

**SPECIAL MEETING MINUTES
COLUMBIA BOARD OF SELECTMEN
Tuesday, February 26, 2019 – 7 pm
Adella G. Urban Administrative Offices Conference Room
323 Route 87, Columbia, CT**

Members Present: First Selectman, Steven M. Everett, Deputy Selectman, Robert Hellstrom; Selectman, Lisa Napolitano; Selectman, William O'Brien.

Members Absent: Selectman, Robert Bogue.

Also Present: Mark Walter, Town Administrator; Beverly Ciurylo, Finance Director.

CALL TO ORDER: First Selectman, S. Everett called the meeting to order at 7:00 pm.

1. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
2. **APPROVAL OF AGENDA:** S. Everett MOVED to Approve the Agenda. MOTION CARRIED 4.0.
3. **APPROVAL OF MINUTES:**
 - 3.1 **BOS Regular Meeting Minutes for February 5, 2019.** R. Hellstrom MOVED to Approve the Minutes. MOTION CARRIED 4.0.
 - 3.2 **BOS Special Town Meeting for February 19, 2019 – MBR.** S. Everett stated that these minutes do not need to have BOS approval.
 - 3.3 **BOS Special Town Meeting for February 19, 2019 – CT-CHIP.** S. Everett stated that these minutes do not need to have BOS approval.
4. **OLD BUSINESS:** None.
5. **NEW BUSINESS:**
 - 5.1 **Add the Acceptance of a Weather Station Gift in memory of Henry Beck Sr.** M. Walter explained that the Beck family would like to donate the weather station in memory of Henry M. Beck, Sr. LMAC would like to put this at the dam for the best wind and weather data for the lake. S. Everett MOVED to accept the weather station gift in memory of Henry Beck Sr. MOTION CARRIED 4.0.
 - 5.2 **Request to Use Town for Athletic Event – TriState Endurance Relay Run – Saturday, August 24, 2019.** S. Everett MOVED to Approve the TriState Endurance Relay Run on the route through Columbia as posted. MOTION CARRIED 4.0.
 - 5.3 **FY 2019/2020 Budget Workshop.** S. Everett stated that with the State budget there will be a large impact to most towns and Columbia will be one of the towns that will see an impact.

M. Walter began the budget workshop with a discussion on the FY 20 State Budget Impact on Grants to Columbia. He also reviewed the FY 19-20 Revenues and FY 18-19 Estimated Beginning Fund Balances with the BOS. M. Walter asked B. Ciurylo if she'd like to make some initial comments. B. Ciurylo stated that there was an audit at the end of the year and that the town will receive an additional \$27,000 for the ECS Gran. She added, the pre-school collection fees are doing well, and enrollment is up. Discussion followed. B. Ciurylo reviewed the FY 18-19 Estimated

Beginning Fund Balances and explained that if nothing changes the estimated fund balance will be \$3.2M.

M. Walter provided notable increases and decreases to the BOS. The increases and decreases currently in the budget process would result in a total BOS budget net increase of 2.5%. Discussion followed. S. Everett spoke about Columbia’s 4th of July event as one of Columbia’s key events. The budget for this event has not been increased in many years and his proposal is to give the Lions an additional \$2,000 to help fund this important event. M. Walter presented a recommended salary for FY 19-20 to the BOS. Salary increases were discussed with 2% or 2.5% wage increase for town staff, including seasonal employees and floaters. Discussion followed. All BOS agreed that they are in favor of 2.3% increase. M. Walter distributed three budget scenarios to the BOS. M. Walter covered notable increases and decreases in Capital. He explained that some of the notable increases included box culverts at Hunt Rd. & Macht Rd. and the bridge at Hop River Rd and increases in upgrading DPW equipment, building improvements, and heat pumps at the Fire Department. The Town Hall roof is over 20 years old and will need to be replaced. M. Walter explained that it is proposed to put it into this year’s budget and pull it out of FY 19-20 budget.

S. Everett asked the BOS to look closely at the budget material provided and to review for the next BOS Budget meeting.

- 6. **COLUMBIA LAKE / DAM / BEACH:** None.
- 7. **APPOINTMENTS / RESIGNATIONS:** None.
- 8. **TOWN ADMINISTRATOR REPORT:** None.
- 9. **CORRESPONDENCE:**
 - 9.1 **Resident State Trooper monthly police report for January 2019**
 - 9.2 **Fire Chief monthly incident report for January 2019**
 - 9.3 **Grand List of 2018**
- 10. **BUDGET:**
 - 10.1 **Transfers:** S. Everett MOVED to Approve the Transfers totaling \$412.00 from DPW overtime salaries to Professional Development.

| TRANSFER #/AMOUNT | FROM A/C# DESCRIPTION | TO A/C# DESCRIPTON |
|--------------------------|-------------------------------|---------------------------------------|
| 2019 #018 / \$412.00 | 10-4410-011 / DPW OT Salaries | 10-4410-710/ Professional Development |

MOTION CARRIED 4.0.

- 10.2 **Refunds:** R. Hellstrom MOVED to Approve Refund Transaction of \$52.62 for Refunds.

| AMOUNT | FROM | TO |
|---------------|------------------|-------------------|
| \$52.62 | TOWN OF COLUMBIA | NANCY L. SHORTOFF |

MOTION CARRIED 4.0.

11. **APPROVE PAYMENT OF BILLS:** S. Everett MOVED to Approve Payment of Bills totaling \$34,856.60, compromised of 2018-2019 Emergency, 2018-2019 Regular, Credit Card, Paychex. MOTION CARRIED 4.0.
12. **AUDIENCE OF CITIZENS:** None.
13. **BOARD MEMBER COMMENTS:** None.
14. **EXECUTIVE SESSION:**
- 14.1 **Real estate per State Statutes Section 1-200(6)(D); Pending Litigation per State Statutes Section 1-200(6)(B); Personnel per State Statutes Section 1-200(6)(A).** S. Everett MOVED that the Board of Selectmen go into Executive Session at 8:33 pm to discuss personnel with M. Walter, Town Administrator. M. Walter left the Executive Session at 8:51 pm. The Executive Session ended at 9:12 pm.
15. **ADJOURNMENT:** S. Everett MOVED to ADJOURN at 9:12 pm and the MOTION CARRIED UNANIMOUSLY. The next meeting is scheduled for Tuesday, March 5, 2019.

Respectfully Submitted by Jennifer C. LaVoie

**REGULAR MEETING MINUTES
COLUMBIA BOARD OF SELECTMEN
Tuesday, February 5, 2019 – 7 pm
Adella G. Urban Administrative Offices Conference Room
323 Route 87, Columbia, CT**

Members Present: Deputy Selectman, Robert Hellstrom; Selectman, Lisa Napolitano; Selectman, William O'Brien, Robert Bogue, Selectman.

Members Absent: First Selectman, Steven M. Everett.

Also Present: Mark Walter, Town Administrator; Beverly Ciurylo, Finance Director; Joseph Spurgeon, Advisor from Lindberg & Ripple.

CALL TO ORDER: R. Hellstrom called the meeting to order at 7:01 pm.

1. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.
2. **APPROVAL OF AGENDA:** R. Hellstrom MOVED to Remove item 5.4 Homeland Security Grant Program Resolution from New Business and Move 8.2, Rec Park Construction Schedule to the 2/19/19 BOS Meeting and Move up in the Agenda 5.5, CT-Chip Resolution to 5.1, under New Business. MOTION CARRIED 4.0.
3. **APPROVAL OF MINUTES:**
 - 3.1 **BOS Regular Meeting Minutes for January 15, 2019.** L. Napolitano stated that the minutes on January 15th did not reflect her comments accurately. She stated that "The Zoning laws is actually clear, if it is not permitted it is prohibited." W.O' Brien MOVED to Approve the Agenda for 2/5/19 as Amended. MOTION CARRIED 3.0 with R. Bogue Abstaining.
4. **OLD BUSINESS:** None.
5. **NEW BUSINESS:**
 - 5.1 **Set a Town Meeting Date to Approve and Appropriate \$215,193 from the Town General Fund to the 2018/2019 BOE Budget to Comply with MBR Requirements.** R. Hellstrom MOVED to schedule a Town Meeting for February 19, 2019 at 6:45pm in the Adella G. Urban Administrative Offices Conference Room for the following purpose:
CLAUSE 1 – To address and approve an additional 2018-2019 Budget Appropriation to the Columbia Board of Education in the amount of \$215,193.00 from the Town of Columbia General Fund. This appropriation is in order to comply with the 2018-2019 Minimum Budget Requirement (MBR) under Section 10-262j of the Connecticut General Statutes. MOTION CARRIED 4.0.
 - 5.2 **Set a Public Hearing Date regarding the amendment and restatement of Town Ordinance 22-1 entitled "Schedule of Zoning Fees" to change the structure and fees of the Ordinance to better cover the Town's costs with respect to zoning, Zoning Board of Appeals and subdivision matters.** R. Hellstrom MOVED to: 1) the adoption of the resolutions in the Board packet for this meeting regarding the holding of a Public Hearing prior to the Board's considering the amending and restating Ordinance 22-1 to adopt a new schedule of zoning fees and to repeal Ordinance 22- Zoning Board of Appeals Fees; 2) the scheduling of such

Public Hearing for March 19, 2019 at 6:45pm in the Adella G. Urban Administrative Offices Conference Room; 3) the adoption of the form of Legal Notice for such hearing that is part of the packet; and 4) the filing of said resolutions and Legal Notice, which are adopted by this motion, with the minutes of this meeting. MOTION CARRIED 4.0.

- 5.3 **Discussion of House Bill 5765 Tax Deferral for Federal Employees and possible setting of a Town Meeting.** M. Walter explained that in the Special Act, section 7-148 of the general statutes it defines that any subdivision of a municipality, may, by a vote of its legislative body, or in any town in which the legislative body is a town meeting, by a vote on the Board of Selectman. M. Walter recommend we discuss this at the next BOS meeting on February 19, 2019 and the BOS can vote on adopting this resolution. W. O'Brien moves to exercise legislative authority and approve the House bill 5765 Tax Deferral for Federal Employees. MOTION CARRIED 4.0.
- 5.4 **Homeland Security Grant Program Resolution.** Taken off the Agenda. Resolution was filed and completed in November 2018.
- 5.5 **CT-Chip Resolution.** J. Spurgeon explained that over the past year the Town of Columbia and Columbia Board of Education and other towns have been exploring opportunities related to creating a regional health insurance collaborative. The collaboration will lead to reduced rates, better access to programs, less variability and no change in the benefits that will be offered to employees. Upon review of the RFP results and interviews conducted, the members of CT-CHIP have unanimously selected Cigna as the Health Insurance provider. J. Spurgeon pointed out several key results: Larger pools provide advantages over smaller pools. This includes, claims for larger groups are more predictable over time and are less likely to experience large cost swings year to year, carrier fixed cost is less per enrollee to reflect increased economies of scale, more flexibility in plan design as carriers are more willing to customize benefits for larger groups, and greater access to customized services (custom wellness programs).

J. Spurgeon also added that Cigna has agreed to match or exceed all benefits, provider match is high at 96.5% of Providers, 97% of members served and 97% of visits. Cigna will include Employee Assistance Programs (EAP) at no additional charge, \$60,000 Wellness Fund will be provided to be shared with the other participating members, and that each participant will retain control of their own plan designs and be responsible for their own premium tied to their enrollment and benefits.

R. Bogue stated that this sounds great to him and glad to hear CIGNA has stepped into providing these services. M Walter explained he will be treasurer for the CT-CHIP.

R. Hellstrom MOVED to 1) the adoption of the resolutions in the Board packet for this meeting regarding the calling of a Special Town Meeting to consider the Town's entering into a collaborative agreement with other municipalities and boards of education for the provision of municipal employee health benefit as permitted by Connecticut General Statutes Section 7-464b; 2) the calling of such Special Town Meeting for February 19, 2019 at 6:50pm in the Adella G. Urban Administrative Offices Conference Room; 3) the adoption of the form of Legal Notice for such Special Town Meeting that is part of the packet; and 4) the filing of said

resolutions and Legal Notice, which are adopted by this motion, with the minutes of this meeting. MOTION CARRIED 4.0.

- 5.6 **FY 2019/20 Budget Workshop.** M. Walter went over the notable increase and decreases in the Operating Expenditures and Capital Budgets. M. Walter asked what Department you would like to talk to at the next BOS meeting on 2/12/19. The BOS stated they would like to see Public Works at the next meeting.

6. **COLUMBIA LAKE / DAM / BEACH:** None.

7. **APPOINTMENTS / RESIGNATIONS:** None.

8. **TOWN ADMINISTRATOR REPORT:**

- 8.1 **DPW bulldozer.** M. Walter explained that we have proposed a budget of 55,000 for repairing a bulldozer and that G. Murphy, Public Works Director is looking into different options for fixing or replacing the bulldozer. They are finding it difficult to find the parts for the bulldozer since it is so old.

8.2 **Rec Park construction schedule.** Moved to the BOS meeting on 2/19/19.

9. **CORRESPONDENCE:**

9.1 **State Trooper Monthly Report.**

9.2 **Report on registered voters.**

9.3 **CCM Capital Report.**

10. **BUDGET:**

10.1 **Transfers:** R. Bogue MOVED to Approve the Transfers totaling \$2,956.00 as per scheduled.

| TRANSFER #/AMOUNT | FROM A/C# DESCRIPTION | TO A/C# DESCRIPITON |
|--------------------------|-----------------------------------|---|
| 2019 #014 / \$1,000.00 | 10-4132-500 / Professional / Tech | 10-4132-770/ Transportation |
| 2019 #015 / \$556.00 | 10-4260-230 / Electricity | 10-4260-600/ Repairs/Maintenance |
| 2019 #016 / \$1,000.00 | 10-4112-130 / Admin Legal Notices | 10-4110-130/Town Meeting Legal Notices |
| 2019 #017 / \$400.00 | 10-4410-011 / DPW - OT Salaries | 10-4115-240 / Old CVFD/Maint. Facility Fuel |

MOTION CARRIED 4.0.

10.2 **Refunds:** R. Bogue MOVED to Approve Refund Transaction of 218,16 as per schedule.

| AMOUNT | FROM | TO |
|---------------|------------------|---------------------|
| \$159.29 | TOWN OF COLUMBIA | NICHOLAS J. DANBURG |
| \$59.31 | TOWN OF COLUMBIA | SHANNON J. KEEGAN |

MOTION CARRIED 4.0.

11. **APPROVE PAYMENT OF BILLS:** R. Bogue MOVED to Approve Bills totaling \$ 74,791.53, comprised of 2018-19 Emergency, 2018-19 Regular, Credit Card and Paychex. MOTION CARRIED 4.0.

12. **AUDIENCE OF CITIZENS:** None.

- 13. BOARD MEMBER COMMENTS:**
- 14. EXECUTIVE SESSION:**
 - 14.1 Real estate per State Statutes Section 1-200(6)(D); Pending Litigation per State Statutes Section 1-200(6)(B); Personnel per State Statutes Section 1-200(6)(A);** R. Hellstrom MOVED to enter into Executive Session at 8:20pm with Mark Walter, Beverly Ciurylo and J. LaVoie present to discuss Personnel. MOTION CARRIED 4.0. Executive Session ended at 8:29PM
- 15. ADJOURNMENT:** R. Hellstrom MOVED to ADJOURN at 8:29PM and the MOTION CARRIED UNANIMOUSLY. The next meeting is scheduled for Tuesday, February 12, 2019 for a Special Board of Selectman meeting.

Respectfully Submitted by Jennifer C. LaVoie, Executive Administrative Assistant.

TOWN OF COLUMBIA
SPECIAL TOWN MEETING MINUTES
Tuesday, February 19, 2019 – 6:45 pm
Adella G. Urban Administrative Offices Conference Room
323 Route 87, Columbia, CT

A Special Town Meeting of the duly electors and citizens qualified to vote in the Town Meeting of the Town of Columbia, Connecticut was held in the Adella G. Urban Administrative Offices Conference Room on Tuesday, February 19, 2019 at 6:45pm.

Present: First Selectman, Steven M. Everett, Deputy Selectman, Robert Hellstrom; Mark Walter, Town Administrator

Moderator: Mark Desrosiers

Clerk: Flo Polek

Citizens: Nine

The meeting was called to order by Steven M. Everett at 6:45pm.

The meeting was then turned over to the Moderator. The Moderator read the clause.

CLAUSE 1: To address and approve an additional 2018-2019 Budget Appropriation to the Columbia Board of Education in the amount of \$215,193.00 from the Town of Columbia General Fund. This appropriation is in order to comply with the 2018-2019 Minimum Budget Requirement (MBR) under Section 10-262j of the Connecticut General Statutes.

The Moderator asked if there is a Motion for Clause 1. S. Everett MOVED to approve the additional 2018-2019 Budget Appropriation to the Columbia Board of Education in the amount of \$215,193.00 from the Town of Columbia General Fund.

R. Hellstrom SECONDED the MOTION.

The Moderator turned the meeting over for comments. S. Everett, First Selectman, gave his support of the motion.

Beverly Ciurylo of 244 Route 66, Columbia, CT and Town of Columbia Finance Director spoke about the motion. She clarified that the purpose of the motion was to allocate an additional \$215,193.00 to the Board of Education 2018-2019 Budget. It did not mean that the Town was giving the Board of Education actual funds but was increasing its budget to be in compliance of the state statute regarding the Minimum Budget Requirement. The allocation did not necessarily mean that the Board of Education will be spending all the funds allocated but the Board was to be given an opportunity to spend those funds if necessary.

The Moderator asked if there were any comments from the Audience of Citizens. With no further discussion, the Moderator called for a vote on Clause 1. MOTION CARRIED UNANIMOUSLY.

The Moderator moved to ADJOURN the Special Town Meeting at 6:50pm.

Respectfully Submitted by Flo Polek

TOWN OF COLUMBIA
SPECIAL TOWN MEETING MINUTES
Tuesday, February 19, 2019 – 6:50 pm
Adella G. Urban Administrative Offices Conference Room
323 Route 87, Columbia, CT

A Special Town Meeting of the duly electors and citizens qualified to vote in the Town Meeting of the Town of Columbia, Connecticut was held in the Adella G. Urban Administrative Offices Conference Room on Tuesday, February 19, 2019 at 6:50pm.

Present: First Selectman, Steven M. Everett, Deputy Selectman, Robert Hellstrom; Mark Walter, Town Administrator

Moderator: Mark Desrosiers

Clerk: Flo Polek

Citizens: Nine

The meeting was called to order by Steven M. Everett at 6:50pm.

The meeting was turned over to the Moderator. The Moderator read the clauses:

Clause 1 – In order to provide cost efficient medical and or healthcare benefits for the Town’s municipal employees, to approve in principal the Town’s taking action to become a member of the Connecticut Collaborative Health Insurance Program (“CT-CHIP”), which is being formed among various municipalities and boards of education in Eastern Connecticut by an agreement of the kind authorized by Connecticut General Statutes Section 7-464b, which is the current codification of Public Act 10-174, An Act Concerning Agreements Between Municipalities and Boards of Education For The Joint Purchase Of Employee Health Insurance and which allows multiple municipalities and boards of education to join together for purposes of providing medical and or healthcare benefits for their employees.

Clause 2 - To authorize, if Clause 1 is adopted, the Board of Selectmen to: (i) collaborate with the other municipalities and boards of education that are organizing CT-CHIP and; (ii) to cause the Town to become a participating member of such collaborative and a party to such an agreement if the Columbia Board of Selectman determines that the formation of CT-CHIP and a substantive and viable collaborative agreement has materialized and that it is in the interests of the Town to become a member of CT-CHIP and a party to such agreement.

Clause 3 - To authorize, if Clause 1 and 2 are adopted and the Town becomes a member of CT-CHIP, the Columbia Board of Selectman, and such Columbia Town employees as the Board of Selectman shall further authorize, to oversee all aspects of the Town’s membership in CT-CHIP, including without limitation, coordinating and monitoring all financial and legal aspects of such membership, participating in the administration and governance of the CT-CHIP collaborative, amending and adjusting from time to time the CT-CHIP collaborative agreement, and annually evaluating the Town’s continued membership or a decision to withdraw from such membership in CT-CHIP, all without need for further Town Meeting approval or other action.

The Moderator asked if there were Motions for the Clauses. A motion was made by Steven M. Everett for all three Clauses as proposed. R. Hellstrom SECONDED the MOTIONS.

The Moderator turned the floor over to First Selectman, Steven M. Everett. S. Everett explained that several small towns were coming together to form CT-CHIP and that this collaborative will provide benefits and savings to the town. S. Everett gave his support of the motion.

The Moderator asked for comments from the Audience of Citizens. With no further discussion, the Moderator called for a vote on all the Clauses. MOTIONS CARRIED UNANIMOUSLY.

S. Everett MOVED to ADJOURN the Special Town Meeting at 7:04pm.

Respectfully Submitted by Flo Polek



State of Connecticut



Connecticut State Police Troop K - Colchester

Commanding Officer
Lt. Christopher Sharland #039

Executive Officer
Msgt Eric Peck #085

Date: 02-01-2019

Mr. Steve Everett
Columbia First Selectman
323 Jonathan Trumbull Highway
Columbia, CT 06237

Dear Mr. Steve Everett

This correspondence is an effort to keep you apprised of the monthly police services occurring within the Town of Columbia.

During the month of January 2019 the Columbia Resident Trooper as well as Troop K Troopers responded to 278 Calls for Service in the Town of Columbia. Of these Calls for Service the most notable are:

| | |
|---------------------------------|-----|
| Accidents: | 7 |
| Burglaries: | 0 |
| Larcenies: | 1 |
| Other Criminal: | 1 |
| Other Non-Criminal: | 5 |
| Non Reportable Matters : | 175 |
| Other Noteworthy Events (List): | |
| 3 emergency committals | |
| 1 juvenile disturbance | |
| 1 domestic (non-arrest) | |

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

| | |
|--------------------|----|
| On-Sight DWI: | 0 |
| Traffic Citations: | 63 |
| Written Warnings: | 24 |

Sincerely,

Lieutenant Christopher Sharland #039
COMMANDING OFFICER
Troop "K" Colchester, CT

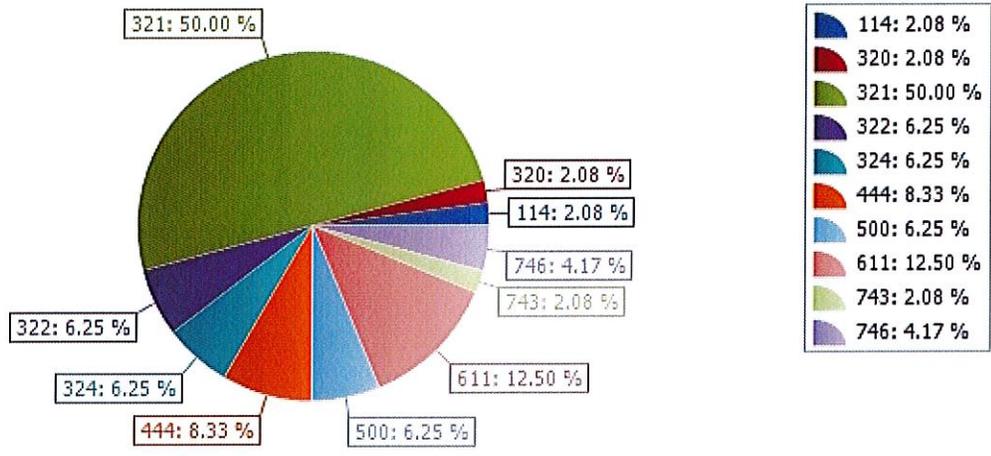
15A Old Hartford Road
Colchester, Connecticut 06415
Phone (860) 537-7500
FAX (860) 537-7550



Columbia Volunteer Fire Department, Inc.
 167 Route 66 P.O. Box 26, Columbia, Connecticut 06237
 860-228-9602



Incident Reports By Incident Type, Summary



| Incident Type | Total Incidents | Percent |
|--|-----------------|---------|
| 114 - Chimney or flue fire, confined to chimney or flue | 1 | 2.08% |
| 320 - Emergency medical service incident, other | 1 | 2.08% |
| 321 - EMS call, excluding vehicle accident with injury | 24 | 50.00% |
| 322 - Motor vehicle accident with injuries | 3 | 6.25% |
| 324 - Motor vehicle accident with no injuries. | 3 | 6.25% |
| 444 - Power line down | 4 | 8.33% |
| 500 - Service Call, other | 3 | 6.25% |
| 611 - Dispatched & canceled en route | 6 | 12.50% |
| 743 - Smoke detector activation, no fire - unintentional | 1 | 2.08% |
| 746 - Carbon monoxide detector activation, no CO | 2 | 4.17% |

Total Number of Incidents: 48

Total Number of Incident Types: 10

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '1/1/2019 12:00:00 AM' and '1/31/2019 11:59:59 PM'



TOWN OF COLUMBIA

ASSESSOR'S OFFICE
323 Jonathan Trumbull Highway
Columbia, Connecticut 06237

Mary F. Lavallee, CCMA II
(860) 228-9555
(860) 228-2335 Fax
Email:mlavallee@columbiactorg

Mon., Tues., Wed. .8:00 am to 4:00 pm
Thursday .8:00 am to 6:00 pm
Friday .8:00 am to Noon

GRAND LIST OF 2018

| | |
|--------------------------|----------------|
| <u>REALTY</u> | \$ 412,925,730 |
| <u>PERSONAL PROPERTY</u> | \$ 24,284,665 |
| <u>MOTOR VEHICLES</u> | \$ 46,379,816 |

| | |
|---|----------------|
| (Prior to Elderly and Board of Assessment Appeals) | \$ 483,590,211 |
|---|----------------|

ELDERLY

| | |
|-----------------|--------------|
| Freeze | 0 |
| Circuit Breaker | \$ 8,417,540 |

WOODLAND (10 MILLS)

| | |
|--|----------------|
| | \$ 492,007,751 |
| | \$ 10,660 |

| | |
|---------------------|----------------|
| 2018 NET GRAND LIST | \$ 492,018,411 |
| 2017 NET GRAND LIST | \$ 486,906,745 |

| | |
|----------------------------|-------------|
| INCREASE IN ASSESSED VALUE | \$5,111,666 |
|----------------------------|-------------|

| | |
|---------------------|-------|
| PERCENTAGE INCREASE | 1.05% |
|---------------------|-------|

Mary F. Lavallee, CCMA II
Assessor 1/30/2019

| | | Motor Vehicles | | | |
|----------------------------|-----------------|--------------------------|-------------------|---------------|--|
| | Number | Gross | | Net | |
| Grand List | Accounts | Asmt | Exemptions | Asmt | |
| 2018 | 6379 | \$47,090,906 | \$711,090 | \$46,379,816 | |
| 2017 | 6524 | \$46,707,090 | \$323,380 | \$46,383,710 | |
| Difference | -145 | \$383,816 | \$387,710 | -\$3,894 | |
| Percent Change | -2.27% | 0.82% | 54.52% | -0.01% | |
| | | | | | |
| | | Personal Property | | | |
| | Number | Gross | | Net | |
| Grand List | Accounts | Asmt | Exemptions | Asmt | |
| 2018 | 374 | \$29,764,775 | \$5,480,110 | \$24,284,665 | |
| 2017 | 384 | \$25,793,015 | \$5,272,760 | \$20,520,255 | |
| Difference | -10 | \$3,971,760 | \$207,350 | \$3,764,410 | |
| Percent Change | -2.60% | 15.40% | 3.93% | 18.34% | |
| | | | | | |
| | | Real Estate | | | |
| | Number | Gross | | Net | |
| Grand List | Accounts | Asmt | Exemptions | Asmt | |
| 2018 | 2620 | \$451,884,230 | \$30,530,300 | \$421,353,930 | |
| 2017 | 2620 | \$451,593,080 | \$31,590,300 | \$420,002,780 | |
| Difference | 0 | \$291,150 | -\$1,060,000 | \$1,351,150 | |
| Percent Change | 0.00% | 0.06% | -3.36% | 0.32% | |
| | | | | | |
| Net GL 2018 | \$492,018,411 | | | | |
| Net GL 2017 | \$486,906,745 | | | | |
| Total Asmt Increase | \$5,111,666 | | | | |
| Motor Vehicle | -\$3,894 | | | | |
| Personal Property | \$3,764,410 | | | | |
| Real Estate | \$1,351,150 | | | | |
| Total | \$5,111,666 | | | | |
| Total Net Increase | \$5,111,666 | | | | |
| Percent Increase | 1.05% | | | | |