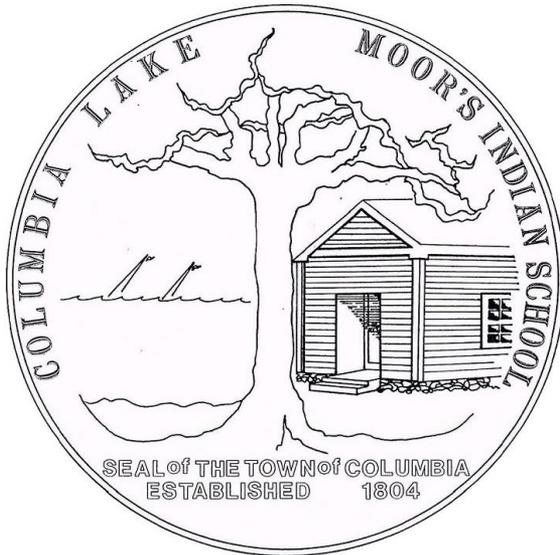


# *Town of Columbia*



## *Annual Report*

For the year ending  
**June 30, 2019**

**DEDICATION  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

**The 2018-2019 Columbia Annual Report is Dedicated to  
Louis J. Scotti**

This Fiscal Year 2018-19 Annual Report is dedicated to Louis J. Scotti for his commitment and dedication to the Town of Columbia. Lou has been a member of the Columbia Volunteer Fire Department (CVFD) since joining in 1976. He has held many positions in the CVFD including President from 1978 to 1982, Deputy Fire Chief from 1981 to 1982, and Chief from 1983 to 1991. Lou recently retired from the CVFD in 2019 and is now a lifetime member.

Lou always led by example. His dedication to the CVFD was emulated by the other volunteers leading to a lasting legacy of commitment and constant diligence to provide the highest level of service to the residents of Columbia. He was instrumental in convincing the town fathers to update several key pieces of apparatus. The emergency equipment ensured the effectiveness and efficiency for the CVFD to respond to any type of emergency.

Besides his years of service to the CVFD, Lou served on the Board of Selectman for 12 years from 1991 to 2003 and he honorably served his country during the Vietnam War.

We thank Lou for his years of tireless service and dedication to the Town of Columbia and the Columbia Volunteer Fire Department.

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OF  
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*Town Offices  
&  
Department  
Information*

## Town Offices & Department Information

<u>Department</u>		<u>Office Hours</u>	<u>Phone</u>
<b>Administrative Office:</b>		Mon - Thur 8 am - 4 pm	860-228-0110
First Selectman	Steven M. Everett	Fri 8 am - Noon	
Town Administrator	Mark B. Walter		
Executive Administrative Assistant	Jennifer C. LaVoie		
<b>Assessor's Office:</b>		Mon - Wed 8 am - 4 pm	860-228-9555
Assessor	Mary Lavallee	Thur 8 am - 6 pm	
Assistant Assessor	Marcy Littlefield	Fri 8 am - Noon	
<b>Beckish Senior Center:</b>		Mon - Fri 8 am - 3 pm	860-228-0759
Director	Bernadette Derring		
Social Services	Yolanda Irizarry		860-450-7400 x7418
<b>Building Department:</b>		Mon - Wed 8 am - 4 pm	860-228-0440
Building Official	Jason Nowasad	Thur 8 am - 6 pm	
Zoning Enforcement	Connie Kisluk	Fri 8 am - Noon	
Town Planner	Paula Stahl		
Sanitarian	Glenn Bagdoian		
Inland Wetlands Agent	John Valente		
Administrative Assistant	Cindee Hodge		
Board Secretary	Terri Lasota		
Fire Marshal/Burning Official	Michael Lester		
Assistant to Building Official	Bud Meyers		
<b>Animal Control:</b>			
	Nancy Yale		860-337-1222
<b>Finance Department:</b>		Mon - Thur 8 am - 4:30 pm	860-228-8423
Finance Director	Beverly Ciurylo	Fri 8am - Noon	
Accountant/Payroll Specialist	Lisa Rose		860-228-8423
Accounting Assistant	Jill Swenson		860-228-8423
<b>Fire Department:</b>			
To report a fire			911
Non-emergency calls			860-228-9602
Fire Chief	Peter Starkel		
Deputy Fire Chief	Michael Lester		
<b>Public Works Department:</b>		Mon - Fri 6:30 am - 3:00 pm	860-228-4270
Director	George Murphy		
Facilities Manager	Bud Meyers		860-228-0110

## Town Offices & Department Information

<b>Recreation Department:</b>		Mon - Wed 8 am - 4 pm	
Director	Marc Volza	Thur 8 am - 7 pm	860-228-8513
Recreation Assistant	Alexa Potter	Fri CLOSED	
<b>Registrar of Voters:</b>		Varies	860-228-0110
Democrat Registrar	Karen Butzgy		
Republican Registrar	Kate Morrison		
<b><u>Department</u></b>		<b><u>Office Hours</u></b>	<b><u>Phone</u></b>
<b>Resident State Trooper:</b>			
	Gregory DeCarli	Mon - Fri 6:30 am – 3 pm	860-228-9846
	Dispatch:		860-465-5400
<b>Tax Collector's Office:</b>		Mon - Wed 8 am - 2 pm	860-228-0230
Tax Collector	Carol W. Price	Thur 8am – 6pm Fri - CLOSED	
Assistant Tax Collector	Lisa McDonald	<i>extended hours in January and July</i>	
<b>Town Clerk's Office:</b>		Mon - Wed 8 am - 4 pm	860-228-3284
Town Clerk	Robin M. Kenefick	Thur 8 am - 6 pm	
Assistant Town Clerk	Gail McGrath	Fri 8 am - 12 pm	
<b>Transfer Station:</b>		Wed 8 am - 4 pm	860-228-4270
Attendant	Tristan Kandolin Roger Roberge	Sat 8 am - 4 pm	

*Town  
Commissions,  
Boards  
&  
Committees*

*Town of Columbia 2018-2019*  
***Town Commissions, Boards & Committees***  
*(as of July 1)*

<b>Commission, Board or Committee Member</b>	<b>Term Expires</b>
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**Board of Selectmen:**

*Meets the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday at 7:00 p.m. in the Conference Room*

First Selectman	Steven M. Everett	R	11/22/21
Deputy Selectman	Robert W. Hellstrom	D	11/22/21
Selectman	Robert Bogue	R	11/25/19
Selectman	Lisa Napolitano	R	11/22/21
Selectman	William O'Brien	D	11/25/19

**Registrars of Voters:**

Karen Butzgy	D	01/09/19
Katherine Morrison	R	01/09/19

**BUILDING SERVICES**

**Planning and Zoning Commission:**

*Meets the 2<sup>nd</sup> and 4<sup>th</sup> Monday at 7:00 p.m. in the Conference Room*

Chairman	Richard Nassiff, Jr.		11/22/21
Vice Chairman	Vera Englert		11/23/20
Member	Tom Currier		11/25/19
Member	Richard Napolitano		11/25/19
Member	Robert Powell, Jr.		11/22/21
Member	Ernest J. Starkel		11/26/18
Member	Donald Schofield		11/25/19
Alternate	Walter Tabor		11/25/19
Alternate	John Preston		11/25/19
Alternate	VACANT		11/25/19

**Inland Wetlands Commission:**

*Meets the 1<sup>st</sup> Monday at 7:00 pm in the Conference Room*

Chairman	John Allen		11/25/19
Vice Chairman	Thomas Archambault		11/25/19
Member	William Ross		11/22/21
Member	Claude A. Garritt, Jr.		11/22/21
Member	Ian Dann		11/22/21
Member	Carol Ann Jaswinski		11/22/21
Member	Ronald J. Wikholm		11/25/19

*Town of Columbia 2018-2019*  
*Town Commissions, Boards & Committees*

**Commission, Board or Committee Member Term Expires**

**Zoning Board of Appeals:**

*Meets the 4<sup>th</sup> Thursday at 7:00 p.m. in the Conference Room*

Chairman	Joseph J. Narkawicz	11/22/21
Vice Chairman	Carole Williamson	11/26/18
Member	William Petrone, Jr.	11/23/20
Member	Keith D. Peck	11/22/21
Member	Jeffrey Vose	11/25/19
Alternate	Edward A. DiGiovanni	11/25/19
Alternate	Andrea Drabecki	11/25/19
Alternate	VACANT	11/25/19

**EDUCATION**

Horace Porter School:

Superintendent	Laurence Fearon
Principal	Alyssa Gwinnell
Asst. Principal	Jennifer Hill

**Board of Education:**

*Meets the 1<sup>st</sup> Monday of each month as scheduled 7:30 pm. in the Porter Cafeteria*

Chairperson	Christopher Lent	11/22/21
Vice Chairman	Katherine Tolsdorf	11/25/19
Member	James A. Chakulski, Jr.	11/25/19
Member	David Crim	11/25/19
Member	Gary Littlefield	11/25/19
Member	Linette A. Dooley	11/22/21
Member	VACANT	11/22/21

**OTHER ELECTED COMMISSIONS**

**Board of Assessment Appeals:**

*Meets in March and September - 7:00 pm in the Conference Room*

Member	Linda McDonald	11/22/21
Member	Stephen M. Postemsky	11/22/21
Member	Michael N. Hamilton	11/25/19

*Town of Columbia 2018-2019*  
*Town Commissions, Boards & Committees*

**Commission, Board or Committee Member Term Expires**

**Financial Planning and Allocation Commission:**

*Meets the 3<sup>rd</sup> Wednesday at 7:00 p.m. in the Conference Room*

Chairman	Earnest G. Sharpe	11/25/19
Vice Chairman	Jeffrey Viens	11/25/19
Member	Richard Szegda	11/25/19
Member	Dean Toepfer	11/25/19
Member	Judith Szegda-Ortiz	11/22/21
Member	Todd Shepard	11/22/21
Member	Kelley Peck	11/22/21

**SENIOR SERVICES**

**Commission on Aging:**

*Meets the 4th Wednesday at 9:00 a.m. in the Beckish Senior Center (no meetings July-August)*

Chairman	Catherine Rowe	11/22/21
Member	Jill Livingston	11/22/21
Member	Paula Cahalan	11/22/21
Member	Millie Ramsey	11/22/21
Member	Lyn Buonocore	11/22/21
Member	Margaret Ewald	11/22/21
Member	Edith G. Prague	11/22/21

**OTHER COMMISSIONS AND COMMITTEES**

**Conservation and Agriculture Commission:**

*Meets the 1<sup>st</sup> Thursday at 7:00 p.m. in the Conference Room*

Chairman	Ann Dunnack	11/22/21
Member	Christopher Tolsdorf	11/22/21
Member	Christopher McGrath	11/22/21
Member	Thomas McGrath	11/22/21
Member	Anthony Ortiz	11/22/21
Member	VACANT	11/22/21
Member	VACANT	11/22/21

**Council on Drug & Alcohol Prevention:**

*The Council on Drug & Alcohol Prevention had no activity during FY 2018-2019*

*Town of Columbia 2018-2019*  
*Town Commissions, Boards & Committees*

**Commission, Board or Committee Member Term Expires**

**Economic Development Commission:**

*Meets the 3<sup>rd</sup> Monday at 6:30 p.m. in the Conference Room*

Chairman	Robert Hellstrom	11/22/21
Member	Christopher Crum	11/25/19
Member	Jeanne Crum	11/25/19
Member	Tom Currier	11/26/18

**Lake Management Advisory Committee:**

*Meets the 1<sup>st</sup> Wednesday at 7:30 p.m. in Yeomans Hall*

Chairman	Michael Gnazzo	11/22/21
Vice Chairman	Dan O'Neill	11/22/21
Member	Phyllis Dunn	11/22/21
Member	Henry M. Beck Jr.	11/22/21
Member	John C. Burrell	11/22/21
Member	Karl Then	11/22/21
Member	Robert Powell	11/22/21
Member	Steve Harrington	11/22/21
Member	James A. Santos	11/22/21
Member	Carl Foster	11/22/21
Member	David Vanderbilt	11/22/21

**Marine Patrol Officers:**

Elizabeth Powell	Robert Powell (coordinator)	11/01/18
Kelly Mabry	Alisha Drabek	11/01/18
James Drabek	George Lewandowski	11/01/18
Joseph Duva	Thomas Griffith	11/01/18
Eleanor Duva	Lucy Drabek	11/01/18
Luke Stover	Maizy Mabry Smith	11/01/18

**Open Space Commission:**

*Meets the 3<sup>rd</sup> Thursday at 8:00 a.m. in the Conference Room*

Chairman	Ann Dunnack	11/22/21
Member	Walter Tabor	11/22/21
Member	Donald Schofield	11/22/21
Member	Christopher Tolsdorf	11/22/21
Member	Paul Ramsey	11/22/21
Member	Shirley King	11/22/21
Alternate	Donald Cianci	11/22/21
Member	VACANT	11/22/21

*Town of Columbia 2018-2019*  
*Town Commissions, Boards & Committees*

<b>Commission, Board or Committee Member</b>	<b>Term Expires</b>
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**Recreation Commission**

*Meets the 2<sup>nd</sup> Tuesday, quarterly (1,4,7,10) at 7:00 p.m. in Conference Room*

Chairman	Brian Pedersen	11/25/19
Member	Nikki Keldsen	11/25/19
Member	Steve Piro	11/25/19
Member	Jeff Buskey	11/22/21
Member	Kelly Deforest	11/22/21
Member	Shane Vertefeuille	11/22/21
Member	Cindy Postemsky	11/22/21

**Environmental Advisory Committee**

*Meets the 3<sup>rd</sup> Tuesday at 5:30 p.m. except in December in Conference Room*

Chairman	Bryan Tarbell	11/22/21
Member	Andrea Drabicki	11/22/21
Member	Carol Coley	11/22/21
Member	Carole J. Williamson	11/22/21
Member	VACANT	11/22/21

**Szegda Farm Management Committee**

*Meets the 4<sup>th</sup> Tuesday at 7:00 p.m. (alternating months) in the Conference Room*

Chairman	Thomas McGrath	11/22/21
Member	Robert Hellstrom	11/22/21
Member	Gary King	11/22/21
Member	Anthony Ortiz	11/22/21
Member	Nancy Schwarz	11/22/21
Member	David Szegda	11/22/21
Member	VACANT	11/22/21
Member	VACANT	11/22/21
Member	VACANT	11/22/21

**Safety Committee**

*Meets Quarterly (1,4,7,10) on 2<sup>nd</sup> Wednesday at 3:00 p.m. in the Conference Room*

Chairman	Mark Walter
Member	Greg DeCarli
Member	Jerry James
Member	Michael Lester
Member	Bud Meyers
Member	Marc Volza
Member	George Murphy

*Town of Columbia 2018-2019*  
*Town Commissions, Boards & Committees*

<b>Commission, Board or Committee Member</b>	<b>Term Expires</b>
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**Youth Services Committee**

*Meets the 2<sup>nd</sup> Wednesday at 5:30 p.m. (alternating months) in the Conference Room*

Chairman	William O'Brien	11/22/21
Member	Maureen Allen	11/22/21
Member	Marc Volza	11/22/21
Member	Daniel Leavitt	11/22/21
Member	Denise Morell	11/22/21
Member	Melissa Petrone	11/22/21
Member	Carol Wiggins	11/22/21
Member	Greg DeCarli	11/22/21
Member	Alyssa Gwinnell	11/22/21
Member	Rebecca Allen	11/22/21
Member	VACANT	11/22/21
Member - Youth	VACANT	11/22/21

**OTHER TOWN OFFICIALS**

Emergency		
Management:	Jerry James	
Historical Society:	Justin Holbrook	
Judge of Probate	Michael Darby	
Town Attorney	Halloran and Sage	11/22/21
Town Historian	Ingrid Wood	11/22/21
Town Meeting		
Moderators:	Millie Ramsey	11/22/21
	Mark Desrosiers	11/22/21
	Mark Vining	11/22/21

**Justices of the Peace:**

Gary A. Littlefield	1/04/21
Vera Englert	1/04/21
William P. O'Brien	1/04/21
Nelson M. Petrone, III	1/04/21
Carl H. Swartz	1/04/21
Mark A. Vining	1/04/21
Paul Ramsey	1/04/21
Catherine Rowe	1/04/21
Jill Zorn	1/04/21
Jeffrey Vose	1/04/21
Kevin Quinn	1/04/21
Laurie Rogers	1/04/21

**FIRST SELECTMAN  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

I am pleased to submit our 2018/19 Annual Report regarding municipal operations, as required by the Town Charter.

First order of business is to tell you how truly honored I am to represent the people of Columbia as their First Selectman. It is a position that I take very seriously, to guide our community forward for the next year and to help shape the course of continued success for years to come. I cannot accurately convey the great pride I feel every time I am asked to speak of our town and its economic stability while growing the quality of life in this place, we call home.

I am pleased to say that I am but one small piece of a tremendous and dedicated team that works hard every day to bring consistency from every aspect of governance to our otherwise chaotic surroundings.

Each department, board or commission has shown with steadfast determination a responsibility to make decisions that impact our daily needs as well as those that are designed to grow our community and to prepare for the challenges ahead. And there will be challenges.

Our Rec Director, Marc Volza has expertly guided increases in activities and programs that enable our children to enjoy the world of sports and the wonderful outdoor surroundings. With minimal staff and an extensive group of volunteers he has met nearly every need and desire and never settles for the status quo. The rec commissions input has been vital to the impressive expansion of Rec Park and the plans are continuing to materialize with ideas of new things to consider. This spring the new softball field will be alive with the crack of the bat and cheers of encouragement for those who step on the diamond. Go play tennis or basketball on the new courts or watch the children play on the new playground equipment. If that isn't your desire, take a walk through the miles of trail throughout Columbia. The beach has seen steady growth of swimmers and the lake continues to glisten in the summer sunshine. And don't forget our eagles, as we watch with pride as they soar high above the water as they return to their nest.

George Murphy, our Director of Public Works, and his team have done an outstanding job this past year with an already busy infrastructure plan as well as aggressively working on the construction pieces of the Rec Park remodeling. If you throw in the town-wide initiative for tree removal/safety pruning of trees and the building maintenance throughout the town then you understand why they are deserving of our thanks.

I ask that when the chance arises please extend a thanks to our volunteer fire and emergency services personnel. They are the lifeline to responding and providing life saving action to us all in our worst time of need. Chief Starkel and crew answer the call at any time, every time, and for this they have our unwavering gratitude.

Maria Geryk has taken over as the new School Superintendent and has jumped with grit and determination to ensure the education delivered to our children is at the highest level available.

**FIRST SELECTMAN  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

With her dedicated staff and a strong PTO working alongside, they carry on a history of caring and believing in the ability to move our children toward a quality of education of the highest order.

There are so many people and departments that deserve direct mention that I can sum it up by saying that every office, every department and every town employee and volunteer share the same underlying goal, to deliver to those who reside in Columbia the best product, the best service and the best result possible in everything they do. There is no other option.

Lastly, I will say thank you to Town Administrator Mark Walter and Executive Assistant Jennifer LaVoie. They put up with my demands, my repeated requests, my sometimes-outlandish ideas and my true need to do what I believe is right and good for our town.

Several key projects and initiatives were implemented that contributed to the growth and quality of our Town. These projects included

- A new tax payment system through Webster Bank's Lock Box has streamlined the tax printing, processing, and payment process.
- The Senior Center Van program has expanded to better cover wellness trips, as well as medical appointments.
- In partnership with the Trust for Public Land, the first phase of the Mono Pond State Park Expansion has begun.
- The "old firehouse" has been refurbished into a Board of Education/ Town Maintenance Facility.
- The Public Works Salt Shed has been completed.
- A new redesigned entrance to School House Rd. was designed to improve safety and the new digital sign has been installed. This was accomplished through fund raising from the PTO and financial support from the town with construction from our facilities manager and the town crew.
- The Town embarked on a risk management initiative to mitigate and reduce slips/ trips/falls on town-owned property and improve handicap accessibility by establishing a town-wide risk management program over the past three years.

Our town is in great shape for today and the future. I look forward to a stronger 2020-2021 with great confidence and yet keep a keen eye on today. I thank you for allowing me to be First Selectman. No one could be more honored or prouder and it is because of all of you, Columbia!

Respectfully,

Steven M. Everett, First Selectman

**TOWN ADMINISTRATOR  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Town Administrator shall be the Chief Administrative Officer of the Town. He or She shall assist the First Selectman, the Chief Executive Officer, and Board of Selectman in conducting Town affairs by performing such responsible and high level administrative, supervisory and research duties and functions as specified in the Charter, as may be properly delegated to me by the First Selectman or as may be determined by the Board of Selectman.

The Town Administrator, in conjunction with the First Selectman, shall prepare the Board of Selectman meeting agendas, including analysis of and recommendations on pertinent issues. Develop policies for review and draft proposed regulations and ordinances. The Town Administrator shall have the right to attend all meetings of the Board of Selectman, except those executive sessions determined by the Board, with full right to participate in all discussions, but without the right to vote.

The Legislative authority of the Town is vested in the Town Meeting and the budget-making authority residing with the Financial Planning and Allocation Commission.

The following is a brief narrative overview from the Town of Columbia audit report for the fiscal year ended June 30, 2019:

As of the close of the current fiscal year, the Town of Columbia, CT's governmental funds reported combined ending fund balances of \$5,975,335, an increase of \$253,296 in comparison with the prior year. The increase is primarily attributable to the under-spending of the budgeted operating and capital expenditure as well as the higher than budgeted revenue received by the town in property tax collection (The 2018-2019 collection rate on the 2017 Grand List was 98.8%), interest on short term investments, municipal aid for Education Cost Share and Special Education as well as town fees. Of this amount, \$3,706,211 is available in the Town's General Fund for spending at the government's discretion (unassigned fund balance)

At the end of the current fiscal year, assigned and unassigned fund balance for the General Fund was \$4,278,211 or 24% of total General Fund expenditures. This fund balance represents the Town's reserve for future capital projects, as all assets of the capital projects fund have been obligated to finance current projects.

For the 2018-2019 fiscal year, the Town of Columbia Municipal Government underspent its 2018-2019 budget by \$203,299, excluding Contingency and Debt, which was returned to the Town's General Fund. The Columbia Board of Education underspent its budget by \$363,349. The Board of Education excess funds includes the \$215,193 additional Town Allocation made in 2018-2019 to be compliant with the State of Connecticut Minimum Budget Requirement. With the excess funds, the Board of Education was able to add \$75,000 to the Non-Lapsing Account that was established in the 2015-2016 year and the balance of \$288,349 was returned to the Town's General Fund.

Respectfully,

Mark B. Walter  
Town Administrator

*Reports  
Of  
Town  
Agencies*

**ASSESSORS OFFICE  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

ASSESSOR'S OFFICE  
323 Jonathan Trumbull Highway  
Columbia, Connecticut 06237

Mary F. Lavalley, CCMA II  
(860) 228-9555  
(860) 228-2335 Fax  
Email: mlavalley@columbiactorg

Mon., Tues., Wed. - 8:00 am to 4:00 pm  
Thursday - 8:00 am to 6:00 pm  
Friday - 8:00 am to Noon

GRAND LIST OF 2018

<u>REALTY</u>	\$ 412,925,730
<u>PERSONAL PROPERTY</u>	\$ 24,284,665
<u>MOTOR VEHICLES</u>	\$ 46,379,816

(Prior to Elderly and Board of Assessment Appeals)	\$ 483,590,211
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<u>ELDERLY</u>	
Freeze	0
Circuit Breaker	\$ 8,417,540

<u>WOODLAND</u> (10 MILLS)	\$ 492,007,751
	\$ 10,660

2018 NET GRAND LIST	\$ 492,018,411
2017 NET GRAND LIST	\$ 486,906,745

INCREASE IN ASSESSED VALUE	\$5,111,666
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PERCENTAGE INCREASE	1.05%
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Mary F. Lavalley, CCMA II  
Assessor  
1/30/2019

**BECKISH SENIOR CENTER**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2018-2019**

The Beckish Senior Center is celebrating its 22nd year of operation, established in 1997. The Senior Center is located at 188 Route 66 Columbia, CT 06237. Residents of Columbia, and the surrounding areas, 55 years of age and older are welcome to participate in all programs of interest throughout the year. The Beckish Senior Center is committed to working with the community to provide programs, recreation, and services which encourage active, healthy, happy and independent lifestyles for seniors in our community.

Social Services at the Beckish Senior Center in Columbia receive an average of six appointments per Tuesday. Services received range from assistance with CEAP applications, Energy Assistance, SNAP, Medicare Savings Plans, Eviction Prevention, Social Security Advice, Emergency Food, and referrals to services throughout the Connecticut area.

The Beckish Senior Center works in conjunction with TVCCA for our weekly food services. The Senior Nutrition Program that the TVCCA provides services to all persons sixty (60) years and older. The program provides a daily hot lunch meal at the Beckish Senior Center every Monday, Wednesday and Friday. Meals provided are nutritionally balanced and are within the guidelines of a no-added-salt and no-added-sugar diet. The suggested donation range is \$3.00 per meal and \$4.50 per special meal. On average, the Beckish Senior Center hosts 60 seniors for lunch per week. The social setting and nutritional meal make for a wonderful afternoon for everyone involved. Our Site Server, Linda Reynolds, is a CNA as well as the Alternate Qualified Food Operator. Linda continues to gain knowledge in all areas of food service and nutrition through TVCCA's educational pamphlets and meeting.

Meals-on-Wheels is available on a referral basis in the Town of Columbia to homebound elderly aged 60 years or more and disabled persons that require home delivered meals due to medical necessity or social isolation. Meals are delivered to the home once a week as a frozen drop. CCCI participants receive meals Tuesday through Friday due to a contract. The nutritious meals are delivered with one hot meal and the weeks meals frozen to the home and provide 1/3 of the recommended dietary needs for seniors. Frozen meals are provided for weekends as well.

**Health and Well Being:**

The Beckish Senior Center continues to host the Hartford Health Care flu shots to our seniors once a year. The TVCCA routinely visits to give health talks on nutrition and healthy living. Dr. Morgan comes in every other month for foot care appointments and does house visits. Windham Hospital has had talks on Fall Prevention, Opioid abuse, Dementia and Diabetes. A few more health talks and seminars were held, such as, Medicare information, Hearing Loss Prevention, Memory Loss Programs, Diabetes control, Nutritional Dietary Programs, Reflexology, Massage and much more. We offer

**BECKISH SENIOR CENTER**  
**ANNUAL REPORT**  
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**2018-2019**

Elderly Safety Programs that specialize in theft, prescription awareness, social security safety as well as banking tips. Every other month we host an AARP Smart Driving Course which is always a success. AARP also gives seminars on scams and fraud alerts that are affecting seniors.

**Exercise:**

At the Beckish Senior Center we promote healthy living lifestyles; one of which is exercise. Twice a week we offer Zumba gold classes, yoga, chair yoga and Pilates, line dancing, Silversneakers exercise program, strength and balance class, and game day. We offer Silver Sneakers available twice a week as well as our Monday Silversneakers Zumba gold class. Silver Sneakers is a wonderful exercise program where the cost is covered by insurance. Exercise improves your strength, flexibility and posture, which in turn will help with balance, coordination, and reducing the risk of falls. Strength training also helps alleviate the symptoms of chronic conditions such as arthritis. Each fitness program offered here helps brain function and over-all health of your body. Our fitness programs have increased in size over the past year. We welcome everyone to join our exercise programs. Residents and non-residents are welcome.

**Activities:**

The Beckish Senior Center offers numerous activities for our seniors: Art Workshops, Book Discussion Group, Bridge, Computer classes, Reflexology and Massage, Haircuts, Jewelry Classes, CSO Ice Cream Social, Haircuts, Men's and Ladies Group, Ladies & Men's Pool League, Movie Day, New Year's Dinner and Dance, Appreciation Dinner, Special Meals, Holiday Party, Pig Roasts Dance and Dinner, Pizza Lunch w/ Magic Show, Quilting Classes, Halloween Dance & Dinner, Line Dancing, Chair Yoga and Pilates, Silver Sneakers, Yoga, Setback Night, Poker Night, Bridge, Duplicate Bridge, Canasta & Pinochle, Soup & Sandwich, Rose Marrotte Art Show, December Holiday luncheons, Grandparents Billiards, Billiards, Walking Group, three times a week TVCCA sponsored meals, Harvest to Holly Fair, Spring Tag Sale, CONA events, Woodcarving classes and much more...

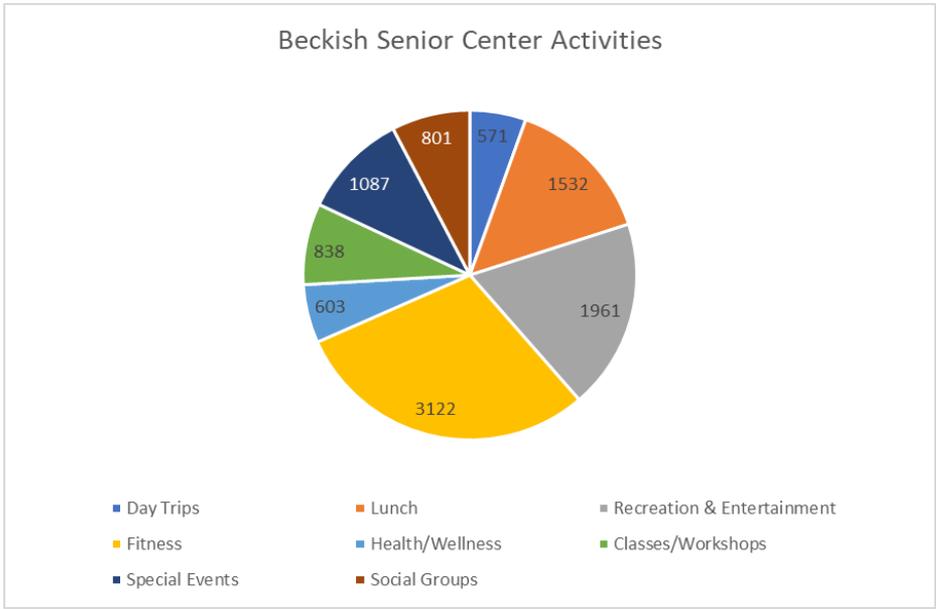
**Trips:**

Winnepesaukee Railroad Turkey Train, Lobster Bash, Albany Tulip Festival, Providence Water fires, St. Clement's Castle, Hornblower Jazz Cruise NYC, Newport Dinner Train, Big E Trip, On your own in NYC, Mohegan Sun Casino/ CT Sun Games, Hartford Yard Goats Game, Quilting Trips, Block Island, Mystic Seaport, Woodstock CT, Wright's Chicken Farm, and Cracker Barrel. These are just a few trips the Beckish Senior Center participated in. We are currently partnering with several local senior centers on a share a bus program. This program will allow seniors to socialize with other members of the surrounding area as well as allow for increased participation on numerous trips.

**BECKISH SENIOR CENTER  
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2018-2019**

**Volunteers and Visitors:**

Volunteers are key to our success here at the Beckish Senior Center. Over the past year, we have had over 3,200 volunteer hours. Without the help of our local seniors many programs would not be possible. Thank you to all the volunteers who have volunteered their time and expertise. Beckish also supports Eastconn Vocational Program to allow students to gain real life work experiences.



**Transportation Services**

The Town of Columbia Transportation Program has a 14-passenger van equip with 2 wheelchairs and a wheelchair lift. We have 2 Van drivers and a Dispatcher/Program Assistant. The town now transports seniors age 60 and over and disabled adults 18 years of age and older to the Beckish Senior Center for meals and activities, medical, shopping and wellness within the State of Connecticut.

**BECKISH SENIOR CENTER  
ANNUAL REPORT  
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2018-2019**

**Transportation Summary**

**12/1/17 – 6/30/18** – The time we received the van until new fiscal year – 308 senior riders and 6 disabled adults.

**7/1/18 – 6/30/19** – This past fiscal year we have had 1049 senior riders and 42 disabled adults.

**Donations for Round Trips**

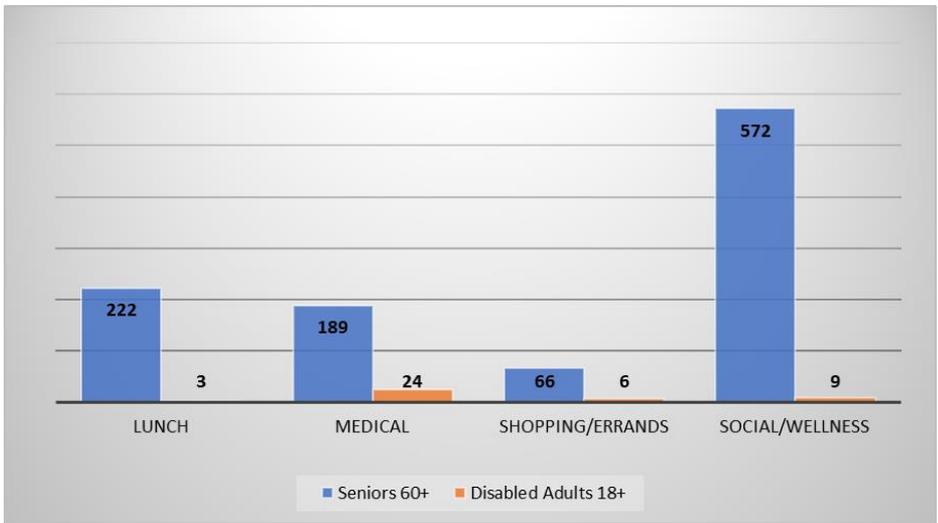
Free for transportation to meals/activities at the Senior Center.

**\$2.00** within the towns of Andover, Bolton, Coventry, Hebron, Lebanon, Mansfield, Marlborough, Willimantic and Windham.

**\$5.00** within the towns of Colchester, Glastonbury, Manchester, Norwich and Vernon, Lisbon, North East Area.

**\$10.00** for UConn Medical Center, Farmington, Hartford Hospitals and VA Hospital Newington, Bloomfield, Avon and East Hartford.

**\$3.00** group outings sponsored by the Beckish Senior Center and Columbia Senior Organization.



**BECKISH SENIOR CENTER  
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FISCAL YEAR  
2018-2019**

**Beckish Senior Center Staff**

Senior Center & Transportation Hours	Monday thru Friday, 8am to 3pm
Director of Senior Services and Transportation, Title VI Coordinator & Municipal Agent for the Elderly	Bernadette Derring
Office Phone	860-228-0759
Office Fax	860-228-1952
Office Email	<a href="mailto:beckish@columbiact.org">beckish@columbiact.org</a>
Dispatcher/Program Assistant	Margaret Verizzi
Site Server	Linda Reynolds
Van Driver	Rose Kurcinik
Back Up Van Driver	Tamora Toscano
Meals-on-Wheels Driver	Bernadette Derring
Meals-on-Wheels Driver back-up	Mark Smith & Eva Mathieu Volunteers
Access Agency Social Services Agent	Yolanda Irizarry

The Beckish Senior Center has a nonprofit organization within the Senior Center. This group is called the Columbia Senior's Organization. The CSO consists of an executive board as well as all of its members and associate members. To date the CSO has 364 members, 24 associate members and 8 executive board members. This Organization works in conjunction with the Beckish Senior Center Staff, Town of Columbia Board of Selectman and Town Administrator.

**Columbia Seniors Organization, Inc.**

**President** - Sheran Smith  
**Vice-President** – Pat Lanza  
**Secretary** – John Allen  
**Treasurer** – Margaret Schatz  
**Member at Large** – Yvon Desautels  
**Membership** — Vacant  
**Gifts/Memorial** — Nicole Potter  
**Publicity** — Vacant  
**Program Committee** – Maureen Allen

**BECKISH SENIOR CENTER  
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2018-2019**

In closing, The Beckish Senior Center will continue to be the place where seniors can come and seek out social services, recreational programs, social events, and numerous educational programs in a safe and healthy environment. This year, like every year, it is a pleasure to work with everyone and share in all the wonderful times held here at the Beckish Senior Center. To access our current programs and services, please visit our town website at [www.columbiact.org](http://www.columbiact.org). You can always find our newsletter “The GEM” at any local store in Hebron, Columbia, Willimantic, as well as the Saxton B. Little Free Library, and Town Hall.

Respectfully submitted,

*Bernadette Derring*

Bernadette Derring  
Director Senior Services & Transportation  
Town of Columbia  
Title VI Coordinator  
Municipal Agent for the Elderly

**BOARD OF ASSESSMENT APPEALS**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2018-2019**

In accordance with Connecticut General Statute 9-199(c), the Board of Assessment Appeals must meet at least once during the months of March and September (for motor vehicle appeals only) to hear and decide upon tax assessment appeal applications. In fiscal year 2018-2019, the Board of Assessment Appeals held three meetings. After hearing appeals and reviewing documentation, the board reduced assessments for two motor vehicle appeals and two personal property appeals. One motor vehicle appeal and six real estate appeals were denied. Additional information and applications to appeal motor vehicle, real estate or personal property assessments can be found on the Town's website, [www.columbiaact.org](http://www.columbiaact.org).

Respectfully submitted, Linda H. McDonald, Chairman

**COLUMBIA BOARD OF EDUCATION  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Columbia Board of Education has been actively engaged in discourse for a number of years regarding the future needs of Columbia School District for students in grades PK-12. The Future Needs Committee's goal was *"...to continue to be a district that maintains a commitment of innovation, creativity, and academic excellence where student success is valued and, where we strive to develop mission-driven programs so that our schools are highly competitive and our graduates are exceptional."* The identified challenge was *"Maintaining our commitment to our mission while faced with declining enrollment and reductions in state and federal funding."*

The Board of Education addressed the two major questions under consideration:

1. Should Horace W. Porter remain a PK—8 school?
2. Should there continue to be two identified high school choices for our students?

The outcome of this comprehensive process is that Porter will remain a PK– 8 school and will maintain two tuition-based choices for our high school students. Ten-year contracts (July 1, 2020 through June 30, 2030) have been negotiated with E.O. Smith (Region 19) and Bolton High School. Students also have the opportunity to attend Windham Technical High School and several area magnet schools.

Given these questions have been addressed, our focus turns to developing a strategic continuous improvement plan to focus Horace W. Porter School on evidence based strategies to move in a direction consistent with the identified mission and vision. This plan builds on the input provided by staff and families through the superintendent search process, which is consistent with priorities gathered through the entry plan process.

The primary driver of school improvement is the ability to create the conditions for people to work collaboratively together focused on the instructional core. We are fortunate to have dedicated staff who are focused on their, and their colleagues', professional growth with a focus on improving student learning. We are committed to celebrating our accomplishments, identifying our areas of necessary growth, and addressing all present challenges. This unwavering focus on teaching and learning will move us closer to our vision of supporting our students in their growth and, thus, to realizing their goals and becoming contributing members of our wider community.

Ms. Karen Caputo joined H.W. Porter's administrative team as Assistant Principal in 2019. Prior to this appointment, Ms. Caputo held the position of Social Worker in the district since 2012.

We celebrated the achievements of our Teacher of the Year Ms. Lorraine McLeish, and our Paraprofessional of the Year, Ms. Kristen Bacon with a reception in October 2018. Ms. McLeish was also honored at the CT Teacher of the Year ceremony held at the Bushnell in Hartford.

Porter congratulated and wished the following retiring teachers farewell at the end of June 2019: Ms. Theresa Cooper (11 years) and Mr. Michael Hetherington (17 years).

The Town of Columbia's Board of Education budget supported approximately 700 students who attended, H.W. Porter School, Bolton High School, Region 19 High School, Windham Technical High School and Windham High and several magnet schools.

**COLUMBIA BOARD OF EDUCATION  
ANNUAL REPORT  
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2018-2019**

The District funded and/or began several building projects including: purchasing a new generator, HVAC duct cleaning in the building, updating security items such as the phone system and cameras and upgrades to the fire alarm system.

The administration, faculty and staff are grateful for the support shown by the Columbia community to the Columbia School District.

We encourage you to visit our District and Porter School website at: [www.hwporter.org](http://www.hwporter.org). There you will find information on our policies, programs, services and events.

**COLUMBIA BOARD OF EDUCATION  
2018-2019 SALARIES**

**ADMINISTRATORS:**

Laurence	Fearon	\$	21,624.45
Maria	Geryk		109,994.61
Alyssa	Gwinnell		133,604.64
Jennifer	Hill		106,041.99
Barbara	Wilson		126,692.60
<b>ADMINISTRATORS TOTAL</b>			<b>\$ 497,958.29</b>

**TEACHERS:**

Dawn	Bedard	\$	85,318.24
Kristin	Cavallo		88,010.96
Theresa	Cooper		86,752.06
Carla	Croteau		87,344.29
Karen	McNeil		85,879.31
Nerida	Del Castillo		40,209.82
Janet	Denley		83,381.99
Amanda	Dingler		85,800.22
Thomas	Doyle		91,374.05
Tammy	Ekstrom		88,322.66
Charles	Fareira		75,536.61
Katherine	Francis		60,777.19
Jessica	Hall		85,068.88
Nicole	Henry		70,191.94
Michael	Hetherington		85,458.51
Craig	Huntington		85,692.28
Roselle	Jardim		27,974.08
Brigid	Keenan		59,375.68
Brooke	Kleinman		89,525.95
Laura	Lawton		87,389.89
Katherine	MacDonald		79,473.64
Lynn	MacMullen		85,692.28
Kristen	Maltese		87,512.24
Dolores	Marcous		85,567.66
Laurie	Marks		85,661.11
Kylee	Mattis		51,965.94
Cheryl	Munoz		87,262.88
Jessica	Neumuth		84,473.06
Aliza	Petrucci		85,287.07
Shannon	Platek		86,003.98
Steven	Piro		87,403.15
Sandra	Rijs		85,255.90
Michelle	Shive		62,457.38
Alexis	Stolarun		86,784.10
Alyssa	Surface		48,933.04
Cory	Tobler		55,867.21
Janna	Traber		85,816.98
Patricia	Whitman		92,250.72
<b>CERTIFIED TEACHERS TOTAL</b>			<b>\$ 2,973,052.95</b>

**SPECIAL EDUCATION TEACHERS:**

Jessica	Delmastro		70,378.96
Jennifer	Guzman		42,084.07
Melissa	Malinguaggio		48,933.04
Karen	Martin		87,251.65
Lorraine	McLeish		86,352.90
Roserie	Rinaldi		85,536.43
<b>SPECIAL EDUCATION TEACHERS TOTAL</b>			<b>\$ 420,537.05</b>

**SOCIAL WORKER/GUIDANCE /PSYCHOLOGIST**

Karen	Caputo	\$	70,087.14
Corey	Polakowski		89,395.16
Lynn	Rookey		92,062.72
<b>SOCIAL WORKER/GUIDANCE/PSYCHOLOGIST TOTAL</b>			<b>\$ 251,545.02</b>

**SPEECH/HEARING:**

Amy	Lapsis	*	\$	86,784.06
<b>SPEECH/HEARING TOTAL</b>			<b>\$</b>	<b>86,784.06</b>

**HEALTH ROOM:**

Fayne	Sears		\$	62,453.72
<b>HEALTH ROOM TOTAL</b>			<b>\$</b>	<b>62,453.72</b>

**OFFICE STAFF:**

Deborah	Dupuis			41,754.53
Brenda	Morey			55,689.44
Tammy	Nye			42,071.74
Bonnie	Quinn			45,169.79
Christine	Quinn			1,835.64
Judy	Zemantic			19,372.17
<b>OFFICE STAFF TOTAL</b>			<b>\$</b>	<b>205,893.31</b>

**FACILITY TECHNICIANS:**

Peter	Hendrickson			59,683.42
Jeremiah	O'Leary			50,019.31
Donald	Spooner			46,786.41
Michael	Sylvester			69,571.74
Matthew	Tew			29,256.00
<b>FACILITY TECHNICIANS TOTAL</b>			<b>\$</b>	<b>255,316.88</b>

**PARAPROFESSIONALS:**

Kristen	Bacon	*	\$	27,348.95
Pamela	Basile			30,341.34
Linda	Boucher	*		31,786.24
Alyson	Cranick			24,616.60
Shannon	Cruz			22,378.49
Kathleen	Edenburn			26,690.11
Julie	Linas			235.19
Jennifer	Goddard			23,982.37
Faith	Kenney			25,026.14
Robert	Lazzari			26,766.40
Gillian	Lyon			27,816.23
Priscilla	Medeiros	*		36,086.46
Diane	Nolette			25,548.68
Eileen	Paulus			28,104.82
Carolyn	Ritchie			28,617.54
Brenda	Sieklucki			30,516.96
Amanda	White			24,420.54
<b>PARAPROFESSIONALS TOTAL</b>			<b>\$</b>	<b>440,283.06</b>

**SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS:**

Kristen	Bacon			6,482.45
Gladys	Barros			1,550.00
Jeffrey	Belanger			510.00
Linda	Boucher			6,799.63
Cory	Brewer			85.00
Karen	Caputo			3,738.87
Michele	Cooke			3,655.00
Alyson	Cranick			37.78
Shannon	Cruz			2,130.38
Amanda	Dingler			1,160.00
Thomas	Donlon			5,828.33
Nancy	Douton			4,462.50
Ann Marie	Drury			880.00
Cristyn	Franson			630.00
James	Gulizio			130.65
Gary	Hall			6,393.14

**COLUMBIA BOARD OF EDUCATION  
2018-2019 SALARIES**

**SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS (Continued):**

Jessica	Hall	1,300.00
Kathleen	Hampp	3,570.00
Stephen	Hay	2,764.00
Nicole	Henry	750.00
Michael	Hetherington	1,208.00
Lexi	Hovan	127.50
Julie	Hughes	2,721.00
Marnie	Kagerer	540.00
Brigid	Keenan	3,853.00
Faith	Kenney	104.38
Emily	Kohn	2,167.50
Judith	Kuehnel	1,550.00
Robert	Keuhnel	700.00
Jennifer	Laraia	1,632.50
Laura	Lawton	3,249.00
Christia	Lefebvre	1,304.38
Amanda	Lester	450.00
Jocelyn	Loukas	42.50
Katherine	MacDonald	4,099.00
Laurie	Marks	2,631.55
Thomas	McGrath	3,442.50
Lorraine	McLeish	643.17
Christa	McManus	700.00
Heather	NcNamee	1,850.38
Karen	McNeil	4,180.12
Priscilla	Medeiros	498.72
Susan	Milici	1,402.50
Victoria	Monck	42.50
Ariel	Morales	135.00
Katherine	Morrison	3,055.00
Chatham	Mullins	1,572.50
Erin	Niemzyk	680.00
Rachel	Nintean	127.50
Marisa	Ozark	212.50
Steven	Piro	7,645.50
Corey	Polakowski	2,614.00
Florence	Polek	169.28
Erin	Postemski	2,247.50
Alexa	Potter	510.00
Nelisa	Reagan	900.00
Sandra	Rijs	700.00
Tammy	Riley-Nguyen	1,250.00
Roserie	Rinaldi	179.23
Donald	Rowe	1,402.50
Karen	Scotti	212.50
Jill	Skowrenski	552.50
Hayley	Spector	510.00
Thomas	Spector	2,211.00
Janet	Stice	4,117.00
Alexis	Stolarun	4,243.17
Andrea	Sylvester-Parkinson	11,986.96
Cory	Tobler	8,157.50
Jake	Verboven	510.00
Antonia	Viteritto	212.50
Marc	Volza	2,009.00
Amanda	White	368.38
Patricia	Whitman	600.04
Judy	Zemantic	2,220.42
<b>SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS TOTAL</b>		<u>\$ 153,309.41</u>
<b>TOTAL</b>		<u><u>\$ 5,347,133.75</u></u>

\* A portion/all of this salary is paid by State and Federal Grant money

Columbia Board of Education  
2018-2019 Project 30-1

<b>TITLE I IMPROVING BASIC PROGRAMS - FUNDS 25 &amp; 27</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	49,547.00		
Deferred Revenue			
Total Receipts			49,547.00
DISBURSEMENTS			
Salaries - Paraprofessionals	49,547.00		
Professional Services			
Total Disbursements			49,547.00
<b>FUND BALANCE 06/30/19</b>			-

<b>TITLE II, PART A - FUNDS 23 &amp; 32</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	10,171.00		
Deferred Revenue			
Total Receipts			10,171.00
DISBURSEMENTS			
Professional Services	10,171.00		
Supplies			
Total Disbursements			10,171.00
<b>FUND BALANCE 06/30/19</b>			-

<b>TITLE IV- FUND 37</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	10,000.00		
Deferred Revenue			
Total Receipts			10,000.00
DISBURSEMENTS			
Professional Services	10,000.00		
Instructional Supplies			
Payment of Prior Year Expenses			
Total Disbursements			10,000.00
<b>FUND BALANCE 06/30/19</b>			-

<b>IDEA 611 - FUNDS 33 &amp; 40</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	112,698.00		
Deferred Revenue			
Total Receipts			112,698.00
DISBURSEMENTS			
Salaries - Teachers	112,698.00		
Salaries - Paraprofessionals			
Internal Service			
Instructional Supplies			
Payment of Prior Year Expenditures			
Total Disbursements			112,698.00
<b>FUND BALANCE 06/30/19</b>			-

Columbia Board of Education  
2018-2019 Project 30-1

<b>IDEA 619 - FUNDS 36 &amp; 38</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
	State Grant Received	4,983.00	
	Total Receipts		4,983.00
DISBURSEMENTS			
	Salaries - Paraprofessionals	4,983.00	
	Instructional Supplies		
	Total Disbursements		4,983.00
<b>FUND BALANCE 06/30/19</b>			<b>-</b>

<b>ADULT EDUCATION-FUND 28</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
	State Grant Received	2,222.00	
	Total Receipts		2,222.00
DISBURSEMENTS			
	Adult Education Tuition	2,222.00	
	Total Disbursements		2,222.00
<b>FUND BALANCE 06/30/19</b>			<b>-</b>

<b>YOUTH SERVICES BUREAU-FUND 45 &amp; 46</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
	State Grant Received	17,038.00	
	Total Receipts		17,038.00
DISBURSEMENTS			
	Professional Services - AHM	17,038.00	
	Total Disbursements		17,038.00
<b>FUND BALANCE 06/30/19</b>			<b>-</b>

<b>REAP GRANT-FUNDS 47, 48 &amp; 49</b>			
BALANCE CARRIED OVER			-
RECEIPTS			
	Federal Grant Received	44,627.39	
	Total Receipts		44,627.39
DISBURSEMENTS			
	Computer Equipment	44,627.39	
	Total Disbursements		44,627.39
<b>FUND BALANCE 06/30/19</b>			<b>-</b>

<b>FACILITY USAGE &amp; MISCELLANEOUS - FUND 55</b>			
BALANCE CARRIED OVER			789.31
RECEIPTS			
	Donations	657.00	
	Facility Usage		
	Total Receipts		657.00
DISBURSEMENTS			
	Equipment	518.20	
	Total Disbursements		518.20
<b>FUND BALANCE 06/30/19</b>			<b>928.11</b>

<b>Total Project 30-1 as of 06/30/19</b>			<b>928.11</b>
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**COLUMBIA BOARD OF EDUCATION  
2018-2019 GENERAL FUND EXPENDITURE RECAPITULATION**

OBJECT CODE	ACCOUNT NAME	BUDGETED GROSS EXPENDITURES	BUDGETED GRANT OFFSETS	ADD'L GRANT FUNDS & TRANSFERS	NET GRANTS	BUDGETED TOWN ALLOCATION	ADD'L TOWN BUDGET ALLOC. & all TRANSFERS	TOTAL BUDGETED TOWN ALLOCATION	GROSS EXPENDITURES TO DATE	ACTUAL GRANT EXP & ENC	TOWN EXPENDITURES TO DATE	ENCUMBR'S	ANTICIP'D ADDIT'L EXPENSES	ADD'L GRANT OFFSETS	YEAR END BALANCE REMAINING
111	<b>CERTIFIED SALARIES:</b>														
	STAFF SALARIES	4,309,677.00	112,000.00	698.00	112,698.00	4,197,677.00	15,830.60	4,213,507.60	4,326,205.60	112,698.00	4,213,507.60			-	-
	SUBSTITUTE SALARIES	41,400.00			-	41,400.00	(1,902.31)	41,400.00	39,497.69		39,497.69			-	-
112	<b>NON-CERTIFIED SALARIES:</b>														
	STAFF SALARIES	927,126.00	54,547.00	(17.00)	54,530.00	872,579.00	38,023.50	910,602.50	965,132.50	54,530.00	910,602.50			-	-
	SUBSTITUTE SALARIES	19,058.00			-	19,058.00	4,163.55	23,221.55	23,221.55		23,221.55			-	-
210	EMPL BENEFIT HOSP	1,152,305.00			-	1,152,305.00	(48,330.55)	1,103,974.45	1,103,974.45		1,103,974.45			-	-
211	EMPL BENEFIT LIFE	6,200.00			-	6,200.00	(0.07)	6,199.93	6,199.93		6,199.93			-	-
213	FICA	61,000.00			-	61,000.00	29.20	61,029.20	61,029.20		61,029.20			-	-
214	MEDI CARE	72,000.00			-	72,000.00	301.24	72,301.24	72,301.24		72,301.24			-	-
250	BENEFIT UNEMPL	5,000.00			-	5,000.00	(2,114.00)	2,886.00	2,886.00		2,886.00			-	-
260	WORKERS COMP INSURANCE	75,000.00			-	75,000.00	(3,305.01)	71,694.99	71,694.99		71,694.99			-	-
290	OTHER BENEFITS	47,600.00			-	47,600.00	(1,042.01)	46,557.99	46,557.99		46,557.99			-	-
300	PROFESSIONAL SVS-CAFÉ				-									-	-
310	<b>BD OF ED SERVICES:</b>														
	BOARD OF ED LEGAL SVCS	25,000.00			-	25,000.00	9,727.50	34,727.50	34,727.50		34,727.50			-	-
320	INSTR IMPROV STAFF	21,350.00	10,171.00		10,171.00	11,179.00	(6,011.36)	5,167.64	15,338.64	10,171.00	5,167.64			-	-
330	<b>PROF SERV:</b>														
	REGULAR EDUCATION	57,258.00		10,000.00	10,000.00	57,258.00	(25,007.86)	32,250.14	42,250.14	10,000.00	32,250.14			-	-
	SPECIAL SERVICES	107,180.00			-	107,180.00	(1,881.43)	105,298.57	105,298.57		105,298.57			-	-
340	TECH CONTRACT SERVICE	153,990.00			-	153,990.00	80,378.81	234,368.81	196,868.81		196,868.81	37,500.00		-	-
411	WATER/SEWAGE	6,500.00			-	6,500.00	8,960.00	15,460.00	15,460.00		15,460.00			-	-
421	SANITARY REFUSE	9,000.00			-	9,000.00	(1,194.64)	7,805.36	7,805.36		7,805.36			-	-
422	SNOW/PLOWING	24,000.00			-	24,000.00	(1,500.00)	22,500.00	22,500.00		22,500.00			-	-
430	REPAIRS/MAINTENANCE	153,375.00			-	153,375.00	138,514.21	291,889.21	199,464.32		199,464.32	92,424.89		-	0.00
440	RENTAL	26,680.00			-	26,680.00	59.82	26,739.82	26,739.82		26,739.82			-	-
510	<b>PUPIL TRANSPORTATION:</b>														
	REGULAR EDUCATION	500,279.00			-	500,279.00	(3,265.27)	497,013.73	497,013.73		497,013.73			-	-
	SPECIAL ED	310,000.00			-	310,000.00	(61,438.00)	248,562.00	248,562.00		248,562.00			-	-
520	INSURANCE	45,125.00			-	45,125.00	5,148.00	50,273.00	50,273.00		50,273.00			-	-
530	TELEPHONE	9,900.00			-	9,900.00	395.15	10,295.15	10,295.15		10,295.15			-	-
531	POSTAGE	4,000.00			-	4,000.00	(307.66)	3,692.34	3,692.34		3,692.34			-	-
540	ADVERTISING				-		269.60	269.60	269.60		269.60			-	-
560	<b>TUITION:</b>														
	REGULAR ED	2,908,569.00			-	2,908,569.00	(124,671.75)	2,783,897.25	2,739,552.67		2,739,552.67			-	44,344.58
	SPECIAL ED	1,259,768.00	2,000.00	222.00	2,222.00	1,257,768.00	(1,285.00)	1,256,483.00	939,699.85	2,222.00	937,477.85			-	319,005.15
580	TRAVEL	4,810.00			-	4,810.00	(1,355.12)	3,454.88	3,454.88		3,454.88			-	-
610	SUPPLIES	110,966.00		226.00	226.00	110,966.00	(22,763.35)	88,196.65	84,065.53		84,065.53	4,131.12		226.00	(0.00)
613	MAINT SUPPLIES	17,000.00			-	17,000.00	3,735.48	20,735.48	20,735.48		20,735.48			-	-
622	ELECTRICITY	90,000.00			-	90,000.00	51,124.46	141,124.46	141,124.46		141,124.46			-	-
623	PROPANE GAS	5,000.00			-	5,000.00	(1,985.44)	3,014.56	3,014.56		3,014.56			-	-
624	HEATING OIL	57,780.00			-	57,780.00	3,508.34	61,288.34	61,288.34		61,288.34			-	-
626	DIESEL FUEL	41,610.00			-	41,610.00	(11,291.41)	30,318.59	30,318.59		30,318.59			-	-
640	SOFTWARE	40,907.00			-	40,907.00	(7,040.85)	33,866.15	30,866.15		30,866.15	3,000.00		-	-
641	TXTBKS/WBK/S/ANCMAT	23,820.00			-	23,820.00	88,252.56	112,072.56	109,814.89		109,814.89	2,257.67		-	(0.00)
642	LIBRARY BOOKS	3,300.00			-	3,300.00	40.32	3,340.32	3,340.32		3,340.32			-	-
643	PERIODICALS	7,705.00			-	7,705.00	(2,255.59)	5,449.41	5,449.41		5,449.41			-	-
730	EQUIPMENT	64,976.00	36,103.00	27,606.08	63,709.08	28,873.00	103,035.84	131,908.84	158,055.94	44,627.39	113,428.55	18,480.29		19,081.69	-
810	DUES/FEES	19,240.00			-	19,240.00	(6,350.50)	12,889.50	12,889.50		12,889.50			-	-
	<b>TOTAL</b>	<b>12,825,454.00</b>	<b>214,821.00</b>	<b>38,735.08</b>	<b>253,556.08</b>	<b>12,610,633.00</b>	<b>215,193.00</b>	<b>12,827,728.31</b>	<b>12,538,930.69</b>	<b>234,248.39</b>	<b>12,304,682.30</b>	<b>157,793.97</b>	<b>-</b>	<b>19,307.69</b>	<b>363,349.73</b>

**Columbia Board of Education  
2018/2019 Graduates**

**HORACE W. PORTER SCHOOL**

Loriann Bacon  
Yvonne Barros  
Broderick Belanger  
Trevor Buchanan  
Evan Callahan  
Anthony Cichon  
Mariusz Clark  
Madison Connors  
Nicholas Corson  
Austin Crim  
Isabella DeJesus  
Elena DelMastro  
Taylor DelMastro  
Anaya Diaz  
John Dooley

Julianne Earnest  
Bryce Edlund  
Margaret Elumogo  
Elle Gaucher  
Jackson Godin  
Sebastian Gorgone  
Taylor Homiski  
Brady Hughes  
Madison Hughes  
Angelika Kingo  
Terri LaGasse  
Ryder Leavitt  
Lillian Legace  
Payton Lussen

Payton Magowan  
Colby Marsh  
Breelin McDougal  
Jocelynn Milici  
Collin Moffitt  
Maya Morales  
Austyn Morin  
Elizabeth Morris  
Jacob Natale  
Reese Nowyckyj  
Ryan Orzolek  
Alexander Pallein  
Brianna Peck

Amanda Ross  
Madeline Ross  
Riley Roy  
Luke Ruchalski  
Kaitlyn Scanlon  
Zachary Shepard  
Brianna Skowrenski  
Gavin Smeeton  
Sierra Urban  
Joshua Vogel  
Lauren Weaver  
Marley Whalen  
Luke Woodward  
Harrison Ziemak

**BOLTON HIGH SCHOOL**

Keira Francis  
Kathleen Godfrey  
Rebekah Gonzalez  
Kayla Gustavson  
Jared Keegan  
Pawel Maslak

Samwell Pagani  
Robert Rhoades  
Nicole Sharp  
Carter Shutler  
Alexander Toedt  
Hannah Woodward

**E.O. SMITH HIGH SCHOOL**

Paul Abousamra  
Caitlyn Acerbo-Meehl  
Julia Alicea  
Juliana Baker  
Derek Bonnenfant  
Nicole Carrow  
Ligeia Clark  
James Drabek  
Meaghan Dwyer  
Kyle Escott

Kate Ferrigno  
Justin Foss  
Kathleen Fritz  
Matthew Fritz  
Hailey Golembiewski  
Alex Golochowicz  
Christopher Gratton  
Justin Habakangas  
Jonathan Haddad  
Jake Hobby

Emily Houle  
Joshua James  
Amber Kaldy  
Alex Magao  
Emily Nassiff  
Megan Pardee  
Vivek Patel  
Gabrielle Petrone  
Hayley Pitcher  
Michael Quinn

Jacob Schwartz-Meacham  
Abigail Shepard  
Savannah Sherwood  
Alexandra Shukis  
Julia Thorn  
Walter Tokarz  
Colby Urban  
Taylor Verboven  
Jackson Watts  
Kaito Yasuda

**WINDHAM TECHNICAL HIGH SCHOOL**

Joseph Diaz

Kyle Shutt

**BUILDING OFFICIAL  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The primary function of the Building Department is to ensure the health, safety and general welfare of the public by enforcing the Connecticut State Building Code. This is accomplished through:

- Performing plan reviews
- Issuing permits and conducting inspections to ensure compliance with the Connecticut State Building Code and local ordinances
- Issuing necessary orders and notices to remove illegal or unsafe conditions.
- Requiring the necessary safeguards during construction and demolition of structures.
- Interpreting and providing guidance regarding all applicable codes to Architects, Engineers, contractors, developers and other interested parties.
- Reviewing applications with the Town Planner, Town Engineer, Fire Marshal, Health District, along with various other local, state, and federal agencies as required.

A permit is required whenever any owner or authorized agent intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical, or plumbing system. As your building official I do certify that the information contained below is an accurate survey based upon residential and commercial building applications. From July 2018 to June 2019 the permit fees collected amounted to \$54,522.12.

	<b>Fiscal Year 2017/2018</b>	<b>Fiscal Year 2018/2019</b>
<b>RESIDENTIAL</b>		
Single Family Homes	0	6
Additions/Accessory Structures	54	29
Swimming Pools	7	7
Renovations	34	17
Roofing/Siding/Windows	70	84
Mechanical/Electrical/Plumbing	160	116
Stoves/Chimneys/Generators/AC	48	41
Fuel Storage	49	36
Solar Panels	1	10
Driveway Aprons	11	7
Demolitions	8	10
<b>COMMERCIAL</b>		
Structures/Buildings	0	0
Towers	2	1
Additions/Remodeling	12	5
Demolitions	1	1
<b>TOTAL PERMITS ISSUED</b>	<b>457</b>	<b>370</b>

Respectfully Submitted,

Jason Nowosad, Building Official [jnowosad@columbiact.org](mailto:jnowosad@columbiact.org)  
Terri Lasota, Administrative Assistant [landuse@columbiact.org](mailto:landuse@columbiact.org)

**COLUMBIA COMMISSION ON AGING**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2018-2019**

Commission Members: Lyn Buonocore, Marjorie Golden-Mossberg, Maggie Ewald, Jill Livingston, Edith Prague, Millie Ramsey, Catherine Rowe

The Commission on Aging has been working with Mark Walter, Steve Everett and Bernadette Derring to continue to streamline policies and everyday functioning of running the Van Program. The use of the Van program continues to grow and has led to exploring the feasibility of getting a medical car to supplement the existing program. The needs of the town are not being met with only one van in operation as the statistics have shown.

Again, members of our Commission, along with Steve Everett and Mark Walter have attended meetings with the Route 66 Corridor Roundtable discussions to collaborate, assimilate programs offered in other towns and share our experience. This year's topics have included the development of programs for aging in place and more effective uses of resources. The Commission hosted one such event at the Beckish Senior Center in April 2019 with a presenter from AARP addressing home safety.

Another continued focus for this year has been exploring senior housing options in Columbia. We surveyed the town for what seniors would need in housing and interest in living in senior housing if it is available. We found that without question, there was a definite need. We have been working closely with Steve Everett and Mark Walter to gain information on property availability, options offered in other towns and feasibility of providing this much needed long-term solution to senior housing in our town.

Respectfully submitted,

Catherine Rowe, Chair

**COLUMBIA CONSERVATION AND AGRICULTURE COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Conservation and Agriculture Commission is charged with the conservation of the Town's natural and historic resources and advises the Board of Selectmen with respect to the importance and promotion of agriculture in the Town.

When functioning as a Conservation Commission, we operate in accordance with Connecticut General Statutes Section 7-13a with respect to the development and conservation of natural resources, including water resources, within the Town. We gather current information on these resources and share it with Town officials, Land Use Commissions, and the general public.

The Conservation and Agriculture Commission conducts educational and recreational activities to familiarize residents with our resources and how they may be protected. Members of the Commission advocate for Natural Resource Goals as identified in Columbia's Plan of Conservation and Development. Members also help to maintain the extensive system of hiking trails in Columbia. The Commission also disseminates information from the Department of Agriculture to Town farmers.

Members attend Workshops sponsored by the Department of Agriculture, UConn Extension Services, and Connecticut Association of Conservation Commissions and Inland Wetland and Watercourses Commissions (CACCIWWC).

The Conservation and Agriculture Commission is currently focusing on four goals: (1) Maintenance of the Town Hiking Trails, and promoting Outdoor Recreation (2) Collaborate with other Town Committees and Commissions to protect the quality of Columbia Lake; (3) Review PZC and IWWC applications for conservation issues; and (4) Monitor the Town's Conservation Easements and Open Space.

In addition, The Columbia Conservation and Agriculture Commission collaborates with the Szegda Farm Management Committee, the Columbia Recreation Department, the Environmental Advisory Committee, and the Open Space Committee.

Respectfully submitted,

Ann Dunnack, Chairman  
Christopher McGrath  
Christopher Tolsdorf  
Tom McGrath

**ENVIRONMENTAL ADVISORY COMMITTEE**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2018-2019**

**OVERALL SUMMARY:** The Environmental Advisory Committee (EAC) advises the Columbia Board of Selectman and Town Administrator on issues of sustainability, such as but not limited to; energy, environment, transportation, and biodiversity.

Its mission is to ensure a holistic and community approach is applied and considered when ideas or issues affect the town and its residents. We foster public participation and engagement as a core value to a healthy and vibrant community. Below are a summary of activities EAC coordinated and or supported throughout the 2019 calendar year.

**Mini-Mud Run/Bike Safety Program:** The EAC partnered with the Horace W. Porter Elementary School, Town of Columbia Resident Trooper and Saint Francis Hospital to facilitate a "Bike Safety / Rodeo" for children and residents of Columbia and its neighboring towns. In addition to the 10 Saint Francis Hospital volunteers that came out for the event, there were approximately 10 additional Columbia resident volunteers.

Over 150 children participated in the program which was held concurrently with an HWP school activity. The Bike Safety organizers and resident Trooper regarded the partnerships, cooperation, and number of participants a great success. In addition to these great relationships, the committee helped develop partnerships/sponsorships with over 25 local businesses.

**Save the Bee's and Pollinator Event** EAC members coordinated a Town event "Save the Bees and Monarchs" held on the Town Center Green. The event was originally prompted by the Mayor's monarch pledge, sponsored by the National Wildlife Federation. The event provided information about what people can do to help save bees and pollinators, which are crucial to our environment. Local vendors were present selling honey products, crafts for kids, giveaways, and more.

**Sustainable CT:** The EAC participated in multiple Connecticut Conference of Municipalities (CCM) trainings in support of furthering public awareness of environmental sustainability and local recycling initiatives. Including one meeting attended with Town Manager Mark Walter and First Selectman Steven Everett in addition to 41 other communities. Attended the May 22 Committee & Board Chair Sustainable CT Kickoff Meeting.

**Electrify America:** EAC made several attempts to establish a partnership with Electrify America (EA) to pursue the possibility of installing electric vehicle charging stations (funded largely with EA monies) at various locations within Colombia's borders. EAC filled out an on-line application as well as followed up with several phone calls. No serious response was returned from EA. EAC considers this a non-starter (at least at the present moment).

**ENVIRONMENTAL ADVISORY COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

**Bright Ideas Grant Money:** EAC approved releasing all remaining funds associated with the Bright Ideas Grant to the Town in the amount of \$978.86, to be used for any energy efficiency related project(s), as per the stipulations of the grant, of the Town's choosing.

**EASTERN HIGHLANDS HEALTH DISTRICT  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Eastern Highlands Health District has served its communities faithfully since 1997. The Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotion of wellness, and protection of our human environment. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region, and by providing specific public health services directly. The services directly provided include a communicable disease control program, public health education, community assessment and public health planning, emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include on-site subsurface sewage disposal permitting, complaint investigation program, food establishment licensing and inspection, and environmental monitoring program.

**Accomplishments for FY 2018-2019**

- Board of Directors adoption of an operating budget of \$836,382 for FY 19/20, which is a 3.0% increase from the previous fiscal year.
- In partnership with many of our member towns the Substance Abuse in Our Communities Workgroup was established in 2016 with the goal of advancing opioid addiction prevention, treatment, and recovery efforts in our local communities. Most notably in the past year the workgroup obtained a \$8,000 mini grant that supported the development and distribution of model policies to stage NARCAN in Town buildings, and campaigns to promote community awareness and drug take back activities.
- In April we formally launched the backside of our ViewPermit on-line permit application, and payment system, and subsequently launched the public portal in the following October.
- Our efforts in Public Health Emergency Preparedness continue to expand by adding new members to the Medical Reserve Corps unit, with the unit participating in more training, exercises, and real-world responses. A few examples include Medical Aid Station Team support for the Hartford Marathon, pop up flu clinics, and a deployment in response to Hurricane Florence.
- With the passing of new legislation, the State of Connecticut has adopted the FDA Food Code. Parts of the Code are in effect, and eventually the entire code will apply to all restaurants state-wide. Over this fiscal year much has gone into preparing for this transition. This includes the completion of FDA on-line field staff training, informing local food establishments, and aligning fee schedules with FDA food establishment definitions. We look forward to continuing the important partnership we have with our area restaurants as we work together to implement this important change.
- The health district now employs its first Registered Nurse. While only a part-time appointment the position greatly improves our communicable disease control capabilities, pop up wellness clinic capacities, and medical reserve unit leadership.
- Salient projects and initiatives in support of specific member towns during this past year include: Town of Bolton response to Lower Bolton Lake blue/green algae bloom; Coventry risk communication support regarding Coventry Lake Hydrilla treatment; technical and monitoring support for Tolland in addressing elevated NaCl in wells; technical support for Scotland regarding arsenic in wells; and, support for Mansfield and Coventry in their community sustainability efforts.

**EASTERN HIGHLANDS HEALTH DISTRICT  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

- Communicable disease control activities included review and follow up (as needed) of 1036 case reports; and, conducted 22 disease outbreak or individual case investigations.
- Main indicators for environmental health activity in Columbia include: 85 site inspections for septic systems; 47 septic permits issued; 10 well permits issued; 2 complaints investigated; 34 environmental samples taken for lab analysis; 29 food establishment inspections and other health inspections; 47 public health reviews; and, 70 test pits and perc tests.

**Plans for FY 2019-2020**

- Material upgrade of our on-line permitting and application platform
- Complete transition to FDA Food Code
- Update agency strategic plan
- Implement a Cosmetology registration and routine inspection program
- Address the individual public health needs of member towns as they arise

**FINANCE DEPARTMENT  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Finance Department is responsible for the accounting and maintaining of the financial records for the Town of Columbia and the Columbia Board of Education. The department has procedures in place to ensure that the financial services being provided are functioning to meet the needs of both the Town of Columbia and the Columbia Board of Education as well as follow the town charter and state statutes. The department assists the Town Administrator and the Superintendent of Schools in preparing annual budgets.

The department monitors expenditures and alerts the Town Administrator and Superintendent of possible line item deficits during the fiscal year. The Finance Director acts as the Town's liaison with the independent auditors during the annual Town audit and to ensure the financial statements are filed with the State in a timely fashion. The department strives to apply generally accepted accounting principles and best practices to ensure expenditures are appropriate and paid in a timely manner and that revenues are recorded in a proper and timely manner.

The department is continuing its work with the state financial reporting to be in compliance with the state's Uniform Chart of Accounts. A continuing accomplishment was another year with no audit findings with the Town Audit as well as with the ED001/Electronic Financial System Audit for the Columbia Board of Education. The department was also involved with the transition to a new health insurance plan for 2019-2020 as well as worked on the preliminary transitioning to a new town pension and deferred compensation plans.

Respectfully Submitted By:  
Beverly Ciurylo, Finance Director and Town Treasurer  
Lisa Rose, Accountant and Payroll Specialist  
Jill Swenson, Accounting Assistant

**FIRE MARSHAL  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Fire Marshal's Office has had another very busy year. With inspections of commercial buildings and open burning permits being the bulk of the workload. On a monthly basis, town buildings have the emergency lights, exit signs and fire extinguishers inspected. Staff has attended in-service training classes, to maintain State required certifications.

This year Columbia did not have a 4<sup>th</sup> or 5<sup>th</sup> grade Tolland County finalist for the Connecticut Fire Prevention Poster Contest. The staff at Horace W. Porter school is working very hard to correct that.

Department Activity:

- Fire Investigations: 3
- Blasting Permits 1
- Inspections: 44
- Open Burning Permits: 42
- Open Burning Complaints 5
- Meetings: 17
- Training Classes: 13
- Lightning Strikes 1
- Plan reviews 4
- Mileage 896

To obtain an open burning permit or questions regarding fire prevention, please contact Terri Lasota in the Columbia Land Use Office at 860-228-0440, during normal business hours.

Respectfully submitted,

Michael Lester  
Fire Marshal  
Open Burning Official

Stephen Postemsky  
Deputy Fire Marshal

**INLAND WETLANDS AND WATERCOURSES COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

Members of the Inland Wetlands and Watercourses Commission (IWWC) are charged by the Connecticut General Statutes, Section 22a-45 to regulate activities in or near wetlands and/or watercourses in the Town of Columbia. The Commission discharges this obligation by provisions set forth in the Town of Columbia Inland Wetlands and Watercourses Regulations. These regulations require all landowners and their agents who propose any activity in or within 100 feet of wetlands or within 200 feet of an area of special concern to first obtain a permit from the IWWC or it's agent before any work is undertaken. These activities include, but are not limited to, cutting of trees, removal or deposition of material and/or soil, disturbing of the natural drainage in the area, erection of buildings, etc.

Convenience

Listed below is a summary of the Commission's activities for Fiscal year 2018-2019:

- 14 Applications received
- 3 Permits issued
- 11 Administrative Approvals
- 109 Inspections conducted to determine jurisdiction
- 269 Inspections conducted to determine permit compliance
- 2 Declaratory rulings
- 18 Complaints investigated

Please call the Building & Land Use Department with any questions regarding wetlands.

Respectfully submitted,

Flo Polek (Board Clerk)

John Valente (Wetlands Agent)  
John Allen, Chairman  
Thomas Archambault, Vice Chairman  
Ronald Wikholm, Secretary

Claude Garritt  
William Ross  
Carol Ann Jaswinski  
Ian Dann

**LAKE MANAGEMENT ADVISORY COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Lake Management Advisory Committee (LMAC) is an all-volunteer group of 12 Town of Columbia residents who serve at the pleasure of the Board of Selectman of the Town of Columbia.

LMAC Sub-Committee for Docks, Rafts, Moorings and Seawalls (lake structures). Any work on Columbia Lake to existing or new docks, rafts, moorings and seawalls requires an application be submitted to LMAC and the Sub-Committee for review and recommendation for approval to the Board of Selectmen. Any work performed on existing or proposed lake structures must be completed between October 15 and March 15 in even numbered years and between November 1 and March 15 in odd numbered years.

Other LMAC responsibilities are water quality monitoring, Dam operation monitoring and Water level monitoring.

LMAC also monitors fishing conditions, lake access and safety, Columbia Lake Watershed management plan, Columbia Lake Dam Emergency Plan and Storm water culverts.

The Columbia Marine Patrol performed services to Columbia residents in 2019 that included safety and registration inspections of vessels, educational & safety instruction to boaters for their protection while boating, inspections for aquatic invasive species at the boat launch gate and providing educational information regarding the dangers of aquatic invasive species and how to prevent the transfer of invasive species.

The group meets on the first Wednesday of the month at 7:30 pm.

Some of the highlights of this year's Committee.

In the last year the LMAC Sub-Committee reviewed multiple applications for the repair of existing seawalls and docks. There were also applications submitted for the replacement of seawalls as well as applications for new docks and moorings.

This year there were 11 Marine Patrol Officers (6 women and 5 men) plus the Head of the Marine Patrol. Each Boat officer covered the lake on weekday shifts and weekend shifts.

Lake Management members will continue to serve the Town of Columbia always with best effort to help the Board of Selectman of the Town to make informed, smart decisions that will help keep Columbia Lake safe, clean and fun for generations to come.

**LAKE MANAGEMENT ADVISORY COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

**Lake Management Advisory Committee Members**

Michael Gnazzo - Chairperson

Dan O'Neill – Vice Chairperson

Phyllis Dunn – Secretary

Henry Beck, Jr.

John Burrell

Robert Powell

Karl Then

Dave Vanderbilt

Carl Foster

James Santos

Mary Roickle

Steve Harrington

**COLUMBIA MARINE PATROL  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Columbia Marine Patrol performed services to Columbia residents in 2019 that included safety and registration inspections of vessels, educational & safety instruction to boaters for their protection while boating, inspections for aquatic invasive species at the boat launch gate and providing educational information regarding the dangers of aquatic invasive species and how to prevent the transfer of invasive species.

The Columbia Marine Patrol successfully completed the 2019 year providing the following services:

**Boats Inspected**

<u>Year</u>	<u>Total</u>	<u>Bowriders</u>	<u>Pontoon</u>	<u>Jetskis</u>	<u>Others</u>
2019	210	81		47	42
2018	204	86	35	40	43
2017	211	99	36	31	45
2016	155	69	31	28	27
2015	119	in others	16	22	81
2014	132	in others	27	17	88

**Disabled Boats Towed**

<u>Year</u>	<u>Total</u>
2019	9
2018	12
2017	8
2016	6
2015	8
2014	10

**Boats Refused Lake Access at Boat Ramp**

<u>Year</u>	<u>Total</u>
2019	8
2018	7
2017	11
2016	8
2015	6
2014	5

Refusal reasons - no current CT registration, no operator's license, not current Columbia residents, horsepower exceeding Town limit.

**Gate at Boat Ramp Left Open**

<u>Year</u>	<u>Total</u>
2019	9
2018	7

The gate at the boat ramp was left open by key holders either before or after regular monitored gate hours.

**COLUMBIA MARINE PATROL  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

This year there were 11 Marine Patrol Officers (6 women and 5 men) plus the Head of the Marine Patrol. Each Boat officer covered the lake on weekday shifts (5:00PM – 9:00PM) and weekend shifts (either 11:00 AM – 4:00PM or 4:00PM – 9:00PM). Each Gate Monitor averaged 25 hours per week of duty. The Gate Monitors worked from 9:00AM - 3:30PM and 3:30PM – 9:00PM each day. The Boat on-lake “coverage” started on May 24, 2019 (weekend before Memorial Day) and ended on September 8, 2019 (weekend after Labor Day). The Gate Monitoring “season” started on May 18, 2019 and ended on October 27, 2019. There was weekend only gate hours before Memorial Day and after Labor Day. The end of the Gate Monitoring season corresponded with the opening of the dam and lowering of the lake water level on November 1, 2019. Next year the opening of the dam is scheduled for October 15, 2020.

All marine patrol officers worked in a professional manner, were diligent with their responsibilities and all assigned shifts were “covered”. In July, August and September a few marine patrol officers took some time off and the alternate Marine Patrol officers covered the shifts in their absence. To accommodate occasional vacation schedules, next year the officer count should be about the same (11 or 12). Five or six full time officers should be utilized with the additional officers acting as alternates or substitutes. This will provide the full-time officers with sufficient hours per week so they will not need an additional job which can create scheduling issues. Any more officers may present a problem as it results in fewer hours per officer per week which may not be as attractive to the officers and could affect recruiting.

The boating activity this year seemed slightly lower than in previous years, although about the same numbers of boats were inspected compared to last year. As in the past, the busiest day of the season was over the Fourth of July. The 4th was on a Thursday. There were no fireworks this year due to the presence of an eaglet. This resulted in minimal after sunset boating activity.

There were no boating related instances that required the involvement of the Resident State Trooper. There were no boating accidents reported. The Marine Patrol boat provided towing services for 9 inoperable boats. There were 8 instances of boats being refused access at the boat ramp. There were 9 instances where the gate at the boat ramp was left open by key holders either before or after the regular monitored gate hours.

Typical boating issues that were repetitive and required attention from the Marine Patrol were:

1. Jet skis – operating at high speed within 200 feet of shore and/or within 200 feet of another vessel, operating after sunset.
2. Paddle boarders – operating beyond 100 feet from shore without PFDs.
3. Vessels operating at high speed after sunset.
4. Vessels operating without navigation lights after sunset.
5. Kayaks – operating after dark without flashlight, operating without PFDs.

Recommendations for Next Year:

1. Review current Marine Patrol Officers for possibility of working the 2020 season.
2. Review Gate Monitoring schedule and hours for 2020.
3. Hand out Town Ordinances for Lake Use to all inspected boats.
4. Review gate operation by key holders with Town officials.

**COLUMBIA MARINE PATROL  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

Items Requiring Attention Before the Start of 2019 Season:

Boat repairs/maintenance:

1. Have boat professionally cleaned at end of season
2. Deliver boat to Marine Boat Center for winterization
3. Monitor small cuts in Bimini which may require mending or replacement of Bimini.

Submitted by: Robert Powell Head of Columbia Marine Patrol

**OPEN SPACE COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

Columbia Open Space Committee is advisory to the Board of Selectmen and has a two-fold charge: to make recommendations on proposed Open Space parcels, and to provide education about the importance of Open Space.

The Open Space Committee reviews parcels in the Priority Conservation Areas, as identified in Columbia's Plan of Conservation and Development, when landowners express interest in making them available for Open Space preservation.

The Open Space Committee reviews subdivision plans and makes recommendation to the Planning and Zoning Commission concerning Open Space.

Several members attended the 2019 Annual Connecticut Land Conservation Council Conference, learning about Invasive Plant Species, Land Conservation, Farmland Preservation, and Forest Management.

In 2019 the Town of Columbia acquired a fifty-six acre, ecologically important property in the Salmon River-Mint Brook Watershed. It contains historic ruins of a 19<sup>th</sup> century settlement, as well as forest hiking trails.

Columbia Open Space Committee is currently working with the Trust for Public Land to annex a large tract of forested land to the Mono Pond State Park, connecting it to the Airline State Park in the southwest corner of Columbia.

Respectfully submitted,

Ann Dunnack	Paul Ramsey
Christopher Tolsdorf	Shirley King
Walter Tabor	Don Cianci
Donald Schofield	

**PLANNING AND ZONING COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The objectives and purposes of the Planning and Zoning Commission of Columbia are those set forth in Chapters 124 (Zoning) and 126 (Planning) of the Connecticut General Statutes, as revised, and those powers and duties delegated to the Planning and Zoning Commission by the aforementioned statutes and by Ordinance in Columbia Town Records, Book 4, Page 457.

The following decisions were made by the Planning and Zoning Commission during Fiscal Year 2018 – 2019:

- PZC-1819-01:** Application of W. John McAdam Jr. of Certified Auto Repair, LLC for Site Plan to add Used Motor Vehicle Sales as an Accessory Use at 52A Route 66 Columbia, CT. Assessor’s Map #011, Lot #051, Zone C. **APPROVED:** 11/26/2018
- PZC-1819-02:** Application of Jerry Einsenberg of Jerry’s Marine Center for a Site Plan (with no site improvements) for Marine equipment Sales and Service, at 213 Route 6, Columbia CT. Assessor’s Map #006, Lot #026, Zone M. **APPROVED:** 11/26/2018
- PZC-1819-03:** Application of Patricia A. Flubacher for a Site Plan (with no site improvements) for The Tag Sale Spot on 66, at 22 Route 66 East, Columbia CT assessor’s Map # 009, Lot # 002, Zone M. **APPROVED:** 01/14/2019
- PZC-1819-04:** Application of Angela Brand of Main Moose, for a Site Plan Modification for property at 94 Route 66 East, Columbia CT, assessor’s Map # 009, Lot # 001, Zone M. **APPROVED:** 03/25/2019
- PZC-1819-05:** Sign Application of Susan Parker of By the Pond for roof sign, at 187 Route 66 East, space #1, Columbia CT, assessor’s Map #010, Lot #091, Zone C. **APPROVED:** 04/22/2019
- PZC-1819-06:** Special Permit application of Paul Pradetto of Grace Brook Farm LLC for Commercial Horse Operation with Riding Arena, at 266 Route 87, Columbia, CT Assessor’s Map #17, Lot #66, Zone RA. **APPROVED:** 06/24/2019

The Planning and Zoning Commission meets on the second and fourth Mondays of each month at 7:00 p.m. The commission strongly encourages the citizens of Columbia to attend meetings and contribute to decisions regarding the future of your town.

Respectfully submitted:

Flo Polek (Board Clerk)

Paula Stahl, Town Planner  
Richard Nassiff Jr., Chair  
Vera M. Englert, Vice Chair  
Robert Powell, Secretary  
Donald Schofield

E. Jay Starkel  
Richard Napolitano  
F. Thomas Currier  
John Preston (Alternate)  
Walter Tabor (Alternate)

**DEPARTMENT OF PUBLIC WORKS  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Town of Columbia's Department of Public Works is responsible for maintenance of 43.7 miles of town roads, Columbia Recreation Area, Rails-to-Trails, the Town Beach, the Lake Dam, Old Yard Cemetery, and the Town Green. In addition, all maintenance to the Beckish Senior Center, Town Hall/Yeoman Hall, Town Hall Annex facility, Saxton B. Little Free Library, Old Fire Station, Murphy House, Meeting Place, Chapel, Public Works Garage and Transfer Station operations, are all under the Public Works function.

Total approved operating budgets that provides support services for those responsibilities listed above, for Public Works including Facilities Maintenance was \$725,202.00 with Transfer Station operations totaling \$184,131.00. Both budgets combined allowed for a staff of seven full-time employees and two part-time employees for the Transfer Station and one additional part time employee in Public Works.

Projects Included:

- Redesign of Town Hall and Library Parking lots for additional parking, installed two new parking lot lights and installed new underground roof drainage to prevent pavement icing in winter.
- Installed new drainage at the Library to reduce icing issues on sidewalk.
- Excavated and reset steps in concrete at the Community Room and exit at the Library
- Installed new pavement for walkway at the Town Hall Annex.
- Installed new brick pavers sidewalk at the Moore's Indian School, windows and siding repaired entire exterior painted.



**DEPARTMENT OF PUBLIC WORKS  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

- New siding, roof, doors and windows at the NEW Maintenance Facility building.
- New software upgrades to Solar Panels on town buildings.
- Installation of Video Cameras at Town Hall.
- Installed wireless Wi-Fi at the Town Beach
- Installed a new shingled roof at Town Hall and reinstalled solar panels.



- Removed 147 street trees and performed 28 safety pruning's along town roadways.
- Installed new flag poles on the Town Green in front of Town Hall.
- Installed a new storage shed at the Senior Center.
- Constructed and installed a new coffee station at the Senior Center.
- Replaced windows at front entrance and kitchen at the Senior Center.
- Repairs to broken water line at new Maintenance Facility.
- Installed new one thousand gallon above ground fueling station and installed a concrete pad and bollards at Public works Garage.



**DEPARTMENT OF PUBLIC WORKS  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

- Installed a New Salt Storage Shed building
- Hauling unsuitable materials from site during construction
- Provided approximately 500 yards of suitable gravel fill for building
- Site excavation work at Columbia Recreation area for new softball field December 10th thru January 2019.
- Provided approximately four 2,000 yards of 3" minus processed gravel for new softball field.
- Paved Colonial, Town Hall, Thompson Hill, Upper Macht Road.
- Randazzo, Sharington, Gavin roads prepped for paving with 13 basin repairs in advance of milling and paving.
- Installed 200 feet of 4" curtain drain piping on Randazzo Road in preparation for milling and paving.
- Installed six hundred feet of new curbing on Upper Macht Road.
- Road sweeping of 43 miles April 11 thru May 8th
- Cleaning for 350 Catch basins
- Repaired parapet walls on Village Hill Bridge



**DEPARTMENT OF PUBLIC WORKS  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

Snowfall Events and Total Accumulation:

- First Snow November 15th, 2018, Storm Zoe 6" total
- Storm Wayne March 4th, 2019 14"
- Last Snow March 23rd, 2019
- Total seasonal snowfall 38"

**COLUMBIA PARKS AND RECREATION  
ANNUAL REPORT  
2018-2019**



The Columbia Parks and Recreation Department had a busy year creating, promoting, and hosting fantastic programs for residents. During beach season we sold over 900 season passes to residents. At Rec. Park, we broke ground on the future site of the new softball field. This was just the first of many construction projects scheduled for Rec. Park in the years to come.

Our youth basketball league was as strong as ever; over 190 kids participated in rec and travel basketball which led to a very competitive season. This year we started an after-school program for kids grades K-6 on school professional development days. This spring we partnered with Mark Vining of Boat Safe Connecticut, LLC to offer 2 boating licensing courses for the first time.

Thanks to all our sponsors it was also another successful year for two of our larger events; the Autumn Classic Road Race and Classic Car Show. Participants came out to enjoy the beautiful Autumn Classic 5k course full of foliage. The Classic Car Show continued to be one of our strongest programs with spectators from around the state bringing their cars, bikes, and trucks.

Throughout the year adults enjoyed our various exercise classes and adult sports: Fit Fusion, Zumba, Yoga, Volleyball, Men's Basketball.

Respectfully Submitted

Marc Volza  
Director of Parks and Recreation

**Columbia Parks & Recreation Department**  
**Profit & Loss**  
**July 2018 through June 2019**

**Ordinary Income/Expense**

**Expense**

**Income**

**Fund 29 Expenses**

**Fund 29 Revenue**

**Beach Parties** \$ 1,116.97

**Total Beach Parties** \$ 1,116.97

**Fundraisers & Donations**

Carshow \$ 3,145.18

Cupcake Challenge \$ 210.00

Road Race \$ 3,752.00

Concert Series \$ 375.00

Dinner and Dip \$ 229.50

**Total Fundraisers & Donations** \$ 7,711.68

**Adult**

Adult Basketball \$ 1,755.00

Fit Fusion \$ 2,962.00

Kayak \$ 500.00

Yoga \$ 1,592.00

Zumba \$ 4,116.00

Adult Sports \$ 601.00

Boat Licensing Course \$ 1,780.00

**Total Adult** \$ 13,306.00

**Youth**

Basketball \$ 14,345.00

Camp \$ 3,712.00

**Total Youth** \$ 18,057.00

**Total Program Revenues** \$ 40,191.65

**Beach Parties**

Lifeguard Salaries \$ 55.70

**Total Beach Parties** \$ 55.70

**Fundraisers & Donations**

CarShow \$ 3,145.18

Cupcake Challenge \$ 77.50

Road Race \$ 1,499.94

Dinner and Dip \$ 312.03

Summer Concerts \$ 538.78

General Expense \$ 240.92

**Total Fundraisers & Donations** \$ 5,814.35

**Program Expenses**

**Adult**

Fit Fusion Instructor Payment \$ 1,405.00

Adult Sports \$ 94.85

Yoga Instructor Payment \$ 1,126.00

Zumba Instructor Payment \$ 2,891.00

Boating Licensing Course \$ 1,068.00

**Total Adult** \$ 6,584.85

**Youth**

Basketball \$ 12,543.14

Camp \$ 1,231.88

General Expense \$ 29.40

**Total Youth** \$ 13,804.42

**Total Program Expenses** \$ 26,259.32

**Transfer Out to Town** \$ 13,932.33

**REGISTRARS OF VOTERS  
ANNUAL REPORT  
FY 2018-2019**

November 30, 2019

Registrars

Karen Butzgy – Democratic  
Katherine Morrison - Republican

Deputy Registrars

Michele Barton – Democratic  
Alyson Cranick - Republican

**Office:** Yeomans Hall (to the left of the stage), 323 Jonathan Trumbull Highway.

**Hours:** As needed or by appointment. Additional hours as mandated by CT State Statues.

**Contact:** 860-228-6843 x 113/Email: [registrar@columbiact.org](mailto:registrar@columbiact.org)

The Registrars of Voters position is a two-year elected term. The office is governed by CT State Statutes and funded by the municipality. The Registrars are responsible for all elections, primaries and referendums. This includes hiring and training election officials, preparing the voting machines, preparing all materials, and having all records up to date to assure an orderly election process.

Certified Moderators: Robert ManWarren (U), Mildred Ramsey (U), and Katie Christenson (D)

On August 14, 2018 the Democratic and Republican Primaries were held in Yeomans Hall. Of the 1266 registered Democrats, 420 voted, resulting in a 33% turnout. Of the 956 registered Republicans, 346 voted, resulting in a 36% turnout.

On November 8, 2018 the Gubernatorial Election was held. Of the 3976 registered voters, 2940 voted resulting in an 74% voter turnout.

Karen C. Butzgy, Democratic Registrar  
Katherine Morrison, Republican Registrar

**RESIDENT STATE TROOPER  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

During the period covered by this report, there were approximately 67 criminal investigations within the Town of Columbia, CT. There were approximately 3472 calls for service in town. Miscellaneous calls for service include: responding to alarms, neighbor disputes, property checks, assisting citizens, and assorted non-criminal matters. There were also: 90 motor vehicle accidents, 4 operating under the influence arrests, 851 infractions and 330 warnings.

I am teaching my 5<sup>th</sup> year of DARE to the 5<sup>th</sup> Graders at Horace Porter School. I am also a Child Passenger Safety Instructor. I am a member of Columbia's Youth Services Committee, Columbia's School Safety Committee, Columbia's Town Safety Committee and the Drug Task Force through AHM. I take great pride in serving the Town of Columbia. I am constantly looking at ways to improve the police services of this town, and I am always open to your thoughts and suggestions.

The Resident Troopers office is located at the Murphy House located at 18 Lake Road. The Resident Trooper can be reached by calling:

OFFICE: 860-228-9846

TROOP K: 860-465-5400

The Marine Patrol has continued its service to Columbia Residents by conducting safety inspections of boats as well as assisting boaters on the lake. Thank you, to the marine patrol for their dedicated service to the town.

I look forward to continuing to serve the citizens of Columbia in my role as the Resident State Trooper.

Yours in Safety,

TFC Greg DeCarli #1090

Resident State Trooper

**SOCIAL SERVICE DEPARTMENT  
ANNUAL REPORT  
2018-2019**

Social Services for the Town of Columbia are administered by the *Access Agency*. The *Access Agency* is a Community Action Program that provides services to low-income families and individuals in Windham and Tolland Counties. Yolanda Irizarry, Case Manager, is based at the Beckish Senior Center during the hours of 8:00 am – 3:00 pm each Tuesday.

This office offers information, referrals, assistance and advocacy to all residents of Columbia who are in a crisis situation and/or in need of information on state and federal programs. The *Access Agency* also provides energy assistance to qualified individuals and families through the LIHEAP (Low Income Home Heating Assistance Program) which is funded by the Federal Government and administered by the Department of Social Services for the State of CT. Residents may apply for heating assistance programs at the Beckish Senior Center or at the *Access Agency* main office at 1315 Main Street, Willimantic, CT.

The *Access Agency* also administers a food bank at the Beckish Center and it is administered by the Case Manager. The *Access Agency* Food Bank Coordinator stocks the shelves and supplies emergency food to the food bank as needed. Holiday food baskets are provided to qualifying Columbia residents through the efforts of The Salvation Army, local churches, Horace W. Porter School, and the Boy Scouts and Girl Scouts. If you are interested in receiving a basket for the holidays please contact the Town Administrator's Office or the *Access Case Manager*. Donations to the food bank may be made to the food bank at the Beckish Senior Center. The food bank will provide an emergency three-day food supply and each family/individual receiving a food supplement will meet with the Case Manager and complete an assessment of needs. They will complete a Service Plan and commit to working with the Case Manager on budgeting, job training opportunities, further their education, etc. Appropriate referrals and advocacy will be made to assist the families to overcome their barriers to self-sufficiency. Referrals may include, but are not limited to, budgeting classes, job training programs, GED classes, DSS benefits (SNAP, medical, TANF), Lions Club and other eye care programs, etc.

For appointments or questions, you can call the Beckish Senior Center at 860-228-0759 each Tuesday during the hours of 8:00 am – 3:00 pm and talk with The *Access Case Manager*. You can also call the *Access Agency* at 860 450-7400 Monday – Friday from 8:00 am – 4:00 pm.

Respectfully Submitted,

Bernadette Derring  
Director Senior Services  
Municipal Agent for the Elderly

**SZEGDA FARM  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

2019 was a very positive year for the Columbia Town owned Szegda Farm property.

Over the past few years the front Szegda roadside of the property has seen a complete makeover and this year the back part of the property has seen major improvements along the Power Company Right of Way.

The Community Garden was expanded in 2019 and the new fencing for the whole garden was installed. This was a multi-year project and our Thanks go out to DPW and Mark Walter for getting this accomplished.

Every year the Columbia Boy Scout Troop 162 provides much needed trail maintenance for us. This year was no exception and they did a wonderful job for us during the Spring and the Fall clearing brush from the whole trail network.

The addition of the solar powered well pump and water tank a few years ago provided a much-needed reliable water source for the gardeners and it will come in very handy as the new garden space comes into use in 2020.

Over the past few years the major cleanup of the rock wall along front part of the property on Szegda road has been accomplished. There was a significant effort put in by volunteers to remove the barbwire, metal posts and invasive plants. This improvement makes for a much more welcoming entrance to the lower parking area.

The clearing and mowing of the pasture land between the lower and upper parking areas over the past few years now provides the only real public sledding area in Columbia and as more of the public become aware of it we expect that Szegda Farm will be the winter destination for residents for hiking, cross country skiing and sledding.

This year the power company did extensive clearing and gravel road building along their right of way on the back of the property. This upgrade will make it much easier in the future to connect the back-hay field on the Szegda Road property with the route 87 Plains Hay Field of the property. We are looking forward to working on this connection during the 2020-2021 Fiscal Year.

Tom McGrath – Chairman Szegda Farm Management Committee

**TAX OFFICE  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

Dear Taxpayers of Columbia,

The collection rate for the Grand List of October 1, 2017 was 98.8%. The balance of unpaid taxes at the end of the fiscal year was \$293,915.05. Collections are continuous and during the month of July 2019, \$26,235.94 of those unpaid taxes mentioned above were collected.

We continue to have steady growth from the Taxpayers in the usage of the online system. The service fee for the Taxpayer for using electronic payment transfer from a Bank account is .95 cents when making online payments. The service fee for the Taxpayer for credit/debit cards is 2.95% when making online payments.

We have implemented Webster Bank's lockbox service which has streamlined payment processing to make it more efficient and accurate. Mail should no longer be sent to PO Box 25 in Columbia. Webster Bank's lockbox service picks up the mail from Columbia's Hartford, PO Box 150512 and processes tax payments in July and January. All other mail is sent to the Tax Office.

If you are having difficulties paying your taxes it is very important that you contact this office to make suitable arrangements to bring your taxes current.

As always, I appreciate the opportunity to serve you as Tax Collector and would like to thank you for your cooperation.

Sincerely,

Carol W. Price, CCMC  
Tax Collector  
6/30/2019

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2019**

<b>GRAND LIST YEAR 2006</b>	<b>Tax Due</b>	<b>YEAR 2015</b>	<b>TAX DUE</b>	
DEFERRED	\$ 5,659.04	HOKANSON DEAN	\$ 430.40	*
		KOWALCZYK MICHAL	\$ 304.94	
<b>GRAND LIST YEAR 2007</b>		MARSHALL PHILIP JR & POOLE S	\$ 497.02	
DEFERRED	\$ 2,308.68	MICHAUD FLOORING INC	\$ 348.67	*
		PALOMINO MECHANICAL SERV LLC	\$ 108.06	
<b>GRAND LIST YEAR 2008</b>		ANDLE KEVIN	\$ 185.49	
DEFERRED	\$ 3,000.00	ANGELIDES MICHAEL J	\$ 1,138.49	
		BARBOZA RICHARD A JR	\$ 49.94	
<b>GRAND LIST YEAR 2009</b>	\$ 3,000.00	BEAUMONT ADAMJAE L	\$ 87.53	
DEFERRED		BEBEN STACEY L	\$ 66.68	
		BOIVIN CONSTRUCTION CO	\$ 271.38	
<b>GRAND LIST YEAR 2010</b>		DENNEY JOSHUA M	\$ 485.14	
DEFERRED	\$ 2,675.08	DUPLISSIE ZACHARY R	\$ 146.53	
		DUVAL MARK C	\$ 307.88	
<b>GRAND LIST YEAR 2011</b>		EIGNER ALEXANDER 3RD	\$ 396.78	
DEFERRED	\$ 3,100.00	FLEMING GEOFFREY A	\$ 63.94	
		GRAVES ALAN S	\$ 164.91	
		HURD ROBERT E	\$ 65.50	
<b>GRAND LIST YEAR 2012</b>		IRVIN SCOTT E	\$ 493.65	
DEFERRED	\$ 3,000.00	JULIAN NATHANIEL S	\$ 194.33	
MICHALIK ADAM	\$ 2,323.44	JULIAN STEVEN M	\$ 240.32	*
<b>TOTAL</b>	<b>\$ 5,323.44</b>	KITA MARYANN	\$ 63.39	
		MCGHIE KELLY V	\$ 192.35	
<b>GRAND LIST YEAR 2013</b>		MESSIER NICOLE E	\$ 84.52	
DEFERRED	\$ 3,000.00	OTKA BONNIE M	\$ 149.00	
MICHALIK ADAM	\$ 2,323.44	PIETRAS ROGER E	\$ 307.33	
GRIFFIN CHRIS	\$ 969.10	SCHORNAGEL JACOB	\$ 52.96	*
<b>TOTAL</b>	<b>\$ 6,292.54</b>	SULLIVAN MICHAEL J	\$ 75.19	
		VIVIANO TERESSA J	\$ 168.48	
<b>GRAND LIST YEAR 2014</b>		WARREN KAMRYN D	\$ 122.11	
DEFERRED	\$ 3,200.00	WEIR MARK E	\$ 678.04	
MICHALIK ADAM	\$ 2,323.44	HANCOX BRANDON M	\$ 179.73	
GRIFFIN CHRIS	\$ 1,017.38	VIVIANO TERESSA	\$ 57.62	
ANGELIDES SUSAN H	\$ 282.97	DAMIO PENNY J	\$ 164.64	
MESSIER NICOLE E	\$ 35.40	AUSTRINO SAMUEL H	\$ 38.94	
<b>TOTAL</b>	<b>\$ 6,859.19</b>	CAMARA SHEILA Y	\$ 321.87	
		DEGRANDI ALFIO V	\$ 199.54	
<b>GRAND LIST YEAR 2015</b>		DOUGHTY JASON E	\$ 204.23	
DEFERRED	\$ 3,500.00	HANCOX BRANDON M	\$ 176.80	
MICHALIK ADAM	\$ 2,361.40	HUNNIFORD SEAN P	\$ 180.80	
MICHAUD FAMILY REALTY LLC	\$ 2,534.27	PEREZ MICHELLE	\$ 315.25	*
NAUMEC JOHN R	\$ 2,985.90	SILVER LINING EQUEST CTR LLC	\$ 216.67	*
OLSON RUSSELL G	\$ 1,304.13	STPETER HERBERT W	\$ 58.12	*
CICCHIELLO KARA	\$ 339.98	SULLIVAN JANE	\$ 174.24	
GRIFFIN CHRIS	\$ 1,200.50	THOMAS JESSIE A	\$ 12.16	

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2019**

2015 CONTINUED	TAX DUE	YEAR 2016	TAX DUE
ZARBOUTIS MARIA I	\$ 92.20	HAGY BLAIR E	\$ 954.77
<b>TOTAL</b>	<b>\$ 24,559.94</b>	HALL ERIC E	\$ 36.97
		HANCOX BRANDON M	\$ 254.14
<b>GRAND LIST YEAR 2016</b>		HOKANSON DEAN T	\$ 600.99
DEFERRED	\$ 3,500.00	HUNNIFORD SEAN P	\$ 179.34
CROCKER ROY L & SANDRA A	\$ 3,068.30 *	HURD ROBERT E	\$ 63.82
DAZY WILLIAM J	\$ 1,000.00 *	IRVIN SCOTT E	\$ 518.11
DESROSIERS LUANN	\$ 3,049.74 *	JULIAN NATHANIEL S	\$ 205.34
FAIRVIEW FARMS LLC	\$ 6,355.05 *	KEEN LATOYA T	\$ 566.92
MICHALIK ADAM	\$ 1,844.68	KLIEN GAYLE S	\$ 217.47
MICHAUD FAMILY REALTY LLC	\$ 7,410.62	KRUG TIMOTHY J	\$ 14.44
NAUMEC JOHN R	\$ 3,344.30	LEE MARK A	\$ 468.87
OLSON RUSSELL G	\$ 3,890.14	LOEHR JAMES S	\$ 90.72
PARKER JAMES E	\$ 3,060.54 *	MACARTHUR LORI K	\$ 415.87
STRONG BRIAN T	\$ 1,136.37 *	MACNEIL CHRISTOPHER G	\$ 270.89
TETREAULT SUZANNE	\$ 1,738.03 *	MAINARD LYNNAYA S	\$ 159.13
CICCHIELLO KARA	\$ 252.70	MCGHIE KELLY V	\$ 291.69
GRIFFIN CHRIS	\$ 1,263.50	MESSIER NICOLE E	\$ 84.04
MESSIER RYAN	\$ 303.24	MICHAUD FLOORING LLC	\$ 227.00
MICHAUD FLOORING INC	\$ 567.20	MILLS STEPHEN J	\$ 259.92
NAUMEC JOHN ESTATE OF	\$ 21.37	PEREZ MICHELLE	\$ 345.69
NAUMEC JOHN R	\$ 8.09	RILEY JAMES D	\$ 293.45
PACILEO ANTHONY	\$ 40.43	ROLY RUSSELL C 4TH	\$ 300.00 *
PALOMINO MECH SERV LLC	\$ 113.73	ROSS CARRIE A	\$ 348.23
TOCE JOSEPH & RUFFINO M	\$ 88.46	SHEA MATTHEW N	\$ 88.40 *
VERSATILE CONST INC	\$ 1,046.56	SILVER LINING EQUEST CTR LLC	\$ 605.56
ANGELIDES MICHAEL J	\$ 640.42	SLATER DANIELLE L	\$ 49.96
AUSTRINO SAMUEL H	\$ 110.61	STPETER HERBERT W	\$ 116.09
AVERY SHEILA A	\$ 112.63	THOMAS JESSIE A	\$ 34.66
BEAULIEU WILSON C	\$ 103.39	TOCE JOSEPH D	\$ 180.13
BIENKOWSKI SHANNON E	\$ 265.18 *	WADSWORTH CINDI M	\$ 61.80
BRAUTIGAM MIRANDA R	\$ 141.51	WEIR MARK E	\$ 657.02
CAMARA SHEILA Y	\$ 276.96	ZANLUNGO JILL M	\$ 103.11
CHAMBERLIN TERENCE L	\$ 212.27	ZARBOUTIS MARIA I	\$ 364.47
CHAMPAGNE TRACY E	\$ 151.04	VIVIANO TERESSA J	\$ 54.58
CIANTAR DARRYL F	\$ 115.81 *	RILEY JAMES D	\$ 30.79
CIANTAR LORETA B	\$ 137.99	MERRILL TRANSPORT SERV LLC	\$ 1,778.15
DENNEY JOSHUA M	\$ 427.71	BURNS ASHLEY W	\$ 243.75
DOUGHTY JASON E	\$ 98.48	FENTEANY PETER T	\$ 39.42
DUMAS AUTUMN R	\$ 56.60	FERNANDEZ SAM E	\$ 262.72
DUPLISSIE ZACHARY R	\$ 74.80	GILBERT JOSEPH	\$ 15.19
EIGNER ALEXANDER 3RD	\$ 376.60	GIOVANNINI JOHN F	\$ 49.38
FAFORD DAVID P	\$ 557.10	GRIFFIN DANIEL P	\$ 61.80
FLEMING GEOFFREY A	\$ 63.25	HNATH JAMES P	\$ 42.45
GRIFFITH NICOLE D	\$ 125.05	KRIVICKY DAVID M JR	\$ 50.48

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2019**

<b>2016 CONTINUED</b>	<b>TAX DUE</b>	<b>YEAR 2017</b>	<b>TAX DUE</b>
LEONE ERIKA M	\$ 39.48	POKORNY JOHN	\$ 259.80 *
MCDONALD TODD M	\$ 118.87	SQUIER WAYNE & LAURIE	\$ 20.53
POLIT NICHOLAS L	\$ 160.75	TARBELL ALLYN	\$ 141.15 *
SHUSKA STEPHANIE	\$ 189.42	TOCE JOSEPH & RUFFINO M	\$ 89.84
SMALL KYLE R	\$ 102.35 *	VERSATILE CONSTRUCTION INC	\$ 1,062.86
RILEY JAMES D	\$ 79.71	WISE MARKETING CT LLC	\$ 45.17
<b>TOTAL</b>	<b>\$ 59,898.75</b>	AINSWORTH WILLIAM A JR	\$ 238.95
		BARON CURTIS J	\$ 186.84
<b>GRAND LIST YEAR 2017</b>		BENTLEY MICHAEL J	\$ 14.67
DEFERRED	\$ 3,500.00	BERGEN ALLISON L	\$ 268.94 *
ANGELASTRO LEONARD	\$ 4,097.40	BONNENFANT LEO P JR	\$ 56.61
ANGELIDES MICHAEL J & S	\$ 39,475.27	BRICAULT TALON J	\$ 54.55
PAID AFTER BOOKS CLOSED	\$ 941.50	BRIERE ALLEN R	\$ 330.25
CARD SARA A	\$ 3,238.03 *	BROWN MELISSA M	\$ 17.74
COLUMBIA I LLC	\$ 143.72	BURBANK JOSEPH W	\$ 78.02
CROCKER ROY L & S	\$ 3,240.98	BURNS ASHLEY W	\$ 200.32
DAZY WILLIAM J	\$ 2,704.24	CALVO JESSICA L	\$ 222.91
DESROSIER LUANN	\$ 3,097.26	CAMARA SHEILA Y	\$ 237.57
DICKSON DIEDRE A	\$ 1,575.02 *	CEFARATTI JUDITH M	\$ 238.16
PALUSO JOSEPH	\$ 2,689.56 *	CHAMBERLIN TERENCE L	\$ 96.50
FAIRVIEW FARMS LLC	\$ 12,908.14	CHAMPAGNE TRACY E	\$ 263.97
HARTLING MICHAEL	\$ 9,766.90 *	CHENETTE MARK L	\$ 119.08
TEMPLE CHRISTOPHER J	\$ 875.50 *	CLARK CHRISTIAN A	\$ 268.08
MEDEIROS KENNETH E	\$ 1,575.02 *	CLARK ERIKA L	\$ 709.79
MICHALIK ADAM	\$ 1,889.02	CODY MADELYN F	\$ 152.52
MICHAUD FAMILY REALTY LLC	\$ 7,526.08	CORSON ALICIA A	\$ 180.09
NAUMEC JOHN R	\$ 3,396.42	CRAY MERLIN C JR	\$ 217.04
OLSON RUSSELL G	\$ 3,950.76	DEADWYLER DAYSHAWN T	\$ 183.31
PARKER JAMES E	\$ 4,991.98	DENNEY HEATHER M	\$ 321.46
STRONG BRIAN T	\$ 3,196.98	DIETZ WILLIAM J	\$ 5.28
TAYLOR CHRISTOPHER	\$ 3,569.46	DOUGHTY JASON E	\$ 88.87
TETREAU SUZANNE	\$ 5,385.00	EISENBERG JERRY L	\$ 965.43
WALCOTT SANDRA L	\$ 3,022.54	FAFORD DAVID P	\$ 385.98
CASTLE COOKE MORT LLC	\$ 75.91	FAULKNER KYLE J	\$ 11.38
CICCHIELLO KARA	\$ 256.64	FENTEANY PETER T	\$ 69.22
GRIFFIN CHRIS	\$ 1,283.20	FERNANDEZ SAM E	\$ 297.11
K & N GRAPHICS LLC	\$ 84.71	FERNANDEZ STACI F	\$ 392.15
LEMBO PHILIP J	\$ 199.83	GARRISON WILLIAM K	\$ 232.00
MESSIER RYAN	\$ 359.30	GILBERT JOSEPH	\$ 45.75
MICHAUD FLOORING INC	\$ 724.46	GIOVANNINI JOHN F	\$ 521.49
MULDOON LANDSCAPING LLC	\$ 160.41 *	GOELTZ HAILEY K	\$ 48.28
NAUMEC JOHN ESTATE OF	\$ 38.13	GOTTIER JESSICA	\$ 165.71
NAUMEC JOHN R	\$ 10.27	GOWIN BAILEY J	\$ 141.28
PALOMINO MECH SERV LLC	\$ 115.50	GRIFFIN DANIEL P	\$ 56.61
PETROWSKY JOSEPH	\$ 51.33	HAINES COURTNEY E	\$ 216.75

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2019**

2017 CONTINUED	TAX DUE	YEAR 2017	TAX DUE
PAID AFTER BOOKS CLOSED	\$ 575.45	ROLY RUSSELL C 4TH	\$ 327.03
HANCOX BRANDON M	\$ 225.25	ROSS CARRIE A	\$ 269.54
HAWKINS KATHLEEN E	\$ 77.43	SAUNDERS ELIZABETH A	\$ 278.34
HILL CORY L	\$ 349.62	SCALORA PAUL A	\$ 251.65
HNATH JAMES P	\$ 261.04	SCATENA AARON M	\$ 402.41
HUNNIFORD SEAN P	\$ 149.88	SHAHAN BRIANA D	\$ 53.67
HURD ROBERT E	\$ 58.95	SHEA MATTHEW N	\$ 677.75
JULIAN NATHANIEL S	\$ 208.54	SHUSKA STEPHANIE	\$ 402.99
KANE PETER A	\$ 119.67	SILVER LINING EQUEST CTR LLC	\$ 561.09
KEPANIS LORETA B	\$ 157.50	SIMON LISA R	\$ 81.54
KLIEN GAYLE S	\$ 182.73	SLATER DANIELLE L	\$ 46.63
KRIVICKY DAVID M JR	\$ 73.91	SLONUS LISA A	\$ 445.52
KRUG TIMOTHY J	\$ 14.67	SMALL KYLE R	\$ 383.64
LAFFERTY ALLISON D	\$ 65.70	SMITH GARY A	\$ 202.09
LANZAFAMA TAYLOR C	\$ 200.00 *	SMITH TYLER J	\$ 553.46
LEBLANC COURTNEY J	\$ 221.15	SQUIER LAURIE L	\$ 101.19
LEE MARK A	\$ 682.81	SQUIER WAYNE A	\$ 291.80
LEMBO PHILIP J 3RD	\$ 491.87	STIWINTER THERESA A	\$ 277.18
LEMIRE MICHAEL P	\$ 763.17	STPETER HERBERT W	\$ 191.52
LEONE ERIKA M	\$ 57.49	SWENSON JEFFREY A	\$ 146.94
LOEHR JAMES S	\$ 111.46	SZABO MICHELLE E	\$ 67.17
MACARTHUR LORI K	\$ 342.87	THOMAS JESSIE A	\$ 31.68
MAILLOUX ARLENE A	\$ 67.46	THOMAS TINA M	\$ 151.05
MAROUSKI JESSICA L	\$ 92.39	TURNER AMANDA B	\$ 149.29
MAZIARZ MICHAEL M	\$ 473.79	TURNER JONATHAN S	\$ 1,181.12
MCDONALD TODD M	\$ 512.40	TUTHILL MICHAEL	\$ 81.54
MICHAUD FLOORING LLC	\$ 202.38	VANGELAKOS ALEXANDER J	\$ 278.87
MORALES JESSICA C	\$ 110.28	VANGELAKOS ELLEN J	\$ 101.78
MORAN RONALD G	\$ 148.41	VARGA MELANIE D	\$ 741.17
NICHOLS AMIE L	\$ 251.94	VOGEL THOMAS J	\$ 308.84
NURCZYK JONATHAN E	\$ 263.08	ZANLUNGO JILL M	\$ 12.03
OVERTURF EMILY S	\$ 53.97	ZARBOUTIS MARIA I	\$ 296.82
PALACIOS-BAUGHMAN PETER	\$ 100.45	ZLOTNICK NICOLAS M	\$ 142.25
PAQUIN STEVEN R	\$ 148.41	VIVIANO TERESSA J	\$ 50.45
PARSELL ANNELIESE B	\$ 367.50	NAIDOO LISA N	\$ 804.23
PEREZ MICHELLE	\$ 151.93	ANGELIDES MICHAEL J	\$ 271.60
PIETRAS JARED A	\$ 139.02	DIGIOVANNI TODD R	\$ 21.47
PLANK RICKY A	\$ 398.89	ANDREWS TIMOTHY M	\$ 157.21
POLIT NICHOLAS L	\$ 457.93	ANDERSON JENNIFER L	\$ 856.14
POPP MICHAEL B	\$ 183.31	ASKEW SUZANNE S	\$ 51.33
RICCI MICHAEL G	\$ 389.21	BEAUDRY ANDREW E	\$ 281.77
RIQUIER DAMIEN J	\$ 261.33	BEAULIEU CHRISTINE J	\$ 19.36
ROBERTS RICHARD M	\$ 507.02 *	BEAUMONT STACY J	\$ 78.55
ROBERTS TANYA T	\$ 147.03	BLAIR DANIEL M	\$ 85.88
ROGERS CARLY A	\$ 177.45	BONAIUTO RITCHIE L	\$ 378.30



**Town of Columbia**  
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MCDONALD TODD M	\$ 118.87	SQUIER WAYNE & LAURIE	\$ 20.53	
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SHUSKA STEPHANIE	\$ 189.42	TOCE JOSEPH & RUFFINO M	\$ 89.84	
SMALL KYLE R	\$ 102.35	* VERSATILE CONSTRUCTION INC	\$ 1,062.86	
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<b>TOTAL</b>	<b>\$ 59,898.75</b>	AINSWORTH WILLIAM A JR	\$ 238.95	
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MAILLOUX ARLENE A	\$ 67.46	THOMAS TINA M	\$ 151.05
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MAZIARZ MICHAEL M	\$ 473.79	TURNER JONATHAN S	\$ 1,181.12
MCDONALD TODD M	\$ 512.40	TUTHILL MICHAEL	\$ 81.54
MICHAUD FLOORING LLC	\$ 202.38	VANGELAKOS ALEXANDER J	\$ 278.87
MORALES JESSICA C	\$ 110.28	VANGELAKOS ELLEN J	\$ 101.78
MORAN RONALD G	\$ 148.41	VARGA MELANIE D	\$ 741.17
NICHOLS AMIE L	\$ 251.94	VOGEL THOMAS J	\$ 308.84
NURCZYK JONATHAN E	\$ 263.08	ZANLUNGO JILL M	\$ 12.03
OVERTURF EMILY S	\$ 53.97	ZARBOUTIS MARIA I	\$ 296.82
PALACIOS-BAUGHMAN PETER	\$ 100.45	ZLOTNICK NICOLAS M	\$ 142.25
PAQUIN STEVEN R	\$ 148.41	VIVIANO TERESSA J	\$ 50.45
PARSELL ANNELIESE B	\$ 367.50	NAIDOO LISA N	\$ 804.23
PEREZ MICHELLE	\$ 151.93	ANGELIDES MICHAEL J	\$ 271.60
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PLANK RICKY A	\$ 398.89	ANDREWS TIMOTHY M	\$ 157.21
POLIT NICHOLAS L	\$ 457.93	ANDERSON JENNIFER L	\$ 856.14
POPP MICHAEL B	\$ 183.31	ASKEW SUZANNE S	\$ 51.33
RICCI MICHAEL G	\$ 389.21	BEAUDRY ANDREW E	\$ 281.77
RIQUIER DAMIEN J	\$ 261.33	BEAULIEU CHRISTINE J	\$ 19.36
ROBERTS RICHARD M	\$ 507.02 *	BEAUMONT STACY J	\$ 78.55
ROBERTS TANYA T	\$ 147.03	BLAIR DANIEL M	\$ 85.88
ROGERS CARLY A	\$ 177.45	BONAIUTO RITCHIE L	\$ 378.30

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year ending June 30, 2019**

2017 CONTINUED	TAX DUE	YEAR 2017	TAX DUE
BRAND MATTHEW R	\$ 17.95	SILVEIRA COREY J	\$ 53.97
CHAMPAGNE SAMANTHA N	\$ 110.08	SIMON ANGELA R	\$ 15.90
CHOWANEC WILLIAM M	\$ 77.93	SLATE SHANNON M	\$ 257.34
COLON FELICIA N	\$ 125.09	SNELSON DANIEL R	\$ 90.89
CONANT SHELLEY D	\$ 154.33	TAYLOR WILLIAM H	\$ 87.58
COONEY CARISSA A	\$ 195.04	PAID AFTER BOOKS CLOSED	\$ 110.48
CRAY SONYA L	\$ 104.71	TIGELEIRO JULIANNA J	\$ 11.23
PAID AFTER BOOKS CLOSED	\$ 158.62	TUTHILL JENNIFER M	\$ 162.78
CRONIN STEPHEN G	\$ 37.43	VOGEL JANET M	\$ 264.70
DAMIO DENNIS J	\$ 239.74	WELLS RYAN R	\$ 136.36
DENNIS SHELLEY	\$ 191.82	WRIGHT JOSEPH C	\$ 258.43 *
DESROSIERS LUANN P	\$ 51.09	<b>YEAR TOTAL</b>	<b>\$ 171,238.39</b>
DIAZ LUCINDA T	\$ 78.75		
DIAZ VIANCA D	\$ 43.70	<b>TOTAL UNPAID TAXES</b>	<b>\$ 293,915.05</b>
DIGIOVANNI TODD R	\$ 59.36		
DRURY RYAN C	\$ 28.51	* designates partial payments	
DUMAS CHRISTOPHER R	\$ 348.44		
FRANCIS JOHN	\$ 127.79		
GARVEY BETTY	\$ 260.74		
GIGGEY RYAN T	\$ 144.31		
GILDEA PATRICK M	\$ 286.99		
GIMMARTINO RICKY L	\$ 30.47		
GOELTZ HAILEY K	\$ 151.72		
GRIFFIN CHRISTOPHER D	\$ 196.87		
GRONBACK TATYANA	\$ 296.23		
HANSEN JOANNA M	\$ 71.59		
HARRIS JASON J	\$ 237.34		
HOPKINS MICHELLE D	\$ 49.43		
HOULE REBECCA A	\$ 56.25		
KAYTIS BRITTANY	\$ 468.05		
LAVALETTE SHAUNA M	\$ 125.24		
LEBLANC COURTNEY J	\$ 212.94		
LEMIRE MICHAEL P	\$ 13.43		
MAROUSKI JESSICA L	\$ 11.00		
MARSH SARAH J	\$ 33.58		
MCCOLLUM THOMAS W JR	\$ 78.96		
MICHAUD TERESA L	\$ 266.90		
MINIETTI PAUL H	\$ 85.88		
NOVAK KATRINA S	\$ 221.59		
PALACIOS-BAUGHMAN M A	\$ 60.65		
RADICAN JUSTIN J	\$ 74.50		
ROBERT BRITTANY P	\$ 176.60		
RUDENAUER ROBERT C JR	\$ 88.43		
SCHORNAGEL LISA M	\$ 359.56		

Report of the Property Tax Collector, Town of Columbia  
Fiscal year ending June 30, 2019

List Year	Beginning Balance	Lawful Corrections	Suspense	Taxes Paid	Interest Paid	Lien/Other Fees Paid	Collectible Balance	
2006	\$5,659.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,659.04	
2007	\$2,308.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.68	
2008	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
2009	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
2010	\$2,675.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.08	
2011	\$3,571.25	\$0.00	\$0.00	\$471.25	\$22.05	\$0.00	\$3,100.00	
2012	\$5,323.44	\$0.00	\$0.00	\$0.00	\$902.70	\$24.00	\$5,323.44	
2013	\$8,805.48	\$0.00	(\$2,382.45)	\$130.49	\$484.84	\$0.00	\$6,292.54	
2014	\$16,856.91	\$18.26	(\$9,224.20)	\$791.78	\$3,489.57	\$37.00	\$6,859.19	
2015	\$30,163.42	(\$245.04)	(\$170.13)	\$5,266.24	\$4,177.22	\$47.00	\$24,482.01	
2016	\$105,883.80	(\$11,250.62)	(\$89.53)	\$34,737.59	\$11,142.51	\$291.00	\$59,806.06	
2017	\$14,364,901.77	(\$11,729.94)	(\$90.92)	\$14,182,969.09	\$31,334.05	\$1,252.00	\$170,111.82	
<b>Totals</b>	<b>\$14,552,148.87</b>	<b>(\$23,207.34)</b>	<b>(\$11,957.23)</b>	<b>\$14,224,366.44</b>	<b>\$51,552.94</b>	<b>\$1,651.00</b>	<b>\$292,617.86</b>	
							\$1,297.19	refund balance
							<b>\$293,915.05</b>	net collectible balance
				\$1,085.80	\$1,157.85	\$11.00		suspense collected
				<b>\$14,225,452.24</b>	<b>\$52,710.79</b>	<b>\$1,662.00</b>	<b>\$14,279,825.03</b>	total collected
				\$34,132.07	\$83.74			refunds
copy of lawful corrections on file with the Town Clerk								Carol W. Price CCMC
copy of accounts of suspense with Selectmen and Tax Collector								6/30/2019

**TOWN CLERK  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Town Clerk's Office is responsible for keeping the official records of the Town. It is the center for public records, including land records, maps, vital statistics, elections and minutes of the numerous boards and commissions. It is governed by State Statutes, Town Ordinances and the Town Charter.

The Town Clerk issues and files various licenses and permits and the deadlines for some of these should be noted.

- Dog licenses must be purchased when the dog becomes 6 months old and renewed annually during the month of June, at a fee of \$19.00 for an unaltered dog and \$8.00 for an altered dog. When licensing a dog, you must present a rabies certificate stating the date of expiration of the rabies shot.
- Marriage licenses can be obtained in town of occurrence at the cost of \$50.00.
- Veterans' Discharges must be filed with the Town Clerk's Office in each Town of residence by **September 30** to qualify for a possible tax exemption.
- Absentee Ballots are issued by the Town Clerk' Office.
- Trade Names must be filed by any person conducting a business under a designation other than his or her own name.
- Liquor Permits must be filed in the Town Clerk's Office.

Columbia is a member of the Greater Manchester Probate District Court, which includes the towns of Andover, Bolton, Columbia and Manchester.

It has been another busy year in the Town Clerk's Office. The following statistics reflect activity for the 2018-2019 fiscal year:

Documents Recorded	1030
Maps Recorded	15
Dog Licenses	565
Kennel Licenses	1
Marriages	20
Births	40
Deaths	44
Solicitors Licensed	3

**TOWN CLERK  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

In last years annual report, we jumped ahead one Fiscal Year (2018-2019) in regards to information on our grant from the Connecticut State Library Historic Documents Preservation program. For the Fiscal Year 2017 – 2018, the grant allowed the Town Clerk’s office to backfile Land Record images on the public search terminal for the time period February 26, 1990 – September 30, 1999. The grant for the Fiscal Year 2018 - 2019 allowed the Town Clerk’s office to backfile Land Record images on the public search terminal for the time period December 7, 1978 - February 26, 1990.

We continue the work of preserving our vital records – births, deaths and marriages. All records through 2015 have been placed in mylar sleeves for protection and to improve the longevity of the record.

Respectfully submitted,

Robin M. Kenefick  
Town Clerk

**TOWN HISTORIAN  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

As Columbia's Town Historian I have had the pleasure of serving you, the Board of Selectman, Horace W. Porter School students and teachers, and visitors to Columbia this past year.

The position of Town Historian, a volunteer position, is a municipal appointment reporting to First Selectman, Steven Everett. The primary purpose of this position is to serve as a resource for the Board of Selectman; and to maintain historical and archival materials pertaining to Columbia's governance, land use, schools, people and families, buildings, memorials, parks, and relations to other civic organizations and nearby towns. The Town Historian welcomes history visitors and participates in commemorative events such Veterans Day and Memorial Day honoring Columbia's citizens, civic organizations, and military services. The Town Historian also serves as member on Columbia Historical Society's Board of Directors by invitation and virtue of position.

My office and the Town's archival records and historical collection are located in The History Place, the original turn of the 20<sup>th</sup> century Saxton B. Little Free Library building at 314 Route 87 across from the library and Chapel on the Green. I can be reached at 860-228-0110 ext. 134 or by email at [Townhistorian@columbiact.org](mailto:Townhistorian@columbiact.org). As you know The History Place, a recently renovated, climate-controlled 1903 library building, houses the Town of Columbia Historical Archive and Collection as well as Columbia Historical Society's collections. Please contact me and I will be pleased to give you a tour of the Town's archive and collections.

This past year's activities and accomplishments ranged from grant writing on behalf of Moor's Indian Charity School to deed and probate analysis of Lebanon Crank historic properties, some requested by Lebanon Historical Society and Museum for out-of-state "First Family" visitors. This year marked the 250<sup>th</sup> anniversary of the founding of Dartmouth College. One of the major Dartmouth regional alumni events occurred here in April 2019, billed as *Dartmouth 250 Symposium: Walk in the Footsteps of Eleazar Wheelock and Samson Occom*. It was a success for participants from New England. It involved three exhibits and scripts for walking tours of Columbia's historic district. The logistical coordination involved many from the Town of Columbia, Columbia Historical Society, and Dartmouth College Alumni Association. In late June the Native American Alumni Association of Dartmouth College graciously presented the townspeople of Columbia with a bronze plaque rededicating Moor's Indian Charity School in honor of the college's 250<sup>th</sup> anniversary. As you know Moor's Indian Charity School first opened in 1755, a mere 264 years ago. This commemorative plaque will be presented and officially recognized in a public ceremony later this year. Of all the local school events this year, I particularly appreciated our special annual visit with Horace W. Porter 2<sup>nd</sup> grade classes and their teachers at Moor's Indian Charity School.

**TOWN HISTORIAN  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

You've already seen short articles in *Columbia Views* about the location of the Crank from which Lebanon Crank got its name, changes to Columbia Green Historic District, Moor's Indian Charity School, Columbia's Constitution Oak, and the possible site of the first meetinghouse. These articles were written in order to highlight and celebrate Columbia's early beginnings and important 18<sup>th</sup> century institutions.

Thank you for your unwavering interest, generosity, and for gifts of Columbia's history. It is a pleasure and honor to continue to serve as your Town Historian.

Respectfully submitted, Ingrid Wood

**ZONING BOARD OF APPEALS  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

State law requires that each town with zoning regulations have a Zoning Board of Appeals.

The Columbia Zoning Board of Appeals meets on the fourth Thursday of each month. Its charge is to: hear requests for variances of the zoning regulations; consider applications for special permit exceptions; and hear appeals of the ruling of the Zoning Enforcement Officer. In addition, it may function as a local arm of the State Department of Motor Vehicles for the purposes of determining the appropriateness of location for facilities that are licensed by the DMV, such as motor vehicle repair garages and car dealerships.

During this fiscal year, the ZBA is staffed by the Zoning Enforcement Officer.

Most cases involve a variance from a specific zoning regulation where full application of the regulation would cause unusual hardship to the applicant and prevent what would otherwise be a reasonable use or project. The ZBA can grant a special permit for a reduced property line setback or increased lot coverage associated with a non-conforming land parcel, as well as changes of non-conforming uses to more conforming uses. In this capacity, the Board reviews application materials and acts using guidelines similar to those used by the Planning and Zoning Commission for special exceptions.

During Fiscal Year 2018-2019, ZBA conducted hearings for:

- 3 applications for variance of the zoning regulations; 1 granted, 1 withdrawn, 1 denied
- 1 application for to change license from repairer to dealer; 1 granted
- 1 application for Motor Vehicle Sales or Repairers Location; 1 granted

Respectfully submitted:

Flo Polek (Board Clerk)

Connie Kisluk (Zoning Enforcement Officer)  
Joseph J. Narkawicz, Chairman  
Carole J. Williamson, Vice Chairman  
Jeffrey L. Vose, Secretary

William V. Petrone, Jr.  
Keith Peck  
Andrea Drabicki (Alternate)  
Edward DiGiovanni (Alternate)

*Reports  
Of  
Private  
Agencies*



## **Columbia Volunteer Fire Department, Inc.**

167 Route 66 · P.O. Box 26, Columbia, Connecticut 06237

860-228-9602



July 10, 2019

Columbia Volunteer Fire Department, Inc.  
167 Route 66, PO Box 26  
Columbia, CT 06237

Re: Chief's Annual Report for Fiscal Year 2018-2019

Dear Members:

The Columbia Volunteer Fire Department, Inc. was dispatched to 603 calls for service during fiscal year 2018-2019, a decrease of 114 calls (-19%) from our last year's all-time record high of 717. I have attached a summary report detailing the number and type of emergency calls we responded to, as the 603 calls are divided into 36 different categories.

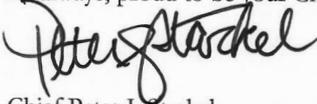
As volunteer public safety providers, we face many obstacles and challenges, starting with what may be our greatest challenge, which is time. Each and every year, we are faced with greater demands on this precious commodity; more required Fire and EMS training to keep our skills sharp and to comply with an overwhelming number of regulations and standards, significantly more time complying with Fire, EMS, and workplace reporting requirements, greater demands from our primary, secondary, and even tertiary occupations, and first and foremost, the time our families need and deserve. So how do we maximize our time? **TEAMWORK, SELFLESS SERVICE, and SERVANT LEADERSHIP.** A team overcomes challenges and obstacles that one person alone cannot. A team provides a pool of knowledge and resources far greater than any one person can even imagine. When facing an uphill battle, a team will link together and form a chain to pull each and every member to the top, while separately, lone individuals remain stranded at the bottom, with only a vision of success. Members of a team respect, honor, and nurture each other, as they know success is not possible in an environment void of those traits. When faced with a task, a well-trained, cohesive team that believes in servant leadership and selfless service will complete their mission swiftly and efficiently. I firmly believe that we are that team, and I thank you for your contributions to our success.

Legends and legendary service... I would be remiss if I did not acknowledge the dedication and contributions of two individuals who helped make our Department what it is today; Chiefs Louis J. Scotti and Michael J. Lester. After years of selfless service, Lou made the decision to retire from active duty in the spring, and Mike made the decision to retire as Deputy Chief this evening. Personally, both have and will continue to be significant figures in my life. I can't even begin to count the number of times they have provided me with guidance and direction, and I am eternally grateful, as is the Department. Your shoes will be hard to fill. Thank you.

As always, I offer some food for thought, much of which you've heard before and will most likely hear again:

- Selfless Service
- Servant Leadership
- All-in attitude and an all-out effort
- Know your job and do it
- Treat people right
- Be the firefighter or EMT that you want showing up at your home
- Be part of something bigger than yourself, be the one used as an example, a good one.
- Celebrate our successes, smile and say good job and thank you often
- Stumbles and falls don't define you; how quickly you brush yourself off and get back up does
- Thank your family for sharing you, and always tell them you love them before you run out the door to a call

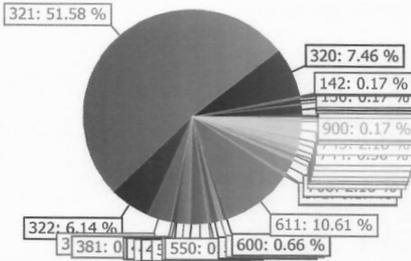
As always, proud to be your Chief,



Chief Peter J. Starkel  
Columbia Volunteer Fire Department, Inc.



### Incident Reports By Incident Type, Summary



100: 0.33 %	424: 0.66 %	671: 0.17 %
111: 1.49 %	440: 0.17 %	700: 2.16 %
112: 0.17 %	444: 1.82 %	733: 0.50 %
114: 0.66 %	480: 0.17 %	735: 0.66 %
130: 0.17 %	500: 2.49 %	736: 0.17 %
131: 0.17 %	520: 0.17 %	740: 0.83 %
142: 0.17 %	550: 0.33 %	743: 1.00 %
320: 7.46 %	554: 1.00 %	744: 0.50 %
321: 51.58 %	571: 0.83 %	745: 2.16 %
322: 6.14 %	600: 0.66 %	746: 0.50 %
324: 3.48 %	611: 10.61 %	814: 0.17 %
381: 0.17 %	622: 0.17 %	900: 0.17 %

#### Incident Type

Incident Type	Total Incidents	Percent
100 - Fire, other	2	0.33%
111 - Building fire	9	1.49%
112 - Fires in structure other than in a building	1	0.17%
114 - Chimney or flue fire, confined to chimney or flue	4	0.66%
130 - Mobile property (vehicle) fire, other	1	0.17%
131 - Passenger vehicle fire	1	0.17%
142 - Brush or brush-and-grass mixture fire	1	0.17%
320 - Emergency medical service incident, other	45	7.46%
321 - EMS call, excluding vehicle accident with injury	311	51.58%
322 - Motor vehicle accident with injuries	37	6.14%
324 - Motor vehicle accident with no injuries.	21	3.48%
381 - Rescue or EMS standby	1	0.17%
424 - Carbon monoxide incident	4	0.66%
440 - Electrical wiring/equipment problem, other	1	0.17%
444 - Power line down	11	1.82%
480 - Attempted burning, illegal action, other	1	0.17%
500 - Service Call, other	15	2.49%

<b>Incident Type</b>	<b>Total Incidents</b>	<b>Percent</b>
520 - Water problem, other	1	0.17%
550 - Public service assistance, other	2	0.33%
554 - Assist invalid	6	1.00%
571 - Cover assignment, standby, moveup	5	0.83%
600 - Good intent call, other	4	0.66%
611 - Dispatched & canceled en route	64	10.61%
622 - No incident found on arrival at dispatch address	1	0.17%
671 - HazMat release investigation w/no HazMat	1	0.17%
700 - False alarm or false call, other	13	2.16%
733 - Smoke detector activation due to malfunction	3	0.50%
735 - Alarm system sounded due to malfunction	4	0.66%
736 - CO detector activation due to malfunction	1	0.17%
740 - Unintentional transmission of alarm, other	5	0.83%
743 - Smoke detector activation, no fire - unintentional	6	1.00%
744 - Detector activation, no fire - unintentional	3	0.50%
745 - Alarm system activation, no fire - unintentional	13	2.16%
746 - Carbon monoxide detector activation, no CO	3	0.50%
814 - Lightning strike (no fire)	1	0.17%
900 - Special type of incident, other	1	0.17%

**Total Number of Incidents: 603**

**Total Number of Incident Types: 36**

**Incident Type**

**Total Incidents**

**Percent**

**Report Filter Settings**

**Report File Name:** Incident Reports by Incident Type, Summary

**Filter Name:** Weekly Report

**Filter Expression:** (Not Is Null [IncidentNumber]) And ([AlarmDateTime] is between '7/1/2018 00:00' and '6/30/2019 00:00')

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2018-2019**

*Mission Statement:* The Saxton B. Little Free Library provides and promotes excellent services, programs, and materials that inform, educate, and enrich all citizens.

**Hours**

M, F and Sat.            10:00 A.M. to 5:00 P.M.  
T, W and TH            10:00 A.M. to 8:00 P.M.  
Closed on Saturday during July and August and all legal holidays

**Library Board Officers and Directors 2018-2019**

President	Erin O’Neil-Baker
Vice President	Shirley King
Treasurer	Denise Egan
Recording Secretary	Mary Gill Lake
Trustee	Noreen Steele
Director	Beth Cheney
Director	Tricia Hul
Director	Joanne Prague Doyle
Director	Debby Smith
Director	Nancy Tabor

**Staffing**

Library Director	Su Epstein
Adult Services Librarian	Caitlyn Orlomoski
Children’s Services Librarian	Megan Quigley
Technical Services Librarian	Rosanna Longenbaker

**Library Assistants**

Carol Carlson	Barbara Quigley
Kimberly Calande	Pam Robbins
Zoe Hayn (summer)	Jill Swenson
Elaine Lawless	Cindy Wilkinson
Joanne Malchiodi (retired)	

**Friends of the Library  
Officers 2018-2019**

President	Toni Ellzey
Vice President	Alice Hare
Secretary	Laurie Rogers
Treasurer	Diane Reitz –Savage

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

The Saxton B. Little Library owes a great debt of thanks to the Friends of the Library. Over the past year their contributions included, but were not limited to the following:

- Donated funds for children's and adult programming, Library events, and materials
- Assisted and helped support library events and fundraising
- Provided funds for museum passes such as Mystic Seaport, Roger Williams Park Zoo, the New Britain Museum of Art, the Florence Griswold Museum, and more
- Provided discounts on books and media for Friends members
- Engaged in fund raising for the Library, including the on-going Book Nook in the Library foyer, book sales on Amazon and eBay, and the maintenance of the quarterly book sales in the Chapel on the Green
- Sponsored audio, DVD, and foreign film packets supplementing over 1000 choices for patrons
- Sponsored membership in Connecticut Library Consortium, allowing for over \$60,000 in savings on Library materials purchases
- Sponsored the annual Staff and Volunteer Appreciation Days

The Library also wishes to thank our supporters who have Friends memberships and the Friends of the Library who raise an average of \$12,000 annually through membership and book sales.

### **Acknowledgments**

- The Board and staff of SBL wish to thank those who volunteer in support of the Library and our community:

Maureen Allen  
Brittney Coombs  
Pat Gallagher

Brenda Judkins  
Stephen Kizilcan

- Special thanks to Cindy W. who continues to create Saxton Mouse's wardrobe and assisted in his rise to stardom as Library mascot and international traveler. Thanks also to Addie B. who has helped contribute to Saxton's possessions. Additionally, Cindy, Addie, and Molly W. who created the first Saxton Mouse Calendar.
- The Library thanks Bud Meyers for his assistance with various issues over the past year, among them the installation of a peep hole viewer in the Library's back door.
- We thank the Columbia Fire Department, who came, investigated, and gave the all clear when the outside temperature/heat set off the fire alarm.
- We also wish to thank our patrons who continued to use the Library throughout the year.

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2018-2019**

**Library Statistics**

*Circulation*

- Circulation for the 2018-2019 year totaled: 53,336
- For the '18-'19 year, of the 53,336 items circulated 51,974 were physical items from on-site, 1,362 were electronic downloads.
- Electronic downloads include 805 audiobooks, 343 e-books, and 154 music files and represent 2.55% of the Library's total circulation, a .02-point increase from last year. E-books accounted for .6% (.006) of total circulation.
- Of the 51,974 physical items: 3,517 were audiobooks and music; 15,171 were DVDs/Blu-rays; 1,597 were periodicals; 277 items were misc. (Roku, Hot Spots, museum passes, etc.), and 31,412 items were physical books.
- While Saxton B. Little Free Library items circulated to locations throughout the state, nearly 45,000 items were to full time Columbia residents.
- Although the Library has been closed in the recent past, historical review shows our circulation is steadily increasing.
- 39,003 adult or YA materials were circulated, and 14,333 children's materials were circulated.
- We requested 1425 items for our patrons from other libraries, and 1456 items were requested from us by others.

*Collection*

- Current Library physical collection is 70,171 items. This includes print materials, audio and visual materials, music, magazines, museum passes, hot spots, Roku, makerspace materials, and other circulating equipment. This figure also includes items not permanently held by the Saxton B. Little Free Library. Approximately 500 items are not part of the Saxton B. Little Free Library's permanent collection but are "borrowed" from the Connecticut State Library system. This count does NOT include titles available electronically.
- The Library provides access to electronic formats through two providers: Freeding/Freegal (e-books & music) and RBDigital (e-books & audio books via both the Library and the State); combined, the Library's digital offering are hundreds of thousands of options for both e-book and e-audio.
- The Library subscribes to an online music service, Freegal, which offers patrons access to thousands of downloadable and streaming music of all genres.
- This Library also circulates two Rokus, two Wifi Hotspots, and sixteen museum passes.
- A Traditional MakersSpace was created in 2017 to circulate and share handcraft items such as knitting needles, small looms, patterns, etc.
- Library materials are supplemented through Interlibrary Loan, a program that allows all State residents to check out material from any library in the state.
- The OPAC (Online Public Access Catalog) was searched 84,406 times. The system was logged into 105,935 times during the year.

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2018-2019**

*Programming*

- The Library offered 380 programs during the '18-'19 year, a 38% increase over last year. This included 87 story time sessions, 54 Baby Bee sessions, 66 programs for children, and 173 programs for adults. These programs, sponsored for seniors, adults, teens, children, and infants, included 4 adult book groups, 2 youth book groups, guest authors, craft making, musical performances, and educational and informational sessions.
- Story time attendance totaled 1025, a 30% increase over last year. An additional 2333 children attended other children's programming, for a total of 3358 child program attendance.
- In total we saw 1388 attend adult programs, a 22% increase from last year.
- The Library saw 4746 total participants over the year.
- Library programs were noted in the State's professional publications, online, in local newspapers, and through our newsletters. As in years past, the Library hosted nationally recognized performers and authors as well as staff-run events.
- During the summer of 2018, our *Libraries Rock!* program registered 105 youth. This year we did not formally register adults but sought adult participation through reading reviews; the Library received 263 adult reviews. Circulation during the summer reading program totaled 12,000 items. Youth earned tickets by completing literary tasks for Lingo Raffle; entries totaled 398. Youth had the option to participate in the Read for Feed program; 67 youth participated with 57 qualifying for the final award. We held 44 events focused on adults and 39 events focused on children (excluding 22 story times).
- Our Library continued its partnership with Our Companions Animal Rescue of Ashford, CT for our summer reading Read for Feed program, in which youth and adults could donate food to the shelter in lieu of earning prizes for reading. For youth, one can of food was earned for every 100 pages or 3 picture books read. A total of 423 cans of food were donated.
- Baby Bees, a weekly program for those aged 0-2 and their caregivers, enjoyed its second year with encore events happening during the winter months.
- We continued our weekly movie series for adults, screening the year's award-nominated movies and a variety of other films.
- We initiated two new program series, Little Hands Art Workshops, a quarterly opportunity for pre-school aged youth to engage in thematic art projects, and Picture This!, an adult book group focused on children's picture books. We continued an adult winter reading program, modeled after Summer Reading's youth Lingo.
- Over the year, the Library's display case offered opportunity to display the talents and information for a number of groups, including Horace Porter students, artists (local and national), local collectors, and local community groups, such as the Columbia Historical Society, the Columbia Lions, Save the Bees, and Szegda Farm, among others.
- The Gallery art display showed work by local artists: Nancy Olivia Hoffman, Carmen Vance, Ken Koper, and staff member Caitlyn Orlomoski.

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
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**2018-2019**

- In addition to the Library's sponsored book groups, we have provided access to multiple copies for several other community book groups.
- Keeping a multi-year tradition, the Library participated in the *Connecticut Author's Trail*, inviting Connecticut author Shari Randall to speak at the Library.
- The *Columbia Stitches* knitting group met weekly, organized field trips to Northampton, MA., and made a donation to the Mansfield Center for Nursing and Rehabilitation. In conjunction with a Library program, they also contributed 55 blankets to Project Linus, a nation-wide nonprofit that donates blankets to children in need.
- The *Columbia Writers*, a support group for published and new writers, met monthly.
- The Library engaged in collaboration with local pre-school, Columbia Cooperative Nursery School, and Horace Porter School (kindergarten, 2nd grade, 7th and 8th grade) classes.
- Among the Library's adult programming offerings, we encouraged discussion with a theological speaker series, offered programming on both the Red Sox and Yankees, and addressed creative exploration with cake decorating and various crafts. For youth we offered various crafts, animal programs, and literary themed events. We also partnered with organizations around the town and state to offer programs, including the UConn Extension and the CT Counsel for Interreligious Understanding.

*Service*

- The Library served as a functional location for several local tutors.
- We have provided both paper and online exam proctoring for over a dozen local students.
- Fax, photocopying, and color printing services were offered for minimal fees. Scanning to email/digital copy was offered free of charge.
- Free access to three hot spots and two Rokus for circulation, and free internet and Wi-Fi in-house.
- The Library is a repository for tax forms and other public interest and community documents and information, such as providing a community bulletin board, access to local publication such as the Beckish Senior Center Gem, FAF, continuing education documentation, and more.
- The Library offers voter registration forms and free mailing of completed applications.
- Information about the Library and our programs are shared through articles in *Columbia Views*, posting on public access cable, the Library's website, e-mail newsletter, and electronic and physical publications in the Library.
- Library staff provided basic training to patrons in online job hunting and application processes, as well as providing a variety of computer and reference assistance.
- The Library provided individualized training and assistance for electronic devices, including but not limited to e-book and audiobook download, e-mail, etc.

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2018-2019**

- In cooperation with the State of Connecticut Library and neighboring libraries, SBL provided not only interlibrary loans, but free returns for materials to other libraries in state.
- The Library served as a drop off point for a variety of social service and charitable collections.
- We offered free access to local newspapers, local museum passes, and electronic equipment.
- The Library has served as a community gathering place for informal meetings and project work as well as a site for sharing of information, and we offered our programming room to several outside community organizations.
- The Library has supported elders, home businesses, farmers, and home schoolers.
- The Saxton B. Little Library E-Newsletter has increased to over 313 subscribers to our newsletter emails. We currently have over 500 Facebook followers. Both increased from last year.

*Notables*

- The Library welcomed a new Technical Services Librarian, Rosanna Longenbaker.
- We wished well Library Assistant Zoe Hayn, who left us for college, and Joanne Malchiodi, who retired. Both were convinced to remain on as substitutes in times of need.
- Changes in staffing altered many of our scheduled. In this process, the Library welcomed back Library Assistant Jill Swenson and two new Library Assistants, Kimberly Calande and Elaine Lawless.
- Saxton Mouse and his friend, Little B. continue to be the Library mascot, with new monthly outfits, and starred in their first Saxton Mouse Calendar, sold as a Library fundraiser.
- The Library contributed to Columbia's new resident Welcome packet.
- The Library has been happy to partner with local area schools, libraries, and civic organizations to offer services and support.
- The Library closed for several days over the course of the year to accommodate several significant events: the paving of the parking lot, the cleaning out of the attic, and the resolution of a sewer back up.
- The Library received a grant from Savings Bank of Manchester (Summer Reading Program: \$5000).
- Thanks to the generous support from the Columbia Lions Club, the Library received a grant which enabled the purchase of 37 Large Print books.
- The *Columbia Stitchers* supported a Project Linus initiative, where homemade blankets were donated to children in need. The Library collected 55 blankets.
- Library Director Su Epstein saw the publication of a co-edited book, *Social Justice and Activism: Essays on Diversity and Change*, for the public library community. She continues to write a monthly blog post for the American Library Association's *Public Libraries Online* journal; she serves on the editorial board of two international professional journals. She is an active member in the Eastern CT Library Director's Roundtable and attended several professional development webinars.

**SAXTON B. LITTLE FREE LIBRARY  
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- Children’s Librarian Megan Quigley, Adult Services Librarian Caitlyn Orlomoski, and Technical Services Librarian Rosanna Longenbaker attended various regional meetings and conferences for professional development.

**Fiscal Report**

<b><u>Saxton B. Little Free Library</u></b>		
<b>2018-2019 Financial Statement</b>		
<b><u>Operating Expenditures</u></b>	<b><u>2018-2019</u></b>	
Salary and Wages	230,939	
P/R Taxes & Benefits	54,797	
Cleaning Contract	9,615	
Administrative	18,072	
Library Supplies & Furniture	10,548	
Utilities, Telephone	17,115	
Books & Reference materials	37,105	
Audio-Visual	10,114	
Programs & Services	3,603	
Periodicals & Newspapers	5,603	
Computer Service & Equipment	10,641	
<b><u>Total Operating Expenditures *</u></b>	<b><u>\$408,152</u></b>	
<b>Additional Expenditures:</b>		
Allocated for pending legal expense	\$5,500	
<b><u>Total Expenditures</u></b>	<b><u>\$ 413,652</u></b>	
*Note: Expenditures do not include monies spent from designated funds.		
<b><u>Operating Revenues</u></b>		
Town Grant	399,265	
State Grant	814	
Library Income*	5,880	
Fundraising*	7,748	
Other Revenue	72	
<b><u>Total Operating Revenue</u></b>	<b><u>\$ 413,779</u></b>	

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2018-2019**

* Note: Monies received may be designated.		
<b><u>Earnings / (Shortfall)</u></b>	<b><u>Current</u></b>	
	<b><u>\$ 127</u></b>	
<b><u>Designated Funds*</u></b>		
	<b><u>Revenue</u></b>	<b><u>Expenditures*</u></b>
Friends	6,000	3,337
Memorials-Materials	1,410	976
Investment Dividends	1,153	5,019
Grant funding	5,000	5,000
<b><u>Total Designated/Inv. Revenues</u></b>	<b><u>\$ 12,153</u></b>	<b><u>\$ 14,332</u></b>
*note – expenditures may be higher than revenue because of deferred monies or lesser because of designated requests.		

Librarian’s Report to the Library Board and the Town of Columbia  
July 1, 2018 – June 30, 2019

Submitted by Su Epstein, Ph.D. Library Director



United Services, Inc.

Creating healthy communities

**TOWN OF COLUMBIA**  
**SERVICES PROVIDED TO TOWN RESIDENTS**  
July 1, 2018 to June 30, 2019

<b>PARTIAL LISTING OF SERVICES</b>	<b>RESIDENTS SERVED</b>	<b>NUMBER OF VISITS/CONTACTS</b>
<i>Adult Outpatient Services &amp; Addiction Recovery Services</i> – outpatient treatment for adults, including special services for the elderly and seriously mentally ill populations, and home-based treatment. Treatment, counseling and case management for persons addicted to alcohol or drugs, gambling and other problem behaviors.	13	161
<i>Emergency Psychiatric Services 24/7/365</i> – emergency response and crisis intervention for mental health and substance abuse problems for all ages. Includes mobile response to home, school, etc.	7	7
<i>Behavioral Health Home</i> – Care coordination, wellness services, transitional care and community referrals are among the services in this innovative program designed to reduce health care costs for individuals with chronic conditions.	1	18
<i>Child Guidance Center</i> – treatment for children and parents, including victims of abuse. Community education and prevention services.	9	103
<i>Psychiatric Services</i> – medical services for adults, adolescents and children, visits including specialized medication evaluations and monitoring, consultation and therapy.	13	55
<i>Parenting Support Services</i> – support and education in areas such as parenting skills, stress management, nutrition, child development and home management provided to parents on a one to one basis.	3	75
<i>Recovery Pathways</i> - services and support for optimal functioning in the community for individuals with serious mental illnesses, the elderly, and the homeless.	6	144
<b>TOTAL SERVICES PROVIDED IN ALL PROGRAMS</b>	53	566



## 2018-2019 Columbia Data Summary

**During the 2018-2019 fiscal year, the residents of Columbia utilized the services and programs of AHM Youth and Family Services as listed below:**

### Family Resource Center

<b>Program</b>	<b>Youth Served</b>	<b>Adults Served</b>
Play & Learn Groups	4	4
KinderRHAMa Preschool	0	0
Developmental Screenings	0	0
FRC Field Trips	7	5
FRC: Music, Nature, Movement Programs	5	8
FRC Parent and Provider Workshops	0	0
<b>Total:</b>	<b>16</b>	<b>17</b>

### Horace Porter School

<b>Program</b>	<b>Youth Served</b>	<b>Adults Served</b>
Individual In School Counseling / Case Management/Family Therapy	12	4
Power of Words Jr.	14	3
Peer Mentoring	38	n/a
Leadership Club	16	n/a
Safe Home Alone Program	18	18
Porter Closet	34	n/a
Peer Mentoring After School Activities	26	n/a
Peer Mediation Training	6	n/a
No One Eats Alone Day	395	n/a
Garden Club	14	n/a
Grade 7 Team Building Day	41	n/a
Power of Words Kindness Group	11	n/a
<b>Total:</b>	<b>625</b>	<b>25</b>

## Individual and Family Therapy

Program	Youth Served	Adults Served
Individual Therapy	8	n/a
Family Therapy	8	8
<b>Total:</b>	<b>16</b>	<b>8</b>

**\*\*Note:** In the 2018-2019 year AHM revitalized our clinical department which will provide more opportunities for students and families to be served through therapeutic services in 2019-2020. These numbers do not reflect connections made from phone inquiries that result in referrals to outside resources and programs.

## Community

Program	Youth Served	Adults Served
Mental Health First Aid	n/a	5
Tasks Employment Program	46	23
Program		
Summer Youth Theater	1	n/a
Summer Youth Theater Audience	8	12
Nature and Adventure Day	10	10
Take Back Event	n/a	10
<b>Total:</b>	<b>65</b>	<b>60</b>

<b>GRAND TOTAL</b>	<b>722</b>	<b>110</b>
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**Total Andover Residents Served**

**832**

In total, Columbia residents accessed the services provided by AHM 832 times in individual and/or large group settings. Families often receive multiple services from our agency.

# *Financial Reports*

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2019

**GENERAL FUND (10)**

Balance June 30, 2018

Cash and Cash Equivalent	1,315,374	
Short Term Investment Fund	3,662,025	
Due from (to) Others	(1,079,435)	
		3,897,964

Receipts:

Property Taxes	14,314,879	
Licenses, Fees and Permits	137,327	
Intergovernmental Revenues	2,674,116	
Charges for Services	17,548	
Other Revenue	189,620	
Interest on Investments	112,049	
		17,445,539

Fund Transfers:

From (to) Capital Reserve Fund	(732,766)	
From (to) Dog Fund	(10,000)	
From (to) Internal Service Fund	(10,000)	
From (to) Szegda Farm Fund	(8,880)	
From (to) BOE Nonlapsing Fund	(75,000)	
From (to) Recreation Activities Fund	13,022	
From (to) Other Funds		
Allocation for Subs Year's Budget		
		(823,624)

Disbursements:

Board of Selectmen	3,718,216	
Board of Selectmen - Debt Service	166,750	
Board of Education	12,316,275	
		16,201,240
		16,368,353

Balance June 30, 2019

Cash and Cash Equivalent	2,070,495	
Short Term Investment Fund	3,603,658	
Due from (to) Others	(1,355,514)	

**GENERAL FUND**

4,318,639

TOWN OF COLUMBIA  
TREASURER'S ANNUAL REPORT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
for the year ending June 30, 2019

**CAPITAL RESERVE FUND (20)**

Balance June 30, 2018			
Cash and Cash Equivalent	-		
Short Term Reserve Fund	1,127,451		
Due from (to) Others	-		
			1,127,451
Receipts:			
Interest on Investments	34,432		
Transfers from General Fund	732,766		
Transfers from Other Funds	237,400		
			1,004,598
Disbursements:			
Expenditures on Projects	1,136,157		
Transfers to Other Funds	-		
			1,136,157
Balance June 30, 2019			
Cash and Cash Equivalent	-		
Short Term Investment Fund	979,025		
Accounts Payable	-		
Due from (to) Others	16,868		
			995,893
<b>CAPITAL RESERVE FUND</b>			<b>995,893</b>

**HOUSING REHABILITATION LOAN PROGRAM (22)**

Balance June 30, 2018			
Cash and Cash Equivalent	48,405		
			48,405
Receipts:			
Housing Rehab Loan Repayments	1,808		
Transfers from General Fund	-		
			1,808
Disbursements:			
Loan Expenditures	-		
Transfers to Other Funds	-		
			-
Balance June 30, 2019			
Cash and Cash Equivalent	50,212		
<b>HOUSING REHABILITATION LOAN PROGRAM</b>			<b>50,212</b>

TOWN OF COLUMBIA  
TREASURER'S ANNUAL REPORT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
for the year ending June 30, 2019

**BOARD OF EDUCATION NONLAPSING ACCOUNT (23)**

Balance June 30, 2018			
Cash and Cash Equivalent	-		
Short Term Investment Fund	-		
Due To (From) Others	140,000		140,000
Receipts:			
Transfers from General Fund	75,000		75,000
Disbursements:			
Expenditures	-		
Transfers to Other Funds	-		-
Balance June 30, 2019			
Cash and Cash Equivalent	-		
Short Term Investment Fund	-		
Due To (From) Others	215,000		
<b>BOE NONLAPSING ACCOUNT</b>			<b>215,000</b>

**DOG FUND (30)**

Balance June 30, 2018			
Cash and Cash Equivalent	-		
Short Term Investment Fund	10,274		
Due To (From) Others	(3,224)		7,050
Receipts:			
Interest on Investments	267		
Miscellaneous	-		
Licenses Fees & Surcharges	1,603		
Dog Redemptions & Sales	20		
Transfers from General Fund	10,000		11,890
Disbursements:			
Expenditures on Projects	12,080		
Transfers to Other Funds	-		12,080
Balance June 30, 2019			
Cash and Cash Equivalent	-		
Short Term Investment Fund	9,904		
Due To (From) Others	(3,043)		
<b>DOG FUND</b>			<b>6,860</b>

TOWN OF COLUMBIA  
TREASURER'S ANNUAL REPORT  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
for the year ending June 30, 2019

**LAND ACQUISITION/OPEN SPACE FUND (35)**

Balance June 30, 2018		
Cash and Cash Equivalent	-	
Short Term Investment Fund	2,831	
Due To (From) Others	-	
		2,831
Receipts:		
Interest on Investments	65	
Open Space Contribution	-	
Transfer from Reserve Fund	-	
		65
Disbursements:		
Expenditures on Projects	-	
Transfers to Other Funds	-	
		-
Balance June 30, 2019		
Cash and Cash Equivalent	-	
Short Term Investment Fund	2,896	
Due To (From) Others	-	
		2,896
<b>LAND ACQUISITION</b>		<b>2,896</b>

**TOWN AID ROADS (41)**

Balance June 30, 2018		
Cash and Cash Equivalent	-	
Inventory	-	
Due from (to) Others	180,935	
		180,935
Receipts:		
Intergovernmental Revenues	205,558	
Other Revenue	-	
		205,558
Disbursements:		
Expenditures on Projects	-	
Transfers to Other Funds	237,400	
		237,400
Balance June 30, 2019		
Cash and Cash Equivalent	-	
Short Term Investment Fund	-	
Due To (From) Others	149,093	
		149,093
<b>TOWN AID ROADS</b>		<b>149,093</b>

Town of Columbia  
2018-2019 Revenue  
Budget Basis

Description	Final 18/19 Budget	Actual	Differences Over(Under)
<b>General Fund</b>			
<b>Taxes</b>			
110 Current Prop Taxes	13,925,340	14,225,112	299,772
115 Refunds-Current Taxes	(20,000)	(20,834)	(834)
117 Refunds-Prior FY Taxes	(4,000)	(13,298)	(9,298)
120 Delinquent Prop Taxes	80,000	69,526	(10,474)
130 Prop Tax Interest	50,000	52,711	2,711
140 Prop Tax Lien Fees	900	264	(636)
150 Other Fees - Tax Collector	500	1,398	898
<b>Total Taxes</b>	<b>14,032,740</b>	<b>14,314,879</b>	<b>282,139</b>
<b>Licenses, Fees and Permits</b>			
221 Real Estate Conveyance	42,000	62,648	20,648
222 Bldg. Mech. Septic Permits	55,000	54,427	(573)
223 Zoning Permit Fees	1,500	1,835	335
224 Recording Fees	22,000	16,737	(5,263)
225 Pistol Permit Fees	2,000	1,680	(320)
<b>Total Licenses, Fees and Permits</b>	<b>122,500</b>	<b>137,327</b>	<b>14,827</b>
<b>Intergovernmental Revenue</b>			
320 Homeland Security Grant	1,500	1,553	53
352 Education Equalization Grant	2,409,369	2,443,869	34,500
353 Special Education Grant	150,000	161,476	11,476
364 Disabled Persons Tax Grant	500	606	106
365 Veterans Tax Grant	2,000	2,933	933
368 Muncpal Projects/Stabilization Grant	55,156	55,156	-
382 Pmt in Lieu Tax-State Property	3,666	3,666	-
383 Manshantucket Pequot PILOT	4,857	4,857	-
685 LoCIP Reimbursement	45,578	-	(45,578)
686 STEAP Reimbursement	-	176	176
755 School Construction Grant Rev	6,940	-	(6,940)
<b>Total Intergovernmental Revenue</b>	<b>2,679,566</b>	<b>2,674,293</b>	<b>(5,273)</b>
<b>Charges for Services</b>			
410 Notary Fees	300	355	55
411 Photocopy Fees	5,000	4,981	(19)
412 Passport Fees	1,200	2,890	1,690
413 Planning & Zoning Fees	2,000	1,035	(965)
414 Zoning Board of Appeals Fees	1,500	1,600	100
415 Inland/Wetland Fees	3,000	1,550	(1,450)
416 Town Clerk Fees	3,500	5,136	1,636
<b>Total Charges for Services</b>	<b>16,500</b>	<b>17,548</b>	<b>1,048</b>

Town of Columbia  
2018-2019 Revenue  
Budget Basis

Description	Final 18/19 Budget	Actual	Differences Over(Under)
<b>Other Revenue</b>			
417 Senior Center Van Services	1,150	1,554	404
510 Court Fines/Judgements	2,000	2,825	825
611 Interest on Investments	30,000	112,049	82,049
621 Facilities Rental	2,000	1,850	(150)
622 Boating Fees	500	2,800	2,300
623 Town Beach Use	30,000	34,410	4,410
625 Transfer Station Fees	25,000	26,470	1,470
626 Transfer Station Sticker Fees	35,000	43,750	8,750
642 Bid and Spec Fees	-	-	-
650 State Fees - Land Use Dept	200	220	20
660 Telephone Access Grant	8,000	9,578	1,578
680 Preschool Tuition Fees	35,000	52,842	17,842
690 Miscellaneous	8,000	13,145	5,145
Total Other Revenue	<u>176,850</u>	<u>301,493</u>	<u>124,643</u>
<b>Other Financing Sources</b>			
675 Transfers In from Other Funds	10,000	13,022	3,022
Total Other Financing Sources	<u>10,000</u>	<u>13,022</u>	<u>3,022</u>
Total Revenues for General Fund	<u>17,038,156</u>	<u>17,458,562</u>	<u>420,406</u>
<b>Reserved Funds</b>			
20 Reserved Fund for Capital and Non-Recurring Expenditures			
611 Interest on Investments	4,500	34,432	29,932
675 Transfers In from Other Funds	970,166	970,166	-
Total Res'd Fund for Capital and Non-Recur Exps	<u>974,666</u>	<u>1,004,598</u>	<u>29,932</u>
<b>Other Government Funds</b>			
22 Housing Rehabilitation Loan Program			
345 Program Income	-	1,808	1,808
Total Nutmeg Network	<u>-</u>	<u>1,808</u>	<u>1,808</u>
23 BOE Nonlapsing Account			
675 Transfer In from General Fund	75,000	75,000	-
Total BOE Nonlapsing Account	<u>75,000</u>	<u>75,000</u>	<u>-</u>
27 Internal Service Fund			
675 Transfer In from General Fund	10,000	10,000	-
Total Internal Service Fund	<u>10,000</u>	<u>10,000</u>	<u>-</u>

Town of Columbia  
2018-2019 Revenue  
Budget Basis

Description	Final 18/19 Budget	Actual	Differences Over(Under)
<b>28 Community Garden/Szegda Farm</b>			
190 Community Garden	-	450	450
191 Maintenance of Szegda Farm	-	-	-
675 Transfer In from General Fund	8,880	8,880	-
Total Community Garden/Szegda Farm	<u>8,880</u>	<u>9,330</u>	<u>450</u>
<b>29 Recreation Activities Fund</b>			
100 Adult Programs	-	13,306	13,306
110 Educational Programs	-	-	-
120 Fundraisers	-	7,712	7,712
121 Beach	-	1,117	1,117
130 Youth	-	18,057	18,057
140 Donations	-	-	-
Total Recreation Activities Fund	<u>-</u>	<u>40,192</u>	<u>40,192</u>
<b>30 Dog Fund</b>			
224 Dog License Fees	1,200	1,553	353
225 Dog License Surcharge	60	50	(10)
690 Miscellaneous	-	-	-
421 Dog Redemption and Sale	40	20	(20)
611 Investment Earnings	-	267	267
675 Transfer In from General Fund	10,000	10,000	-
Total Dog Fund	<u>11,300</u>	<u>11,890</u>	<u>590</u>
<b>31 Historic Document Preservation</b>			
313 Historic Document Preservation Grant	-	4,500	4,500
651 Historic Document Fees	-	1,156	1,156
Total Historic Document Preservation	<u>-</u>	<u>5,656</u>	<u>5,656</u>
<b>33 Social Services Needs</b>			
691 Donations/Contributions	-	2,050	2,050
Total Social Service Needs	<u>-</u>	<u>2,050</u>	<u>2,050</u>
<b>34 Local Council on Prevention</b>			
691 Donations/Contributions	-	2,876	2,876
<b>35 Open Space Land Acquisition</b>			
611 Interest Income	-	65	65
010 Donations/Contributions	-	-	-
Total Open Space Land Acquisition	<u>-</u>	<u>65</u>	<u>65</u>
<b>36 Senior Center</b>			
240 Sr Ctr Grants/Donations	-	70	70
450 Transportation Fees/WRTD	-	100	100
813 Senior Center Special Items	-	5,438	5,438
Total Senior Center	<u>-</u>	<u>5,608</u>	<u>5,608</u>

Town of Columbia  
2018-2019 Revenue  
Budget Basis

Description	Final 18/19 Budget	Actual	Differences Over(Under)
<b>38 Rec Field Fence Rentals</b>			
611 Interest Income	-	263	263
690 Fence Rentals	-	2,794	2,794
Total Rec Field Fence Rentals	<u>-</u>	<u>3,057</u>	<u>3,057</u>
<b>41 Improved Road Fund</b>			
756 Town Aid Roads-Impr Rd	205,387	205,558	171
Total Improved Road	<u>205,387</u>	<u>205,558</u>	<u>171</u>
<b>56 Brand Memorial Trust</b>			
611 Interest Income	-	4,090	4,090
691 Miscellaneous	-	-	-
Total Brand Memorial Trust	<u>-</u>	<u>4,090</u>	<u>4,090</u>
<b>58 and 59 Land Preservation Fund</b>			
200 Licenses, fines and permits	<u>-</u>	<u>6,867</u>	<u>6,867</u>
<b>60 Trust Funds</b>			
611 Interest Income	-	12	12
612 Contributions/Donations	-	-	-
613 Bell Memorial Trust Revenue	-	-	-
616 Kathy Mattesich Memorial Fund	-	-	-
617 Dennis Harvey Memorial	-	-	-
Total Rec Field Fence Rentals	<u>-</u>	<u>12</u>	<u>12</u>
<b>Education Funds</b>			
Education Grants	251,286	251,286	-
Total Education Funds	<u>251,286</u>	<u>251,286</u>	<u>-</u>
Total Other Governmental Funds	<u>561,853</u>	<u>635,344</u>	<u>73,491</u>
 Grand Total General Fund, Reserve Fund, and Other Governmental Funds	 <u>18,574,675</u>	 <u>19,098,504</u>	 <u>523,829</u>

Town of Columbia  
2018-2019 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2018-2019 Initial Budget	Budget Transfers	2018-2019 Revised Budget	Expenditures	Encum- brances	Remaining
<b>GENERAL GOVERNMENT</b>							
110	<b>TOWN MEETING</b>						
	Board of Selectmen						
120	Telephone, Communications	1,225.00		1,225.00	1,225.00	-	-
130	Legal Notices	1,000.00	1,000.00	2,000.00	1,881.04	-	118.96
		<u>2,225.00</u>	<u>1,000.00</u>	<u>3,225.00</u>	<u>3,106.04</u>	<u>-</u>	<u>118.96</u>
112	<b>EXECUTIVE &amp; ADMINISTRATIVE SERVICES</b>						
	Board of Selectmen						
10	Salaries	165,511.00	-	165,511.00	164,170.40	-	1,340.94
12	Auto Allowance	3,600.00	-	3,600.00	3,600.00	-	0.34
20	Payroll Taxes	116,000.00	-	116,000.00	115,114.37	-	885.72
22	Unemployment Comp	5,000.00	7,142.00	12,142.00	12,142.00	-	0.43
30	Worker's Compensation	22,600.00	(250.00)	22,350.00	21,416.01	-	933.99
40	Group Insurance	296,250.00	(15,767.00)	280,483.00	272,769.75	-	7,713.25
50	Pension Expense	89,000.00	-	89,000.00	85,809.63	-	3,190.37
60	457 Employer Match	42,000.00	-	42,000.00	36,437.94	-	5,562.06
110	Postage	2,800.00	(32.00)	2,568.00	1,609.95	-	958.05
120	Telephone/Communication	9,100.00	(1,338.00)	7,762.00	4,743.15	-	3,018.85
130	Legal Notices	2,000.00	(1,000.00)	1,000.00	827.60	-	172.40
140	Advertising	600.00	-	600.00	118.52	-	481.48
230	Electricity	12,000.00	704.00	12,704.00	12,486.57	-	217.43
240	Fuel	3,500.00	250.00	3,750.00	3,553.83	-	196.17
300	General Supplies	3,450.00	(500.00)	2,950.00	1,934.76	-	1,015.24
420	Grants & Subsidies	4,000.00	-	4,000.00	4,000.00	-	-
421	Town Historian	695.00	-	695.00	686.66	-	8.34
422	Econ Devel Comm	600.00	-	600.00	-	-	600.00
460	Commercial Insurance	36,000.00	-	36,000.00	27,071.00	-	8,929.00
500	Professional/Tech	500.00	-	500.00	117.00	-	383.00
520	Printing	1,000.00	-	1,000.00	909.94	-	90.06
550	Misc Services/Chgs	250.00	-	250.00	-	-	250.00
600	Repairs/Maintenance	50.00	-	50.00	-	-	50.00
710	Professional Improvement	250.00	-	250.00	-	-	250.00
720	Professional Dues	11,661.00	300.00	11,961.00	11,960.67	-	0.33
750	Conferences/Seminars	500.00	200.00	700.00	668.48	-	31.52
770	Transportation	500.00	-	500.00	11.00	-	489.00
811	Mach/Equip<\$5,000	1,500.00	-	1,500.00	1,140.00	-	360.00
		<u>830,717.00</u>	<u>(10,291.00)</u>	<u>820,426.00</u>	<u>783,299.23</u>	<u>-</u>	<u>37,126.97</u>
113	<b>INFORMATION/TECHNOLOGY</b>						
	Town Network						
300	Supplies	4,500.00	-	4,500.00	4,299.23	-	200.77
500	Professional/Tech	22,000.00	16,250.00	38,250.00	18,804.60	18,925.00	520.40
515	Contracted Services	17,500.00	(3,035.00)	14,465.00	11,954.63	-	2,510.37
600	Repairs/Maintenance	500.00	-	500.00	-	-	500.00
811	Mach/Equip < \$5000	5,750.00	635.00	6,385.00	6,385.00	-	-
		<u>50,250.00</u>	<u>13,850.00</u>	<u>64,100.00</u>	<u>41,443.46</u>	<u>18,925.00</u>	<u>3,731.54</u>
115	<b>OLD FIREHOUSE BUILDING</b>						
	Board of Selectmen						
120	Telephone/Communications	600.00	-	600.00	515.00	-	85.00
230	Electricity	600.00	-	600.00	344.64	-	255.36
240	Fuel	1,600.00	1,275.00	2,875.00	2,572.76	-	302.24
515	Contracted Services	400.00	-	400.00	-	-	400.00
		<u>3,200.00</u>	<u>1,275.00</u>	<u>4,475.00</u>	<u>3,432.40</u>	<u>-</u>	<u>1,042.60</u>
116	<b>CHAPEL ON THE GREEN</b>						
	Board of Selectmen						
230	Electricity	2,500.00	681.00	3,181.00	3,166.29	-	14.71
600	Repairs/Maintenance	1,300.00	(1,300.00)	-	-	-	-
		<u>3,800.00</u>	<u>(619.00)</u>	<u>3,181.00</u>	<u>3,166.29</u>	<u>-</u>	<u>14.71</u>
117	<b>HISTORY PLACE</b>						
	Board of Selectmen						
120	Telephone	1,800.00	(300.00)	1,500.00	1,379.64	-	120.36
230	Electricity	1,800.00	577.00	2,377.00	2,323.40	-	53.60
240	Fuel	900.00	(318.00)	582.00	304.78	-	277.22
600	Repairs/Maintenance	1,100.00	(1,100.00)	-	-	-	-
		<u>5,600.00</u>	<u>(1,141.00)</u>	<u>4,459.00</u>	<u>4,007.82</u>	<u>-</u>	<u>451.18</u>

Town of Columbia  
2018-2019 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2018-2019 Initial Budget	Budget Transfers	2018-2019 Revised Budget	Expenditures	Encum- brances	Remaining
120	JUDICIAL & LEGAL						
	Board of Selectmen						
500	Professional/Technical	65,000.00	-	65,000.00	50,038.22	-	14,961.78
		65,000.00	-	65,000.00	50,038.22	-	14,961.78
130	REGISTRATION & ELECTION						
	Registrars of Voters						
10	Salaries-Election	14,566.00	-	14,566.00	9,477.14	-	5,088.86
16	Salaries-Election Workers	7,253.00	(400.00)	6,853.00	4,202.52	-	2,650.48
110	Postage	345.00	600.00	945.00	862.61	-	82.39
130	Legal Notices	250.00	-	250.00	104.52	-	145.48
300	General Supplies	1,937.00	-	1,937.00	1,481.23	-	455.77
500	Professional/Technical	2,900.00	-	2,900.00	1,950.00	-	950.00
515	Contracted Services	600.00	-	600.00	600.00	-	-
520	Printing	3,700.00	(200.00)	3,500.00	2,290.02	-	1,209.98
550	Misc Services/Chgs	80.00	-	80.00	60.00	-	20.00
720	Professional Dues	160.00	-	160.00	160.00	-	-
750	Conferences/Seminars	1,000.00	-	1,000.00	-	-	1,000.00
770	Transportation	164.00	-	164.00	-	-	164.00
		32,955.00	-	32,955.00	21,188.04	-	11,766.96
132	ASSESSMENT						
	Assessor						
10	Salaries	102,588.00	3,500.00	106,088.00	106,086.64	-	1.36
110	Postage	1,550.00	25.00	1,575.00	1,560.50	-	14.50
130	Legal Notices	290.00	-	290.00	-	-	290.00
300	General Supplies	2,000.00	(25.00)	1,975.00	1,328.17	-	646.83
500	Professional/Technical	17,390.00	(1,575.00)	15,815.00	14,716.94	-	1,098.06
515	Contracted Services	750.00	-	750.00	-	-	750.00
710	Professional Improvement	1,900.00	-	1,900.00	990.00	-	910.00
720	Professional Dues	590.00	-	590.00	535.00	-	55.00
750	Conferences/Seminars	720.00	-	720.00	505.00	-	215.00
770	Transportation	1,890.00	1,500.00	3,390.00	2,962.35	-	427.65
811	Mach/Equip < \$5000	-	-	-	-	-	-
		129,668.00	3,425.00	133,093.00	128,684.60	-	4,408.40
133	TAX COLLECTION						
	Tax Collector						
10	Salaries	76,485.00	-	76,485.00	75,327.27	-	1,157.73
110	Postage	2,909.00	-	2,909.00	2,846.79	-	62.21
130	Legal Notices	1,350.00	-	1,350.00	1,284.66	-	65.34
300	General Supplies	920.00	200.00	1,120.00	1,119.28	-	0.72
500	Professional/Technical	12,163.00	-	12,163.00	9,699.28	-	2,463.72
505	State DMV Fee-Delinquent Taxes	250.00	-	250.00	250.00	-	-
710	Professional Improvements	400.00	(200.00)	200.00	-	-	200.00
720	Professional Dues	150.00	-	150.00	95.00	-	55.00
750	Conferences/Seminars	475.00	-	475.00	413.00	-	62.00
770	Transportation	297.00	-	297.00	228.52	-	68.48
		95,399.00	-	95,399.00	91,263.80	-	4,135.20
134	PUBLIC RECORDS SERVICES						
	Town Clerk						
10	Salaries	93,183.00	-	93,183.00	92,244.01	-	938.99
110	Postage	968.00	-	968.00	623.77	-	344.23
130	Legal Notices	2,845.00	-	2,845.00	1,821.31	-	1,023.69
300	General Supplies	3,200.00	400.00	3,600.00	3,443.42	-	156.58
500	Professional/Technical	8,550.00	-	8,550.00	7,338.43	-	1,211.57
515	Contracted Services	540.00	-	540.00	-	-	540.00
550	Miscellaneous Services/Chgs	270.00	(225.00)	45.00	-	-	45.00
600	Repairs/Maintenance	200.00	(175.00)	25.00	-	-	25.00
630	Rental	396.00	-	396.00	314.65	-	81.35
710	Professional Improvement	950.00	-	950.00	218.50	-	731.50
720	Professional Dues	370.00	-	370.00	190.00	-	180.00
750	Conferences/Seminars	1,000.00	-	1,000.00	840.00	-	160.00
770	Transportation	327.00	-	327.00	223.70	-	103.30
		112,799.00	-	112,799.00	107,257.79	-	5,541.21

Town of Columbia  
2018-2019 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2018-2019 Initial Budget	Budget Transfers	2018-2019 Revised Budget	Expenditures	Encum- brances	Remaining
135	FINANCIAL PLANNING/AUDITING						
	Financial Planning and Allocation Commission						
110	Postage	400.00	32.00	432.00	431.39	-	0.61
130	Legal Notices	200.00	20.00	220.00	219.55	-	0.45
500	Professional/Technical	17,750.00	-	17,750.00	17,750.00	-	-
520	Printing	1,000.00	(20.00)	980.00	270.00	-	710.00
		<u>19,350.00</u>	<u>32.00</u>	<u>19,382.00</u>	<u>18,670.94</u>	<u>-</u>	<u>711.06</u>
136	FINANCE DEPARTMENT						
	Finance Director						
10	Salaries & Wages	180,911.00	-	180,911.00	179,716.43	-	1,194.57
110	Postage	2,300.00	-	2,300.00	1,703.17	-	596.83
120	Telephone	1,500.00	(1,500.00)	-	-	-	-
300	General Supplies	2,700.00	-	2,700.00	1,954.34	-	745.66
500	Professional/Technical	26,500.00	-	26,500.00	23,061.95	-	3,438.05
550	Miscellaneous Svc/Charges	150.00	-	150.00	-	-	150.00
600	Repairs/Maintenance	100.00	-	100.00	-	-	100.00
710	Professional Improvement	600.00	-	600.00	50.00	-	550.00
720	Professional Dues	400.00	-	400.00	225.00	-	175.00
750	Conferences/Seminars	500.00	-	500.00	-	-	500.00
770	Transportation	325.00	-	325.00	58.12	-	266.88
811	Machinery/Equipment <\$5000	-	-	-	-	-	-
		<u>215,986.00</u>	<u>(1,500.00)</u>	<u>214,486.00</u>	<u>206,769.01</u>	<u>-</u>	<u>7,716.99</u>
140	BOARD OF ASSESSMENT APPEAL						
	Board of Assessment Appeal						
10	Salaries & Wages	50.00	-	50.00	-	-	50.00
110	Postage	60.00	-	60.00	-	-	60.00
130	Legal Notices	100.00	-	530.00	362.29	-	167.71
710	Professional Improvement	100.00	-	100.00	-	-	100.00
		<u>740.00</u>	<u>-</u>	<u>740.00</u>	<u>362.29</u>	<u>-</u>	<u>377.71</u>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,567,689.00</b>	<b>6,031.00</b>	<b>1,573,720.00</b>	<b>1,462,689.93</b>	<b>18,925.00</b>	<b>92,105.27</b>
HEALTH AND HUMAN SERVICES							
210	HEALTH CARE AND INSPECTION SERVICES						
	Board of Selectmen						
500	Professional/Technical	28,850.00	-	28,850.00	28,849.24	-	0.76
		<u>28,850.00</u>	<u>-</u>	<u>28,850.00</u>	<u>28,849.24</u>	<u>-</u>	<u>0.76</u>
230	SOCIAL SERVICES						
	Board of Selectmen						
550	Professional/Technical	8,550.00	-	8,550.00	8,349.96	-	200.04
770	Transportation	600.00	-	600.00	133.70	-	466.30
		<u>9,150.00</u>	<u>-</u>	<u>9,150.00</u>	<u>8,483.66</u>	<u>-</u>	<u>666.34</u>
240	DRUG AND ALCOHOL ABUSE PREVENTION						
	Board of Selectmen						
420	Grants & Subsidies	1,372.00	-	1,372.00	-	-	1,372.00
		<u>1,372.00</u>	<u>-</u>	<u>1,372.00</u>	<u>-</u>	<u>-</u>	<u>1,372.00</u>
250	ELDERLY SERVICES						
	Commission on Aging						
10	Salaries - Van Services	32,278.00	-	32,278.00	28,025.33	-	4,252.67
110	Postage	200.00	20.00	220.00	220.00	-	-
120	Telephone - Van Services	660.00	-	660.00	614.95	-	45.05
240	Fuel - Van Services	5,500.00	(1,200.00)	4,300.00	3,011.50	-	1,288.50
420	Grants & Subsidies	700.00	-	700.00	107.98	-	592.02
300	General Supplies	9,728.00	-	9,728.00	9,728.00	-	-
500	Professional/Technical	1,000.00	1,200.00	2,200.00	1,588.80	-	611.20
540	Community Outreach	600.00	(20.00)	580.00	547.46	-	32.54
600	Repairs/Maint - Van Services	2,000.00	-	2,000.00	259.45	-	1,740.55
710	Professional Improvement	-	-	-	-	-	-
		<u>52,666.00</u>	<u>-</u>	<u>52,666.00</u>	<u>44,103.47</u>	<u>-</u>	<u>8,562.53</u>

Town of Columbia  
2018-2019 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2018-2019 Initial Budget	Budget Transfers	2018-2019 Revised Budget	Expenditures	Encum- brances	Remaining
260	BECKISH SENIOR CENTER Board of Selectmen						
10	Salaries	62,156.00	1,900.00	64,056.00	63,806.65	-	249.35
120	Telephone/Communication	1,200.00	-	1,200.00	1,188.03	-	11.97
230	Electricity	13,000.00	(1,622.00)	11,378.00	11,089.70	-	288.30
240	Fuel	9,100.00	1,600.00	10,700.00	10,036.99	-	663.01
300	General Supplies	1,100.00	300.00	1,400.00	1,186.93	-	213.07
515	Contracted Services	720.00	109.00	829.00	799.88	-	29.12
550	Miscellaneous Services/Chgs	194.00	-	194.00	194.00	-	-
600	Repairs/Maintenance	-	556.00	556.00	555.31	-	0.69
710	Professional Improvement	380.00	(309.00)	71.00	-	-	71.00
720	Professional Dues	50.00	-	50.00	50.00	-	-
770	Transportation	850.00	-	850.00	480.55	-	369.45
		<u>88,750.00</u>	<u>2,534.00</u>	<u>91,284.00</u>	<u>89,388.04</u>	-	<u>1,895.96</u>
270	YOUTH SERVICES Board of Selectmen						
420	Grants & Subsidies	44,176.00	-	44,176.00	44,176.00	-	-
		<u>44,176.00</u>	-	<u>44,176.00</u>	<u>44,176.00</u>	-	-
<b>TOTAL HEALTH AND HUMAN SERVICES</b>		<b>224,964.00</b>	<b>2,534.00</b>	<b>227,498.00</b>	<b>215,000.41</b>	-	<b>12,497.59</b>
<b>PUBLIC SAFETY</b>							
310	POLICE PROTECTION Board of Selectmen						
120	Telephone/Communication	1,000.00	-	1,000.00	961.07	-	38.93
500	Professional/Technical	175,500.00	(423.00)	175,077.00	166,809.74	-	8,267.26
811	Machinery/Equipment <\$5000	-	423.00	423.00	422.50	-	0.50
		<u>176,500.00</u>	-	<u>176,500.00</u>	<u>168,193.31</u>	-	<u>8,306.69</u>
320	FIRE FIGHTING AND EMERGENCY MEDICAL SERVICES Board of Selectmen						
420	Grants & Subsidies	197,550.00	-	197,550.00	197,550.00	-	-
500	Professional/Technical	30,000.00	3,300.00	33,300.00	31,363.34	-	1,936.66
		<u>227,550.00</u>	<u>3,300.00</u>	<u>230,850.00</u>	<u>228,913.34</u>	-	<u>1,936.66</u>
330	FIRE PREVENTION SERVICES Fire Marshal						
10	Salaries	22,121.00	-	22,121.00	22,120.32	-	0.68
300	General Supplies	400.00	-	400.00	293.45	-	106.55
515	Contracted Services	1,400.00	-	1,400.00	672.75	-	727.25
710	Professional Improvement	600.00	-	600.00	-	-	600.00
720	Professional Dues	510.00	-	510.00	130.00	-	380.00
770	Transportation	600.00	-	600.00	560.33	-	39.67
811	Machinery/Equipment <\$5000	2,000.00	-	2,000.00	-	-	2,000.00
		<u>27,631.00</u>	-	<u>27,631.00</u>	<u>23,776.85</u>	-	<u>3,854.15</u>
345	EMERGENCY MANAGEMENT DIRECTOR Board of Selectmen						
10	Salaries	2,869.00	-	2,869.00	2,868.36	-	0.64
110	Postage	50.00	-	50.00	-	-	50.00
300	General Supplies	200.00	-	200.00	-	-	200.00
500	Professional/Technical	100.00	-	100.00	-	-	100.00
770	Emergency Management - Transportation	200.00	-	200.00	59.95	-	140.05
		<u>3,419.00</u>	-	<u>3,419.00</u>	<u>2,928.31</u>	-	<u>490.69</u>
350	LAKE MANAGEMENT SERVICES Board of Selectmen						
10	Salaries	26,796.00	-	26,796.00	24,347.14	-	2,448.86
120	Telephone/Communications	500.00	-	500.00	385.04	-	114.96
300	General Supplies	1,650.00	-	1,650.00	665.57	-	984.43
520	Printing	500.00	-	500.00	308.00	-	191.00
550	Miscellaneous Services/Chgs	200.00	-	200.00	80.00	-	120.00
600	Repairs/Maintenance	1,500.00	-	1,500.00	1,427.60	-	72.40
710	Professional Improvement	-	-	-	-	-	-
		<u>31,146.00</u>	-	<u>31,146.00</u>	<u>27,214.35</u>	-	<u>3,931.65</u>
<b>TOTAL PUBLIC SAFETY</b>		<b>466,246.00</b>	<b>3,300.00</b>	<b>469,546.00</b>	<b>451,026.16</b>	-	<b>18,519.84</b>

Town of Columbia  
2018-2019 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2018-2019 Initial Budget	Budget Transfers	2018-2019 Revised Budget	Expenditures	Encum- brances	Remaining
<b>PUBLIC WORKS</b>							
410	<b>PUBLIC WORKS MAINTENANCE SERVICES</b>						
	Public Works Director						
10	Salaries	446,182.00	-	446,182.00	430,493.25	-	15,688.75
11	Salaries-OT	36,801.00	(3,912.00)	32,889.00	29,316.17	-	3,572.83
120	Telephone/Communication	3,804.00	(500.00)	3,304.00	2,241.50	-	1,062.50
230	Electricity	2,500.00	-	2,500.00	2,092.62	-	407.38
240	Fuel	30,725.00	(875.00)	29,850.00	29,808.82	-	41.18
300	General Supplies	7,550.00	1,150.00	8,700.00	7,503.07	-	1,196.93
500	Professional/Technical	9,457.00	(750.00)	8,707.00	7,693.92	-	1,013.08
515	Contracted Services	40,800.00	6,250.00	47,050.00	45,607.01	-	1,442.99
600	Repairs/Maintenance	97,150.00	(2,525.00)	94,625.00	94,605.29	-	19.71
610	Bldgs/Grounds Rep/Maint	27,703.00	19,280.00	46,983.00	44,961.51	1,986.00	35.49
630	Rental	4,000.00	(650.00)	3,350.00	2,560.84	-	789.16
710	Professional Development	400.00	612.00	1,012.00	1,012.00	-	-
770	Transportation	50.00	-	50.00	-	-	50.00
		<u>707,122.00</u>	<u>18,080.00</u>	<u>725,202.00</u>	<u>697,896.00</u>	<u>1,986.00</u>	<u>25,320.00</u>
420	<b>WASTE DISPOSAL SERVICES</b>						
	Public Works Director						
10	Salaries	27,025.00	3,100.00	30,125.00	29,858.41	-	266.59
11	Salaries-OT	1,437.00	-	1,437.00	1,290.00	-	147.00
110	Postage	400.00	-	400.00	215.70	-	184.30
230	Electricity	1,700.00	640.00	2,340.00	2,292.17	-	47.83
300	General Supplies	1,450.00	400.00	1,850.00	1,758.92	-	91.08
500	Professional/Technical	136,769.00	(517.00)	136,252.00	136,250.19	-	1.81
515	Contracted Services	3,750.00	(545.00)	3,205.00	2,615.00	-	590.00
600	Repairs/Maintenance	500.00	-	500.00	-	-	500.00
630	Rental	8,000.00	22.00	8,022.00	8,021.68	-	0.32
		<u>181,031.00</u>	<u>3,100.00</u>	<u>184,131.00</u>	<u>182,302.07</u>	<u>-</u>	<u>1,828.93</u>
440	<b>STREET LIGHTING</b>						
	Board of Selectmen						
230	Electricity	13,500.00	(640.00)	12,860.00	9,964.54	-	2,895.46
		<u>13,500.00</u>	<u>(640.00)</u>	<u>12,860.00</u>	<u>9,964.54</u>	<u>-</u>	<u>2,895.46</u>
<b>TOTAL PUBLIC WORKS</b>		<b>901,663.00</b>	<b>20,540.00</b>	<b>922,193.00</b>	<b>890,162.61</b>	<b>1,986.00</b>	<b>30,044.39</b>
<b>BUILDING AND DEVELOPMENT SERVICES</b>							
510	<b>PLANNING &amp; ZONING SERVICES</b>						
	Planning & Zoning Services						
10	Salaries	73,064.00	-	73,064.00	66,041.32	-	7,022.68
130	Legal Notices	6,200.00	-	6,200.00	3,104.39	-	3,095.61
500	Professional/Technical	4,500.00	-	4,500.00	-	-	4,500.00
550	Miscellaneous Services/Chqs	185.00	-	185.00	-	-	185.00
710	Professional Improvement	300.00	-	300.00	110.00	-	190.00
720	Professional Dues	510.00	-	510.00	343.00	-	167.00
750	Conferences/Seminars	600.00	-	600.00	583.00	-	17.00
770	Transportation	1,000.00	-	1,000.00	184.76	-	815.24
		<u>86,359.00</u>	<u>-</u>	<u>86,359.00</u>	<u>70,366.47</u>	<u>-</u>	<u>15,992.53</u>
520	<b>INLAND WETLANDS ADMINISTRATION</b>						
	Inland Wetlands Commission						
10	Salaries	15,798.00	175.00	15,973.00	15,880.95	-	92.05
130	Legal Notices	2,000.00	(175.00)	1,825.00	204.36	-	1,620.64
500	Professional/Technical	1,500.00	-	1,500.00	-	-	1,500.00
720	Professional Dues	160.00	-	160.00	120.00	-	40.00
750	Conferences/Seminars	100.00	-	100.00	-	-	100.00
770	Transportation	600.00	-	600.00	599.49	-	0.51
		<u>20,158.00</u>	<u>-</u>	<u>20,158.00</u>	<u>16,804.80</u>	<u>-</u>	<u>3,353.20</u>

Town of Columbia  
2018-2019 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2018-2019 Initial Budget	Budget Transfers	2018-2019 Revised Budget	Expenditures	Encum- brances	Remain
530	<b>BUILDING SERVICES</b>						
	Building Official						
120	Telephone/Communication	300.00	-	300.00	-	-	300.0
300	General Supplies	800.00	-	800.00	-	-	800.0
500	Professional/Technical	35,000.00	-	35,000.00	34,339.12	-	660.8
520	Printing	400.00	-	400.00	73.64	-	326.3
720	Professional Dues	225.00	-	225.00	-	-	225.0
750	Conferences/Seminars	200.00	-	200.00	-	-	200.0
770	Transportation	1,600.00	-	1,600.00	890.61	-	709.3
		<u>38,525.00</u>	<u>-</u>	<u>38,525.00</u>	<u>35,303.37</u>	<u>-</u>	<u>3,221.6</u>
540	<b>CONSERVATION AND DEVELOPMENT SERVICES</b>						
	Conservation Commission						
110	Postage	100.00	-	100.00	-	-	100.0
300	General Supplies	200.00	-	200.00	28.14	-	171.8
500	Professional/Technical	380.00	-	380.00	-	-	380.0
720	Professional Dues	100.00	-	100.00	100.00	-	-
750	Conferences/Seminars	200.00	-	200.00	121.32	-	78.6
770	Transportation	200.00	-	200.00	-	-	200.0
		<u>1,180.00</u>	<u>-</u>	<u>1,180.00</u>	<u>249.46</u>	<u>-</u>	<u>930.5</u>
550	<b>ZONING APPEALS SERVICES</b>						
	Zoning Appeals Board						
550	Miscellaneous Services/Chgs	200.00	-	200.00	-	-	200.0
750	Conferences/Seminars	100.00	-	100.00	-	-	100.0
770	Transportation	80.00	-	80.00	-	-	80.0
		<u>380.00</u>	<u>-</u>	<u>380.00</u>	<u>-</u>	<u>-</u>	<u>380.0</u>
560	<b>BUILDING APPEALS SERVICES</b>						
	Building Code of Appeals						
130	Legal Notices	200.00	-	200.00	-	-	200.0
		<u>200.00</u>	<u>-</u>	<u>200.00</u>	<u>-</u>	<u>-</u>	<u>200.0</u>
570	<b>LAND USE DEPARTMENT</b>						
	Health/Inspection/Building/Wetlands						
10	Salaries	62,012.00	-	62,012.00	57,161.26	-	4,850.7
110	Postage	2,000.00	(300.00)	1,700.00	591.59	-	1,108.4
300	General Supplies	1,840.00	300.00	2,140.00	1,601.63	-	538.3
		<u>65,852.00</u>	<u>-</u>	<u>65,852.00</u>	<u>59,354.48</u>	<u>-</u>	<u>6,497.5</u>
	<b>TOTAL BUILDING AND DEVELOPMENT SERVICES</b>	<b>212,654.00</b>	<b>-</b>	<b>212,654.00</b>	<b>182,078.58</b>	<b>-</b>	<b>30,575.4</b>
<b>RECREATION</b>							
610	<b>PUBLIC CELEBRATIONS</b>						
	Board of Selectmen						
300	General Supplies	1,700.00	894.00	2,594.00	2,331.23	-	262.7
500	Professional/Technical	4,000.00	1,500.00	5,500.00	5,500.00	-	-
		<u>5,700.00</u>	<u>2,394.00</u>	<u>8,094.00</u>	<u>7,831.23</u>	<u>-</u>	<u>262.7</u>
620	<b>LIBRARY SERVICES</b>						
	Board of Selectmen						
420	Grants & Subsidies	399,265.00	-	399,265.00	399,265.00	-	-
		<u>399,265.00</u>	<u>-</u>	<u>399,265.00</u>	<u>399,265.00</u>	<u>-</u>	<u>-</u>
630	<b>LAKE MANAGEMENT ADVISORY COMMITTEE</b>						
	Lake Management Advisory Committee						
110	Postage	400.00	-	400.00	-	-	400.0
300	General Supplies	600.00	-	600.00	192.09	-	407.9
420	Grants & Subsidies	150.00	-	150.00	150.00	-	-
500	Professional/Technical	17,500.00	-	17,500.00	6,441.55	-	11,058.4
520	Printing	200.00	-	200.00	-	-	200.0
		<u>18,850.00</u>	<u>-</u>	<u>18,850.00</u>	<u>6,783.64</u>	<u>-</u>	<u>12,066.3</u>

Town of Columbia  
2018-2019 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2018-2019 Initial Budget	Budget Transfers	2018-2019 Revised Budget	Expenditures	Encum- brances	Remaining
640	BEACH SERVICES						
	Board of Selectmen						
10	Salaries	33,960.00	-	33,960.00	30,615.62	-	3,344.38
110	Postage	250.00	-	250.00	215.69	-	34.31
120	Telephone/Communications	120.00	-	120.00	-	-	120.00
230	Electricity	1,200.00	55.00	1,255.00	1,223.88	-	31.12
240	Fuel	1,300.00	(55.00)	1,245.00	919.85	-	325.15
300	General Supplies	1,700.00	-	1,700.00	1,666.53	-	33.47
500	Professional/Technical	1,579.00	-	1,579.00	856.00	-	723.00
515	Contracted Services	300.00	-	300.00	-	-	300.00
520	Printing	450.00	-	450.00	135.00	-	315.00
600	Repairs/Maintenance	150.00	-	150.00	69.48	-	80.52
811	Mach/Equip<\$5,000	-	-	-	-	-	-
		<u>41,009.00</u>	<u>-</u>	<u>41,009.00</u>	<u>35,702.05</u>	<u>-</u>	<u>5,306.95</u>
660	RECREATION AREA OPERATION						
	Board of Selectmen						
230	Electricity	1,200.00	-	1,200.00	649.57	-	550.43
515	Contracted Services	4,296.00	(110.00)	4,186.00	3,598.50	-	587.50
811	Mach/Equip<\$5,000	4,000.00	110.00	4,110.00	4,109.37	-	0.63
		<u>9,496.00</u>	<u>-</u>	<u>9,496.00</u>	<u>8,357.44</u>	<u>-</u>	<u>1,138.56</u>
670	RECREATION DEPARTMENT						
	Board of Selectmen						
10	Salaries	54,106.00	-	54,106.00	54,001.08	-	104.92
110	Postage	200.00	-	200.00	50.00	-	150.00
120	Telephone/Communications	396.00	-	396.00	396.00	-	-
140	Advertising	800.00	(200.00)	600.00	433.36	-	166.64
300	General Supplies	1,200.00	-	1,200.00	1,167.61	-	32.39
500	Professional/Technical	2,500.00	-	2,500.00	2,210.58	-	289.42
720	Professional Dues	99.00	-	99.00	99.00	-	-
750	Conferences/Seminars	300.00	-	300.00	275.00	-	25.00
770	Transportation	500.00	200.00	700.00	685.86	-	14.14
		<u>60,101.00</u>	<u>-</u>	<u>60,101.00</u>	<u>59,318.49</u>	<u>-</u>	<u>782.51</u>
<b>TOTAL RECREATION</b>		<b>534,421.00</b>	<b>2,394.00</b>	<b>536,815.00</b>	<b>517,257.85</b>	<b>-</b>	<b>19,557.15</b>
<b>TOTAL BOARD OF SELECTMEN</b>		<b>3,907,627.00</b>	<b>34,799.00</b>	<b>3,942,426.00</b>	<b>3,718,215.54</b>	<b>20,911.00</b>	<b>203,299.66</b>
5100	EDUCATION SERVICES						
	Board of Education						
111E	Certified Salaries	4,239,077.00	13,928.29	4,253,005.29	4,253,005.29	-	-
112E	Non-Certified Salaries	891,637.00	42,187.05	933,824.05	933,824.05	-	-
210E	Employee Benefit-Hosp/Surg	1,152,305.00	(48,330.55)	1,103,974.45	1,103,974.45	-	-
211E	Employee Benefit-Group Life	6,200.00	(0.07)	6,199.93	6,199.93	-	-
213E	Social Security	61,000.00	29.20	61,029.20	61,029.20	-	-
214E	Medicare	72,000.00	301.24	72,301.24	72,301.24	-	-
250E	Unemployment	5,000.00	(2,114.00)	2,886.00	2,886.00	-	-
260E	Workers' Compensation	75,000.00	(3,305.01)	71,694.99	71,694.99	-	-
290E	Other Benefits	47,600.00	(1,042.01)	46,557.99	46,557.99	-	-
310E	Board of Education Services	25,000.00	9,727.50	34,727.50	34,727.50	-	-
320E	Instructional Improvement-Staff	11,179.00	(6,011.36)	5,167.64	5,167.64	-	-
330E	Professional Services	164,438.00	(26,889.29)	137,548.71	137,548.71	-	-
340E	Technical/Contracted Services	153,990.00	80,378.81	234,368.81	196,868.81	37,500.00	-
411E	Water/Sewage	6,500.00	8,960.00	15,460.00	15,460.00	-	-
421E	Sanitary Refuse	9,000.00	(1,194.64)	7,805.36	7,805.36	-	-
422E	Snowplowing	24,000.00	(1,500.00)	22,500.00	22,500.00	-	-
430E	Repairs/Maintenance	153,375.00	138,514.21	291,889.21	199,464.32	92,424.89	-
440E	Rental	26,680.00	59.82	26,739.82	26,739.82	-	-
510E	Pupil Transportation	810,279.00	(64,703.27)	745,575.73	745,575.73	-	-
520E	Property Insurance	45,125.00	5,148.00	50,273.00	50,273.00	-	-
530E	Telephone	9,900.00	395.15	10,295.15	10,295.15	-	-
531E	Postage	4,000.00	(307.66)	3,692.34	3,692.34	-	-
540E	Advertising	-	269.60	269.60	269.60	-	-
560E	Tuition	4,166,337.00	(125,956.75)	4,040,380.25	3,677,030.52	-	363,349.73
580E	Travel	4,810.00	(1,355.12)	3,454.88	3,454.88	-	-
610E	Supplies	110,966.00	(22,769.35)	88,196.65	84,065.53	4,131.12	-
613E	Maintenance Supplies	17,000.00	3,735.48	20,735.48	20,735.48	-	-
622E	Electricity	90,000.00	51,124.46	141,124.46	141,124.46	-	-
623E	Propane Gas	5,000.00	(1,985.44)	3,014.56	3,014.56	-	-
624E	Heating Oil	57,780.00	3,508.34	61,288.34	61,288.34	-	-

Town of Columbia  
2018-2019 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2018-2019 Initial Budget	Budget Transfers	2018-2019 Revised Budget	Expenditures	Encum- brances	Remaining
626E	Diesel Fuel	41,610.00	(11,291.41)	30,318.59	30,318.59	-	-
640E	Software	40,907.00	(7,040.85)	33,866.15	30,866.15	3,000.00	-
641E	Textbooks/Ancillary Materials	23,820.00	88,252.56	112,072.56	109,814.89	2,257.67	-
642E	Library Books	3,300.00	40.32	3,340.32	3,340.32	-	-
643E	Periodicals	7,705.00	(2,255.59)	5,449.41	5,449.41	-	-
730E	Equipment	28,873.00	103,035.84	131,908.84	113,428.55	18,480.29	-
810E	Dues/Fees	19,240.00	(6,350.50)	12,889.50	12,889.50	-	-
<b>TOTAL BOARD OF EDUCATION</b>		<b>12,610,633.00</b>	<b>215,193.00</b>	<b>12,825,826.00</b>	<b>12,304,682.30</b>	<b>157,793.97</b>	<b>363,349.73</b>
<b>AGENCY TOTALS</b>		<b>16,518,260.00</b>	<b>249,992.00</b>	<b>16,768,252.00</b>	<b>16,022,897.84</b>	<b>178,704.97</b>	<b>566,849.39</b>
900	FUND TRANSFERS						
	Transfers	675,146.00	161,500.00	836,646.00	836,646.00	-	-
700	DEBT SERVICE						
	Board of Selectmen						
962	/01 Bond Prin Pmt	145,000.00	-	145,000.00	145,000.00	-	-
963	/01 Bond Int Pmt	21,750.00	-	21,750.00	21,750.00	-	-
		<b>166,750.00</b>	<b>-</b>	<b>166,750.00</b>	<b>166,750.00</b>	<b>-</b>	<b>-</b>
800	CONTINGENCY						
	Financial Planning & Allocation Commission						
900	Reserve for Contingency	78,000.00	(71,299.00)	6,701.00	-	-	6,701.00
		<b>78,000.00</b>	<b>(71,299.00)</b>	<b>6,701.00</b>	<b>-</b>	<b>-</b>	<b>6,701.00</b>
	Replenish Fund Balance						
		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUNDS TOTALS - GENERAL FUND</b>		<b>17,438,156.00</b>	<b>340,193.00</b>	<b>17,778,349.00</b>	<b>17,026,293.84</b>	<b>178,704.97</b>	<b>573,350.39</b>
D134	DOG FUND						
	PUBLIC RECORDS SERVICES						
	Town Clerk						
110	Postage	574.00	-	574.00	298.90	155.00	120.10
300	General Supplies	258.00	-	258.00	103.50	-	154.50
500	Professional/Technical	-	-	-	-	-	-
550	Miscellaneous Service/ Charges	-	-	-	-	-	-
		<b>832.00</b>	<b>-</b>	<b>832.00</b>	<b>402.40</b>	<b>155.00</b>	<b>274.60</b>
D360	CANINE CONTROL SERVICES						
	Canine Control Officer						
10	Salaries	9,060.00	-	9,060.00	9,059.15	-	0.85
12	Auto Allowance	2,600.00	-	2,600.00	2,600.00	-	-
140	Advertising	100.00	-	100.00	-	-	100.00
300	General Supplies	150.00	-	150.00	18.65	-	131.35
500	Professional/Technical	350.00	-	350.00	-	-	350.00
550	Miscellaneous Services/Charges	150.00	-	150.00	-	-	150.00
710	Professional Development	-	-	-	-	-	-
		<b>12,410.00</b>	<b>-</b>	<b>12,410.00</b>	<b>11,677.80</b>	<b>-</b>	<b>732.20</b>
<b>FUND TOTALS - DOG FUND</b>		<b>13,242.00</b>	<b>-</b>	<b>13,242.00</b>	<b>12,080.20</b>	<b>155.00</b>	<b>1,006.80</b>

**TOWN OF COLUMBIA**  
**Budgetary Comparison Schedule**  
**Reserve for Capital and Non-Recurring Expenditures**  
**For the Year Ended June 30, 2019**

	Budget	18/19	18/19	Mid-Year			Balance
	Appropriations	Adopted	Adopted	Approp., Adjs.	Adjusted	Current Year	Appropriated
	<u>July 1, 2018</u>	<u>Appropriations</u>	<u>Cancellations</u>	<u>and Transfers</u>	<u>Appropriations</u>	<u>Expenditures</u>	<u>June 30, 2019</u>
Reserved for active projects:							
Road Resurfacing	\$ 113,397	\$ 237,400	\$ -	\$ -	\$ 350,797	\$ 236,986	\$ 113,811
Hennequin Road Drainage	67,880	25,000	-	-	92,880	-	92,880
Erdoni Road Drainage	15,074	-	-	-	15,074	-	15,074
Town Land Acquisition	3,396	(3,396)	-	-	-	-	-
Preliminary Design & Cost Estimates	2,400	-	-	15,000	17,400	10,286	7,114
Rec Area Improvement Fund	-	195,000	-	-	195,000	55,474	139,526
Four Year Revaluation	39,044	50,000	-	-	89,044	-	89,044
Town-wide Network/ IT	6,489	7,000	-	-	13,489	5,998	7,491
DPW Capital Equipment	86,903	(8,000)	-	-	78,903	31,908	46,995
DPW Transfer Station Equipment	9,622	8,000	-	-	17,622	6,756	10,866
DPW Cap Improv - Buildings	346,768	166,500	-	21,500	534,768	520,384	14,384
R. Szegda Development Rights	14,419	-	-	-	14,419	14,419	-
Bridge On Hop River Road	-	21,000	-	-	21,000	-	21,000
HWP Floor Replacement/Repair	5,711	-	-	-	5,711	-	5,711
HWP Window Replacement/Repair	12,496	-	-	-	12,496	-	12,496
Bridge on Latham Hill	-	15,000	-	-	15,000	-	15,000
HWP Ceiling Tile Replacement	12,500	-	-	-	12,500	-	12,500
HWP Cafe Bleacher/Storage	33,749	-	-	-	33,749	20,333	13,416
HWP Painting	4,920	-	-	-	4,920	-	4,920
HWP VOIP & Server Upgrade	28,182	-	-	-	28,182	28,182	-
Emergency Generator	-	30,000	-	-	30,000	-	30,000
Hazardous Tree Removal/Trim	-	-	-	50,000	50,000	45,528	4,472
Pucker St Bridge / Rose Bridge Road	4,894	-	-	-	4,894	176	4,718
Senior Center Furnishings	1,089	5,000	-	-	6,089	4,800	1,289
Village Hill Road Bridge	25,599	-	-	-	25,599	22,970	2,629
Senior Transportation Van	5,289	(5,289)	-	-	-	-	-
CVFD Capital Projects	<u>16,806</u>	<u>150,000</u>	-	-	<u>166,806</u>	<u>16,807</u>	<u>149,999</u>
Total Reserve for Active Projects	<u>856,627</u>	<u>893,215</u>	-	<u>86,500</u>	<u>1,836,342</u>	<u>1,021,007</u>	<u>815,335</u>
Designated for Future Projects:							
Land Acquisition	<u>263,501</u>	-	-	-	<u>263,501</u>	<u>115,150</u>	<u>148,351</u>
Total Designated for Future Projects	<u>263,501</u>	-	-	-	<u>263,501</u>	<u>115,150</u>	<u>148,351</u>
Total Capital and Non-Recurring	<u>\$ 1,120,128</u>	<u>\$ 893,215</u>	<u>\$ -</u>	<u>\$ 86,500</u>	<u>\$ 2,099,843</u>	<u>\$ 1,136,157</u>	<u>\$ 963,686</u>

**2018-2019 BOARD OF SELECTMEN SALARY**

<b>Employee Name</b>	<b>Total Gross Salary</b>
<b>Executive &amp; Administrative</b>	
Steven            Everett	\$    11,716.60
Jennifer            LaVoie	48,450.00
Mark                Walter	<u>101,959.25</u>
	<u>\$    162,125.85</u>
<b>Election &amp; Registration</b>	
Joan                Baldwin	\$        106.51
Michele            Barton	1,426.61
Karen                Butzgy	5,050.12
Kimberly            Calande	206.75
Kate                Christenson	475.48
Jan                  Collard	213.01
Alyson              Cranick	605.87
Ann                 Drury	313.26
Joan                Ethridge	213.01
Patricia             Hul	213.01
Faith                Kenney	125.30
Mary                Lake	200.48
Robert              Lake	400.96
Katherine           Morrison	2,394.54
Louise              Muzin	213.01
Renee               Prescott	200.48
Mildred             Ramsey	488.01
Nelisa               Reagan	422.89
Madonna            Schmitt	206.75
Bryan                Tarbell	<u>203.61</u>
	<u>\$    13,679.66</u>
<b>Assessment</b>	
Mary                Lavallee	\$    78,693.95
Marcy               Littlefield	<u>25,094.27</u>
	<u>\$    103,788.22</u>
<b>Tax Collection</b>	
Lisa                McDonald	\$    23,198.87
Carol               Price	<u>52,128.40</u>
	<u>\$    75,327.27</u>
<b>Town Clerk &amp; Public Records</b>	
Robin                Keneflick	\$    59,830.70
Gail                 McGrath	<u>32,122.20</u>
	<u>\$    91,952.90</u>
<b>Finance</b>	
Beverly             Ciurylo	\$    97,410.00
Lisa                 Rose	53,137.54
Jill                  Swensen	<u>29,168.89</u>
	<u>\$    179,716.43</u>
<b>Elderly/Van Services</b>	
Rose                 Kurcinik	\$        9,785.31
Robert              Raiola	1,594.44
Margaret            Verizzi	<u>16,179.57</u>
	<u>\$    27,559.32</u>

**2018-2019 BOARD OF SELECTMEN SALARY**

<b>Employee Name</b>		<b>Total Gross Salary</b>
<u>Social Services / Senior Center Services</u>		
Bernadette	Derring	\$ 49,036.28
Linda	Reynolds	8,341.38
		<u>\$ 57,377.66</u>
<u>Fire Prevention Services</u>		
Michael	Lester	\$ 17,026.56
Stephe	Postemsky	\$ 5,093.76
		<u>\$ 22,120.32</u>
<u>Emergency Management</u>		
Jerry	James	\$ 2,868.36
		<u>\$ 2,868.36</u>
<u>Lake Management (Marine Patrol &amp; Gate Monitoring)</u>		
Alisha	Drabek	\$ 5,784.98
James	Drabek	4,393.05
Lucy	Drabek	328.35
Eleanor	Duva	3,442.55
Joseph	Duva	2,061.49
Thomas	Griffith	863.18
Daved	Lewandowski	433.28
Kelly	Mabry	196.33
Maizey	Mabry Smith	1,441.46
Elizabeth	Powell	433.28
Robert	Powell	1,987.00
Luke	Stover	2,982.19
		<u>\$ 24,347.14</u>
<u>Animal Control</u>		
Nancy	Yale	\$ 9,059.15
		<u>\$ 9,059.15</u>
<u>Public Works + Waste Disposal</u>		
Andrew	Andrews	\$ 65,550.84
Kevin	Gresch	59,268.84
Kyle	Hooper	58,047.72
Matthew	Jorgensen	10,927.68
Tristan	Kandolin	6,037.50
Joan	Levine	131.85
Phillip	Levine	1,680.49
Bud	Meyers	61,238.44
George	Murphy	86,600.55
Brian	Paul	59,192.44
Roger	Roberge	6,026.25
Michael	Stewart	58,066.80
Harold	Zanetti	17,001.16
		<u>\$ 489,770.56</u>
<u>Building &amp; Land Use</u>		
Cindee	Hodge	\$ 45,741.63
Constance	Kisluk	32,001.17
Teresa	Lasota	12,535.98
Paula	Stahl	34,040.15
John	Valente	15,880.95
		<u>\$ 140,199.88</u>

**2018-2019 BOARD OF SELECTMEN SALARY**

<b>Employee Name</b>	<b>Total Gross Salary</b>
<b>Recreation</b>	
Alexa Potter	\$ 7,045.03
Marc Volza	46,780.80
	<u>\$ 53,825.83</u>
<b>Beach Services</b>	
Julia Alicea	\$ 1,144.64
Cameryn Antler	2,139.65
Rylee Bane	133.68
Bradley Bowers	125.63
Allison Cox	3,379.23
Olivia Cox	160.37
Alicia Erami	846.64
eric Ezerins	1,473.27
Macallister Franchi	4,226.02
Lindsay Hoffman	144.82
Lucas Jones	751.95
Alexandria Kaplan	461.53
Kathryn Kravchuk	1,868.74
Jayne Lemire	743.60
Maizey Mabry Smith	3,039.76
Jeffrey Minicucci	1,519.25
Alexa Potter	4,210.93
Luke Stover	1,579.73
Hailey Tompkins	1,723.92
Chloe Weston	997.96
	<u>\$ 30,671.32</u>
<b>Town Hall Floaters/Per Diem/Temps/Programs</b>	
Mary Blair	\$ 622.84
Allison Cox	480.00
Cathy Crum	358.81
Anyka Fegan	219.00
Rachel Horvath	147.00
Tristan Kandolin	1,203.75
Teresa Lasota	2,964.58
Marcy Littlefield	78.16
Maizey Mabrysmith	36.00
Florence Polek	9,058.31
Alexa Potter	153.00
Mildred Ramsey	2,119.01
Tamora Toscano	514.52
Hailey Tompkins	355.25
Margaret Verizzi	930.60
Harold Zanetti	2,754.00
	<u>\$ 21,994.83</u>
<b>Total</b>	<u><u>\$ 1,506,384.70</u></u>

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND  
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

Independent Auditor's Report

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Columbia, CT, as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town of Columbia, CT's basic financial statements, and have issued our report thereon dated December 8, 2019.

**Internal Control over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Town of Columbia, CT's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Columbia, CT's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

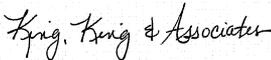
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Town of Columbia, CT's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**Purpose of This Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the Town of Columbia, CT's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Columbia, CT's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



King, King & Associates, CPAs  
Winsted, CT  
December 8, 201\*

**TOWN OF COLUMBIA**  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
Governmental Funds  
For the Year Ended June 30, 2019  
(With Comparative Totals for June 30, 2018)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2019	2018
<b>Revenues</b>					
Taxes	\$ 14,314,879	\$ -	\$ -	\$ 14,314,879	\$ 14,393,052
Licenses, fees, and permits	316,920	-	50,459	367,379	368,270
Intergovernmental revenue	4,029,361	-	464,220	4,493,581	4,162,043
Contributions	-	-	10,282	10,282	12,734
Other revenues	17,822	-	2,464	20,286	15,930
Investment earnings	112,049	34,432	4,685	151,166	107,935
<b>Total revenues</b>	<u>18,791,031</u>	<u>34,432</u>	<u>532,110</u>	<u>19,357,573</u>	<u>19,059,964</u>
<b>Expenditures</b>					
Current:					
General government	1,462,687	-	119,814	1,582,501	1,432,870
Health and human services	215,001	-	10,562	225,563	197,077
Public safety	451,026	-	12,079	463,105	447,681
Public works	890,164	-	-	890,164	866,341
Building and development services	182,078	-	-	182,078	184,849
Recreation	517,260	-	27,019	544,279	539,846
Education	13,661,767	-	251,914	13,913,681	13,936,981
Debt service	166,750	-	-	166,750	174,000
Capital expenditures	-	1,136,156	-	1,136,156	762,498
<b>Total expenditures</b>	<u>17,546,733</u>	<u>1,136,156</u>	<u>421,388</u>	<u>19,104,277</u>	<u>18,542,143</u>
Excess/(deficiency) of revenues over expenditures	1,244,298	(1,101,724)	110,722	253,296	517,821
<b>Other Financing sources/(Uses)</b>					
Transfers in	13,022	970,166	103,880	1,087,068	1,194,302
Transfers out	(836,646)	-	(250,422)	(1,087,068)	(1,194,302)
<b>Total other financing sources/(uses)</b>	<u>(823,624)</u>	<u>970,166</u>	<u>(146,542)</u>	<u>-</u>	<u>-</u>
Net change in fund balances	420,674	(131,558)	(35,820)	253,296	517,821
<b>Fund balances - beginning</b>	<u>3,897,962</u>	<u>1,127,451</u>	<u>696,626</u>	<u>5,722,039</u>	<u>5,204,218</u>
<b>Fund balances - ending</b>	<u>\$ 4,318,636</u>	<u>\$ 995,893</u>	<u>\$ 660,806</u>	<u>\$ 5,975,335</u>	<u>\$ 5,722,039</u>

**TOWN OF COLUMBIA**  
**Balance Sheet**  
**Governmental Funds**  
**June 30, 2019**  
(With Comparative Totals for June 30, 2018)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2019	2018
<b>Assets:</b>					
Cash and cash equivalents	\$ 5,731,760	\$ 979,025	\$ 197,089	\$ 6,907,874	\$ 6,398,814
State and federal grants receivable	2,834	-	-	2,834	1,281
Other receivables	20,441	16,868	-	37,309	32,309
Interfund receivables	155	-	472,762	472,917	426,823
Property taxes receivable, net	170,112	-	-	170,112	187,247
Prepaid expenses	40,425	-	50	40,475	18,486
<b>Total assets</b>	<b>\$ 5,965,727</b>	<b>\$ 995,893</b>	<b>\$ 669,901</b>	<b>\$ 7,631,521</b>	<b>\$ 7,064,960</b>
<b>Liabilities:</b>					
Accounts payable	\$ 323,094	\$ -	\$ 673	\$ 323,767	\$ 68,501
Accrued expenses	698,551	-	174	698,725	634,186
Deferred revenue	13,915	-	5,224	19,139	40,708
Interfund payables	472,762	-	155	472,917	426,823
Due to State of CT	-	-	2,869	2,869	3,054
<b>Total liabilities</b>	<b>1,508,322</b>	<b>-</b>	<b>9,095</b>	<b>1,517,417</b>	<b>1,173,272</b>
<b>Deferred Inflows of Resources:</b>					
Deferred Taxes	138,769	-	-	138,769	169,649
<b>Total Deferred Inflows of Resources</b>	<b>138,769</b>	<b>-</b>	<b>-</b>	<b>138,769</b>	<b>169,649</b>
<b>Fund Balances:</b>					
Nonspendable:					
Board of Selectman-Prepaid expenses	18,087	-	-	18,087	8,312
Board of Education-Prepaid expenses	22,338	-	-	22,338	10,124
Restricted:					
D.A.R.E Education	-	-	4,253	4,253	4,223
Town Aid Road	-	-	149,093	149,093	180,935
Historic Document Preservation Fund	-	-	2,627	2,627	2,071
Land Protection Fund	-	-	36,613	36,613	30,384
Education Grants Fund	-	-	928	928	789
Social Services Needs Fund	-	-	8,789	8,789	8,990
Brand Memorial Fund	-	-	106,263	106,263	198,710
Small Cities Housing Rehabilitation	-	-	50,212	50,212	48,405
Committed (See Note 9)	-	963,686	302,028	1,265,714	1,342,247
Assigned:					
Subsequent Year's Budget	572,000	-	-	572,000	400,000
Reserve for Capital	-	32,207	-	32,207	7,323
Unassigned:	3,706,211	-	-	3,706,211	3,479,526
<b>Total fund balances</b>	<b>4,318,636</b>	<b>995,893</b>	<b>660,806</b>	<b>5,975,335</b>	<b>5,722,039</b>
<b>Total liabilities, deferred inflows of resources, and fund balances</b>	<b>\$ 5,965,727</b>	<b>\$ 995,893</b>	<b>\$ 669,901</b>	<b>\$ 7,631,521</b>	<b>\$ 7,064,960</b>

**REPORT ON COMPLIANCE FOR EACH MAJOR STATE PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON THE SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE REQUIRED BY THE STATE SINGLE AUDIT ACT**

Independent Auditor's Report

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

**Report on Compliance for Each Major State Program**

We have audited the Town of Columbia, CT's compliance with the types of compliance requirements described in the Office of Policy and Management's *Compliance Supplement* that could have a direct and material effect on each of the Town of Columbia, CT's major state programs for the year ended June 30, 2019. The Town of Columbia, CT's major state programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

***Management's Responsibility***

Management is responsible for compliance with the requirements of laws, regulations, contracts and grants applicable to its state programs.

***Auditors' Responsibility***

Our responsibility is to express an opinion on compliance for each of the Town of Columbia, CT's major state programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State Single Audit Act (C.G.S. Sections 4-230 to 4-236). Those standards and the State Single Audit Act require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state program occurred. An audit includes examining, on a test basis, evidence about the Town of Columbia, CT's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major state program. However, our audit does not provide a legal determination of the Town of Columbia, CT's compliance.

**Opinion on Each Major State Program**

In our opinion, the Town of Columbia, CT, complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2019.

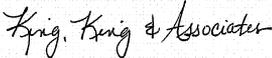
## Report on Internal Control over Compliance

Management of the Town of Columbia, CT, is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Columbia, CT's internal control over compliance with the types of requirements that could have a direct and material effect on each major state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major state program and to test and report on internal control over compliance in accordance with the State Single Audit Act, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the State Single Audit Act. Accordingly, this report is not suitable for any other purpose.



King, King & Associates, CPAs  
Winsted, CT  
December 8, 2019

**Town of Columbia**  
Schedule of Expenditures of State Financial Assistance  
For the Year Ended June 30, 2019

<u>State Grantor/Pass Through Grantor/Program Title</u>	<u>State Grant Program Identification Number</u>	<u>Expenditures</u>
<b>State Dept. of Education</b>		
Adult Education	11000-SDE64370-17030	\$ 2,222
Talent Development	11000-SDE64370-12552	455
Magnet Schools	11000-SDE64370-17057	2,000
Youth Service Bureau	11000-SDE64370-17052	14,000
Youth Service Bureau Enhancement	11000-SDE64370-16201	3,038
<b>Judicial Department</b>		
Public Acts	34001-JUD95162-40001	2,825
<b>Connecticut State Library</b>		
Historic Preservation	12060-CSL66094-35150	4,500
<b>Office of Policy and Management</b>		
State Owned Property	11000-OPM20600-17004	3,666
Veteran's Exemptions	11000-OPM20600-17024	2,933
Tax Relief for Disabled	11000-OPM20600-17011	606
Municipal Grants-in-aid	12052-OPM20600-43587	26,763
Neglected Cemetery Account	12060-OPM20600-35570	625
<b>Department of Transportation</b>		
Small Town Economic Assistance Program	12052-DOT57131-40532	176
Town Aid Road	12052-DOT57131-43455	237,400
Total State Financial Assistance before exempt programs		<u>\$ 301,209</u>
<b>EXEMPT PROGRAMS</b>		
<b>Office of Policy and Management</b>		
Mashantucket Pequot and Mohegan Fund Grant	12009-OPM20600-17005	\$ 4,857
Municipal Stabilization Grant	11000-OPM20600-17104	28,393
<b>Department of Education</b>		
Education Cost Sharing	11000-SDE64000-17041	2,443,869
Excess Cost Student Based and Equity	11000-SDE64000-17047	161,476
Total Exempt Programs		<u>2,638,595</u>
Total State Financial Assistance		<u>\$ 2,939,804</u>

**TOWN OF COLUMBIA, CT**  
Notes to Schedule of Expenditures of State Financial Assistance  
For the Year Ended June 30, 2019

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The accompanying schedule of expenditures of state financial assistance includes state grant activity of the Town of Columbia, CT under programs of the State of Connecticut for the fiscal year ended June 30, 2018. Various departments and agencies of the State of Connecticut have provided financial assistance through grants and other authorizations in accordance with the General Statutes of the State of Connecticut. These financial assistance programs fund several programs including education, historic preservation, construction, and maintenance of public roads.

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Columbia, CT conform to accounting principles generally accepted in the United States of America as applicable to governments.

The information in the Schedule of Expenditures of State Financial Assistance is presented based upon regulations established by the State of Connecticut, Office of Policy and Management.

**Basis of Accounting**

The fund financial statements contained in the Town of Columbia, CT's annual audit report are prepared on the modified accrual basis of accounting. Under this method revenues are recognized when they become measurable and available while expenditures are generally recognized when the related fund liability is incurred.

The government-wide financial statements are prepared on the accrual basis of accounting. Under this method revenues are recorded when earned while expenses are recorded when a liability is incurred.

The expenditures reported on the Schedule of Expenditures of State Financial Assistance are reported on the modified accrual basis of accounting. In accordance with Section 4-236-22 of the Regulations of the State Single Audit Act, certain grants are not dependent on expenditure activity, and accordingly, are considered to be expended in the fiscal year of receipt. These grant program receipts are reflected in the expenditures column of the Schedule of Expenditures of State Financial Assistance.

**TOWN OF COLUMBIA, CT**  
 Schedule of Findings and Questioned Costs  
 For the Year Ended June 30, 2019

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**I. SUMMARY OF AUDIT RESULTS**

*Financial Statements*

We audited the financial statements of the Town of Columbia, CT as of and for the year ended June 30, 2018 and issued our unmodified report thereon dated December 8, 2019.

Internal control over financial reporting:

- Material weakness(es) identified? \_\_\_\_\_ Yes     No
- Significant deficiency(ies) identified? \_\_\_\_\_ Yes     None Reported

Noncompliance material to financial statements noted?

\_\_\_\_\_ Yes     No

*State Financial Assistance*

Internal control over major programs:

- Material weakness(es) identified? \_\_\_\_\_ Yes     No
- Significant deficiency(ies) identified? \_\_\_\_\_ Yes     None Reported

We have issued an unmodified opinion relating to compliance for major State programs.

Any audit findings disclosed that are required to be reported in accordance with Section 4-236-24 of the Regulations to the State Single Audit Act?

\_\_\_\_\_ Yes     No

The following schedule reflects the major programs included in the audit:

<u>State Grantor and Program</u>	<u>State Core - CT Number</u>	<u>Expenditures</u>
Department of Transportation		
Town Aid Road	12052-DOT57131-43455	237,400
Dollar threshold used to distinguish between type A and type B programs		\$ <u>100,000</u>

## **II. FINANCIAL STATEMENT FINDINGS**

- We issued reports, dated December 8, 2019, on internal control over financial reporting and on compliance and other matters based on our audit of financial statements performed in accordance with *Government Auditing Standards*.
- Our report on compliance indicated no reportable instances of noncompliance.
- Our report on internal control over financial reporting indicated no significant deficiencies.

## **III. STATE FINANCIAL ASSISTANCE FINDINGS AND QUESTIONED COSTS**

- No findings or questioned costs are reported relating to State Financial Assistance Programs.