93,813.51</u>
 <u>Tax Collection</u>	
Lisa McDonald	\$ 19,972.08
Carol Price	42,930.05
	<u>\$ 62,902.13</u>
 <u>Town Clerk & Public Records</u>	
Robin Kenefick	\$ 53,089.58
Gail McGrath	23,663.92
	<u>\$ 76,753.50</u>
 <u>Finance</u>	
Beverly Ciurylo	\$ 81,100.68
Paula Fernald	63,153.98
Marlaine Martin	44,322.42
Lisa Rose	14,818.16
	<u>\$ 203,395.24</u>
 <u>Social Services / Senior Center Services</u>	
Bernadette Derring	\$ 30,002.06
Lori Mund	262.50
Linda Reynolds	8,171.30
Joann Rowlands	62.50
	<u>\$ 38,498.36</u>

Employee Name	Total Gross Salary
<u>Fire Prevention Services</u>	
Leslie Kittle	\$ 14,640.28
Michael Lester	4,855.14
	<u>\$ 19,495.42</u>
<u>Emergency Management</u>	
Jerry James	\$ 2,572.48
	<u>\$ 2,572.48</u>
<u>Lake Management</u>	
Mark Coleman	\$ 781.25
Peter Dunnack	328.13
Thomas Griffith	626.25
George Lewandowski	778.13
Stephen Postemsky	44.63
Robert Powell	978.63
Sharon Smith	594.44
Edward Strong	1,612.50
Nicholas Wrana	2,657.16
	<u>\$ 8,401.12</u>
<u>Animal Control</u>	
Nancy Yale	\$ 10,718.42
	<u>\$ 10,718.42</u>
<u>Public Works</u>	
Andrew Andrews	\$ 58,968.26
Joseph Barros	306.00
James Blair	831.94
Grant Bombria	50,304.30
Jason Ferrigno	1,408.88
Kevin Gresch	48,597.84
Kyle Hooper	5,322.20
Robert Lataille	918.00
Phillip Levine	1,586.76
Bud Meyers	50,162.63
George Murphy	76,843.42
Brian Paul	49,222.34
Matthew Jorgensen	41,836.72
John MacCalmont	16,317.60
Roger Roberge	4,418.95
Nick Wrana	1,825.00
	<u>\$ 408,870.84</u>
<u>Building & Land Use</u>	
Martha Frankel	\$ 15,824.82
Cindee Hodge	37,785.68
Linda McDonald	15,301.53
Paula Stahl	22,228.15
Joseph Summers	18,381.74
John Valente	14,959.82
	<u>\$ 124,481.74</u>

Employee Name	Total Gross Salary
<u>Beach Services</u>	
Stratton Andrews	\$ 2,656.70
Elliott Antler	39.34
Nicholas Bessette	188.40
Bradley Bowers	39.34
Gregory Bright	20.56
Anna Calano	2,842.22
Alphonse Catullo	316.66
Joseph Catullo	2,141.60
Kevin Czarnowski	1,341.54
Jenna Hall	1,010.01
Gregory Husta	1,202.76
Doris Jenkins	102.80
Alexandria Kaplan	647.02
Jeffrey Minicucci	97.04
Michael Mohammed	1,231.40
Nicole Ozark	2,933.91
Kristine Parnell	586.75
Rebecca Ray	1,846.23
Jake Stephens	28.85
Shane Vertefeuille	2,420.32
Connor Yanicky	39.34
	<u> \$ 21,732.79</u>
<u>Recreation</u>	
Nicole Keldsen	\$ 21,504.01
Jill Swenson	10,906.68
	<u> \$ 32,410.69</u>
<u>Town Hall Floaters</u>	
Laurel Albair	\$ 1,352.40
Maureen Haynes	200.00
Mildred Ramsey	2,405.65
Michelle Tedone	516.38
Margaret Verizzi	1,209.88
	<u> \$ 5,684.31</u>
 Total	 <u> \$ 1,261,230.21</u>

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REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Independent Auditor's Report

To the Financial Planning and Allocation Commission of
The Town of Columbia, CT

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Columbia, CT, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Town of Columbia, CT's basic financial statements, and have issued our report thereon dated December 18, 2014.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town of Columbia, CT's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Columbia, CT's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

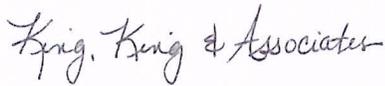
170 Holabird Avenue, Winsted, CT 06098

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Columbia, CT's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the Town of Columbia, CT's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Columbia, CT's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



King, King & Associates, CPAs
Winsted, CT
December 18, 2014

TOWN OF COLUMBIA

Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds

For the Year Ended June 30, 2014
(With Comparative Totals for June 30, 2013)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2014	2013
Revenues					
Taxes	\$ 12,656,992	\$ -	\$ -	\$ 12,656,992	\$ 12,888,917
Licenses, fees, and permits	266,510	-	136,019	402,529	427,966
Intergovernmental revenue	4,564,047	-	496,024	5,060,071	4,447,621
Contributions	-	-	26,846	26,846	14,120
Other revenues	24,916	-	5,381	30,297	33,515
Investment earnings	11,007	807	634	12,448	13,031
Total revenues	<u>17,523,472</u>	<u>807</u>	<u>664,904</u>	<u>18,189,183</u>	<u>17,825,170</u>
Expenditures					
Current:					
General government	1,313,035	-	16,541	1,329,576	1,294,352
Health and human services	149,198	-	9,275	158,473	177,655
Public safety	371,867	-	11,476	383,343	380,728
Public works	754,291	-	-	754,291	724,438
Building and development services	144,735	-	-	144,735	128,946
Recreation	398,685	-	37,375	436,060	410,881
Education	12,716,452	-	371,596	13,088,048	12,388,748
Debt service	542,088	-	-	542,088	566,413
Capital expenditures	-	1,822,971	175,151	1,998,122	442,283
Total expenditures	<u>16,390,351</u>	<u>1,822,971</u>	<u>621,414</u>	<u>18,834,736</u>	<u>16,514,444</u>
Excess/(deficiency) of revenues over expenditures	1,133,121	(1,822,164)	43,490	(645,553)	1,310,726
Other Financing sources/(Uses)					
Transfers in	14,861	1,102,519	20,832	1,138,212	2,859,357
Transfers out	(962,657)	(4,500)	(171,055)	(1,138,212)	(2,859,357)
Total other financing sources/(uses)	<u>(947,796)</u>	<u>1,098,019</u>	<u>(150,223)</u>	<u>-</u>	<u>-</u>
Net change in fund balances	185,325	(724,145)	(106,733)	(645,553)	1,310,726
Fund balances - beginning, as restated	<u>2,828,947</u>	<u>2,990,262</u>	<u>691,402</u>	<u>6,510,611</u>	<u>5,199,885</u>
Fund balances - ending	<u>\$ 3,014,272</u>	<u>\$ 2,266,117</u>	<u>\$ 584,669</u>	<u>\$ 5,865,058</u>	<u>\$ 6,510,611</u>

TOWN OF COLUMBIA
Balance Sheet
Governmental Funds
June 30, 2014
(With Comparative Totals for June 30, 2013)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2014	2013
Assets					
Cash and cash equivalents	\$ 4,833,978	\$ 2,267,787	\$ 269,108	\$ 7,370,873	\$ 7,436,033
State and federal grants receivable	386,947	-	5,423	392,370	68,988
Other receivables	2,411	-	384	2,795	2,461
Interfund receivables	11,745	-	322,430	334,175	2,853,443
Property taxes receivable, net	250,796	-	-	250,796	238,638
Prepaid expenses	9,858	-	1,246	11,104	1,488
Inventories	-	-	8,773	8,773	7,800
Total assets	\$ 5,495,735	\$ 2,267,787	\$ 607,364	\$ 8,370,886	\$ 10,608,851
Liabilities, Deferred Inflows of Resources, and Fund Balances					
Liabilities:					
Accounts payable	\$ 1,220,974	\$ -	\$ 842	\$ 1,221,816	\$ 483,653
Accrued expenses	557,105	1,670	457	559,232	570,508
Unearned revenue	153,372	-	6,078	159,450	4,429
Interfund payables	322,430	-	11,745	334,175	2,853,443
Due to State of CT	-	-	3,573	3,573	3,282
Total liabilities	<u>2,253,881</u>	<u>1,670</u>	<u>22,695</u>	<u>2,278,246</u>	<u>3,915,315</u>
Deferred Inflows of Resources:					
Deferred Taxes	227,582	-	-	227,582	172,661
Advance property tax collections	-	-	-	-	10,264
Total Deferred Inflows of Resources	<u>227,582</u>	<u>-</u>	<u>-</u>	<u>227,582</u>	<u>182,925</u>
Fund Balances:					
Nonspendable:					
Inventories	-	-	8,773	8,773	7,800
Board of Education	9,858	-	-	9,858	-
D.A.R.E Education	-	-	50	50	50
Recreation Activities Fund	-	-	1,196	1,196	1,438
Restricted:					
D.A.R.E Education	-	-	3,637	3,637	3,637
Town Aid Road	-	-	206,109	206,109	102,996
Historic Document Preservation Fund	-	-	1,737	1,737	1,069
Land Protection Fund	-	-	15,706	15,706	15,501
Education Grants Fund	-	-	2,411	2,411	2,494
Mary B Yeomans Trust Fund	-	-	20,172	20,172	1,717
Social Services Needs Fund	-	-	5,214	5,214	8,148
Brand Mem. Trust	-	-	234,349	234,349	408,973
Committed (See Note 10)	-	2,265,503	85,315	2,350,818	3,126,707
Assigned:					
Subsequent Year's Budget	17,500	-	-	17,500	49,000
Reserve for Capital	-	614	-	614	1,134
Unassigned:	<u>2,986,914</u>	<u>-</u>	<u>-</u>	<u>2,986,914</u>	<u>2,779,947</u>
Total fund balances	<u>3,014,272</u>	<u>2,266,117</u>	<u>584,669</u>	<u>5,865,058</u>	<u>6,510,611</u>
Total liabilities, deferred inflows of resources, and fund balances	\$ 5,495,735	\$ 2,267,787	\$ 607,364	\$ 8,370,886	\$ 10,608,851

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REPORT ON COMPLIANCE FOR EACH MAJOR STATE PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON THE SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE REQUIRED BY THE STATE SINGLE AUDIT ACT

Independent Auditor's Report

To the Financial Planning and Allocation Commission of
The Town of Columbia, CT

Report on Compliance for Each Major State Program

We have audited the Town of Columbia, CT's compliance with the types of compliance requirements described in the Office of Policy and Management's *Compliance Supplement* that could have a direct and material effect on each of the Town of Columbia, CT's major state programs for the year ended June 30, 2014. The Town of Columbia, CT's major state programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts and grants applicable to its state programs.

Auditors' Responsibility

Our responsibility is to express an opinion on compliance for each of the Town of Columbia, CT's major state programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State Single Audit Act (C.G.S. Sections 4-230 to 4-236). Those standards and the State Single Audit Act require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state program occurred. An audit includes examining, on a test basis, evidence about the Town of Columbia, CT's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major state program. However, our audit does not provide a legal determination of the Town of Columbia, CT's compliance.

Opinion on Each Major State Program

In our opinion, the Town of Columbia, CT, complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2014.

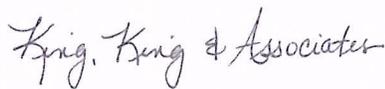
Report on Internal Control over Compliance

Management of the Town of Columbia, CT, is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Columbia, CT's internal control over compliance with the types of requirements that could have a direct and material effect on each major state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major state program and to test and report on internal control over compliance in accordance with the State Single Audit Act, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the State Single Audit Act. Accordingly, this report is not suitable for any other purpose.



King, King & Associates, CPAs
Winsted, CT
December 18, 2014

King, King & Associates, CPAs

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TOWN OF COLUMBIA, CT Schedule of Findings and Questioned Costs For the Year Ended June 30, 2014

I. SUMMARY OF AUDIT RESULTS

Financial Statements

We audited the financial statements of the Town of Columbia, CT as of and for the year ended June 30, 2014 and issued our unmodified report thereon dated December 18, 2014.

Internal control over financial reporting:

- Material weakness(es) identified? Yes No
- Significant deficiency(ies) identified? Yes None Reported

Noncompliance material to financial statements noted?

Yes No

State Financial Assistance

Internal control over major programs:

- Material weakness(es) identified? Yes No
- Significant deficiency(ies) identified? Yes None Reported

We have issued an unmodified opinion relating to compliance for major State programs.

Any audit findings disclosed that are required to be reported in accordance with Section 4-236-24 of the Regulations to the State Single Audit Act?

Yes No