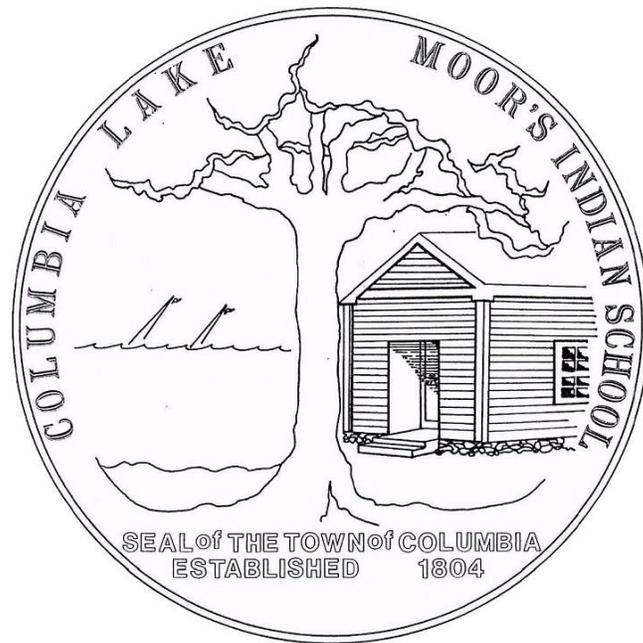


# *Town of Columbia*



## *Annual Report*

For the year ending  
**June 30, 2018**

**DEDICATION  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

**The 2017-2018 Columbia Annual Report is Dedicated to  
Dean Toepfer**

This Fiscal Year 2017-18 Annual Report is dedicated to Dean Toepfer for his commitment to the Town of Columbia. Dean has been a resident of Columbia for 28 years and has been an active member on several town organizations and committees. Dean also served from 1992 to 1997 as the Superintendent of the Horace W. Porter School.

Dean's years of service include: an appointment in 1998 to 2003 to the Fire House Committee; from 2006 to 2013 he served on the Economic Development Commission; and Dean was elected to serve from 2015 to 2019 on the FiPAC Committee. In addition to serving on various committees, Dean has been a valued member of the Columbia Lions Club for over 21 years, serving on the Board of Directors for many years and as Chair to several committees. He was President in 2007-2008 and honored as a Knight of the Blind in 2004. Dean presently serves on the Board of Directors as the liaison between the Lions Club and the Town of Columbia.

We thank Dean for his tireless dedication to the Town of Columbia and consider ourselves very fortunate to have someone like Dean who commits so much of his time and energy to our beloved town.

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OF  
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*Town Offices  
&  
Department  
Information*

<b><u>Department</u></b>		<b><u>Office Hours</u></b>	<b><u>Phone</u></b>
<b>Administrative Office:</b>			
First Selectman	Carmen Vance	Mon - Thur 8 am - 4 pm Fri 8 am - Noon	860-228-0110
Town Administrator	Mark B. Walter		
Executive Administrative Assistant	Kimberly Bona		
<b>Assessor's Office:</b>			
Assessor	Mary Lavallee	Mon - Wed 8 am - 4 pm Thur 8 am - 6 pm	860-228-9555
Assistant Assessor	Keri-Lyn Lewis	Fri 8 am - Noon	
<b>Beckish Senior Center:</b>			
Director	Bernadette Derring	Mon - Fri 8 am - 3 pm	860-228-0759
Social Services	Kathy Whitehead		860-450-7400 x7418
<b>Building Department:</b>			
Building Official	Jason Nowasad	Mon - Wed 8 am - 4 pm Thur 8 am - 6 pm	860-228-0440
Zoning Enforcement	Connie Kisluk	Fri 8 am - Noon	
Town Planner	Paula Stahl		
Sanitarian	Glenn Bagdoian		
Inland Wetlands Agent	John Valente		
Administrative Assistant	Cindee Hodge		
Board Secretary	Terri Lasota		
Fire Marshal/Burning Official	Michael Lester		
Assistant to Building Official	Bud Meyers		
<b>Animal Control:</b>			
	Nancy Yale		860-337-1222
<b>Finance Department:</b>			
Finance Director	Beverly Ciurylo	Mon - Thur 8 am - 4:30 pm Fri 8am - Noon	860-228-8423
Accountant/Payroll Specialist	Lisa Rose		860-228-8423
Accounting Assistant	Jill Swenson		860-228-8423
<b>Fire Department:</b>			
To report a fire			911
Non-emergency calls			860-228-9602
Fire Chief	Peter Starkel		
Deputy Fire Chief	Michael Lester		
<b>Public Works Department:</b>			
Director	George Murphy	Mon - Fri 6:30 am - 3:00 pm	860-228-4270
Facilities Manager	Bud Meyers		860-228-0110

<b>Recreation Department:</b>		Mon - Wed 8 am - 4 pm	
Director	Marc Volza	Thur 8 am - 7 pm	860-228-8513
Recreation Assistant	Alexa Potter	Fri CLOSED	
<b>Registrar of Voters:</b>		Varies	860-228-0110
Democrat Registrar	Karen Butzgy		
Republican Registrar	Kate Morrison		

<u>Department</u>		<u>Office Hours</u>	<u>Phone</u>
<b>Resident State Trooper:</b>			
	Gregory DeCarli	Mon - Fri 6:30 am – 3 pm	860-228-9846
	Dispatch:		860-465-5400
<b>Tax Collector's Office:</b>		Mon - Wed 8 am - 2 pm	860-228-0230
Tax Collector	Carol W. Price	Thur 8am – 6pm Fri - CLOSED	
Assistant Tax Collector	Lisa McDonald	<i>extended hours in January and July</i>	
<b>Town Clerk's Office:</b>		Mon - Wed 8 am - 4 pm	860-228-3284
Town Clerk	Robin M. Kenefick	Thur 8 am - 6 pm	
Assistant Town Clerk	Gail McGrath	Fri 8 am - 12 pm	
<b>Transfer Station:</b>		Wed 8 am - 4 pm	860-228-4270
Attendant	Michael Stewart	Sat 8 am - 4 pm	

*Town  
Commissions,  
Boards  
&  
Committees*

**Town of Columbia 2017-2018**  
**Town Commissions, Boards & Committees**  
*(as of July 1)*

**Commission, Board or Committee Member** **Term Expires**

**Board of Selectmen:**

*Meets the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday at 7:00 p.m. in the Conference Room*

First Selectman	Carmen Vance	R	11/27/17
Deputy Selectman	Steven Everett	R	11/27/17
Selectman	Robert Bogue	R	11/25/19
Selectman	William O'Brien	D	11/25/19
Selectman	Robert Hellstrom	D	11/27/17

**Registrars of Voters:**

	Karen Butzgy	D	01/09/19
	Katherine Morrison	R	01/09/19

**BUILDING SERVICES**

**Planning and Zoning Commission:**

*Meets the 2<sup>nd</sup> and 4<sup>th</sup> Monday at 7:00 p.m. in the Conference Room*

Chairman	Richard Nassiff, Jr.		11/27/17
Vice Chairman	Vera Englert		11/23/20
Member	Tom Currier		11/25/19
Member	Richard Napolitano		11/25/19
Member	Robert Powell, Jr.		11/27/17
Member	Earnest J. Starkel		11/26/18
Member	Donald Schofield		11/25/19
Alternate	Walter Tabor		11/27/17
Alternate	John Preston		11/27/17
Alternate	VACANT		11/27/17

**Inland Wetlands Commission:**

*Meets the 1<sup>st</sup> Monday at 7:00 pm in the Conference Room*

Chairman	John Allen		11/25/19
Vice Chairman	Thomas Archambault		11/25/19
Member	William Ross		11/27/17
Member	Claude A. Garritt		11/27/17
Member	Ian Dann		11/27/17
Member	Carol Ann Jaswinski		11/27/17
Member	Ronald J. Wikholm		11/25/19

**Town of Columbia 2017-2018**  
**Town Commissions, Boards & Committees**

<b>Commission, Board or Committee Member</b>	<b>Term Expires</b>
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**Zoning Board of Appeals:**

*Meets the 4<sup>th</sup> Thursday at 7:00 p.m. in the Conference Room*

Chairman	Joseph J. Narkawicz	11/27/17
Vice Chairman	Carole Williamson	11/26/18
Member	William Petrone, Jr.	11/23/20
Member	Gary A. Littlefield	11/27/17
Member	Jeffrey Vose	11/25/19
Alternate	Keith D. Peck	11/27/17
Alternate	VACANT	11/27/17
Alternate	VACANT	11/27/17

**EDUCATION**

Horace Porter School:

Superintendent	Laurence Fearon
Principal	Alyssa Gwinnell
Asst. Principal	Jennifer Hill

**Board of Education:**

*Meets the 1<sup>st</sup> Monday of each month as scheduled 7:30 pm. in the Porter Cafeteria*

Chairperson	Christopher Lent	11/27/17
Vice Chairman	Katherine Tolsdorf	11/25/19
Member	James A. Chakulski, Jr.	11/25/19
Member	David Crim	11/25/19
Member	Lisa Napolitano	11/25/19
Member	Linette A. Dooley	11/27/17
Member	Karen Vertefeuille	11/27/17

**OTHER ELECTED COMMISSIONS**

*Meets in March and September - 7:00 pm in the Conference Room*

**Board of Assessment Appeals:**

Member	Linda McDonald	11/27/17
Member	Richard Napolitano	11/27/17
Member	Michael N. Hamilton	11/25/19

**Town of Columbia 2017-2018**  
**Town Commissions, Boards & Committees**

**Commission, Board or Committee Member Term Expires**

**Financial Planning and Allocation Commission:**

*Meets the 3<sup>rd</sup> Wednesday at 7:00 p.m. in the Conference Room*

Chairman	Ernest Sharpe	11/25/19
Vice Chairman	Jeffrey Viens	11/25/19
Member	Richard Szegda	11/25/19
Member	Dean Toepfer	11/25/19
Member	Judith Szegda-Ortiz	11/27/17
Member	Todd Shepard	11/27/17
Member	Kelley Peck	11/27/17

**SENIOR SERVICES**

**Commission on Aging:**

*Meets the 4<sup>th</sup> Wednesday at 9:00 a.m. in the Beckish Senior Center (no meetings July-August)*

Chairman	Catherine Rowe	11/27/17
Member	Jill Livingston	11/27/17
Member	Paula Cahalan	11/27/17
Member	Millie Ramsey	11/27/17
Member	Lyn Buonocore	11/27/17
Member	Margaret Ewald	11/27/17
Member	Edith G. Prague	11/27/17

**OTHER COMMISSIONS AND COMMITTEES**

**Conservation and Agriculture Commission:**

*Meets the 1<sup>st</sup> Thursday at 7:00 p.m. in the Conference Room*

Chairman	Ann Dunnack	11/27/17
Member	Christopher Tolsdorf	11/27/17
Member	Walter Tabor	11/27/17
Member	Paul Ramsey	11/27/17
Member	Christopher McGrath	11/27/17
Member	Thomas McGrath	11/27/17
Member	Anthony Ortiz	11/27/17

**Council on Drug & Alcohol Prevention:**

*The Council on Drug & Alcohol Prevention had no activity during FY 2017-2018*

**Town of Columbia 2017-2018**  
**Town Commissions, Boards & Committees**

**Commission, Board or Committee Member** **Term Expires**

**Economic Development Commission:**

*Meets the 3<sup>rd</sup> Monday at 6:30 p.m. in the Conference Room*

Chairman	Vera Englert	11/27/17
Member	Christopher Crum	11/25/19
Member	Jeanne Crum	11/25/19
Member	Tom Currier	11/26/18

**Lake Management Advisory Committee:**

*Meets the 1<sup>st</sup> Wednesday at 7:30 p.m. in the Conference Room*

Chairman	Michael Gnazzo	11/27/17
Vice Chairman	Dan O'Neill	11/27/17
Member	Phyllis Dunn	11/27/17
Member	Henry M. Beck Jr.	11/27/17
Member	John C. Burrell	11/27/17
Member	Karl Then	11/27/17
Member	Robert Powell	11/27/17
Member	Steve Harrington	11/27/17
Member	James A. Santos	11/27/17
Member	Carl Foster	11/27/17
Member	David Vanderbilt	11/27/17

**Marine Patrol Officers:**

Elizabeth Powell	Robert Powell	10/1/17
Sean Shifrin	Carmen Vance (alternate)	10/1/17
Catherine Thompson	Jan Thibodeau (alternate)	10/1/17
James Aston	Kelly Mabry	10/1/17
Alisha Drabeck	Sharon Smith	10/1/17
James Drabeck	George Lewandowski	10/1/17
Joseph Duva	Thomas Griffith	10/1/17
Craig Dziekan	Jacob Derring	10/1/17
	Lucy Drabek	10/1/17

**Open Space Commission:**

*Meets the 3<sup>rd</sup> Thursday at 8:00 a.m. in the Conference Room*

Chairman	Ann Dunnack	11/27/17
Member	Walter Tabor	11/27/17
Member	Joan Hill	11/27/17
Member	Donald Schofield	11/27/17
Member	Christopher Tolsdorf	11/27/17
Member	Paul Ramsey	11/27/17
Member	Shirley King	11/27/17
Alternate	Donald Cianci	11/27/17

**Town of Columbia 2017-2018**  
**Town Commissions, Boards & Committees**

<b>Commission, Board or Committee Member</b>	<b>Term Expires</b>
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**Recreation Commission**

*Meets the 2<sup>nd</sup> Tuesday at 7:00 p.m. in Conference Room*

Chairman	Nikki Keldsen	11/27/17
Vice Chairman	Cindy Postemski	11/27/17
Member	Brian Pedersen	11/25/19
Member	Steve Piro	11/25/19
Member	Melissa Petrone	11/27/17
Member	Millie Ramsey	11/27/17
Member	VACANT	11/25/19

**Environmental Advisory Committee**

*Meets the 3<sup>rd</sup> Tuesday at 5:30 p.m. except in December in Conference Room*

Chairman	Bryan Tarbell	11/27/17
Member	Andrea Drabicki	11/27/17
Member	Carol Coley	11/27/17
Member	Carole J. Williamson	11/27/17
Member	VACANT	11/27/17

**Szegda Farm Management Committee**

*Meets the 2<sup>nd</sup> Wednesday at 7:00 p.m. (alternating months) in the Conference Room*

Chairman	Thomas McGrath	11/27/17
Member	Robert Hellstrom	11/27/17
Member	Gary King	11/27/17
Member	Anthony Ortiz	11/27/17
Member	Nancy Schwarz	11/27/17
Member	David Szegda	11/27/17
Member	VACANT	11/27/17
Member	VACANT	11/27/17
Member	VACANT	11/27/17

**Safety Committee**

*Meets Quarterly on 2<sup>nd</sup> Wednesday at 3:00 p.m. in the Conference Room*

Chairman	Mark Walter
Member	Greg DeCarli
Member	Jerry James
Member	Michael Lester
Member	Bud Meyers
Member	Marc Volza
Member	George Murphy

**Town of Columbia 2017-2018**  
**Town Commissions, Boards & Committees**

<b>Commission, Board or Committee Member</b>	<b>Term Expires</b>
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**Youth Services Committee**

*Meets the 2<sup>nd</sup> Wednesday at 5:30 p.m. (alternating months) in the Conference Room*

Chairman	William O'Brien	11/27/17
Member	Maureen Allen	11/27/17
Member	Marc Volza	11/27/17
Member	Daniel Leavitt	11/27/17
Member	Denise Morell	11/27/17
Member	Melissa Petrone	11/27/17
Member	Carol Wiggins	11/27/17
Member	Greg DeCarli	11/27/17
Member	Alyssa Gwinnell	11/27/17
Member	VACANT	11/27/17
Member	VACANT	11/27/17
Member - Youth	VACANT	11/27/17

**OTHER TOWN OFFICIALS**

Emergency		
Management:	Jerry James	
Historical Society:	Justin Holbrook	
Judge of Probate	Michael Darby	
Town Attorney	Halloran and Sage	11/27/17
Town Historian	Ingrid Wood	11/27/17
Town Meeting		
Moderators:	Millie Ramsey	11/27/17
	Robert C. Baldwin	11/27/17
	Mark Vining	11/27/17

**Justices of the Peace:**

Gary A. Littlefield	1/04/21
Vera Englert	1/04/21
William P. O'Brien	1/04/21
Nelson M. Petrone, III	1/04/21
Carl H. Swartz	1/04/21
Mark A. Vining	1/04/21
Paul Ramsey	1/04/21
Catherine Rowe	1/04/21
Jill Zorn	1/04/21
Jeffrey Vose	1/04/21
Kevin Quinn	1/04/21
Laurie Rogers	1/04/21
VACANT	1/04/21

**FIRST SELECTMAN  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

I am pleased to submit our 2017/18 Annual Report regarding municipal operations, as required by the Town Charter.

This is my first letter for the annual report and the job as First Selectman has been more rewarding than I could have imagined when I campaigned for the position. I am honored and humbled to sit at the desk that bears the plaque, First Selectman.

Under the guidance of the Town Administrator, Mark Walter and with the support from various town departments that provide exceptional service to Columbia and its residents, Columbia continues to be a wonderful place to live and raise a family. I wish to say thank you to each of them—they make my job easy.

When I was elected in November of 2017, I set a priority to bring in a budget that reflected the quality of life in our Town and yet maintain the fiscal responsibility that we have come to expect. I must give credit to every department head who brought me a detailed and legitimate budget for the next fiscal year. With the uncertainty of the state finances, we set forth a plan to maintain Columbia's fiscal responsibility even in uncertain times. When the budget was presented to the Financial Planning and Allocation Committee not a single item was changed before they voted to present the budget to the town. I congratulate everyone for their hard work in this tireless endeavor.

Although we continued to watch our finances, I am pleased to tell you that we accomplished several key projects and initiatives that contributed to the growth and quality of our Town. Projects of note include:

- Discussions for the Master Plan for Rec Park Phase I to be included in next year's budget.
- Saxon B. Little library has lived up to last year's expansion. Numerous new programs have been added and are enjoyed by a growing number of residents. Director Su Epstein and her staff are to be commended for the dedication they deliver to all who enter through their doors.
- The new History Place opened its first exhibit, *Columbia Lake – Through the Years*, that traced the history of the Columbia Lake Watershed. The featured exhibit was a great success and enjoyed by many residents and town visitors. Our Town Historian, Ingrid Wood has been instrumental in the success of the History Place and is always happy to share a detail of yesteryear with any interested person.
- The completion of the renovation at the Town beach was marked by the dedication of the new lifeguard welcoming station in honor of past First Selectman, Carmen Vance. Visitation increased measurably as more residents enjoyed the new beach and layout, its easy access and the clear cool waters of beautiful Columbia Lake.
- The Parks and Recreation Department under the direction of Marc Volza continues to increase the number of new programs that Columbia residents can enjoy throughout the year. Normally seen as the center of youth sports, our Parks and Recreation Department offer a variety of programs for residents to enjoy, such as the vintage car show, chili cook-off, and a holiday decoration contest to name a few. Marc and his staff are always looking for feedback from

**FIRST SELECTMAN  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

residents regarding their thoughts on new programs and events, as well as on the current programs offered to residents.

- Started saving for the upkeep of the old firehouse that will be a shared maintenance facility.
- New solar panels on Horace W. Porter school which will save thousands of dollars in energy costs were approved and contract signed with projected installation in the Fall of 2018.
- We are also getting closer to the badly needed new salt shed that will be housed at the department of public works yard.
- Finally, the new senior transportation van is in full swing to meet the needs of those who otherwise may have difficulty getting groceries, visiting doctors or just enjoying time away from home for an afternoon.

I would like to take this opportunity to commend our Public Works Department. It is rare to travel around Columbia and not see members of our Public Works Department busy repairing roads, cutting trees or keeping our Town in pristine condition. Director George Murphy always has a list of to-do items and his crews never disappoint. In the heat of the summer or the cold dark days of winter the red trucks of the DPW can be counted on, time and time again, to be there.

How about this for a scenario? It's 3:00 AM and it's 4° outside. An alarm by your bedside rips you from a deep sleep and you realize it's a call to a house fire. You quickly gain awareness and hurry to get to the fire station in hopes that you have enough volunteers to fight the fire. This happens all too often, and the women and men of our volunteer emergency services continue to answer these calls night and day because they care. I cannot express enough my sincere thanks to those who serve with the Columbia Volunteer Fire Department.

What we have done this past year reflects the hard work from all our elected officials and volunteers alike. The year is now behind us and it is time to look to the future and set a course for a better tomorrow. I am confident that we will continue to govern the Town of Columbia in the best possible light and continue to provide a quality of life that we all can enjoy while maintaining financial responsibility. The Board of Selectman welcomes your thoughts and comments because we are all in this for the good of our town and the people who reside here.

It is with great pride in respect that we deliver this annual report.

Respectfully,

Steven M. Everett, First Selectman

**TOWN ADMINISTRATOR  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

We are proud of the capital projects that are in this year's budget that will improve the energy efficiency of our buildings. The Town Hall is now completely re-sided and looks fantastic. We installed all new LED lighting in the Town Hall and Beckish Senior Center with a no interest loan that will be paid back from the savings in electricity over the next four years.

We have just signed a purchase power agreement contract with Greenskies to build a Solar System on the roof of Horace W. Porter School. The system will generate 341,000 kWh/year and reduce our cost of purchasing electricity from about 13 cents to 5.2 cents /kWh. This generation rate is locked in for the next twenty years and will save Columbia from \$750,000 to \$1,000,000 dollars. To help our students incorporate the clean technology of this project into their curriculum we are installing a flat screen inside the school showing the annual carbon offset and real-time monitoring of the PV Array to track performance throughout the day. We also accomplished window replacements, the cafetorium storage project, upgraded IT System and the painting of classrooms.

Flanders River Road Bridge is now rebuilt and is still needing a repair to the cement cap. Our Columbia Lake Beach project came out beautifully. Public Works and James Blair Landscape and Design are bringing our waterfront area up to handicap standards and creating a more level beach.

Financial highlights include collecting a surplus of \$646,850 in property taxes. The State of Connecticut granted the Town \$324,623 less in the ECS aid to towns grant.

The Town's debt service payment decreased by \$7,250. The final debt service payment will be June 2021.

The BOE allocation increased by \$328,572. As of June 30, 2018, the BOE has excess funds in its budget totaling \$279,053 of this, \$40,000 was added to the BOE non-lapsing account and the balance of \$239,053 was returned to the Town's General Fund.

At the end of the fiscal year the town was able to report a net position increase of \$133,043. This increase is primarily attributable to under spending of the operating budget and capital expenditures, additional unbudgeted revenue and a higher-than-budgeted property tax collection rate.

Town Administrator

Mark B. Walter

*Reports  
Of  
Town  
Agencies*

**ASSESSOR'S OFFICE  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

Mary F. Lavallee, CCMA II  
(860) 228-9555  
(860) 228-2335 Fax  
Email:mlavallee@columbiact.org

Mon., Tues., Wed. - 8:00 am to 4:00 pm  
Thursday - 8:00 am to 6:00 pm  
Friday - 8:00 am to Noon

**GRAND LIST OF 2017**

<u>REALTY</u>	\$ 411,284,400
<u>PERSONAL PROPERTY</u>	\$ 20,520,255
<u>MOTOR VEHICLES</u>	\$ 46,469,170
	<hr/>
(Prior to Elderly and Board of Assessment Appeals)	\$ 478,188,365
 <u>ELDERLY</u>	
Freeze	0
Circuit Breaker	\$ 8,716,850
	<hr/>
	\$ 486,905,215
<u>WOODLAND (10 MILLS)</u>	\$ 1,530
	<hr/>
2017 NET GRAND LIST	\$ 486,906,745
2016 NET GRAND LIST	\$ 484,327,079
 INCREASE IN ASSESSED VALUE	 \$2,579,666
 PERCENTAGE INCREASE	 .53%

Mary F. Lavallee, CCMA II  
Assessor 1/31/2018

**BECKISH SENIOR CENTER**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

The Beckish Senior Center is celebrating its 21st year of operation, established in 1997. The Senior Center is located at 188 Route 66 Columbia, CT 06237. Residents of Columbia, and the surrounding areas, 55 years of age and older are welcome to participate in all programs of interest throughout the year. The Beckish Senior Center is committed to working with the community to provide programs, recreation, and services that encourage active, healthy, happy and independent lifestyles for seniors in our community.

Social Services at the Beckish Senior Center in Columbia receive an average of five appointments per Tuesday. Services received range from assistance with CEAP applications, Energy Assistance, SNAP, Medicare Savings Plans, Eviction Prevention, Social Security Advice, Emergency Food, and referrals to services throughout the Connecticut area.

The Beckish Senior Center works in conjunction with TVCCA for our weekly food services. The Senior Nutrition Program that the TVCCA provides services to all persons sixty (60) years and older. The program provides a daily hot lunch meal at the Beckish Senior Center every Monday, Wednesday and Friday. Meals provided are nutritionally balanced and are within the guidelines of a no-added-salt and no-added-sugar diet. The suggested donation range is \$3.00 per meal and \$4.50 per special meal. On average, the Beckish Senior Center hosts 60 seniors for lunch per week. The social setting and nutritional meal make for a wonderful afternoon for everyone involved. Our Site Server, Linda Reynolds, is a CNA as well as the Alternate Qualified Food Operator. Linda continues to gain knowledge in all areas of food service and nutrition through TVCCA's educational pamphlets and meeting.

Meals-on-Wheels is available on a referral basis in the Town of Columbia to homebound elderly aged 60 years or more and disabled persons that require home delivered meals due to medical necessity or social isolation. Meals are delivered to the home once a week as a frozen drop. CCCI participants receive meals Tuesday through Friday due to a contract. The nutritious meals are delivered with one hot meal and the weeks meals frozen to the home and provide 1/3 of the recommended dietary needs for seniors. Frozen meals are provided for weekends as well.

**Health and Well Being:**

The Beckish Senior Center continues to host the VNA East flu shots to our seniors once a year. The TVCCA routinely visits to give health talks on nutrition and healthy living. Dr. Morgan comes in every other month for foot care appointments and does house visits. Windham Hospital has had talks on Fall Prevention, Opioid abuse, Dementia and Diabetes. A few more health talks and seminars were held, such as, Medicare information, Hearing Loss Prevention, Memory Loss Programs, Diabetes control, Nutritional Dietary Programs, Reflexology, Massage and much more. We offer Elderly

**BECKISH SENIOR CENTER**  
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**2017-2018**

Safety Programs that specialize in theft, prescription awareness, social security safety as well as banking tips. Every other month we host an AARP Smart Driving Course which is always a success. AARP also gives seminars on scams and fraud alerts that are affecting seniors.

**Exercise:**

At the Beckish Senior Center we promote healthy living lifestyles; one of which is exercise. Twice a week we offer Zumba gold classes, yoga, chair yoga and Pilates, line dancing, Silversneakers exercise program, strength and balance class, and game day. We offer Silver Sneakers available twice a week as well as out Monday Silversneakers Zumba gold class. Silver Sneakers is a wonderful exercise program where the cost is covered by insurance. Exercise improves your strength, flexibility and posture, which in turn will help with balance, coordination, and reducing the risk of falls. Strength training also helps alleviate the symptoms of chronic conditions such as arthritis. Each fitness program offered here helps brain function and over-all health of your body. Our fitness programs have increased in size over the past year. We welcome everyone to join our exercise programs. Residents and non-residents are welcome.

**Activities:**

The Beckish Senior Center offers numerous activities for our seniors: Art Workshops, Book Discussion Group, Bridge, Computer classes, Reflexology and Massage, Haircuts, Jewelry Classes, CSO Ice Cream Social, Haircuts, Men's and Ladies Group, Ladies & Men's Pool League, Movie Day, New Year's Dinner and Dance, Appreciation Dinner, Special Meals, Holiday Party, Pig Roasts Dance and Dinner, Pizza Lunch w/ Magic Show, Quilting Classes, Halloween Dance & Dinner, Line Dancing, Chair Yoga and Pilates, Silver Sneakers, Yoga, Setback Night, Poker Night, Bridge, Duplicate Bridge, Canasta & Pinochle, Soup & Sandwich, Rose Marrotte Art Show, December Holiday luncheons, Grandparents Billiards, Billiards, Walking Group, three times a week TVCCA sponsored meals, Harvest to Holly Fair, Spring Tag Sale, CONA events, Woodcarving classes and much more...

**Trips:**

Friesians of Majesty, Lobster Bash, Frank Sinatra Tribute, Newburyport, Newport Dinner Train, Big E Trip, On your own in NYC, Mohegan Sun Casino/ CT Sun Games, Hartford Yard Goats Game, Daniel Webster Inn, Block Island, Mystic Seaport, Woodstock CT, Wright's Chicken Farm, and Cracker Barrel. These are just a few trips the Beckish Senior Center participated in. We are currently partnering with several local senior centers on a share a bus program. This program will allow seniors to socialize with other members of the surrounding area as well as allow for increased participation on numerous trips.

**BECKISH SENIOR CENTER  
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**Volunteers and Visitors:**

Volunteers are key to our success here at the Beckish Senior Center. Over the past year, we have had over 4,500 volunteer hours. Without the help of our local seniors many programs would not be possible. Thank you to all the volunteers who have volunteered their time and expertise. Beckish also supports Eastconn Vocational Program to allow students to gain real life work experiences.

**Transportation and Myseniorcenter Kiosk**

The Town of Columbia Transportation Program has received a 14-passenger van equipped with 2 wheelchairs and a wheel chair lift. The van arrived late November 2017, we started transportation the first week in December. We have hired 2 new Van Drivers and a Dispatcher/Program Assistant. The town is now be able to transport seniors and disabled adults to the Beckish Senior Center for meals and activities as well as anywhere within the State of Connecticut.

**Hours of Operation**

**Monday 8:30 am- 2:15 pm**

**Tuesday 8:30 am – 2:15 pm**

**Thursday 8:30 am – 2:15 pm**

**Donations for Round Trips**

Free for transportation to meals at the Senior Center.

- **\$2.00** within the towns of Andover, Bolton, Coventry, Hebron, Lebanon, Mansfield, Marlborough, Willimantic and Windham.
- **\$5.00** within the towns of Colchester, Glastonbury, Manchester, Norwich and Vernon, Lisbon, North East Area.
- **\$10.00** for UCONN Medical Center, Farmington, Hartford Hospitals and VA Hospital Newington, Bloomfield, Avon and East Hartford.
- **\$3.00** group outings sponsored by the Beckish Senior Center and Columbia Senior Organization.

The Beckish Senior Center also has a new sign in computer kiosk. All members have received a key tag that they scan to sign-up for activities, lunch, transportation, and so much more. The center is now able to track all the data, so we can easily apply for grants, and make reporting data so much easier. The kiosk also has the ability to make mass calls to everyone in the system. For example, if the Senior Center has a trip scheduled and there is inclement weather, we can call everyone who is signed up for the trip and let them know it has been canceled. Then we can view who received the call and who did

**BECKISH SENIOR CENTER  
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2017-2018**

not. This new system will allow the Senior Center to run more smoothly, track data, and save time. Come in and sign-up for your new scan card and get started!

**Beckish Senior Center Staff**

Center Hours	Monday thru Friday, 8am to 3pm
Director of Sr. Services and Municipal Agent for the Elderly	Bernadette Derring
Office Phone	860-228-0759
Office Fax	860-228-1952
Office Email	<a href="mailto:beckish@columbiact.org">beckish@columbiact.org</a>
Dispatcher/Program Assistant	Margaret Verizzi
Site Server	Linda Reynolds
Van Driver	Robert Raiola
Back Up Van Driver	Vacant
Meals-on-Wheels Driver	Bernadette Derring
Meals-on-Wheels Driver back-up	Mark Smith Volunteer
Access Agency Social Services Agent	Yolanda Irizarry

The Beckish Senior Center has a nonprofit organization within the Senior Center. This group is called the Columbia Senior's Organization. The CSO consists of an executive board as well as all of its members and associate members. To date the CSO has 344 members, 15 associate members and 8 executive board members. This Organization works in conjunction with the Beckish Senior Center Staff and Town of Columbia Board of Selectman and Town Administrator.

**Columbia Seniors Organization, Inc.**

**President** - Sheran Smith  
**Vice-President** - Pat Lanza  
**Secretary** - Eileen Shover  
**Treasurer** - Alice Desautels  
**Member at Large** - Margaret Schatz  
**Membership** - Paula Cahalan  
**Gifts/Memorial** - Sheran Smith  
**Publicity** - Gloria Kratt

**BECKISH SENIOR CENTER  
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FISCAL YEAR  
2017-2018**

In closing, The Beckish Senior Center will continue to be the place where seniors can come and seek out social services, recreational programs, social events, and numerous educational programs in a safe and healthy environment. This year, like every year, it is a pleasure to work with everyone and share in all the wonderful times held here at the Beckish Senior Center. To access our current programs and services, please visit our town website at [www.columbiact.org](http://www.columbiact.org). You can always find our newsletter “The GEM” at any local store in Hebron, Columbia, Willimantic, as well as the Saxton B. Little Free Library, and Town Hall.

Respectfully submitted,

*Bernadette Derring*

Bernadette Derring  
Director Senior Services  
Town of Columbia  
Municipal Agent for the Elderly

**BOARD OF ASSESSMENT APPEALS**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

In accordance with Connecticut General Statute 9-199(c), the Board of Assessment Appeals must meet at least once during the months of March and September (for motor vehicle appeals only) to hear and decide upon tax assessment appeal applications. In fiscal year 2017-2018, the Board of Assessment Appeals held three meetings.

After hearing appeals and reviewing documentation, five motor vehicle appeals, six personal property appeals, and one real estate appeal were approved during fiscal year 2017-2018.

Additional information and applications to appeal can be found on the Town's website [www.columbiact.org](http://www.columbiact.org).

Respectfully submitted,

Linda H. McDonald, Chairman

**COLUMBIA BOARD OF EDUCATION**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

The Town of Columbia's Board of Education as well as other agencies in Town, faced challenges in planning budgets due to the impact of the State budget delays. Despite struggles at the State level and issues based on municipal aide, Columbia's BOE fared well and was able to return \$40,000. to the Town's Non-lapsing account. The budget supported approximately 715 students who attended, H.W. Porter School, Bolton High School, Region 19 High School, Windham Technical High School and Windham High and several magnet schools.

The Board continued its work and communication with townspeople in their efforts to answer two questions in preparing for the future of the District to:

- 1) Should the Columbia BOE consider tuitioning out its Middle school students?
- 2) Should the Columbia BOE consider a single designated high school when the current contracts end in 2022?

Completion of the studies and efforts of the BOE Future Needs Committee are anticipated in early 2018.

The District funded and/or began several building projects including replacement of lighting with energy efficient LED lights both inside and outside the building, upgraded cabling, plans for the installation of solar panels, painting within the building and upgrades to the balcony area of the cafetorium.

H.W. Porter experienced changes in personnel including the appointment of Assistant Principal, Jennifer Hill who joined Porters administrative team in June of 2017. We celebrated the achievements of our Teacher of the Year, Nicole Henry and our Paraprofessional of the Year, Carolyn Ritchie with a reception in October 2017. Ms. Henry was also honored at the CT Teacher of the Year ceremony held at the Bushnell in Hartford. Porter congratulated and wished the following retiring teachers farewell at the end of June 2018 – Mrs. Barbara Coviello (37 years), Mrs. Barbara Hilbie (18 years), Mrs. Elizabeth Cooper (33 years), and Mrs. Anne Rowe (13 years).

The District also honored Superintendent, Laurence Fearon as he retired at the end of June 2018. Mr. Fearon's innate ability to calmly and professionally represent the District extended and reinforced our connections town wide and with state agencies and districts. His retirement prompted an extensive superintendent search led by CABA.

The administration, faculty and staff are grateful for the support shown by the Columbia community to the Porter School.

We encourage you to visit our District and Porter School website at: [www.hwporter.org](http://www.hwporter.org). There you will find information on our policies, programs, services and events.

**COLUMBIA BOARD OF EDUCATION  
2017-2018 SALARIES**

Fiscal Year July 1, 2017 to June 30, 2018

**ADMINISTRATORS:**

Laurence Fearon	\$	150,799.09
Alyssa Gwinell		131,629.94
Jennifer Hill		96,877.15
Barbara Wilson		123,005.74
<b>ADMINISTRATORS TOTAL</b>	<b>\$</b>	<b>502,311.92</b>

**TEACHERS:**

Dawn Bedard	\$	83,646.94
Emily Breither		86,272.94
Kristin Cavallo		84,732.94
Elizabeth Cooper		91,146.94
Theresa Cooper		83,646.94
Carla Croteau		84,727.04
Karen Defanti		84,397.04
Nerida Del Castillo Leon		26,138.20
Janet Denley		75,940.14
Amanda Dingler		84,370.94
Thomas Doyle		89,858.94
Tammy Ekstrom		85,195.84
Katherine Francis		59,562.88
Anthony Gervase		42,743.73
Jessica Hall		83,646.94
Nicole Henry		66,773.21
Michael Hetherington		85,163.54
Barbara Hilbie		91,270.38
Craig Huntington		86,331.84
Roselle Jardim		25,866.00
Brigid Keenan		55,378.08
Brooke Kleinman		87,103.34
Laura Lawton		88,823.48
Katherine MacDonald		77,853.50
Lynn MacMullen		83,646.94
Kristin Maltese		42,143.78
Dolores Marcous		84,356.72
Laurie Marks		86,172.94
Cheryl Munoz		87,791.86
Jessica Neumuth		75,915.34
Aliza Petrucci		78,378.04
Shannon Piatek		83,646.94
Steven Piro		92,468.70
Megan Potamianos		47,437.00
Sandra Rijs		84,439.52
Anne Rowe		96,850.48
Michelle Shive		58,176.04
Cory Tobler		55,688.14
Janna Traber		84,732.94
Patricia Whitman		90,282.52
<b>CERTIFIED TEACHERS TOTAL</b>	<b>\$</b>	<b>3,042,719.66</b>

**SPECIAL EDUCATION TEACHERS:**

Barbara Coviello	\$	92,443.06
Jessica Delmastro		66,522.10
Jennifer Guzman *		55,102.94
Karen Martin *		85,919.38
Lorraine McLeish		85,239.98
Roserie Rinaldi		84,859.94
<b>SPECIAL EDUCATION TEACHERS TOTAL</b>	<b>\$</b>	<b>470,087.40</b>

**SOCIAL WORKER/GUIDANCE /PSYCHOLOGIST**

Karen Caputo	\$	66,684.36
Corey Polakowski		88,677.04
Lynn Rookey		91,008.06
<b>SOCIAL WORKER/GUIDANCE/PSYCHOLOGIST TOTAL</b>	<b>\$</b>	<b>246,369.46</b>

**cont. SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS:**

**SPEECH/HEARING:**

Meredith Eberhard *	\$	34,731.19
<b>SPEECH/HEARING TOTAL</b>	<b>\$</b>	<b>34,731.19</b>

**HEALTH ROOM:**

Fayne Sears	\$	61,787.72
<b>HEALTH ROOM TOTAL</b>	<b>\$</b>	<b>61,787.72</b>

**OFFICE STAFF:**

Karen Campagnone	\$	40.12
Ann Clairmont		4,629.60
Deborah Dupuis		39,580.54
Brenda Morey		55,496.29
Tammy Nye		40,367.26
Bonnie Quinn		42,977.02
Christine Quinn		280.85
Judy Zematic		18,910.38
<b>OFFICE STAFF TOTAL</b>	<b>\$</b>	<b>202,282.06</b>

**FACILITY TECHNICIANS:**

Peter Hendrickson		54,382.88
Jeremiah O'Leary		44,595.10
Donald Spooner		47,019.93
Michael Sylvester		68,109.60
Matthew Tew		34,474.18
<b>FACILITY TECHNICIANS TOTAL</b>	<b>\$</b>	<b>248,581.69</b>

**PARAPROFESSIONALS:**

Kristen Bacon *	\$	27,065.30
Pamela Basile		29,691.69
Linda Boucher *		28,025.49
Alyson Cranick		21,738.82
Kathleen Edenburn		26,431.16
Julie Freer		25,621.82
Jennifer Goddard		5,378.94
Robert Lazzari		27,054.12
Gillian Lyon		28,014.80
Priscilla Medeiros *		35,202.55
Louise Nowak		1,434.16
Richard Orzolek		5,662.20
Eileen Paulhus		27,854.45
Carolyn Ritchie *		27,132.55
Brenda Sieklucki		29,551.69
Amanda White		22,675.33
<b>PARAPROFESSIONALS TOTAL</b>	<b>\$</b>	<b>368,535.07</b>

**HOT LUNCH PROGRAM**

Ofelia Chang	\$	1,435.58
Christine Connell		1,882.09
Mary Conway		3,149.41
<b>HOT LUNCH PROGRAM TOTAL</b>	<b>\$</b>	<b>6,467.08</b>

**SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS:**

Devon Allegro		3,400.00
May Angelides		150.00
Heather Armstrong		382.50
Kristen Bacon		9,174.00
Gladys Barros		1,469.00
William Beaudry		11,906.57
Linda Boucher		4,746.36
Karen Campagnone		3,306.65
Karen Caputo		4,706.15

**COLUMBIA BOARD OF EDUCATION  
2017-2018 SALARIES**

Michele	Cooke	3,612.50	Sarah	Perry	467.50
Elizabeth	Cooper	524.62	Steven	Piro	1,414.00
Michele	Covino	765.00	Erin	Postemski	1,260.00
Alyson	Cranick	190.00	Anne	Rowe	925.00
Karen	DeFanti	2,869.85	Doris	Sciremammano	42.50
Amanda	Dingler	2,328.00	Karen	Scotti	935.00
Thomas	Donlon	10,534.13	Fayne	Sears	217.52
Ann Marie	Drury	1,455.00	Brenda	Sieklucki	36.14
Kristen	Dudek	212.50	Jill	Skowrenski	255.00
Ronald	Ethridge	1,175.85	Hayley	Spector	505.00
Lea	Finnie	5,568.75	Thomas	Spector	2,189.00
Carmen	Franco	258.03	Janet	Stice	4,117.00
Cristyn	Franson	1,260.00	Nicole	Tiffany	510.00
Logan	Gooden	505.00	Cory	Tobler	5,741.00
Gary	Hall	914.55	Antonia	Viteritto	1,989.00
Jessica	Hall	1,849.00	Patricia	Whitman	516.92
Kathleen	Hampp	3,655.00	Judy	Zemantic	1,987.84
Stephen	Hay	2,737.00	Eileen	Ziemak	870.00
Nicole	Henry	815.00	<b>SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS</b>		<b>\$ 95,563.08</b>
Julie	Holt	870.00	<b>TOTAL</b>		<b><u>\$ 5,279,436.33</u></b>
Julie	Hughes	2,189.00			
Valerie	Jurovaty	552.58			
Marnie	Kagerer	680.00			
Brigid	Keenan	505.00			
Faith	Kenney	10,271.56			
Emily	Kohn	2,465.00			
Judith	Kuehnel	1,824.00			
Gillian	Lyon	1,299.56			
Richard	Marcia	435.00			
Katherine	MacDonald	705.00			
Kelsi	Marks	870.00			
Laurie	Marks	1,904.00			
Karen	Martin	725.21			
Gail	McGrath	42.50			
Thomas	McGrath	680.00			
Lorraine	McLeish	185.16			
Heather	NcNamee	1,210.36			
Priscilla	Medeiros	709.78			
Susan	Milici	1,147.50			
Victoria	Monck	297.50			
Ariel	Morales	505.00			
Ann	Morgan	5,593.00			
Katherine	Morrison	10,379.50			
Cheryl	Munoz	285.47			
Erin	Niemzyk	510.00			
Diane	Nolette	13,650.15			
Jessica	Neumuth	426.29			
Richard	Orzolek	5,845.58			
Marisa	Ozark	9,556.20			
Lauren	Perotti-Verboven	505.00			

\* A portion/all of this salary is paid by State and Federal Grant money

**COLUMBIA BOARD OF EDUCATION  
2017-2018 PROJECT 30-1**

<b>TITLE I IMPROVING BASIC PROGRAMS - FUNDS 25 &amp; 27</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	42,018.00	
Deferred Revenue		
Total Receipts		42,018.00
DISBURSEMENTS		
Salaries - Paraprofessionals	42,018.00	
Professional Services		
Total Disbursements		42,018.00
<b>FUND BALANCE 06/30/18</b>		-

<b>TITLE II, PART A - FUNDS 23 &amp; 32</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	10,786.00	
Deferred Revenue		
Total Receipts		10,786.00
DISBURSEMENTS		
Professional Services	10,680.79	
Supplies	105.21	
Total Disbursements		10,786.00
<b>FUND BALANCE 06/30/18</b>		-

<b>TITLE IV- FUND 37</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	10,000.00	
Deferred Revenue		
Total Receipts		10,000.00
DISBURSEMENTS		
Professional Services	10,000.00	
Instructional Supplies		
Payment of Prior Year Expenses		
Total Disbursements		10,000.00
<b>FUND BALANCE 06/30/18</b>		-

<b>IDEA 611 - FUNDS 33 &amp; 40</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	113,185.00	
Deferred Revenue		
Total Receipts		113,185.00
DISBURSEMENTS		
Salaries - Teachers	113,185.00	
Salaries - Paraprofessionals		
Internal Service		
Instructional Supplies		
Payment of Prior Year Expenditures		
Total Disbursements		113,185.00
<b>FUND BALANCE 06/30/18</b>		-

**COLUMBIA BOARD OF EDUCATION  
2017-2018 PROJECT 30-1**

<b>IDEA 619 - FUNDS 36 &amp; 38</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	4,899.00	
Total Receipts		4,899.00
DISBURSEMENTS		
Salaries - Paraprofessionals	4,899.00	
Instructional Supplies		
Total Disbursements		4,899.00
<b>FUND BALANCE 06/30/18</b>		<b>-</b>

<b>ADULT EDUCATION-FUND 28</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	2,159.00	
Total Receipts		2,159.00
DISBURSEMENTS		
Adult Education Tuition	2,159.00	
Total Disbursements		2,159.00
<b>FUND BALANCE 06/30/18</b>		<b>-</b>

<b>YOUTH SERVICES BUREAU-FUND 45 &amp; 46</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
State Grant Received	17,062.00	
Total Receipts		17,062.00
DISBURSEMENTS		
Professional Services - AHM	17,062.00	
Total Disbursements		17,062.00
<b>FUND BALANCE 06/30/18</b>		<b>-</b>

<b>REAP GRANT-FUNDS 47, 48 &amp; 49</b>		
BALANCE CARRIED OVER		-
RECEIPTS		
Federal Grant Received	54,455.76	
Total Receipts		54,455.76
DISBURSEMENTS		
Computer Equipment	54,455.76	
Total Disbursements		54,455.76
<b>FUND BALANCE 06/30/18</b>		<b>-</b>

<b>FACILITY USAGE &amp; MISCELLANEOUS - FUND 55</b>		
BALANCE CARRIED OVER		1,038.31
RECEIPTS		
State Grant Received		
Facility Usage		
Total Receipts		-
DISBURSEMENTS		
Equipment	249.00	
Total Disbursements		249.00
<b>FUND BALANCE 06/30/18</b>		<b>789.31</b>

<b>Total Project 30-1 as of 06/30/18</b>		<b>789.31</b>
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**Columbia Board of Education  
2017/2018 Graduates**

**HORACE W. PORTER SCHOOL**

Mary Angelides	Alexia Fenteany	Jace Kramer	Hayden Richardson
Ava Baker	Anna Fiore	Ron LaGasse	Jack Riquier
Madison Bonnenfant	Alexander Frommer	Abigail Levine	Jade Rodriguez-Falcon
Cal Bulley	Patrick Frommer	Elizabeth Levine	Matthew Shaw
Emily Carver	Katherine Gamache	Ashley Lewis	Camden Shea
Analise Colvin	Mara Gamache	Ethan Luce	Andon St. Laurent
Justin Decker	Michael Garvey	Sage Magowan	Jake Stavens
Jaden Desso	Katherine Griffin	Myra Mortan	Jayden Stygar
Lilly Dudek	Nichoals Haddad	Jordan Narotsky	Daniel Toce
Aaron DuVerger	Nicholas Hollister	Bryn Pedersen	Olivia Verboven
Erin Dwyer	Claudia Koiva	Aimee Pelletier	Natalie Villanueva
Peter Elumogo			

**BOLTON HIGH SCHOOL**

William Ashworth	Molly Hickey
Johanna Earl	Lauren Leavitt
Jared Hermann	Abigail Rockefeller
Vanessa Hernandez	Asia Simon
	Megan Wilcox

**E.O. SMITH HIGH SCHOOL**

Sophie Carver	Lindsey Hoffman	Gianna Mohammed	Stephen Ruchalski
Kathryn Couglin	Christopher Holland	Megan Morgan	Benjamin Sagal-Morris
Kyle Earnest	Alyssa Horvath	Nicholas Morgan	Samantha Schatz
Andrew Flynn	Hannah Jackson	Eric Person	Serena Sevigny
Erica Franklin	Elon Jones	Sarah Potter	Connor Shirshac
Jason Franklin	Kathryn Lawton	Julia Prisco	James Touhy
Matthew Gorman	Michael Lawton	Ashley Raffa	Alexa Villanueva
Brett Halverson	Sarah Lawton	Justin Raffa	Cameron Villanueva
Dylan Hart	Savannah Lawton	Taylor Raffa	Kayla Zinser
Kayla Hart	Garrett Lulick	Katelyn Rogers	
Troy Hart	Mitchell McDunnah	William Rood	

**WINDHAM HIGH SCHOOL**

Kandolin, Scott

**WINDHAM TECHNICAL HIGH SCHOOL**

David Macha	Matthew Meakem	Tanner Shirghio
Tyler Mangiafico	Nicholas Parla	Troy Watts

**CHENEY TECHNICAL HIGH SCHOOL**

Zachary Dennis

**BUILDING OFFICIAL  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

The primary function of the Building Department is to ensure the health, safety and general welfare of the public by enforcing the Connecticut State Building Code. This is accomplished through:

- Performing plan reviews
- Issuing permits and conducting inspections to insure compliance with the Connecticut State Building Code and local ordinances
- Issuing necessary orders and notices to remove illegal or unsafe conditions.
- Requiring the necessary safeguards during construction and demolition of structures.
- Interpreting and providing guidance regarding all applicable codes to Architects, Engineers, contractors, developers and other interested parties.
- Reviewing applications with the Town Planner, Town Engineer, Fire Marshal, Health District, along with various other local, state, and federal agencies as required.

A permit is required whenever any owner or authorized agent intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical, or plumbing system

As your building official I do certify that the information contained below is an accurate survey based upon residential and commercial building applications. My activity report now contains construction values and permit fees collected. From July 2017 to June 2018 the construction values were \$3,785,417. Our permit fees collected amounted to \$45,425.

	<b>Fiscal year 2016/2017</b>	<b>Fiscal year 2017/2018</b>
<b>Residential</b>		
Single family homes	5	0
Additions/Accessory structures*		
*Garages, Decks, Porches, Sheds	36	54
Pools – above ground, in-ground	7	7
Renovations	52	34
Roofing/siding/windows	65	70
Mechanical/electrical/plumbing	147	160
Stoves/chimneys/generators/ac	36	48
Fuel storage	29	49
Solar panels	16	1
Driveway aprons	20	11
<b>Demolition</b>		
Residential homes/acc structures	19	8

**BUILDING OFFICIAL  
ANNUAL REPORT  
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2017-2018**

**Commercial**

Structures – buildings	1	0
Towers	1	2
Additions/remodeling	4	12
Demolition	1	1
<b>Total Annual Permits Issued</b>	<b>439</b>	<b>457</b>

Respectfully Submitted,

Jason Nowosad, Building Official

[jnowosad@columbiact.org](mailto:jnowosad@columbiact.org)

Cindee Hodge, Administrative Assistant

[chodge@columbiact.org](mailto:chodge@columbiact.org)

**COLUMBIA COMMISSION ON AGING**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

Commission Members: Lyn Buonocore, Marjorie Golden-Mossberg, Maggie Ewald, Jill Livingston, Edith Prague, Millie Ramsey, Catherine Rowe

The Commission on Aging has been busy with its ongoing support of the new Senior Van, working with Mark Walter, Bernadette Derring to streamline policies and everyday functioning of running the Van program. Thus far, in spite of driver illnesses and shortages, the van program has been a huge success.

Members of our Commission, along with Steven Everett and Mark Walter have attended meetings with the Route 66 Corridor Roundtable discussions to collaborate, assimilate programs offered in other towns and share our experience. Topics have involved Meal Programs, Senior Bullying and Senior Housing. The Commission hosted one such event at the Beckish Senior Center and is scheduled to host another in April 2019.

Commission members are also involved in other efforts related to our aging population. These efforts include Windham Hospital/Hartford Healthcare's Center for Healthy Aging as well as the State of Connecticut's Initiative for Rebalancing Long-Term Services and Support.

Our primary focus for this year has been exploring senior housing options in Columbia. We have been working closely with Steven Everett and Mark Walter to gain information on property availability, options offered in other towns and feasibility of providing this much needed long-term solution to senior housing in our town.

Respectfully submitted,

Catherine Rowe, Chair

**COLUMBIA CONSERVATION AND AGRICULTURE COMMISSION**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

The Conservation and Agriculture Commission is charged with the conservation of the Town's natural and historic resources and advises the Board of Selectmen with respect to the importance and promotion of agriculture in the Town.

When functioning as a Conservation Commission, we operate in accordance with Connecticut General Statutes Section 7-13a with respect to the development and conservation of natural resources, including water resources, within the Town. We gather current information on these resources and share it with Town officials, Land Use Commissions, and the general public.

The Conservation and Agriculture Commission conducts educational and recreational activities to familiarize residents with our resources and how they may be protected. Members of the Commission advocate for Natural Resource Goals as identified in Columbia's Plan of Conservation and Development. Members also help to maintain the extensive system of hiking trails in Columbia. The Commission also disseminates information from the Department of Agriculture to Town farmers.

Members attend Workshops sponsored by the Department of Agriculture, UConn Extension Services, and Connecticut Association of Conservation Commissions and Inland Wetland and Watercourses Commissions (CACCIWWC).

The Conservation and Agriculture Commission is currently focusing on four goals: (1) Maintenance of the Town Hiking Trails and promoting Outdoor Recreation; (2) Collaborate with other Town Committees and Commissions to protect the quality of Columbia Lake; (3) Review PZC and IWWC applications for conservation issues, and (4) Monitor the Town's Conservation Easements and Open Space.

In addition, The Columbia Conservation and Agriculture Commission collaborates with the Szegda Farm Management Committee, the Columbia Recreation Department, the Environmental Advisory Committee, and the Open Space Committee.

Respectfully submitted,

Ann Dunnack, chairman

Christopher McGrath

Paul Ramsey

Christopher Tolsdorf

Tom McGrath

**ENVIRONMENTAL ADVISORY COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

**OVERALL SUMMARY**

The Environmental Advisory Committee (EAC) advises the Columbia Board of Selectman on issues of sustainability, such as but not limited to; energy, environment, transportation, and biodiversity.

Its mission is to ensure a holistic and community approach is applied and considered when ideas or issues affect the town and its residents. We foster public participation and engagement as a core value to a healthy and vibrant community.

**SPRING 2018**

The EAC endorsed the Lake Management Advisory Council's (LMAC) recommendation to the Board of Selectman (BOS) to research and solicit bids for an invasive species remediation specialist to address the five (5) identified localized sites of *Phragmites sp.*, a known invasive species, identified in and around the littoral edge of Columbia Lake.

**SUMMER 2018**

The EAC's flagship events are the **Mini-Mud Run** and the **Save the Bee's & Pollinator's Event** both held in June of 2018. Several EAC members coordinate, facilitate, and volunteer at these events.

**Mini-Mud Run/Bike Safety Program**

The EAC partnered with the Town of Columbia Resident Trooper and Saint Francis Hospital to facilitate a “Bike Safety / Rodeo” for children and residents of Columbia and its neighboring towns. In addition to the 10 Saint Francis Hospital volunteers that came out for the event, there were approximately 10 additional Columbia resident volunteers and bike mechanics who supported attended. Over 100 children participated in the program which was held concurrently with an HWP school activity. The Bike Safety organizers and resident Trooper regarded the partnerships, cooperation, and number of participants a great success.

**Save the Bee's and Pollinator Event**

EAC members coordinated a Town event “Save the Bees and Monarchs” held on the Town Center Green. The event was originally prompted by the Mayor’s monarch pledge, sponsored by the National Wildlife Federation. The event provided information about what people can do to help save bees and pollinators, which are crucial to our environment. Local vendors were present selling honey products, crafts for kids, giveaways, and more.

**ENVIRONMENTAL ADVISORY COMMITTEE  
ANNUAL REPORT  
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2017-2018**

**FALL / WINTER 2018**

The EAC was approached by Town Manager Mark Walter to give some consideration and thought on how to raise educational awareness around the state's new recycling requirements. The charge of the EAC is to bring more awareness into the Town's school system and other committees and advisory councils.

**Sustainable CT**

The EAC participated in two separate Connecticut Conference of Municipalities (CCM) trainings in support of furthering public awareness of environmental sustainability and local recycling initiatives. One meeting was attended with Town Manager Mark Walter and First Selectman Steven Everett in addition to 41 other communities.

The Town of Columbia's BOS voted to be a participating member community in Sustainable CT. The EAC looks forward to working with the town and help them achieve their goals of developing a Sustainability Team and identifying community goals in 2019.

**EASTERN HIGHLANDS HEALTH DISTRICT  
ANNUAL REPORT  
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2017-2018**

The Towns of Bolton, Coventry, and Mansfield established the Eastern Highlands Health District on June 6, 1997 as a cooperative effort to pool their resources and create a regional full-time professional health department. Reducing costs and improving both the scope and quality of public health services in the community were the objectives of establishing the District. Seven more towns joined between 2000 and 2005: Andover, Ashford, Chaplin, Columbia, Scotland, Tolland and Willington. The Eastern Highlands Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotions of wellness and protection of our human environment. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region and by providing specific public health services directly. The services directly provided include a communicable disease control program, public health education, community assessment and public health planning, emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include on-site subsurface sewage disposal permitting, complaint investigation program, food establishment licensing and inspection, and environmental monitoring program.

**Accomplishments for FY 2017-2018**

- Board of Directors adoption of an operating budget of \$812,237 for FY 18/19, which is a 0.5% reduction from the previous fiscal year.
- In partnership with many of our member towns the Substance Abuse in Our Communities Workgroup was established with the goal of advancing opioid addiction prevention, treatment, and recovery efforts in our local communities. Most notably the workgroup coordinated, and hosted a train the trainer program targeting first responders on NARCAN administration. They also developed and distributed a tri-fold brochure listing all treatment programs and service options in the region.
- With the passing of new legislation this past year, the State of Connecticut has adopted the FDA Food Code. Parts of the Code went into effect this past year, and eventually the entire code will apply to all restaurants state-wide. Over this fiscal year much has gone into preparing for this transition. This includes retraining field staff, informing and educating food establishments, and revising local policies. We look forward to continuing the important partnership we have with our area restaurants as we work together to implement this important change.
- We recently partnered with our sister agency the Northeast District Department of Health in an initiative to share an emergency public health program coordinator. In just a short time, our new coordinator has successfully re-engaged and expanded our Medical Reserve Corps unit by providing training opportunities, staffing MRC events, and promoting recruitment.
- Salient projects and initiatives in support of specific member towns include: Bolton Board of Education technical support regarding risk and control of suspected case of infectious illness;

**EASTERN HIGHLANDS HEALTH DISTRICT  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

Coventry risk communication support regarding Coventry Lake Hydrilla treatment; technical support for Tolland in addressing elevated NaCl in wells; and, hosting private water supply well fairs in Chaplin and Ashford in partnership with DPH.

- Communicable disease control activities included review and follow up (as needed) of 1404 case reports; and, conducted 23 disease outbreak or individual case investigations.
- Main indicators for environmental health activity in Columbia include: 95 site inspections for septic systems; 31 septic permits issued; 10 well permits issued; 1 complaints investigated; 31 environmental samples taken for lab analysis; 33 food establishment inspections and other health inspections; 42 B100a building permit reviews; and, 108 test pits and perc tests.

**Plans for FY 2018-2019**

- Launch of public portal for web-based permit application and payment system
- Complete transition to FDA Food Code
- Update agency strategic plan
- Address the individual public health needs of member towns as they arise

Respectfully submitted by,

Robert Miller, Director

**FINANCE DEPARTMENT  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

The Finance Department is responsible for the accounting and maintaining of the financial records for the Town of Columbia and the Columbia Board of Education. The department has procedures in place to ensure that the financial services being provided are functioning to meet the needs of both the Town of Columbia and the Columbia Board of Education as well as follow the town charter and state statutes. The department assists the Town Administrator and the Superintendent of Schools in preparing annual budgets. The department monitors expenditures and alerts the Town Administrator and Superintendent of possible line item deficits during the fiscal year. The Finance Director acts as the Town's liaison with the independent auditors during the annual Town audit and to ensure the financial statements are filed with the State in a timely fashion. The department strives to apply generally accepted accounting principles and best practices to ensure expenditures are appropriate and paid in a timely manner and that revenues are recorded in a proper and timely manner.

One accomplishment this year was to work on the state's Uniform Chart of Accounts and get the state reporting completed in compliance with the new accounts. Another accomplishment was another year with no audit findings with the Town Audit as well as with the ED001/Electronic Financial System Audit for the Columbia Board of Education.

Respectfully Submitted By:

Beverly Ciurylo, Finance Director and Town Treasurer  
Lisa Rose, Accountant and Payroll Specialist  
Jill Swenson, Accounting Assistant

**FIRE MARSHAL  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

The Fire Marshal's Office has had another busy year. Along with the commercial building inspections and fire investigations, the 7-11 on Route 66 had the underground fuel tanks and fuel pumps replaced. This required many visits to the site for meetings, progress updates and required inspections. The property owner, contractor and 3rd party testing agencies were all a pleasure to work with.

Columbia had a 4<sup>th</sup> grade Tolland County Fire Prevention Poster Contest winner. Congratulations to Matthew Cranick for a job well done!

Required training to maintain state certifications for Fire Marshal, Deputy Fire Marshal, and Open Burning Official are all current.

- Fire Investigations: 6
- Blasting Permits: 1
- Blasting Complaints: 1
- Inspections: 52
- Open Burning Permits: 32
- Open Burning Complaints: 3
- Meetings: 7
- Training Classes: 9
- Misc. Activities: 13
- Mileage: 1044

It is important to practice fire safety every day. Home escape drills should be practiced and a designated meeting place outside of your home is highly recommended. Smoke detectors and CO alarms should be tested monthly and batteries should be changed at the same time you change your clocks for daylight saving/standard time. All devices should be completely replaced every seven to ten years.

Properly discarding all ashes from alternative heating sources and smoking materials. To obtain an open burning permit, please contact Cindee Hodge from the Columbia Land Use Office at 860-228-0440.

Respectfully submitted,

Michael Lester  
Fire Marshal

Stephen Postemsky  
Deputy Fire Marshal

**INLAND WETLANDS AND WATERCOURSES COMMISSION**  
**ANNUAL REPORT**  
**2017-2018**

**TO: BOARD OF SELECTMEN**

Members of the Inland Wetlands and Watercourses Commission (IWWC) are charged by the Connecticut General Statutes, Section 22a-45 to regulate activities in or near wetlands and/or watercourses in the Town of Columbia. The Commission discharges this obligation by provisions set forth in the Town of Columbia Inland Wetlands and Watercourses Regulations. These regulations require all landowners and their agents who propose any activity in or within 100 feet of wetlands or within 200 feet of an area of special concern to first obtain a permit from the IWWC or it's agent before any work is undertaken. These activities include, but are not limited to, cutting of trees, removal or deposition of material and/or soil, disturbing of the natural drainage in the area, erection of buildings, etc.

**Convenience**

Listed below is a summary of the Commission's activities for Fiscal year 2017-2018: No Report Filed for IWWC for Fiscal Year 2017-2018

<u>24</u>	Applications received
<u>22</u>	Permits issued
<u>16</u>	Administrative Approvals
<u>127</u>	Inspections conducted to determine jurisdiction
<u>119</u>	Inspections conducted to determine permit compliance
<u>2</u>	Declaratory rulings
<u>21</u>	Complaints investigated

Please call the Building & Land Use Department with any questions regarding wetlands.

Respectfully submitted,

Terri Lasota (Board Clerk)

John Valente (Wetlands Agent)  
John Allen, Chairman  
Thomas Archambault, Vice Chairman  
Ronald Wikholm, Secretary

Claude Garritt  
William Ross  
Carol Ann Jaswinski  
Ian Dann

**LAKE MANAGEMENT ADVISORY COMMITTEE**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

Lake Management Advisory Committee is an all-volunteer group of 12 Town of Columbia residents who serve at the pleasure of the Board of Selectman of the Town of Columbia.

Better known as (LMAC), our primary mission is to review applications for sea wall and dock rebuilds and repairs, boat lift installations as well as rafts and moorings. We make sure the applicant falls within current town guidelines, then offer the Town Selectman our group decision on whether we feel the town should accept or deny the applicant based on current rules, regulations and guidelines that are currently on the books in the Town of Columbia. Other LMAC responsibilities are water quality monitoring, Dam operation monitoring and Water level monitoring.

(LMAC) also monitors fishing conditions, lake access and safety, Columbia Lake Watershed management plan, Columbia Lake Dam Emergency Plan and Storm water culverts.

The group meets on the first Wednesday of the month at 7:30 pm.

Some of the highlights of this year's Committee.

Members Dan O'Neill and Carl Foster devised a new and better way of monitoring and taking water readings at the dam, and the Dam Policies were modified to reflect these positive changes going forward.

(LMAC) has been vigilant and proactive about identifying potential hazardous invasive species being introduced into Columbia Lake. We have located and identified problem areas. We identified and sourced qualified contractors to treat problem areas to limit exposure and the spread of these problem plant species that can literally destroy the lake. Mary Roickle, Karl Then, Henry Beck and Carl Foster have been instrumental in that effort.

Several guidelines have been reviewed this year regarding boat lifts, docks and moorings.

We are currently working with town zoning officials on a new, more modern and simple nutrient allocation form. Spearheaded by Dan O'Neill, supported by Steve Harrington and Henry Beck, a revised simpler user-friendly method to calculate the very complicated in place Nutrient Allocation worksheet is being revised. LMAC is hopeful that work will continue and be completed in the coming year.

A new weather station is currently being proposed for the lake. Dan O'Neill and Henry Beck have been working very hard on gathering information on equipment as well as proper placement for its optimal performance and will give LMAC as well as Lake Patrol a powerful tool for gathering potentially hazardous weather conditions and potential safety hazards for boaters and swimmers using Columbia Lake. It will also provide wind information that can help LMAC make better decisions on ice conditions due to wind loads. We are hopeful that is up and running in the next year.

Bob Powell has done an excellent job of spearheading permit application inspections. We have implemented a post work inspection to make sure permits have been executed in accordance with permit guidelines that were granted to the applicant by the Board of Selectman (BOS). We are also doing a much better job of keeping track of open permits that are not completed in the timeframe that was granted by the BOS.

**LAKE MANAGEMENT ADVISORY COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

Lake Management members will continue to serve the Town of Columbia always with best effort to help the Board of Selectman of the Town to make informed, smart decisions that will help keep Columbia Lake safe, clean and fun for generations to come.

**Lake Management Advisory Committee Members**

Michael Gnazzo - Chairperson

Dan O'Neill – Vice Chairperson

Phyllis Dunn – Secretary

Henry Beck, Jr.

John Burrell

Robert Powell

Karl Then

Dave Vanderbilt

Carl Foster

James Santos

Mary Roickle

Steve Harrington

**COLUMBIA MARINE PATROL  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

The Columbia Marine Patrol performed services to Columbia residents in 2018 that included safety and registration inspections of vessels, educational & safety instruction to boaters for their protection while boating, inspections for aquatic invasive species at the boat launch gate and providing educational information regarding the dangers of aquatic invasive species and how to prevent the transfer of invasive species.

The Columbia Marine Patrol successfully completed the 2018 year providing the following services:

**Boats Inspected**

<u>Year</u>	<u>Total</u>	<u>Bowriders</u>	<u>Pontoon</u>	<u>Jetskis</u>	<u>Others</u>
2018	204	86	35	40	43
2017	211	99	36	31	45
2016	155	69	31	28	27
2015	119	in others	16	22	81
2014	132	in others	27	17	88

**Disabled Boats Towed**

<u>Year</u>	<u>Total</u>
2018	12
2017	8
2016	6
2015	8
2014	10

**Boats Refused Lake Access at Boat Ramp**

<u>Year</u>	<u>Total</u>
2019	7
2017	11
2016	8
2015	6
2014	5

Refusal reasons - no current CT registration, no operator's license, not current Columbia residents, horsepower exceeding Town limit.

**Gate at Boat Ramp Left Open**

<u>Year</u>	<u>Total</u>
2018	7

The gate at boat ramp was left open by key holders either before or after regular monitored gate hours.

This year there were 11 full-time Marine Patrol Officers (6 women and 5 men) plus the Head of the Marine Patrol. Each full-time Boat officer covered the lake on average 1 weekday shift (5:00PM – 9:00PM) and one weekend shift (either 11:00 AM – 4:00PM or 4:00PM – 9:00PM). Each Gate Monitor averaged 15 hours per

**COLUMBIA MARINE PATROL  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

week of duty. The Boat on-lake “coverage” started on May 26, 2018 (weekend before Memorial Day) and ended on September 9, 2018 (weekend after Labor Day). The Gate Monitoring “season” started on May 19, 2018 and ended on October 14, 2018. The end of the Gate Monitoring season corresponded with the opening of the dam and lowering of the lake water level on October 15, 2018.

All marine patrol officers worked in a professional manner, were diligent with their responsibilities and all assigned shifts were “covered”. In July, August and September a few marine patrol officers took some time off and the on duty Marine Patrol officers covered the shifts in their absence. To accommodate occasional vacation schedules, next year the full-time officer count should be about the same (11 or 12). Any more officers may present a problem as it results in fewer hours per officer per week which may not be as attractive to the officers and could affect recruiting.

The boating activity this year seemed slightly lower than in previous years, although about the same numbers of boats were inspected compared to last year. As in the past, the busiest day of the season was over the Fourth of July. The 4th was on a Wednesday. There were no fireworks this year due to the presence of an eaglet. This resulted in minimal after sunset boating activity.

There were no instances that required the involvement of the Resident State Trooper. There were no boating accidents reported. The Marine Patrol boat provided towing services for 12 inoperable boats. There were 7 instances of boats being refused access at the boat ramp. There were 7 instances where the gate at the boat ramp was left open by key holders either before or after the regular monitored gate hours.

Typical boating issues that were repetitive and required attention from the Marine Patrol were:

1. Jet skis – operating at high speed within 200 feet of shore and/or within 200 feet of another vessel, operating after sunset.
2. Paddle boarders – operating beyond 100 feet from shore without PFDs.
3. Vessels operating at high speed after sunset.
4. Vessels operating without navigation lights after sunset.
5. Kayaks – operating after dark without flashlight, operating without PFDs.
6. Boats operated without a spotter while towing water skier(s).

Recommendations for Next Year:

1. Review current Marine Patrol Officers for possibility of working the 2019 season.
2. Review Gate Monitoring schedule and hours for 2019.
3. Hand out Town Ordinances for Lake Use to all inspected boats.
4. Review gate operation by key holders with Town officials.

**COLUMBIA MARINE PATROL  
ANNUAL REPORT  
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2017-2018**

Items Requiring Attention Before the Start of 2019 Season:

Boat repairs/maintenance:

1. Have boat professionally cleaned at end of season
2. Deliver boat to Marine Boat Center for winterization
3. Monitor small cuts in bimini which may require mending.
4. Have boat engine checked for rough operation and stalling.

Submitted by: Robert Powell, Head of Columbia Marine Patrol

**OPEN SPACE COMMITTEE  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

Columbia Open Space Committee is advisory to the Board of Selectmen and has a two-fold charge: to make recommendations on proposed Open Space parcels, and to provide education about the importance of Open Space.

The Open Space Committee reviews parcels in the Priority Conservation Areas, as identified in Columbia's Plan of Conservation and Development, when landowners express interest in making them available for Open Space preservation.

The Open Space Committee reviews subdivision plans and makes recommendation to the Planning and Zoning Commission concerning Open Space.

Several members attended the 2018 Annual Connecticut Land Conservation Council Conference, learning about Invasive Plant Species, Land Conservation, Farmland Preservation, and Forest Management.

Columbia Open Space Committee is currently working with the Trust for Public Land on a Community Forest Project in the southwest corner of Columbia.

Respectfully submitted,

Ann Dunnack

Paul Ramsey

Joan Hill

Christopher Tolsdorf

Shirley King

Walter Tabor

Don Cianci

Donald Schofield

**PLANNING AND ZONING COMMISSION**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

The objectives and purposes of the Planning and Zoning Commission of Columbia are those set forth in Chapters 124 (Zoning) and 126 (Planning) of the Connecticut General Statutes, as revised, and those powers and duties delegated to the Planning and Zoning Commission by the aforementioned statutes and by Ordinance in Columbia Town Records, Book 4, Page 457.

The following decisions were made by the Planning and Zoning Commission during Fiscal Year 2017 – 2018:

- PZC-1718-01:** Special Permit Application of Paul Lanier for Calvary Chapel Eastern Connecticut to revise Section 31.3 to include Houses of Worship in the manufacturing zone. **DENIED:** 09/25/2017
- PZC-1718-02:** Special Permit Application to locate American Women Fitness Center at 65 Route 66E, Assessor Map: 008-012 and 013. **APPROVED:** 10/10/2017
- PZC-1718-03:** Sign Application of Darcie Roy (Applicant) and Albert & Cheryl Shifrin (owners) to modify the existing signage at 52 Route 66 North, Columbia, CT., Assessor's Map 011, Lot #051. **WITHDRAWN:** 10/20/2017
- PZC-1718-04:** Proposed Zoning Regulation Amendments: Section 62 Sign Regulations. **APPROVED:** 11/27/2017
- PZC-1718-05:** Special Permit application of Walt Tabor (Heartstone Farm & Winery LLC) for Section 21.5.4 Large Acreage Farm Winery, Section 21.5.4.5 Large Acreage Winery Public Tasting Area and Section 21.5.4.6 Large Acreage Winery Private Events at 468 Route 87, Columbia, CT, Assessors map 30, lot 38 in the RA zone. **APPROVED:** 01/22/2018
- PZC-1718-06:** Proposed Regulation Amendments: Section 10 Nonconformity. **APPROVED:** 08/27/2018
- PZC-1718-07:** Opt-out of Public Act 17-155, An Act Concerning Temporary Health Care Structures.  
**Public Hearing to be Scheduled**
- PZC-1718-08:** Fairview Farms LLC application for seven lot subdivision at 301 Route 66, Map 28 Lot 21. **APPROVED:** 04/23/2018
- PZC-1718-09:** Special Permit Application of Columbia Marine to relocate to 59 Route 66, Columbia, CT Assessor's Map 11 Lot 36. **APPROVED:** 05/29/2018
- PZC-1718-10:** Heritage Farms application for subdivision and waiver of section 6.2(m) of the subdivision regulations, Heritage Road, Columbia CT; Assessor's Map 004-092. **DENIED:** 08/13/2018

**PLANNING AND ZONING COMMISSION  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

The Planning and Zoning Commission meets on the second and fourth Mondays of each month at 7:00 p.m. The commission strongly encourages the citizens of Columbia to attend meetings and contribute to decisions regarding the future of your town.

Respectfully submitted:

Terri Lasota (Board Clerk)

Paula Stahl, Town Planner  
Richard Nassiff Jr., Chair  
Vera M. Englert, Vice Chair  
Robert Powell, Secretary  
Donald Schofield

E. Jay Starkel  
Richard Napolitano  
F. Thomas Currier  
John Preston (Alternate)  
Walter Tabor (Alternate)

**DEPARTMENT OF PUBLIC WORKS  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

The Town of Columbia's Department of Public Works is responsible for maintenance of 43.7 miles of town road, Columbia Recreation Area, Rails to Trails, the Town Beach, the Lake Dam, Old Yard Cemetery, Town Green and the Porter School Grounds. In addition, all maintenance to Senior Center, Town Hall/Yeoman Hall, Town Hall Annex facility, Saxton B. Little Free Library, Old Fire Station, Murphy House, Meeting Place, Chapel, Public Works Garage and Transfer Station operations, are all under the Public Works function.

Total approved operating budgets, which provide support services for those responsibilities listed above, for Public Works including Facilities Maintenance was \$707,122.00 with Transfer Station operations totaling \$181,031.00. Both budgets combined allowed for a staff of eight full time employees and two part time employees for the Transfer Station.



**Maintenance projects completed during the fiscal year 2017-2018 included:**

- Installed new drainage piping for rain leaders to storm water sewers at Town Hall.
- Removed trees from Town Beach for new beach reconstruction project
- Excavation of town beach and assisted contractor with new construction
- Installed new flex beam guiderail system on Erdoni Road
- Installed a new driveway apron at the new Firehouse
- Installed new catch basin tops on Lake Ridge Drive
- Micro milled 13,640 square yards on Lake Ridge Drive
- Paved .88 miles on Lake Ridge Drive

**DEPARTMENT OF PUBLIC WORKS  
ANNUAL REPORT  
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2017-2018**

(Continued)

- Repaired curbing on Lake Ridge Drive
- Replaced old road crossing pipe on Macht Road with new pipe and catch basin
- Installed two replacement catch basin tops
- Replaced 17 catch basin tops on Colonial Road prior to milling and paving
- Screened 750 yards of sand for winter ice and snow control
- Clean 340 road catch basins
- Swept 43 miles of town roads
- Flanders Bridge deck replacement with Coventry
- October wind storm cleanup

**Other services include:**

Plowing, sanding, sweeping, pothole repair, roadside mowing, paving and general maintenance of Columbia Recreation Area, street tree removals, annual sand delivery to senior residents.

<b>First snowfall</b>	December 9 <sup>th</sup>
<b>Last snowfall</b>	April 2 <sup>nd</sup>
<b>Total Snowfall @ Columbia =</b>	<b>61 “</b>

**FACILITIES**



- Installed new town facilities phone system
- New security cameras for boat launch and Public Works Garage
- New Town Hall siding
- New concrete stairs for Boathouse
- New LED lighting in Town Hall and Senior Center
- New roof on Town Hall Annex building

**DEPARTMENT OF PUBLIC WORKS  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

**TRANSFER STATION**



<u>Recycled</u>	=	<u>unit</u>
▶ Single Stream Recycling	=	409.53 tons
▶ Scrap Metal	=	55.72 tons
▶ Electronics	=	24 tons
▶ Batteries	=	(no report) pounds
▶ NiCd Batteries	=	77 pounds
▶ Wood, Brush	=	tons
▶ Textiles	=	6.215 tons
▶ Leaves	=	29 tons
▶ Waste Oil	=	825 gallons

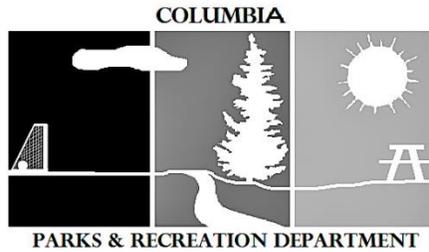
(Continued)

**Deposited for Disposal**

Household Trash (MSW & oversized MSW) = 907.38 tons  
 Swap Goods                                   donated and reused by residents  
 Books    donated to SB Library and sold  
 Returnable bottles and cans               donated to Columbia Boy Scouts for deposit return

Columbia makes every effort to rank high in the statewide recycling programs. Your continued efforts in recycling and proper disposal of waste are crucial towards preserving our environment. In addition, reduction in materials to the waste stream will significantly reduce costs for our waste disposal in town. Columbia residents should be proud of their collaborative recycling efforts and hope that they continue for the foreseeable future.

**COLUMBIA PARKS AND RECREATION  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**



The Columbia Parks and Recreation Department had a busy year putting on wonderful program for the residents. We had a great beach season selling over 900 season passes, renting over 30 kayaks, hosting 5 beach parties, as well as the Annual Dinner and A Dip. We also had a newly renovated beach to begin the 2018 Beach Season. With a newly regraded beach, paved walk ways, and pavilion Columbia Lake Beach is the place to be moving forward.

Our basketball league was as strong as ever with over 200 kids forming over twenty teams representing Columbia in two different leagues. Our April Camp was a hit with 15 kids signing up to partake in various crafts, sports and camp games throughout the week.

This was the first year Columbia Parks and Recreation directed the Autumn Classic Road Race, even with the poor weather we had over 90 runner turn-out. In the second year of the Classic Car Show we were able to draw over 60 cars, and over 200 people to Porter School for the event.

Throughout the year adults enjoyed our various exercise classes, Fit-Fusion, Zumba. HIIT, and Yoga, along with our men's and women's basketball nights.

Respectfully Submitted

Marc Volza  
Director of Parks and Recreation

**Columbia Parks & Recreation Department**  
**Profit & Loss**  
**July 2017 through June 2018**

**Ordinary Income/Expense**  
**Income**

**Fund 29 Revenue**

**Beach Parties** \$ 300.00  
**Total Beach Parties**

**Fundraisers & Donations**

Carshow \$ 4,143.48  
Cupcake Challenge \$ 250.00  
Road Race \$ 2,751.00  
Concert Series \$ 900.00  
Dinner and Dip \$ 550.00  
Chili Cook Off \$ 150.00  
\$ 8,744.48

**Adult**

**Total Adult Basketball** \$ 1,860.00  
**Progr Fit Fusion** \$ 3,321.00  
Kayak \$ 260.00  
Yoga \$ 3,100.00  
Zumba \$ 6,299.90  
Adult Sports \$ 1,296.00  
**Total Adult** \$ 16,136.90

**Youth**

Basketball \$ 18,021.21  
Camp \$ 1,566.80

**Total Youth** \$ 19,588.01

**Donations** \$ 10.00

**Total Program Revenues** \$ 44,479.39

**Expense**

**Fund 29 Expenses**

**Beach Parties**  
Lifeguard Salaries \$ 83.56  
**Total Beach Parties**

**Fundraisers & Donations**

CarShow \$ 3,573.25  
Cupcake Challenge \$ 48.36  
Road Race \$ 1,573.57  
Chili Cook Off \$ 100.00  
Dinner and Dip \$ 313.29  
Summer Concerts \$ 646.08  
**Total Fundraisers & Donations** \$ 6,254.55

**Program Expenses**

**Adult**  
Fit Fusion Instructor Payment \$ 1,646.97  
Adult Sports \$ 754.44  
Yoga Instructor Payment \$ 1,879.00  
Zumba Instructor Payment \$ 4,656.91

**Total Adult** \$ 8,937.32

**Youth Basketball** \$ 15,096.96

Supplies \$ 44.64  
Camp \$ 520.70

**Total Youth** \$ 15,662.30

**Total Program Expenses** \$ 30,937.73

**Transfer Out to Town** \$ 16,480.48

Additional \$2,938.82 earned appropriated to scholarship fund, youth basketball fund, and prepaid expenses.

**REGISTRARS OF VOTERS  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

REGISTRARS OF VOTERS  
TOWN OF COLUMBIA  
COLUMBIA, CT 06237

Registrars

Karen Butzgy – Democratic  
Katherine Morrison - Republican

Deputy Registrars

Michele Barton – Democratic  
Alyson Cranick - Republican

**Office:** Yeomans Hall (to the left of the stage), 323 Jonathan Trumbull Highway.

**Hours:** As needed or by appointment. Additional hours as mandated by CT State Statues.

**Contact:** 860-228-6843 x 113/Email: [registrar@columbiact.org](mailto:registrar@columbiact.org)

The Registrars of Voters position is a two-year elected term. The office is governed by CT State Statutes and funded by the municipality. The Registrars are responsible for all elections, primaries and referendums. This includes hiring and training election officials, preparing the voting machines, preparing all materials, and having all records up to date to assure an orderly election process.

Certified Moderators: Robert ManWarren (U), Mildred Ramsey (U), and Katie Christenson (D)

On November 7, 2017 the Municipal Election was held. Of the 3906 registered voters, 1210 voted resulting in an 31% voter turnout.

Karen C. Butzgy, Democratic Registrar  
Katherine Morrison, Republican Registrar

**RESIDENT STATE TROOPER  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

During the period covered by this report, there were approximately 111 criminal investigations within the Town of Columbia, CT. There were approximately 3437 calls for service in town. Miscellaneous calls for service include: responding to alarms, neighbor disputes, property checks, assisting citizens, and assorted non-criminal matters. There were also: 100 motor vehicle accidents, 11 operating under the influence arrests, 891 infractions and 326 warnings.

I am teaching my 4th year of DARE to the 5<sup>th</sup> Graders at Horace Porter School. I am also a Child Passenger Safety Instructor. I am a member of Columbia's Youth Services Committee, Columbia's School Safety Committee, Columbia's Town Safety Committee and the Drug Task Force through AHM. I take great pride in serving the Town of Columbia. I am constantly looking at ways to improve the police services of this town, and I am always open to your thoughts and suggestions.

The Resident Troopers office is located at the Murphy House located at 18 Lake Road. The Resident Trooper can be reached by calling:

OFFICE: 860-228-9846

TROOP K: 860-465-5400

The Marine Patrol has continued its service to Columbia Residents by conducting safety inspections of boats as well as assisting boaters on the lake. Thank you, to the Marine Patrol for their dedicated service to the town.

I look forward to continuing to serve the citizens of Columbia in my role as the Resident State Trooper.

Yours in Safety,

TFC Greg DeCarli #1090

Resident State Trooper

**SOCIAL SERVICE DEPARTMENT  
ANNUAL REPORT  
2017-2018**

Social Services for the Town of Columbia are administered by the *Access Agency*. The *Access Agency* is a Community Action Program that provides services to low-income families and individuals in Windham and Tolland Counties. Yolanda Irizarry, Case Manager, is based at the Beckish Senior Center during the hours of 8:00 am – 3:00 pm each Tuesday.

This office offers information, referrals, assistance and advocacy to all residents of Columbia who are in a crisis situation and/or in need of information on state and federal programs. The *Access Agency* also provides energy assistance to qualified individuals and families through the LIHEAP (Low Income Home Heating Assistance Program) which is funded by the Federal Government and administered by the Department of Social Services for the State of CT. Residents may apply for heating assistance programs at the Beckish Senior Center or at the *Access Agency* main office at 1315 Main Street, Willimantic, CT.

The *Access Agency* also administers a food bank at the Beckish Center and it is administered by the Case Manager. The *Access Agency* Food Bank Coordinator stocks the shelves and supplies emergency food to the food bank as needed. Holiday food baskets are provided to qualifying Columbia residents through the efforts of The Salvation Army, local churches, Porter School, Boy Scouts and Girl Scouts. If you are interested in receiving a basket for the holidays please contact the town hall or the *Access Case Manager*. Donations to the food bank may be made to the food bank at the Beckish Senior Center. The food bank will provide an emergency three-day food supply and each family/individual receiving a food supplement will meet with the Case Manager and complete an assessment of needs. They will complete a Service Plan and commit to working with the Case Manager on budgeting, job training opportunities, further their education, etc. Appropriate referrals and advocacy will be made to assist the families to overcome their barriers to self-sufficiency. Referrals may include, but are not limited to, budgeting classes, job training programs, GED classes, DSS benefits (SNAP, medical, TANF), Lions Club and other eye care programs, etc.

For appointments or questions, you can call the Beckish Senior Center at 860-228-0759 each Tuesday during the hours of 8:00 am – 3:00 pm and talk with The *Access Case Manager*. You can also call the *Access Agency* at 860 450-7400 Monday – Friday from 8:00 am – 4:00 pm.

Respectfully Submitted,

Bernadette Derring  
Director Senior Services  
Municipal Agent for the Elderly

**TAX OFFICE  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

Dear Taxpayers of Columbia,

The collection rate for the Grand List of October 1, 2016 was 99.25%. The balance of unpaid taxes at the end of the fiscal year was \$201,802.78. Collections are continuous and during the month of July 2018, \$10,325.21 of those unpaid taxes were collected.

A tax sale was held May 16, 2018 which was conducted by Attorney Adam J. Cohen of Pullman & Comley LLC under direction of the Tax Collector. Four properties were slated for the tax sale and were sold resulting in revenue of \$105,091.65.

We continue to have steady growth in the usage of the online payment options. The fee for using electronic payment transfer from a Bank account was reduced from \$1.95 to .95 cents. The credit/debit card fee remains at 2.95%.

If you are having difficulties paying your taxes it is very important that you contact this office to make suitable arrangements to bring your taxes current.

As always, I appreciate the opportunity to serve you as Tax Collector and would like to thank you for your cooperation.

Sincerely,

Carol W. Price, CCMC  
Tax Collector  
6/30/2018

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year Ending June 30, 2018**

<b>GRAND LIST YEAR 2006</b>	<b>TAX DUE</b>		<b>YEAR 2014</b>	<b>TAX DUE</b>
DEFERRED	\$ 5,659.04		PALOMINO MECH SERV LLC	\$ 26.45
			ANGELIDES SUSAN H	\$ 282.97
<b>GRAND LIST YEAR 2007</b>			BARBOZA RICHARD A JR	\$ 49.38
DEFERRED	\$ 2,308.68		BEAUMONT ADAMJAE L	\$ 87.90
			BEBEN STACEY L	\$ 72.17
<b>GRAND LIST YEAR 2008</b>			BENNETT ROBERT B	\$ 37.98
DEFERRED	\$ 3,000.00		BENTLEY BRIAN MICHAEL	\$ 75.43
			BOISVERT CHARLES A	\$ 238.47
<b>GRAND LIST YEAR 2009</b>			BROWN ELIZABETH KAYE	\$ 27.08
DEFERRED	\$ 3,000.00		COONEY JUSTIN J	\$ 196.77
			CRAVEN CHRISTOPHER S	\$ 485.91
<b>GRAND LIST YEAR 2010</b>			DUNHAM PATRICIA A	\$ 68.91
DEFERRED	\$ 2,675.08		DUVAL MARK C	\$ 346.72
			EATON ANN H	\$ 116.39
<b>GRAND LIST YEAR 2011</b>			EIGNER ALEXANDER 3RD	\$ 246.34
DEFERRED	\$ 3,100.00		FENTEANY GABRIEL	\$ 146.77
MICHALIK ADAM	\$ 471.25	*	IACOVELLI BENJAMIN J	\$ 122.09
<b>TOTAL</b>	\$ 3,571.25		JALBERT NANCY E	\$ 214.06
			KITA MARYANN	\$ 62.67
<b>GRAND LIST YEAR 2012</b>			KITA WINFRIED JNT	\$ 76.51
DEFERRED	\$ 3,000.00		KOWALCZYK BOZENA M	\$ 606.36
MICHALIK ADAM	\$ 2,323.44		KOWALCZYK MICHAEL	\$ 759.37
<b>TOTAL</b>	\$ 5,323.44		LEONE ERIKA M	\$ 94.41
			MALOUIN RAYMOND F	\$ 339.40
<b>GRAND LIST YEAR 2013</b>			MELLADY AMANDA M	\$ 96.58
DEFERRED	\$ 3,000.00		MILLER ROBRET W JR	\$ 77.32
MICHALIK ADAM	\$ 2,323.44		OREILLY SHARON E	\$ 121.54
BACON KRISTEN	\$ 20.35		OTKA BONNIE M	\$ 177.97
CICCHIELLO KARA	\$ 513.16		PIETRAS ROGER E	\$ 328.54
DRURY ANN MARIE	\$ 10.17		PON STEVEN A	\$ 152.47
GRIFFIN CHRIS	\$ 1,017.38		POPP MARGARET CLAIRE	\$ 132.12
WAY GEORGE & THERESA	\$ 759.64		PURVIS JEAN S	\$ 328.27
CHRISTENSEN NILS G	\$ 254.87	*	PUZA SAMANTHA NICOLE	\$ 48.02
NOBLE KIMBERL K	\$ 810.97		QUESADA ELISA M	\$ 196.69
WALDRON MARGARET T	\$ 95.50		QUESADA MARCO A	\$ 276.45
<b>TOTAL</b>	\$ 8,805.48		SANTALUCIA NICHOLAS C	\$ 636.74
			SCHORNAGEL JACOB	\$ 57.52
<b>GRAND LIST YEAR 2014</b>			SHUSKA STEPHEN S	\$ 185.57
MICHALIK ADAM	\$ 2,323.44		STANLEY HANNAH M	\$ 76.51
DEFERRED	\$ 3,200.00		STRONG EDWARD PETER	\$ 55.62
OBERLANDER WM JR 1/4	\$ 3,958.27		SULLIVAN MICHAEL JOSEPH	\$ 74.34
CICCHIELLO KARA	\$ 665.59		TODD TAMI S	\$ 292.46
GRIFFIN CHRIS	\$ 1,017.38		WESCOTT MARK A	\$ 56.97
HARDISTY MATTHEW	\$ 11.53		WING RONALD E OR C	\$ 639.73
KOWALCZYK MICHAL	\$ 220.78		ZARBUTIS IONNISKONSTAN	\$ 387.15
MARSHALL PHILIP JR &	\$ 118.69		NOBLE KIMBERL K	\$ 81.74

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year Ending June 30, 2018**

<b>2014 CONTINUED</b>	<b>TAX DUE</b>		<b>YEAR 2015</b>	<b>TAX DUE</b>	
BOIVIN CNSTRCTN CO INC	\$ 318.23		ENNIS TAMMY L	\$ 170.68	
ANDLE KEVIN	\$ 123.85		FLEMING GEOFFREY A	\$ 63.94	
BENTLEY BRIAN MICHAEL	\$ 148.67		FORTIER CHELSEA C	\$ 224.18	
CAYE ANTHONY C	\$ 16.28		GRAVES ALAN S	\$ 164.91	
EIGNER ALEXANDER III	\$ 214.19		HOKANSON DEAN T	\$ 18.63	*
GRAVES ALAN S	\$ 92.38		HURD ROBERT E	\$ 65.50	
HEINRICH JUDYTH A	\$ 59.71		IRVIN SCOTT E	\$ 493.65	
JULIAN NATHAN S	\$ 51.90		JAM GENERAL CONTRACTORS I	\$ 90.00	
MESSIER NICOLE E	\$ 35.40		JULIAN NATHANIEL S	\$ 194.33	
WESCOTT MARK A	\$ 24.69		JULIAN STEVEN M	\$ 240.32	
<b>TOTAL</b>	<b>\$ 21,861.81</b>		KITA MARYANN	\$ 63.39	
			MCGHIE KELLY V	\$ 192.35	
<b>GRAND LIST YEAR 2015</b>			MESSIER NICOLE E	\$ 84.52	
CROCKER ROY L & SANDRA A	\$ 905.29	*	NURCZYK JOHN R	\$ 143.24	
DESROSIERS LUANN	\$ 2,835.01	*	OTKA BONNIE M	\$ 149.00	
MICHALIK ADAM	\$ 2,361.40		PIETRAS ROGER E	\$ 307.33	
MICHAUD FAMILY REALTY LLC	\$ 2,534.27	*	POPP MARGARET C	\$ 111.96	
NAUMEC JOHN R	\$ 2,985.90	*	SCHORNAGEL JACOB	\$ 52.96	
DEFERRED	\$ 3,500.00		SMITH FREDERICK J	\$ 440.41	
OBERLANDER WM JR 1/4	\$ 4,003.51		STRONG EDWARD P	\$ 56.25	
OLSON RUSSELL G	\$ 3,707.14		SULLIVAN MICHAEL J	\$ 75.19	
CICCHIELLO KARA	\$ 192.08		THOMAS TINA M	\$ 288.67	
COUGHLIN KARIN E	\$ 57.62		VIVIANO TERESSA J	\$ 226.10	
DRURY ANN MARIE	\$ 21.62		WARREN KAMRYN D	\$ 122.11	
GRIFFIN CHRIS	\$ 1,200.50		WEIR MARK E	\$ 678.04	
HOKANSON DEAN	\$ 411.77	*	HANCOX BRANDON M	\$ 179.73	
KOWALCZYK MICHAL	\$ 304.94		ADAMS SHELLY	\$ 73.48	
MARSHALL PHILIP JR & P	\$ 497.02		DAMIO PENNY J	\$ 164.64	
MICHAUD FLOORING INC	\$ 348.67	*	AUSTRINO SAMUEL H	\$ 38.94	
PALOMINO MECHANICAL	\$ 108.06		CAMARA SHEILA Y	\$ 321.87	
ANDLE KEVIN	\$ 185.49		DEGRANDI ALFIO V	\$ 199.54	
ANGELIDES MICHAEL J	\$ 1,138.49		DOUGHTY JASON E	\$ 204.23	
ANGELIDES SUSAN H	\$ 257.39		FENTEANY FIONA F	\$ 102.49	
BARBOZA RICHARD A JR	\$ 49.94		HANCOX BRANDON M	\$ 176.80	
BEAUMONT ADAMJAE L	\$ 87.53		HUNNIFORD SEAN P	\$ 180.80	
BEBEN STACEY L	\$ 66.68		PEREZ MICHELLE	\$ 315.25	
BERGEN ALLISON L	\$ 329.01		REPASS MARK H	\$ 6.72	
BOISVERT CHARLES A	\$ 239.55		REPASS SUZANNE K	\$ 82.46	
BOIVIN CONSTRUCTION CO	\$ 271.38		SILVER LINING	\$ 216.67	
CAYE ANTHONY C	\$ 59.27		STPETER HERBERT W	\$ 58.12	
CICCHIELLO KARA	\$ 147.90		SULLIVAN JANE	\$ 174.24	
DELEO DANIEL J	\$ 351.15	*	THIBODEAU NICOLE L	\$ 30.57	
DENNEY JOSHUA M	\$ 485.14		THOMAS JESSIE A	\$ 12.16	
DUPLISSIE ZACHARY R	\$ 146.53		ZARBOUTIS MARIA I	\$ 92.20	
DUVAL MARK C	\$ 307.88		<b>TOTAL</b>	<b>\$ 37,843.48</b>	
EIGNER ALEXANDER 3RD	\$ 396.78				

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year Ending June 30, 2018**

<b>GRAND LIST YEAR 2016</b>	<b>TAX DUE</b>		<b>YEAR 2016</b>	<b>TAX DUE</b>
BIRMINGHAM ROBERT L	\$ 11,366.43		BLACK DEAVON	\$ 324.90
BRENNAN BRIAN F & DOREEN L	\$ 529.25	*	BRADLEY JOSEPH M	\$ 247.21
CIANTAR DARRYL F & L	\$ 1,154.13	*	BRAUTIGAM MIRANDA R	\$ 141.51
CROCKER ROY L & S	\$ 3,191.24		CAMARA SHEILA Y	\$ 276.96
DAZY WILLIAM J	\$ 1,000.00	*	CHAMBERLIN TERENCE L	\$ 212.27
DESROSIERS LUANN	\$ 3,049.74		CHAMPAGNE TRACY E	\$ 151.04
FAIRVIEW FARMS LLC	\$ 6,355.05	*	CHRISTENSON KATIE	\$ 481.14
MICHALIK ADAM	\$ 1,844.68		CIANTAR DARRYL F	\$ 203.32
MICHAUD FAMILY REALTY LLC	\$ 7,410.62		CIANTAR LORETA B	\$ 185.99
MICHAUD GAIL M	\$ 3,223.82	*	CONANT WILLIAM J	\$ 504.82
NAUMEC JOHN R	\$ 3,344.30		COUGHLIN BRIAN M	\$ 452.12
DEFERRED	\$ 3,500.00		DANFORTH BRIAN J	\$ 193.35
OBERLANDER WM JR 1/4 &	\$ 2,108.25		DELEO DANIEL J	\$ 539.19
OLSON RUSSELL G	\$ 3,890.14		DENNEY JOSHUA M	\$ 427.71
PARKER JAMES E	\$ 4,541.81	*	DOUGHTY JASON E	\$ 98.48
STRONG BRIAN T	\$ 1,136.37	*	DUBOIS DANIEL J	\$ 855.71
TAYLOR CHRISTOPHER	\$ 1,836.43	*	DUMAS AUTUMN R	\$ 56.60
TETREAUULT SUZANNE	\$ 1,738.03	*	DUPLISSIE ZACHARY R	\$ 74.80
CICCHIELLO KARA	\$ 252.70		DZIEDZIAK ZIGMUND J JR	\$ 156.70
DELEO DANIEL	\$ 40.43		EIGNER ALEXANDER 3RD	\$ 376.60
DRURY ANN MARIE	\$ 22.76		FAFORD DAVID P	\$ 557.10
GRIFFIN CHRIS	\$ 1,263.50		FENTEANY FIONA F	\$ 190.03
MESSIER RYAN	\$ 303.24		FERRIS MICHELLE L	\$ 666.26
MICHAUD FLOORING INC	\$ 567.20		FLEMING GEOFFREY A	\$ 63.25
NAUMEC JOHN ESTATE OF	\$ 21.37		FORTIER CHELSEA C	\$ 188.01
NAUMEC JOHN R	\$ 8.09		GALLAGHER SANDRA A	\$ 119.27
PACILEO ANTHONY	\$ 40.43		GALLAGHER SHAWN M	\$ 160.28
PALOMINO MECH SERVICES LLC	\$ 113.73		PAID AFTER BOOKS CLOSED	\$ 745.97
PARLA ELECTRIC LLC	\$ 272.92		GOODALL KYLIE C	\$ 151.62
TARBELL ALLYN	\$ 145.24	*	GRIFFITH NICOLE D	\$ 125.05
TOCE JOSEPH & RUFFINO M	\$ 88.46		HAGY BLAIR E	\$ 954.77
PAID AFTER BOOKS CLOSED	\$ 176.89	*	HALL ERIC E	\$ 36.97
VERSATILE CONST INC	\$ 1,046.56		HANCOX BRANDON M	\$ 254.14
WHITE JOHN	\$ 108.30		HARVEY ROXANNE R	\$ 166.35
ALLEN LISA A	\$ 93.57		HASS APRIL S	\$ 167.07
ANGELIDES MICHAEL J	\$ 640.42		HOKANSON DEAN T	\$ 600.99
ANGELIDES SUSAN H	\$ 250.68		HUNNIFORD SEAN P	\$ 179.34
AUSTRINO SAMUEL H	\$ 110.61		HURD ROBERT E	\$ 63.82
AVERY SHEILA A	\$ 112.63		IRVIN SCOTT E	\$ 518.11
BAILEY ANDREW T	\$ 107.14		JULIAN NATHANIEL S	\$ 205.34
BAKER BRENT A	\$ 377.17		KAPINOS ALICIA L	\$ 319.99
BARSOM LAUREN A	\$ 447.35		KAUFMANN HEATHER L	\$ 918.44
BEAULIEU WILSON C	\$ 103.39		KEEN LATOYA T	\$ 566.92
BERGEN ALLISON L	\$ 288.22		KENNEY SCOTT A	\$ 214.98
BIENKOWSKI SHANNON E	\$ 265.18	*	KIMMERLING ROBERT E	\$ 100.21

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year Ending June 30, 2018**

<b>2016 CONTINUED</b>	<b>TAX DUE</b>		<b>YEAR 2016</b>	<b>TAX DUE</b>
KLIEN GAYLE S	\$ 217.47		WEIR MARK E	\$ 657.02
KRUG TIMOTHY J	\$ 14.44		WHITE JOHN A	\$ 264.98
LABARRE JAYSON L	\$ 462.66		WILMOT SHANNON L	\$ 59.78
LAFFERTY NICHOLAS H	\$ 127.94		WOODS BENJAMIN R	\$ 49.67
PAID AFTER BOOKS CLOSED	\$ 273.98	*	ZANLUNGO JILL M	\$ 103.11
LEE MARK A	\$ 468.87		ZARBOUTIS MARIA I	\$ 364.47
LOEHR JAMES S	\$ 90.72		VIVIANO TERESSA J	\$ 54.58
MACARTHUR LORI K	\$ 415.87		DONAT WILLIAM S	\$ 62.96
MACNEIL CHRISTOPHER G	\$ 270.89		RILEY JAMES D	\$ 30.79
MAGOWAN SHANNON L	\$ 908.27		HERNANDEZ DOMINICIA B	\$ 208.80
MAINARD LYNNAYA S	\$ 159.13		MERRILL TRANS SERV LLC	\$ 1,778.15
MCGHIE KELLY V	\$ 291.69		BURNS ASHLEY W	\$ 243.75
MCGRATH THOMAS R	\$ 413.56		BURROWS JEFFREY P	\$ 747.13
MCMANUS DUANE J	\$ 336.31	*	AINSWORTH NATHAN J	\$ 49.15
MESSIER NICOLE E	\$ 84.04		ANGELIDES CHRISTOPHER J	\$ 252.56
MESSIER RYAN A	\$ 559.41		BACKUS ROBERT J	\$ 205.31
MICHAUD FLOORING LLC	\$ 227.00		BAILEY ANDREW T	\$ 77.60
MILLS STEPHEN J	\$ 259.92		BARSON LAUREN A	\$ 15.16
MORIN CODY R	\$ 429.45		BRAND ANGELA M	\$ 11.80
NEVES CHAD A	\$ 817.07		BURBANK JOSEPH W	\$ 15.97
NURCZYK JOHN R	\$ 134.00		CANNA JOSEPH E	\$ 27.78
ODANNEL TINA K	\$ 99.64		CARLSON JOHN W JR	\$ 36.42
PARLA MICHAEL A	\$ 561.14		PD AFTER BOOKS CLOSED	\$ 32.81
PEREZ MICHELLE	\$ 345.69		COOKE MICHAEL A	\$ 164.90
REYNOLDS JUSTIN D	\$ 286.48		CORSON ISRAEL D	\$ 193.78
RILEY JAMES D	\$ 373.16		DUKETT NICOLE	\$ 465.55
ROLY RUSSELL C 4TH	\$ 300.00	*	FENTEANY PETER T	\$ 39.42
ROSS CARRIE A	\$ 348.23		FERNANDEZ SAM E	\$ 262.72
BILL ADDED NOT DELINQUENT	\$ 88.40	*	FORTIER ANNMARIE A	\$ 297.67
SILVER LINING EQUUS LLC	\$ 605.56		FORTIER DANIELLE A	\$ 311.44
SLATER DANIELLE L	\$ 49.96		FOX SHARON A	\$ 152.32
SMITH FREDERICK J	\$ 322.01		GARRISON KRISTIN S	\$ 371.28
SMITH JAY R	\$ 274.07		GILBERT JOSEPH	\$ 15.19
STEWART AMY L	\$ 100.50		GIOVANNINI JOHN F	\$ 49.38
STPETER HERBERT W	\$ 116.09		GRIFFIN DANIEL P	\$ 61.80
STUDER AARON L	\$ 152.78		HARVEY ROXANNE R	\$ 80.14
THIBODEAU NICOLE L	\$ 222.95		HNATH JAMES P	\$ 42.45
THOMAS JESSIE A	\$ 34.66		HOULE CHRISTOPHER M	\$ 55.59
THOMAS TINA M	\$ 166.35		KRIVICKY DAVID M JR	\$ 50.48
TOCE JOSEPH D	\$ 180.13		LAFFERTY NICHOLAS H	\$ 130.68
TRIGO MICHAEL L	\$ 103.68		LEARY ALISON R	\$ 320.86
TRIMMER CHRISTINE A	\$ 162.16		LEONARDI MARY E	\$ 45.49
WADSWORTH CINDI M	\$ 61.80		LEONE ERIKA M	\$ 39.48
WALKER MICHELLE L	\$ 373.99		MCDONALD TODD M	\$ 118.87
WARD DARCIE	\$ 179.34		MCMANUS DUANE J	\$ 89.53

**Town of Columbia**  
**Unpaid Taxes for Fiscal Year Ending June 30, 2018**

<b>2016 CONTINUED</b>	<b>TAX DUE</b>			
MESSIER REBECCA E	\$ 11.81			
PAID AFTER BOOKS CLOSED	\$ 112.20			
NECKERMANN MICHAEL L	\$ 30.90			
OLSON RUSSELL G	\$ 26.74			
OSGA KYLE J	\$ 306.53	*		
OSORIO-CRUZ PERLA C	\$ 28.62			
PARLA NICHOLAS A	\$ 62.79			
PENNEY JOSEPH W	\$ 190.29			
PEPIN JEFFREY J	\$ 26.37			
PERRY FRANK B	\$ 285.10			
POLIT NICHOLAS L	\$ 160.75			
RAFALA JESSICA L	\$ 150.32			
RAFALA SALVATORE	\$ 6.73			
SCHULTZ JEREMY R	\$ 294.29			
SHUSKA STEPHANIE	\$ 189.42			
SMALL KYLE R	\$ 103.94			
SMALL KYLE R	\$ 132.56			
SPENCE TRISTAN A	\$ 37.89			
STJUSTE JOHN B	\$ 215.73			
STLOUIS STACY L	\$ 188.47			
TOMASO TERESA A	\$ 53.77			
VAZQUEZ JENNIFER M	\$ 37.95			
VAZQUEZ-GARCIA EDUARDO	\$ 149.89			
WARREN DEBORAH M	\$ 200.40			
GREEN ANDREW G	\$ 23.31			
MOFFITT TIMOTHY J	\$ 128.95			
RYAN ZACHARY P	\$ 79.16			
STLOUIS STACY L	\$ 656.24			
<b>TOTAL</b>	<b>\$ 107,754.52</b>			
<b>TOTAL UNPAID TAXES</b>	<b>\$ 201,802.78</b>			
* designates partial payments				

**Report of the Property Tax Collector, Town of Columbia  
Fiscal year ending June 30, 2018**

List Year	Beginning Balance	Lawful Corrections	Suspense	Taxes Paid	Interest Paid	Lien/Other Fees Paid	Collectible Balance	
2006	\$5,659.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,659.04	
2007	\$2,308.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.68	
2008	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
2009	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
2010	\$2,675.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.08	
2011	\$5,097.53	\$0.00	\$0.00	\$1,526.28	\$233.72	\$0.00	\$3,571.25	
2012	\$9,814.39	\$0.00	\$0.00	\$4,490.95	\$2,872.98	\$48.00	\$5,323.44	
2013	\$40,637.64	(\$453.23)	(\$7,647.44)	\$23,731.49	\$12,302.07	\$177.00	\$8,805.48	
2014	\$114,069.76	(\$12,948.95)	\$0.00	\$84,263.90	\$35,536.23	\$409.00	\$16,856.91	
2015	\$215,599.80	(\$9,503.74)	\$0.00	\$175,932.64	\$39,424.85	\$895.00	\$30,163.42	
2016	\$14,125,270.33	(\$26,336.39)	\$0.00	\$13,993,050.14	\$41,377.33	\$1,407.00	\$105,883.80	
<b>Totals</b>	<b>\$14,527,132.25</b>	<b>(\$49,242.31)</b>	<b>(\$7,647.44)</b>	<b>\$14,282,995.40</b>	<b>\$131,747.18</b>	<b>\$2,936.00</b>	<b>\$187,247.10</b>	
							\$14,555.68	refund balance
							<b>\$201,802.78</b>	net collectible balance
2017				\$21,308.55				advanced collection
				\$1,883.87	\$2,056.53	\$14.00		suspense collected
				<b>\$14,306,187.82</b>	<b>\$133,803.71</b>	<b>\$2,950.00</b>	<b>\$14,442,941.53</b>	<b>total collected</b>
				\$58,279.05	\$163.14			refunds
advanced collection of \$21,308.55 for 18/19								
copy of lawful corrections on file with the Town Clerk								Carol W. Price CCMC
copy of accounts of suspense with Selectmen and Tax Collector								6/30/2018

**TOWN CLERK'S OFFICE**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

The Town Clerk's Office is responsible for keeping the official records of the Town. It is the center for public records, including land records, maps, vital statistics, elections and minutes of the numerous boards and commissions. It is governed by State Statutes, Town Ordinances and the Town Charter.

The Town Clerk issues and files various licenses and permits and the deadlines for some of these should be noted.

- Dog licenses must be purchased when the dog becomes 6 months old and renewed annually during the month of June, at a fee of \$19.00 for an unaltered dog and \$8.00 for an altered dog. When licensing a dog, you must present a rabies certificate stating the date of expiration of the rabies shot.
- Marriage licenses can be obtained in town of occurrence at the cost of \$50.00.
- Veterans' Discharges must be filed with the Town Clerk's Office in each Town of residence by **September 30** to qualify for a possible tax exemption.
- Absentee Ballots are issued by the Town Clerk' Office.
- Trade Names must be filed by any person conducting a business under a designation other than his or her own name.
- Liquor Permits must be filed in the Town Clerk's Office.

Columbia is a member of the Greater Manchester Probate District Court, which includes the towns of Andover, Bolton, Columbia and Manchester.

It has been another busy year in the Town Clerk's Office. The following statistics reflect activity for the 2017-2018 fiscal year:

Documents Recorded	896
Maps Recorded	16
Dog Licenses	589
Kennel Licenses	1
Marriages	20
Births	43
Deaths	42
Solicitors Licensed	0

**TOWN CLERK'S OFFICE  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

A grant from the Connecticut State Library Historic Documents Preservation program has allowed the Town Clerk's office to backfile Land Record images on the public search terminal to December 7, 1978. We are also continuing the preservation of our vital records – births, deaths and marriages. All records through 2010 have been placed in mylar sleeves for protection and to improve the longevity of the record.

Respectfully submitted,

Robin M. Kenefick  
Town Clerk

**TOWN HISTORIAN  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

As Columbia's Town Historian I have had the distinct pleasure of serving you, the Board of Selectman, Horace Porter School students and teachers, and the many special visitors to Columbia this past year.

The position of Town Historian, a volunteer position, is a municipal appointment reporting to First Selectman, Steven Everett. The primary purpose of this position is to serve as a resource for the Board of Selectman; and to maintain historical and archival materials pertaining to Columbia's governance, land use, schools, people and families, buildings, memorials, parks, and relations to other civic organizations and nearby towns. The Town Historian welcomes history visitors and participates in commemorative events such Veterans Day and Memorial Day honoring Columbia's citizens, civic organizations, and military services, past and present.

Columbia's Town Historian also serves as member on Columbia Historical Society's Board of Directors by invitation and virtue of this appointed position. I mention this because the Town Historian's role and responsibilities are separate from Columbia Historical Society's broad cultural mission and purpose. This can be confounding for those who remember me briefly as former President and Treasurer of the Columbia Historical Society. My office and the Town's archival records and historical collection are located in the History Place, the original 1903 Saxton B. Little Free Library building at 314 Route 87 across from our library and the Chapel on the Green. I can be reached at 860-228-0110 or by email at [Townhistorian@columbiact.org](mailto:Townhistorian@columbiact.org). The History Place, a renovated, climate-controlled 1903 library building, also houses the Town of Columbia Historical Archive and Collection. Please contact me and I will be pleased to give you a tour of our archive and collections.

This past year's activities and accomplishments have ranged from grant writing for Moor's Indian Charity School; deed and probate analysis on Lebanon Crank historic properties; inquiries about "pre-WWII" activities in Columbia; family visits and tours to see where Columbia's "First Families" such as the Sprague's, Little's, and Woodworth's built their farmsteads in the early 1700s; history curriculum support for Horace Porter School 2nd graders and honor students of Norwich Technical High School. I welcome questions about interesting agricultural objects such as early 20th century milk container coolers, and Civil War or Revolutionary War bayonets that show up from time to time.

You've already seen some the above in short articles in *Columbia Views* and Wright family genealogy in Lebanon Historical Society's newsletter, *Provisions*. Written this past winter and part of a new Connecticut guide called **Connecticut 169 Club: Your Passport & Guide to Exploring CT** (September 2018) will be a short article that highlights what to do and see in our special town.

**TOWN HISTORIAN  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

Last but not least, is my active participation in the multi-year planning effort at the special request of Dartmouth Alumni Association of Fairfield County, Connecticut, also involving Columbia Historical Society; for the upcoming Dartmouth College 250th celebratory lecture and reunion day near Moor's Indian Charity School in April 2019.

I thank Columbia residents and visitors for your unwavering interest, generosity, and for gifts of Columbia's history. It is a pleasure and honor to continue to serve as your Town Historian.

Respectfully submitted, Ingrid Wood

**ZONING BOARD OF APPEALS  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

State law requires that each town with zoning regulations have a Zoning Board of Appeals.

The Columbia Zoning Board of Appeals meets on the fourth Thursday of each month. Its charge is to: hear requests for variances of the zoning regulations; consider applications for special permit exceptions; and hear appeals of the ruling of the Zoning Enforcement Officer. In addition, it may function as a local arm of the State Department of Motor Vehicles for the purposes of determining the appropriateness of location for facilities that are licensed by the DMV, such as motor vehicle repair garages and car dealerships.

During this fiscal year, the ZBA is staffed by the Zoning Enforcement Officer.

Most cases involve a variance from a specific zoning regulation where full application of the regulation would cause unusual hardship to the applicant and prevent what would otherwise be a reasonable use or project. The ZBA can grant a special permit for a reduced property line setback or increased lot coverage associated with a non-conforming land parcel, as well as changes of non-conforming uses to more conforming uses. In this capacity, the Board reviews application materials and acts using guidelines similar to those used by the Planning and Zoning Commission for special exceptions.

During Fiscal Year 2017-2018, ZBA conducted hearings for:

- 2 applications for variance of the zoning regulations; 2 granted
- 2 applications for special exceptions; 2 granted, 0 withdrawn
- 1 application for Motor Vehicle Sales or Repairers Location; 1 granted

Respectfully submitted:

Terri Lasota (Board Clerk)

Connie Kisluk (Zoning Enforcement Officer)  
Joseph J. Narkawicz, Chairman  
Carole J. Williamson, Vice Chairman  
Jeffrey L. Vose, Secretary

William V. Petrone, Jr.  
Keith Peck  
Andrea Drabicki (Alternate)  
Edward DiGiovanni (Alternate)

*Reports  
Of  
Private  
Agencies*



**Columbia Volunteer Fire Department, Inc.**

167 Route 66 · P.O. Box 26, Columbia, Connecticut 06237

860-228-9602



July 11, 2018

Columbia Volunteer Fire Department, Inc.  
167 Route 66, PO Box 26  
Columbia, CT 06237

Re: Chief's Annual Report for Fiscal Year 2017-2018

Dear Members:

The Columbia Volunteer Fire Department, Inc. was dispatched to 717 calls for service during fiscal year 2017-2018, an increase of 177 calls (+33%) from the prior year. I have attached a summary report detailing the number and type of emergency calls we responded to, as the 717 calls are divided into 46 different categories.

717 calls for service, the highest ever... Never before have our services been requested and utilized as they have been this past year. I commend the handful of personnel who have and who continue to handle the majority of calls; we are certainly indebted to you. To say this increased demand has been taxing to you, your families, and your time would be an understatement. Respectfully, I ask that each and every one of us set an achievable goal to respond to a few more calls in the upcoming year. Ten, twenty, or thirty additional calls, per person, would have a significant effect on reducing fatigue on our core group of personnel.

Our primary goal this past year was to focus on, and work at improving the health and safety of our personnel. First, in an effort to reduce the spread of carcinogens and our ever increasing risk of developing occupational cancer, we instituted a number of initiatives; no turnout gear in the administrative side of the building, replacing the seating area on the apparatus floor with a non-permeable, washable bench, the purchase of cleansing towelettes for on-scene decontamination immediately after exposure, and the purchase of a turnout gear extractor and dryer to properly decontaminate and clean our protective clothing. Second, we have also started taking steps to insure the emotional health and wellbeing of our personnel, our most valued assets. Unfortunately, this too has become an epidemic in emergency services, with a significant increase in suicide and career ending emotional health

issues. The negative effects of cumulative stress (years of repeated exposure to traumatic incidents) and periodic exposure to significant traumatic events are now being recognized, acknowledged, and addressed, as they should be. Resources such as the IAFC's Yellow Ribbon Report, access to industry professionals, and currently in the works, a regional group of peer support personnel, training for new and veteran personnel, and most importantly, unconditional support for each other, are now, and will continue to be available to our personnel.

Thank you for your willingness to be a part of our incredible team. Our professionalism, success, and our ability to continue those long standing traditions are a direct result of our combined efforts, hard work, and dedication.

In closing, some food for thought:

- Stand up for someone, stand up for something, sometime in your life.
- Be Irreplaceable; the most dangerous position you can find yourself on a team is replaceable. Participation, involvement, hard work, and the ability to work with others under any given condition, for the good of the mission and the organization, will solidify this.
- Everyone you encounter is fighting a battle you know nothing about; be kind, always
- Be the firefighter or EMT that you want showing up at your home
- You can't lead anyone else further than you have gone yourself, so never stop training. Strive for greatness, not mediocrity.
- Be part of something bigger than yourself, be the one used as an example, a good one.
- Thank your family for sharing you with us, and always tell them you love them before you run out the door to a call

As always, proud to be your Chief,



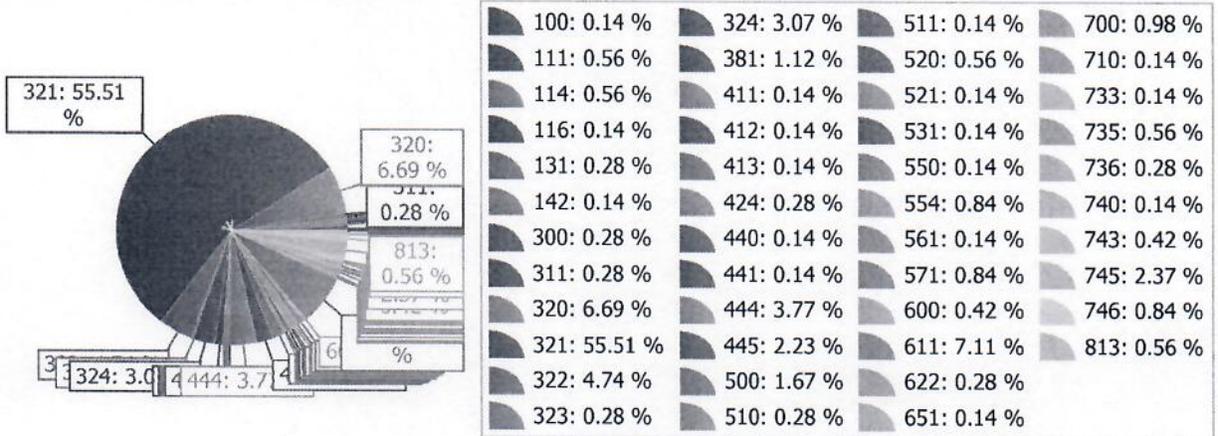
Chief Peter J. Starkel  
Columbia Volunteer Fire Department, Inc.



**Columbia Volunteer Fire Department, Inc.**  
 167 Route 66 P.O. Box 26, Columbia, Connecticut 06237  
 860-228-9602



**Incident Reports By Incident Type, Summary**



Incident Type	Total Incidents	Percent
100 - Fire, other	1	0.14%
111 - Building fire	4	0.56%
114 - Chimney or flue fire, confined to chimney or flue	4	0.56%
116 - Fuel burner/boiler malfunction, fire confined	1	0.14%
131 - Passenger vehicle fire	2	0.28%
142 - Brush or brush-and-grass mixture fire	1	0.14%
300 - Rescue, EMS incident, other	2	0.28%
311 - Medical assist, assist EMS crew	2	0.28%
320 - Emergency medical service incident, other	48	6.69%
321 - EMS call, excluding vehicle accident with injury	398	55.51%
322 - Motor vehicle accident with injuries	34	4.74%
323 - Motor vehicle/pedestrian accident (MV Ped)	2	0.28%
324 - Motor vehicle accident with no injuries.	22	3.07%
381 - Rescue or EMS standby	8	1.12%
411 - Gasoline or other flammable liquid spill	1	0.14%
412 - Gas leak (natural gas or LPG)	1	0.14%
413 - Oil or other combustible liquid spill	1	0.14%

<b>Incident Type</b>	<b>Total Incidents</b>	<b>Percent</b>
424 - Carbon monoxide incident	2	0.28%
440 - Electrical wiring/equipment problem, other	1	0.14%
441 - Heat from short circuit (wiring), defective/worn	1	0.14%
444 - Power line down	27	3.77%
445 - Arcing, shorted electrical equipment	16	2.23%
500 - Service Call, other	12	1.67%
510 - Person in distress, other	2	0.28%
511 - Lock-out	1	0.14%
520 - Water problem, other	4	0.56%
521 - Water evacuation	1	0.14%
531 - Smoke or odor removal	1	0.14%
550 - Public service assistance, other	1	0.14%
554 - Assist invalid	6	0.84%
561 - Unauthorized burning	1	0.14%
571 - Cover assignment, standby, moveup	6	0.84%
600 - Good intent call, other	3	0.42%
611 - Dispatched & canceled en route	51	7.11%
622 - No incident found on arrival at dispatch address	2	0.28%
651 - Smoke scare, odor of smoke	1	0.14%
700 - False alarm or false call, other	7	0.98%
710 - Malicious, mischievous false call, other	1	0.14%
733 - Smoke detector activation due to malfunction	1	0.14%
735 - Alarm system sounded due to malfunction	4	0.56%
736 - CO detector activation due to malfunction	2	0.28%
740 - Unintentional transmission of alarm, other	1	0.14%
743 - Smoke detector activation, no fire - unintentional	3	0.42%
745 - Alarm system activation, no fire - unintentional	17	2.37%
746 - Carbon monoxide detector activation, no CO	6	0.84%
813 - Wind storm, tornado/hurricane assessment	4	0.56%

**Total Number of Incidents: 717**

**Total Number of Incident Types: 46**

**Incident Type**

**Total Incidents**

**Percent**

**Report Filter Settings**

**Report File Name:** Incident Reports by Incident Type, Summary

**Filter Name:** Weekly Report

**Filter Expression:** (Not Is Null [IncidentNumber]) And ([AlarmDateTime] is between '7/1/2017 00:00'  
and '6/30/2018 00:00')

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

**Saxton B. Little Free Library Report for 2017-2018**

*The 2017-2018 was our first full year in our renovated building. However, the year was another circumstantially unique one for the Saxton B. Little Free Library. During this period the Library experienced several staffing situations which were out of the ordinary. Our 2017-2018 Annual Report reflects this atypical situation.*

*Mission Statement:* The Saxton B. Little Free Library provides and promotes excellent services, programs, and materials that inform, educate, and enrich all citizens.

**Hours**

M, F and Sat.            10:00 A.M. to 5:00 P.M.  
T, W and TH            10:00 A.M. to 8:00 P.M.  
Closed on Saturday during July and August and all legal holidays

**Library Board Officers and Directors 2017-2018**

President	Erin O’Neil-Baker
Vice President	Shirley King
Treasurer	Denise Egan
Recording Secretary	Mary Gill Lake
Trustee	Noreen Steele
Director	Jennifer Bright
Director	Beth Cheney
Director	Wayne Diederich
Director	Tricia Hul
Director	Hank Stockmal
Director	Nancy Tabor

**Staffing**

Library Director	Su Epstein
Adult Services Librarian	Caitlyn Orlososki
Children’s Services Librarian	Megan Quigley
Technical Services Librarian	Sue Morytko / Bryna Brown
Library Assistants	Carol Carlson Zoe Hayn Joanne Malchiodi Barbara Quigley Pam Robbins Cindy Wilkinson

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

**Friends of the Library**  
**Officers 2017-2018**

President	Amy Raffa
Vice President	Laurie Rogers
Secretary	Vacant
Treasurer	Diane Reitz –Savage

The Saxton B. Little Library owes a great debt of thanks to the Friends of the Library. Over the past year their contributions included, but were not limited to the following:

- Donated funds for children’s and adult programming, Library events, and materials
- Assisted and helped support library events and fundraising
- Provided funds for museum passes such as Mystic Seaport, Roger Williams Park Zoo, the New Britain Museum of Art, the Florence Griswold Museum and more
- Provided discounts on books and media for Friends members
- Engaged in fund raising for the Library, including the on-going Book Nook in the Library foyer, book sales on Amazon and eBay, and the maintenance of the quarterly book sales in the Chapel on the Green
- Sponsored audio, DVD, and foreign film packets supplementing over 1000 choices for patrons
- Sponsored the annual Staff and Volunteer Appreciation Days

The Library also wishes to thank our 200 plus supporters who have Friends memberships and the Friends of the Library who raise over \$12,000 annually through membership and book sales.

**Acknowledgments**

- The Board and staff of SBL wish to thank all those who volunteer in support of the Library and our community.

Maureen Allen  
Toni Ellezy  
Pat Gallagher

Beth Grabowski  
Brenda Judkins  
Stephen Kizilcan

- Special thanks to Cindy W. who has created Saxton Mouse’s wardrobe and assisted in his rise to stardom as Library mascot and international traveler. Thanks also to Addie B. who has helped contribute to Saxton’s possessions and created his sidekick, Little B.
- We also wish to thank our patrons who continued to use the Library throughout the year as well as those who have returned to us now that we have returned to our home location.

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

## **Library Statistics**

### *Circulation*

- Circulation for the 2017-2018 year totaled: 52,626
- For the '17-'18 year, of the 52,626 items circulated 51,407 were physical items from on-site, 1,219 were electronic downloads.
- Electronic downloads include 562 audiobooks, 209 e-books, and 448 music files and represent 2.52% of the Library's total circulation, a decrease from years past. E-books accounted for .4% (.004) of total circulation.
- Of the 51,407 physical items: 3,319 were audiobooks; 586 were music CDs; 15,866 were DVDs/Blu-rays; 1,728 were periodicals; 176 items were misc. (Roku, kits, museum passes, etc.), and 29,732 items were physical books.
- While Saxton B. Little Free Library items circulated to locations throughout the state, over 39,000 items were to full time Columbia residents.
- For the past two years, the Library was closed to the public for part of the year and open a partial year with limited collection and complicated accessibility. Thus, it is difficult to compare circulation with the recent past. However, our circulation is showing a steady increase.
- 38,438 adult or YA materials were circulated and 12,969 children's materials were circulated.
- We requested 1094 items for our patrons from other libraries.

### *Collection*

- Current Library physical collection is 69,115 items. This includes items not permanently held by the Saxton B. Little Free Library. Approximately 500 items are not part of the Saxton B. Little Free Library's permanent collection, but are "borrowed" from the Connecticut State Library system. This count also does NOT include titles available electronically.
- The Library provides access to electronic formats through two providers: Freeding/Freegal (e-books & music), OneClickDigital (e-books & audio books via both the Library and the State); Combined, the Library's digital offerings number in the millions; the Library "owns" 3894 ebook/eaudio titles.
- This Library also circulates two Rokus, two Hotspot and sixteen museum passes.
- A new collection, a Traditional MakersSpace was created to circulate and share handcraft items such as knitting needles, small looms, patterns, etc.; 114 items in this collection have circulated since its inception.
- Library materials are supplemented through Interlibrary Loan, a program that allows all State residents to check out material from any library in the state.
- The OPAC (Online Public Access Catalog) was searched 127,136 times. The system was logged into 110,583 times during the year, another significant increase from years past.

**SAXTON B. LITTLE FREE LIBRARY**  
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*Programming*

- The Library sponsored 274 programs during the '17-'18 year, a 7% increase over last year. This included 50 story time sessions, 83 programs for children, and 141 programs for adults. These programs, sponsored for seniors, adults, teens, children and infants, included 4 adult book groups, 2 youth book groups, guest authors, craft making, musical performances and educational and informational sessions.
- Story time attendance totaled 777, a 60% increase over last year. An additional 1322 children attended children's programming.
- In total we saw 1133 attend adult programs.
- The Library saw 3232 total participants over the year; this is a 17% increase overall from last year.
- Library programs were noted in the State's professional publications, online, in local newspapers, and through our newsletters. Again, the Library hosted nationally recognized performers and authors as well as staff-run events.
- During the summer of 2017, our *Build a Better World!* program registered 129 youth. This year we did not formally register adults. Patrons reported reading over 7,800 books. Youth earned tickets by completing literary tasks for Lingo Raffle, entries totaled 395. Youth had the option to participate in the Read for Feed program, 78 youth participated with 49 qualifying for the final award, and 469 cans of food were donated to Our Companions Animal Rescue. We held 35 events focused on adults and 21 events focused on children (excluding story times.)
- Our Library continued its partnership with Our Companions Animal Rescue of Ashford, CT for our summer reading Read for Feed program, in which youth and adults could donate food to the shelter in lieu of earning prizes for reading. For youth, one can of food was earned for every 100 pages or 3 picture books read.
- New this year, we started a Baby Bees weekly program for those aged 0-2 and their caregiver. We initiated a weekly movie series for adults. By request, the adult book groups extended their meeting dates.
- Over the year, the Library's display case offered opportunity to display the talents and information for a number of groups, including Horace Porter students, artists (local and national), local collectors, and local community groups, such as the Columbia Historical Society, the Columbia Lions, and Town Administrator, Mark Walter.
- The Gallery art display showed work by local artists: Judith Myers, Paul Ramsey, Lori Kalinowski, and Michael Sweeney.
- In addition to the Library's sponsored book groups, we have provided access to multiple copies for several other community book groups.
- Again, the Library participated in the *Connecticut Author's Trail*, inviting Connecticut author, Cuyler Overholt to speak at the Library.

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
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**2017-2018**

- The *Columbia Stitchers* knitting group met weekly, organized field trips to Northampton, MA., and made an afghan that was raffled off to support the Library.
- The *Columbia Writers*, a support group for published and new writers met monthly.
- The Library engaged in collaboration with local pre-school, Columbia Cooperative Nursery School, and Horace Porter School (kindergarten, 2nd grade, 7th and 8th grade) classes.
- We also partnered with organizations around the town and state to offer programs, including: the UConn Extension, the CT Counsel for Interreligious Understanding, the Columbia Democratic and Republican Town Committees, Our Companions Animal Rescue and the Korean Spirit and Culture Promotion Project, among others.

*Service*

- The Library served as a functional location for several local tutors.
- We have provided online exam proctoring for several distance education students.
- Fax, photocopying, and color printing services were offered for minimal fees. Scanning to email/digital copy was offered free of charge.
- Free access to two hot spots and two Rokus for circulation, and free internet and wifi in-house.
- The Library is a repository for tax forms and other public interest and community documents and information, such as providing a community bulletin board, access to local publication such as the Beckish Senior Center Gem, FAF, continuing education documentation, and more.
- Information about the Library and our programs are shared through articles in Columbia Events, posting on public access cable, the Library's website, e-mail newsletter and electronic and physical publications in the Library.
- Library staff provided basic training to patrons in online job hunting and application processes, as well as providing a variety of computer and reference assistance.
- The Library provided training and assistance for electronic devices, including but not limited to e-book and audiobook download, e-mail, etc.
- In cooperation with the State of Connecticut Library and neighboring libraries, SBL provided not only interlibrary loans, but free returns for materials to other libraries in state.
- The Library served as a drop off point for Flag recycling, social service and charitable collections.
- Free access to local newspapers, local museum passes, and electronic equipment.
- The Library has served as a community gathering place for informal meetings and project work as well as a site for sharing of information.
- The Library has supported elders, home businesses, farmers, and home schoolers.

**SAXTON B. LITTLE FREE LIBRARY**  
**ANNUAL REPORT**  
**FISCAL YEAR**  
**2017-2018**

- The Saxton B. Little Library E-Newsletter has increased to over 288 main subscribers and 315 subscribers to our news flash emails. We currently have over 377 Facebook friends. Both increased from last year.

*Notables*

- Long-time Library Cataloger, Sue Morytko retired. Children's Librarian Megan, welcomed her second daughter.
- Saxton Mouse and his friend, Little B. became the Library's unofficial mascot and international traveler. As the Library's Ambassador he traveled to South Korea, Canada, Scotland, the Adirondacks, and elsewhere sending back pictures of his adventures that were posted to our website. Each month he wears a unique hand made outfit to greet people at the main Library desk.
- Due to multiple circumstances, the State of Connecticut's state wide catalog and interlibrary loan services continues to be severely impacted. During the past year, State Service have remained problematic. The Library has adjusted to this by making alternative arrangements available on our website, with other local libraries and with the accommodations of staff to assure patron's needs could be met.
- The Library has been happy to partner with local area schools, libraries, and civic organizations to offer services and support.
- The Library received a grant from Savings Bank of Manchester (Summer Reading Program: \$5000).
- We also received a grant from New Alliance Bank to help offset computer upgrades (\$5000).
- Thanks to the generous support from the Columbia Lions Club, the Library received a grant which enabled the purchase of 36 Large Print books.
- For the second year, Library staff received several inquiries from librarians' nationwide seeking information so that they could model themselves after our programs and processes.
- The *Columbia Stitchers* created an afghan that was raffled off as a fundraiser to support the Traditional MakersSpace.
- Sound proofing was improved in the Library's programming room.
- Library Director, Su Epstein offered online professional development for librarians nationwide through the American Library Association. She continues to write a monthly blog post for the American Library Association's *Public Libraries Online* journal; she serves on the editorial board of two international professional journals. She was an invited panel member for the CT Library Consortium Social Justice Round Table, and attended several professional development webinars.
- Children's Librarian Megan Quigley, Adult Services Librarian Caitlyn Orlomoski, and several Library Assistants attended various regional meetings and conferences for professional development.

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

**Fiscal Report**

<b><u>Saxton B. Little Free Library</u></b>		
<b>2017-2018 Financial Statement</b>		
<b><u>Operating Expenditures</u></b>	<b><u>2017-2018</u></b>	
Salary and Wages	212,810	
P/R Taxes & Benefits	50,063	
Cleaning Contract	9,360	
Administrative	14,913	
Library Supplies & Furniture	12,267	
Utilities, Telephone	14,967	
Books & Reference materials	37,011	
Audio-Visual	11,781	
Programs & Services	2,731	
Periodicals & Newspapers	4,803	
Computer Service & Equipment	12,191	
<b><u>Total Operating Expenditures *</u></b>	<b><u>\$ 382,897</u></b>	
<b><u>Additional Expenditures:**</u></b>		
Capital Reserve	5,000	
Library Fund	2,300	
Allocated Technology Replacement	4,700	
Emergency Fund	10,000	
<b><u>Total Expenditures</u></b>	<b><u>\$ 404,897</u></b>	

\*Note: Expenditures do not include monies spent from designated funds.

\*\*Note: Unexpected staffing circumstances this year resulted in a salary/benefits line surplus. Funds were reallocated to offset known current and future technology expenses and to hold in reserve for anticipated future salary and benefit cost to offset need of budget increases.

**SAXTON B. LITTLE FREE LIBRARY  
ANNUAL REPORT  
FISCAL YEAR  
2017-2018**

<b><u>Operating Revenues</u></b>		
Town Grant	393,365	
State Grant	789	
Library Income*	5,445	
Fundraising*	6,416	
Other Revenue	92	
<b><u>Total Operating Revenue</u></b>	<b><u>\$ 406,107</u></b>	
* Note: Monies received may be designated.		
<b><u>Earnings / (Shortfall)</u></b>	<b><u>Current</u></b> <b><u>\$ 1,210</u></b>	
<b><u>Designated Funds*</u></b>		
	<b><u>Revenue</u></b>	<b><u>Expenditures*</u></b>
Friends	6,000	6,649
Memorials-Materials	403	255
Investment Dividends	1,350	1,256
Grant funding	10,000	10,000
<b><u>Total Designated/Inv. Revenues</u></b>	<b><u>\$ 17,753</u></b>	<b><u>\$ 18,160</u></b>
*note – expenditures may be higher than revenue because of deferred monies or lesser because of designated requests.		

Submitted by Su Epstein, Ph.D. Library Director



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## United Services, Inc.

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*Creating healthy communities*

January 14, 2019

Mr. Steven Everett  
Town of Columbia  
323 Route 87  
Columbia, CT 06237

Dear Mr. Everett:

On behalf of the Board of Directors of United Services, Inc., we respectfully request the Town of Columbia to contribute its share for services that will be provided by our agency to your community in the coming fiscal year. Enclosed is a summary of actual services utilized by Columbia residents this past year, as well as our Annual Report which highlights services that were provided to local communities during Fiscal Year 2018.

Unlike most other Local Mental Health Authorities and Community Behavioral Health Centers in the state, United Services, Inc. receives no private United Way funding to supplement the very limited state funding provided to the northeast area. In fact, state funding disparities result in Northeast Connecticut receiving 1/6<sup>th</sup> the per capita funding provided in other parts of the state, a serious issue given the fact that Mental Health has been identified as our region's #1 health need.

As you know, the Northeast Connecticut community is still very much under stress, with United Services' Outpatient Behavioral Health volume continuing to grow, now at more than 250% what it was in 2007. The numbers of individuals and families seeking help from programs including our Child Guidance Clinic, Addiction Treatment Services and our Domestic Violence Program, as well as individuals requiring long-term recovery supports for Opiates and other addictions, have all increased significantly in recent years.

That's why we at United Services request the support of the towns we serve, to ensure we can be there for residents when they need us most. Our request is based on a per capita allocation of \$.70 - a request to your town that we have not increased for the last 23 years, even as the costs for wages, benefits, insurance, utilities, etc. have increased considerably. Few, if any, vendors of services to your town can make this same statement, and few organizations provide such critical and needed supports to the community.

**Just \$.70 per resident, per year, will help provide the support we need to continue to respond to the needs of the individuals and families in our community.** As we reaffirm our commitment to our local communities even in the face of insufficient funding, we hope that the Town of Columbia will make continued support for United Services a priority. **Our request, based on the town's population of 5,485, is \$3,839.50.**

[www.UnitedServicesCT.org](http://www.UnitedServicesCT.org)

Residents of Columbia can look forward to the opening of United Services Windham Regional Health and Wellness Center, expected to open in Spring 2019. This new regional center, located just over the Windham town line in Mansfield, is funded through a federal loan and will allow United Services to keep pace with the exponential growth in demand and provide services in a state-of-the-art health center befitting the dignity and respect that all in our community deserve.

Town Funding from communities such as Columbia is used to match state funding for programs such as child abuse and trauma treatment, victim supports, youth violence prevention and the Domestic Violence Program, as well as support crisis services and provide information about behavioral health for local citizens. Town funds go directly to programs and are not used to pay for any administrative costs. We hope that with continued support from Columbia we can continue to meet the needs of children, adults and families who request our services in the coming year.

If you would like to learn more about our services, or if we can help you meet a special need in Columbia, please feel free to contact me at 860-774-2020. We would also be pleased to send a representative to your Board of Finance or Selectmen's meeting.

United Services has provided behavioral health and social services for more than 50 years in northeastern Connecticut. We value our alliance with Columbia and look forward to continuing our relationship during this year and realizing our shared goal of "Creating Healthy Communities."

Sincerely,

A handwritten signature in cursive script, appearing to read "Diane Manning".

Diane L. Manning  
President/CEO



United Services, Inc.

Creating healthy communities

**TOWN OF COLUMBIA**  
**SERVICES PROVIDED TO TOWN RESIDENTS**  
July 1, 2017 to June 30, 2018

<b>PARTIAL LISTING OF SERVICES</b>	<b>RESIDENTS SERVED</b>	<b>NUMBER OF VISITS/CONTACTS</b>
<i>Adult Outpatient Services &amp; Addiction Recovery Services</i> – outpatient treatment for adults, including special services for the elderly and seriously mentally ill populations, and home-based treatment. Treatment, counseling and case management for persons addicted to alcohol or drugs, gambling and other problem behaviors.	19	244
<i>Emergency Psychiatric Services 24/7/365</i> – emergency response and crisis intervention for mental health and substance abuse problems for all ages. Includes mobile response to home, school, etc.	5	6
<i>Behavioral Health Home</i> – Care coordination, wellness services, transitional care and community referrals are among the services in this innovative program designed to reduce health care costs for individuals with chronic conditions.	1	20
<i>Child Guidance Center</i> – treatment for children and parents, including victims of abuse. Community education and prevention services.	10	112
<i>Psychiatric Services</i> – medical services for adults, adolescents and children, visits including specialized medication evaluations and monitoring, consultation and therapy.	18	68
<i>Parenting Support Services</i> – support and education in areas such as parenting skills, stress management, nutrition, child development and home management provided to parents on a one to one basis.	2	31
<i>Recovery Pathways</i> - services and support for optimal functioning in the community for individuals with serious mental illnesses, the elderly, and the homeless.	6	102
<b>TOTAL SERVICES PROVIDED IN ALL PROGRAMS</b>	62	600



## 2017-2018 Columbia Data Summary

**During the 2017-2018 fiscal year, the residents of Columbia utilized the services and programs of AHM Youth and Family Services as listed below:**

### Family Resource Center

Program	Children Served	Adults Served	
Play & Learn Groups	2	2	
FRC Field Trips	11	4	
FRC Parent and Provider Workshop		2	
FRC Enrichment Programs	2	4	
<b>Total:</b>	<b>15</b>	<b>12</b>	

### Horace Porter School

Program	Children Served	Adults Served	
Individual In School Counseling / Case Management	10	15	
Power of Words Jr.	12		
Low Ropes	25		
Social Skills Classes	88		
Peer Mentors	19		
Decision Making Presentations	100	12	
Kindness Presentation	88		
<b>Total:</b>	<b>342</b>	<b>27</b>	

### Individual and Family Therapy

<b>Program</b>	<b>Children Served</b>	<b>Adults Served</b>	
Individual Therapy	8		
Family Therapy	1	1	
Crisis Intervention	1	0	
<b>Total:</b>	<b>10</b>	<b>1</b>	

## Community

<b>Program</b>	<b>Youth Served</b>	<b>Adults Served</b>	
Tasks Employment Program Program	15	39	
Mentoring Meeting	8	4	
Narcan Training		1	
Summer Youth Theater	2		
Summer Youth Theater Audience	6	15	
RHAM Freshman Orientation	1		
Nature and Adventure Day	16	11	
Resilience Workshop - Columbia Teachers		23	
Take Back Event		5	
<b>Total:</b>	<b>48</b>	<b>98</b>	

**Total children served 415**

**Total Adults Served 138**

**Total 553**

**In total, Columbia residents accessed the services provided by AHM 553 times in individual and/or large group settings. Families often receive multiple services from our agency.**

# *Financía Reports*

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2018

**GENERAL FUND (10)**

Balance June 30, 2017

Cash and Cash Equivalent	1,073,007	
Short Term Investment Fund	3,742,384	
Due from (to) Others	(1,003,322)	
		3,812,068

Receipts:

Property Taxes	14,393,052	
Licenses, Fees and Permits	133,769	
Intergovernmental Revenues	2,610,451	
Charges for Services	20,511	
Other Revenue	175,323	
Interest on Investments	94,961	
		17,428,067

Fund Transfers:

From (to) Capital Reserve Fund	(884,572)	
From (to) Dog Fund	(10,000)	
From (to) Internal Service Fund	(10,000)	
From (to) Szegda Farm Fund	(3,900)	
From (to) BOE Nonlapsing Fund	(40,000)	
From (to) Recreation Activities Fund	16,480	
From (to) Other Funds		
Allocation for Subs Year's Budget		
		(931,992)

Disbursements:

Board of Selectmen	3,597,466	
Board of Selectmen - Debt Service	174,000	
Board of Education	12,638,714	
		16,410,180

Balance June 30, 2018

Cash and Cash Equivalent	1,315,374	
Short Term Investment Fund	3,662,025	
Due from (to) Others	(1,079,435)	

**GENERAL FUND**

3,897,964

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2018

**CAPITAL RESERVE FUND (20)**

Balance June 30, 2017		
Cash and Cash Equivalent	-	
Short Term Reserve Fund	718,021	
Due from (to) Others	-	
		718,021
Receipts:		
Interest on Investments	10,006	
Transfers from General Fund	884,572	
Transfers from Other Funds	229,350	
		1,123,928
Disbursements:		
Expenditures on Projects	714,498	
Transfers to Other Funds	-	
		714,498
Balance June 30, 2018		
Cash and Cash Equivalent	-	
Short Term Investment Fund	1,127,451	
Accounts Payable	-	
Due from (to) Others	-	
		1,127,451
<b>CAPITAL RESERVE FUND</b>		<b>1,127,451</b>

**HOUSING REHABILITATION LOAN PROGRAM (22)**

Balance June 30, 2017		
Cash and Cash Equivalent	46,597	
		46,597
Receipts:		
Housing Rehab Loan Repayments	1,808	
Transfers from General Fund	-	
		1,808
Disbursements:		
Loan Expenditures	-	
Transfers to Other Funds	-	
		-
Balance June 30, 2018		
Cash and Cash Equivalent	48,405	
		48,405
<b>HOUSING REHABILITATION LOAN PROGRAM</b>		<b>48,405</b>

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2018

**BOARD OF EDUCATION NONLAPSING ACCOUNT (23)**

Balance June 30, 2017	
Cash and Cash Equivalent	-
Short Term Investment Fund	-
Due To (From) Others	100,000
	100,000
Receipts:	
Transfers from General Fund	40,000
	40,000
Disbursements:	
Expenditures	-
Transfers to Other Funds	-
	-
Balance June 30, 2018	
Cash and Cash Equivalent	-
Short Term Investment Fund	-
Due To (From) Others	140,000
	140,000
<b>BOE NONLAPSING ACCOUNT</b>	<b>140,000</b>

**DOG FUND (30)**

Balance June 30, 2017	
Cash and Cash Equivalent	-
Short Term Investment Fund	10,531
Due To (From) Others	(3,314)
	7,216
Receipts:	
Interest on Investments	146
Miscellaneous	-
Licenses Fees & Surcharges	1,700
Dog Redemptions & Sales	145
Transfers from General Fund	10,000
	11,991
Disbursements:	
Expenditures on Projects	12,157
Transfers to Other Funds	-
	12,157
Balance June 30, 2018	
Cash and Cash Equivalent	-
Short Term Investment Fund	10,274
Due To (From) Others	(3,224)
	7,050
<b>DOG FUND</b>	<b>7,050</b>

TOWN OF COLUMBIA  
 TREASURER'S ANNUAL REPORT  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 for the year ending June 30, 2018

**LAND ACQUISITION/OPEN SPACE FUND (35)**

Balance June 30, 2017	
Cash and Cash Equivalent	-
Short Term Investment Fund	2,792
Due To (From) Others	-
	2,792
Receipts:	
Interest on Investments	39
Open Space Contribution	-
Transfer from Reserve Fund	-
	39
Disbursements:	
Expenditures on Projects	-
Transfers to Other Funds	-
	-
Balance June 30, 2018	
Cash and Cash Equivalent	-
Short Term Investment Fund	2,831
Due To (From) Others	-
	2,831
<b>LAND ACQUISITION</b>	<b>2,831</b>

**TOWN AID ROADS (41)**

Balance June 30, 2017	
Cash and Cash Equivalent	-
Inventory	-
Due from (to) Others	204,898
	204,898
Receipts:	
Intergovernmental Revenues	205,387
Other Revenue	-
	205,387
Disbursements:	
Expenditures on Projects	-
Transfers to Other Funds	229,350
	229,350
Balance June 30, 2018	
Cash and Cash Equivalent	-
Short Term Investment Fund	-
Due To (From) Others	180,935
	180,935
<b>TOWN AID ROADS</b>	<b>180,935</b>

Town of Columbia  
2017-2018 Revenue  
Budget Basis

Description	Final 17/18 Budget	Actual	Differences Over(Under)
<b>General Fund</b>			
<b>Taxes</b>			
110 Current Prop Taxes	13,638,802	14,048,122	409,320
115 Refunds-Current Taxes	(20,000)	(55,072)	(35,072)
117 Refunds-Prior FY Taxes	(4,000)	(3,207)	793
120 Delinquent Prop Taxes	80,000	266,455	186,455
130 Prop Tax Interest	50,000	133,804	83,804
140 Prop Tax Lien Fees	900	1,416	516
150 Other Fees - Tax Collector	500	1,534	1,034
<b>Total Taxes</b>	<b>13,746,202</b>	<b>14,393,052</b>	<b>646,850</b>
<b>Licenses, Fees and Permits</b>			
221 Real Estate Conveyance	42,000	61,567	19,567
222 Bldg. Mech. Septic Permits	55,000	48,467	(6,533)
223 Zoning Permit Fees	1,800	1,535	(265)
224 Recording Fees	24,000	19,819	(4,181)
225 Pistol Permit Fees	3,000	2,380	(620)
<b>Total Licenses, Fees and Permits</b>	<b>125,800</b>	<b>133,769</b>	<b>7,969</b>
<b>Intergovernmental Revenue</b>			
320 Home land Security Grant	2,500	1,660	(840)
352 Education Equalization Grant	2,561,439	2,236,816	(324,623)
353 Special Education Grant	300,000	275,867	(24,133)
354 School Transportation Grant	-	-	-
362 Circuit Breaker Elderly Tax Relief Grant	30,000	-	(30,000)
364 Disabled Persons Tax Grant	500	574	74
365 Veterans Tax Grant	2,000	2,657	657
367 Municipal Revenue Sharing	160,179	-	(160,179)
368 Muncipal Projects/Stabilization Grant	-	46,015	46,015
382 Pmt in Lieu Tax-State Property	4,397	153	(4,244)
383 Manshantucket Pequot PILOT	19,213	19,213	-
685 LoCIP Reimbursement	150,925	-	(150,925)
686 STEAP Reimbursement	-	-	-
755 School Construction Grant Rev	7,070	27,497	20,427
757 Library Expansion Project	-	-	-
<b>Total Intergovernmental Revenue</b>	<b>3,238,223</b>	<b>2,610,451</b>	<b>(627,772)</b>
<b>Charges for Services</b>			
410 Notary Fees	300	306	6
411 Photocopy Fees	5,300	5,227	(73)
412 Passport Fees	1,200	2,620	1,420
413 Planning & Zoning Fees	2,000	2,150	150
414 Zoning Board of Appeals Fees	1,500	2,025	525
415 Inland/Wetland Fees	3,000	2,675	(325)
416 Town Clerk Fees	3,500	5,508	2,008
417 Senior Center Van Services	1,150	521	(629)
<b>Total Charges for Services</b>	<b>17,950</b>	<b>21,032</b>	<b>3,082</b>

Town of Columbia  
2017-2018 Revenue  
Budget Basis

Description	Final 17/18 Budget	Actual	Differences Over(Under)
<b>Other Revenue</b>			
510 Court Fines/Judgements	3,000	1,775	(1,225)
611 Interest on Investments	15,000	94,961	79,961
621 Facilities Rental	2,000	2,900	900
622 Boat Mooring Fees	500	2,050	1,550
623 Town Beach Use	30,000	32,453	2,453
625 Transfer Station Fees	25,000	29,093	4,093
626 Transfer Station Sticker Fees	35,000	43,195	8,195
642 Bid and Spec Fees	500	-	(500)
650 State Fees - Land Use Dept	200	302	102
660 Telephone Access Grant	12,000	9,778	(2,222)
680 Preschool Tuition Fees	35,000	44,336	9,336
690 Miscellaneous	10,000	8,920	(1,080)
Total Other Revenue	<u>168,200</u>	<u>269,764</u>	<u>101,564</u>
<b>Other Financing Sources</b>			
675 Transfers In from Other Funds	10,000	16,480	6,480
Total Other Financing Sources	<u>10,000</u>	<u>16,480</u>	<u>6,480</u>
Total Revenues for General Fund	<u>17,306,375</u>	<u>17,444,548</u>	<u>138,173</u>
<b>Reserved Funds</b>			
20 Reserved Fund for Capital and Non-Recurring Expenditures			
611 Interest on Investments	4,500	10,006	5,506
675 Transfers In from Other Funds	1,113,922	1,113,922	-
Total Res'd Fund for Capital and Non-Recur Exps	<u>1,118,422</u>	<u>1,123,928</u>	<u>5,506</u>
<b>Other Government Funds</b>			
22 Housing Rehabilitation Loan Program			
345 Program Income	-	1,808	1,808
Total Nutmeg Network	<u>-</u>	<u>1,808</u>	<u>1,808</u>
23 BOE Nonlapsing Account			
675 Transfer In from General Fund	40,000	40,000	-
Total BOE Nonlapsing Account	<u>40,000</u>	<u>40,000</u>	<u>-</u>
27 Internal Service Fund			
675 Transfer In from General Fund	10,000	10,000	-
Total Internal Service Fund	<u>10,000</u>	<u>10,000</u>	<u>-</u>

Town of Columbia  
2017-2018 Revenue  
Budget Basis

Description	Final 17/18 Budget	Actual	Differences Over(Under)
<b>28 Community Garden/Szegda Farm</b>			
190 Community Garden	-	378	378
191 Maintenance of Szegda Farm	-	-	-
675 Transfer In from General Fund	3,900	3,900	-
<b>Total Community Garden/Szegda Farm</b>	<b>3,900</b>	<b>4,278</b>	<b>378</b>
<b>29 Recreation Activities Fund</b>			
100 Adult Programs	-	16,137	16,137
110 Educational Programs	-	-	-
120 Fundraisers	-	8,744	8,744
121 Beach	-	300	300
130 Youth	-	19,588	19,588
140 Donations	-	10	10
<b>Total Recreation Activities Fund</b>	<b>-</b>	<b>44,779</b>	<b>44,779</b>
<b>30 Dog Fund</b>			
224 Dog License Fees	1,200	1,647	447
225 Dog License Surcharge	60	53	(7)
690 Miscellaneous	-	-	-
421 Dog Redemption and Sale	40	145	105
611 Investment Earnings	-	146	146
675 Transfer In from General Fund	10,000	10,000	-
<b>Total Dog Fund</b>	<b>11,300</b>	<b>11,991</b>	<b>691</b>
<b>31 Historic Document Preservation</b>			
313 Historic Document Preservation Grant	-	4,000	4,000
651 Historic Document Fees	-	1,029	1,029
<b>Total Historic Document Preservation</b>	<b>-</b>	<b>5,029</b>	<b>5,029</b>
<b>33 Social Services Needs</b>			
611 Interest on Investments	-	-	-
691 Donations/Contributions	-	2,502	2,502
<b>Total Social Service Needs</b>	<b>-</b>	<b>2,502</b>	<b>2,502</b>
<b>34 Council on Prevention - DARE</b>			
691 Donations/Contributions	-	2,876	2,876
<b>35 Open Space Land Acquisition</b>			
611 Interest Income	-	39	39
010 Donations/Contributions	-	-	-
<b>Total Open Space Land Acquisition</b>	<b>-</b>	<b>39</b>	<b>39</b>
<b>36 Senior Center</b>			
240 Sr Ctr Grants/Donations	-	1,100	1,100
450 Transportation Fees/WRTD	-	650	650
813 Senior Center Special Items	-	3,237	3,237
<b>Total Senior Center</b>	<b>-</b>	<b>4,987</b>	<b>4,987</b>

Town of Columbia  
2017-2018 Revenue  
Budget Basis

Description	Final 17/18 Budget	Actual	Differences Over(Under)
<b>38 Rec Field Fence Rentals</b>			
611 Interest Income	-	108	108
690 Fence Rentals	-	3,530	3,530
<b>Total Rec Field Fence Rentals</b>	<b>-</b>	<b>3,638</b>	<b>3,638</b>
<b>41 Improved Road Fund</b>			
756 Town Aid Roads-Impr Rd	205,463	205,387	(76)
<b>Total Improved Road</b>	<b>205,463</b>	<b>205,387</b>	<b>(76)</b>
<b>56 Brand Memorial Trust</b>			
611 Interest Income	-	2,648	2,648
691 Miscellaneous	-	27	27
<b>Total Brand Memorial Trust</b>	<b>-</b>	<b>2,675</b>	<b>2,675</b>
<b>58 and 59 Land Preservation Fund</b>			
200 Licenses, fines and permits	-	8,889	8,889
<b>60 Trust Funds</b>			
611 Interest Income	-	0	0
612 Contributions/Donations	-	260	260
613 Bell Memorial Trust Revenue	-	-	-
616 Kathy Mattesich Memorial Fund	-	-	-
617 Dennis Harvey Memorial	-	-	-
<b>Total Rec Field Fence Rentals</b>	<b>-</b>	<b>260</b>	<b>260</b>
<b>Education Funds</b>			
Cafeteria Funds		12,111	12,111
Education Grants	225,190	254,565	29,375
<b>Total Education Funds</b>	<b>225,190</b>	<b>266,676</b>	<b>41,486</b>
<b>Total Other Governmental Funds</b>	<b>495,853</b>	<b>615,813</b>	<b>119,960</b>
<b>Grand Total General Fund, Reserve Fund, and Other Governmental Funds</b>	<b>18,920,650</b>	<b>19,184,288</b>	<b>263,638</b>

Town of Columbia  
2017-2018 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2017-2018 Initial Budget	Budget Transfers	2017-2018 Revised Budget	Expenditures	Encum- brances	Remaining
<b>GENERAL GOVERNMENT</b>							
110	TOWN MEETING						
	Board of Selectmen						
120	Telephone Communications	1,225		1,225	1,225	-	-
130	Legal Notices	1,000		1,000	915	-	85
		<u>2,225</u>	<u>-</u>	<u>2,225</u>	<u>2,140</u>	<u>-</u>	<u>85</u>
112	EXECUTIVE & ADMINISTRATIVE SERVICES						
	Board of Selectmen						
10	Salaries	164,509	-	164,509	159,510	-	4,999
12	Auto Allowance	3,600	-	3,600	3,600	-	0
20	Payroll Taxes	112,000	-	112,000	111,441	-	560
22	Unemployment Comp	5,000	-	5,000	-	-	5,000
30	Worker's Compensation	20,485	2,628	23,113	23,112	-	1
40	Group Insurance	281,000	(7,837)	273,163	250,002	-	23,161
50	Pension Expense	136,000	(1,230)	134,770	84,004	-	50,766
60	457 Employer Match	35,000	1,230	36,230	36,230	-	0
110	Postage	2,250	-	2,250	1,775	-	475
120	Telephone/Communication	8,800	(220)	8,580	8,412	-	168
130	Legal Notices	2,000	-	2,000	574	-	1,426
140	Advertising	600	-	600	259	-	341
230	Electricity	11,000	650	11,650	10,681	-	969
240	Fuel	2,855	850	3,705	3,306	-	399
300	General Supplies	2,450	(120)	2,330	1,549	-	781
420	Grants & Subsidies	3,500	-	3,500	3,500	-	-
421	Town Historian	718	-	718	656	-	62
422	Econ Devel Comm	600	-	600	300	-	300
460	Commercial Insurance	33,197	663	33,860	33,860	-	-
500	Professional/Tech	500	(4)	496	108	-	388
520	Printing	550	-	550	350	-	200
550	Misc Services/Chgs	250	-	250	155	-	95
600	Repairs/Maintenance	100	-	100	-	-	100
710	Professional Improvement	125	120	245	220	-	25
720	Professional Dues	11,474	-	11,474	11,474	-	0
750	Conferences/Seminars	500	-	500	479	-	21
770	Transportation	250	-	250	175	-	75
		<u>839,313</u>	<u>(3,270)</u>	<u>836,043</u>	<u>745,732</u>	<u>-</u>	<u>90,312</u>
113	INFORMATION/TECHNOLOGY						
	Town Network						
300	Supplies	4,500	-	4,500	3,410	-	1,090
500	Professional/Tech	20,614	-	20,614	19,061	-	1,553
515	Contracted Services	13,500	-	13,500	10,093	-	3,407
600	Repairs/Maintenance	500	-	500	-	-	500
811	Mach/Equip < \$5000	4,250	-	4,250	429	-	3,821
		<u>43,364</u>	<u>-</u>	<u>43,364</u>	<u>32,993</u>	<u>-</u>	<u>10,371</u>
115	OLD FIREHOUSE BUILDING						
	Board of Selectmen						
120	Telephone/Communications	550	-	550	505	-	45
230	Electricity	600	-	600	354	-	246
240	Fuel	1,310	-	1,310	558	-	752
		<u>2,460</u>	<u>-</u>	<u>2,460</u>	<u>1,417</u>	<u>-</u>	<u>1,043</u>
116	CHAPEL ON THE GREEN						
	Board of Selectmen						
230	Electricity	1,350	920	2,270	2,263	-	7
600	Repairs/Maintenance	-	-	-	-	-	-
		<u>1,350</u>	<u>920</u>	<u>2,270</u>	<u>2,263</u>	<u>-</u>	<u>7</u>
117	HISTORY PLACE						
	Board of Selectmen						
120	Telephone	820	520	1,340	1,340	-	0
230	Electricity	1,400	500	1,900	1,900	-	0
240	Fuel	750	-	750	390	-	360
600	Repairs/Maintenance	-	-	-	-	-	-
		<u>2,970</u>	<u>1,020</u>	<u>3,990</u>	<u>3,630</u>	<u>-</u>	<u>360</u>

Town of Columbia  
2017-2018 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2017-2018 Initial Budget	Budget Transfers	2017-2018 Revised Budget	Expenditures	Encum- brances	Remaining
120	JUDICIAL & LEGAL						
	Board of Selectmen						
500	Professional/Technical	65,000	-	65,000	58,734	-	6,266
		<u>65,000</u>	<u>-</u>	<u>65,000</u>	<u>58,734</u>	<u>-</u>	<u>6,266</u>
130	REGISTRATION & ELECTION						
	Registrars of Voters						
10	Salaries-Election	14,971	-	14,971	8,313	-	6,658
16	Salaries-Election Workers	6,764	(580)	6,184	2,107	-	4,077
110	Postage	241	250	491	474	-	17
130	Legal Notices	250	-	250	224	-	26
300	General Supplies	1,677	-	1,677	679	-	998
500	Professional/Technical	3,025	-	3,025	1,024	-	2,001
515	Contracted Services	600	-	600	600	-	-
520	Printing	3,700	(150)	3,550	1,337	-	2,213
550	Misc Services/Chgs	80	-	80	60	-	20
600	Repairs/Maintenance	160	-	160	160	-	-
750	Conferences/Seminars	760	480	1,240	860	-	380
770	Transportation	161	-	161	153	-	8
		<u>32,389</u>	<u>-</u>	<u>32,389</u>	<u>15,992</u>	<u>-</u>	<u>16,397</u>
132	ASSESSMENT						
	Assessor						
10	Salaries	103,519	1,108	104,627	104,626	-	1
110	Postage	1,600	(1,151)	449	220	-	229
130	Legal Notices	210	43	253	252	-	1
300	General Supplies	3,100	-	3,100	1,056	-	2,044
500	Professional/Technical	14,220	-	14,220	12,026	-	2,194
515	Contracted Services	1,750	-	1,750	525	-	1,225
710	Professional Improvement	1,800	-	1,800	1,205	-	595
720	Professional Dues	510	10	520	520	-	-
750	Conferences/Seminars	300	(10)	290	224	-	66
770	Transportation	2,090	-	2,090	1,173	-	917
811	Mach/Equip < \$5000	2,610	-	2,610	-	-	2,610
		<u>131,709</u>	<u>-</u>	<u>131,709</u>	<u>121,828</u>	<u>-</u>	<u>9,881</u>
133	TAX COLLECTION						
	Tax Collector						
10	Salaries	73,973	447	74,420	73,601	-	819
110	Postage	2,959	340	3,299	3,295	-	4
130	Legal Notices	1,350	-	1,350	1,308	-	42
300	General Supplies	940	(340)	600	591	-	9
500	Professional/Technical	11,485	676	12,161	12,160	-	1
505	State DMV Fee-Delinquent Taxes	250	-	250	250	-	-
710	Professional Improvements	400	(400)	-	-	-	-
720	Professional Dues	150	-	150	95	-	55
750	Conferences/Seminars	475	-	475	436	-	39
770	Transportation	293	-	293	267	-	26
		<u>92,275</u>	<u>723</u>	<u>92,998</u>	<u>92,004</u>	<u>-</u>	<u>994</u>
134	PUBLIC RECORDS SERVICES						
	Town Clerk						
10	Salaries	87,305	1,672	88,977	87,640	-	1,337
110	Postage	968	-	968	806	-	162
130	Legal Notices	2,845	-	2,845	2,247	-	598
300	General Supplies	3,200	-	3,200	3,112	-	88
500	Professional/Technical	8,550	-	8,550	7,999	-	551
515	Contracted Services	540	-	540	-	-	540
550	Miscellaneous Services/Chgs	270	-	270	-	-	270
600	Repairs/Maintenance	200	-	200	-	-	200
630	Rental	396	-	396	305	-	92
710	Professional Improvement	950	(150)	800	165	-	635
720	Professional Dues	370	-	370	190	-	180
750	Conferences/Seminars	1,000	150	1,150	879	-	271
770	Transportation	321	-	321	261	-	60
		<u>106,915</u>	<u>1,672</u>	<u>108,587</u>	<u>103,603</u>	<u>-</u>	<u>4,984</u>

Town of Columbia  
2017-2018 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2017-2018 Initial Budget	Budget Transfers	2017-2018 Revised Budget	Expenditures	Encum- brances	Remaining
135	FINANCIAL PLANNING/AUDITING						
	Financial Planning and Allocation Commission						
110	Postage	400	-	400	399	-	1
130	Legal Notices	200	-	200	102	-	98
500	Professional/Technical	23,775	-	23,775	23,775	-	-
520	Printing	800	-	800	260	-	540
		<u>25,175</u>	<u>-</u>	<u>25,175</u>	<u>24,537</u>	<u>-</u>	<u>638</u>
136	FINANCE DEPARTMENT						
	Finance Director						
10	Salaries & Wages	177,364	-	177,364	176,006	-	1,359
110	Postage	2,500	-	2,500	873	-	1,627
120	Telephone	1,500	(330)	1,170	1,155	-	15
300	General Supplies	2,700	-	2,700	1,797	-	903
500	Professional/Technical	25,225	-	25,225	24,293	-	932
515	Contracted Services	450	-	450	-	-	450
550	Miscellaneous Svc/Charges	150	-	150	-	-	150
600	Repairs/Maintenance	100	-	100	-	-	100
710	Professional Improvement	600	-	600	50	-	550
720	Professional Dues	400	-	400	225	-	175
750	Conferences/Seminars	500	-	500	-	-	500
770	Transportation	300	-	300	149	-	151
811	Machinery/Equipment <\$5000	-	-	-	-	-	-
		<u>211,789</u>	<u>(330)</u>	<u>211,459</u>	<u>204,547</u>	<u>-</u>	<u>6,912</u>
140	BOARD OF ASSESSMENT APPEAL						
	Board of Assessment Appeal						
10	Salaries & Wages	50	-	50	-	-	50
110	Postage	60	-	60	-	-	60
130	Legal Notices	530	-	530	211	-	319
710	Professional Improvement	100	-	100	-	-	100
		<u>740</u>	<u>-</u>	<u>740</u>	<u>211</u>	<u>-</u>	<u>529</u>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,557,674</b>	<b>735</b>	<b>1,558,409</b>	<b>1,409,630</b>	<b>-</b>	<b>148,779</b>
<b>HEALTH AND HUMAN SERVICES</b>							
210	HEALTH CARE AND INSPECTION SERVICES						
	Board of Selectmen						
500	Professional/Technical	28,770	4	28,774	28,773	-	1
		<u>28,770</u>	<u>4</u>	<u>28,774</u>	<u>28,773</u>	<u>-</u>	<u>1</u>
230	SOCIAL SERVICES						
	Board of Selectmen						
550	Professional/Technical	8,550	-	8,550	8,350	-	200
770	Transportation	600	-	600	79	-	522
		<u>9,150</u>	<u>-</u>	<u>9,150</u>	<u>8,428</u>	<u>-</u>	<u>722</u>
240	DRUG AND ALCOHOL ABUSE PREVENTION						
	Board of Selectmen						
420	Grants & Subsidies	1,372	-	1,372	1,372	-	-
		<u>1,372</u>	<u>-</u>	<u>1,372</u>	<u>1,372</u>	<u>-</u>	<u>-</u>
250	ELDERLY SERVICES						
	Commission on Aging						
10	Salaries - Van Services	17,148	2,182	19,330	13,486	-	5,844
110	Postage	200	-	200	5	-	195
120	Telephone - Van Services	400	-	400	346	-	54
240	Fuel - Van Services	4,000	(600)	3,400	1,264	-	2,136
300	General Supplies	300	450	750	626	-	124
420	Grants & Subsidies	9,711	-	9,711	9,711	-	-
500	Professional/Technical	-	600	600	236	-	364
520	Printing	-	-	-	-	-	-
540	Community Outreach	400	-	400	54	-	346
600	Repairs/Maint - Van Services	1,500	(531)	969	67	-	902
710	Professional Improvement	-	81	81	81	-	-
		<u>33,659</u>	<u>2,182</u>	<u>35,841</u>	<u>25,876</u>	<u>-</u>	<u>9,965</u>

Town of Columbia  
2017-2018 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2017-2018 Initial Budget	Budget Transfers	2017-2018 Revised Budget	Expenditures	Encum- brances	Remaining
260	BECKISH SENIOR CENTER Board of Selectmen						
10	Salaries	57,872	3,654	61,526	61,523	-	3
120	Telephone/Communication	1,800	(360)	1,440	1,322	-	118
230	Electricity	13,000	(2,590)	10,410	10,409	-	1
240	Fuel	6,810	2,003	8,813	8,373	-	440
300	General Supplies	700	420	1,120	957	-	163
515	Contracted Services	720	-	720	720	-	-
550	Miscellaneous Services/Chgs	188	-	188	188	-	-
710	Professional Improvement	200	127	327	327	-	-
720	Professional Dues	-	100	100	100	-	-
770	Transportation	850	-	850	800	-	50
		<u>82,140</u>	<u>3,354</u>	<u>85,494</u>	<u>84,719</u>	-	<u>775</u>
270	YOUTH SERVICES Board of Selectmen						
420	Grants & Subsidies	42,889	-	42,889	40,904	-	1,985
		<u>42,889</u>	-	<u>42,889</u>	<u>40,904</u>	-	<u>1,985</u>
<b>TOTAL HEALTH AND HUMAN SERVICES</b>		<b>197,980</b>	<b>5,540</b>	<b>203,520</b>	<b>190,072</b>	-	<b>13,448</b>
<b>PUBLIC SAFETY</b>							
310	POLICE PROTECTION Board of Selectmen						
120	Telephone/Communication	1,000	-	1,000	960	-	40
500	Professional/Technical	172,000	(534)	171,466	153,285	-	18,181
811	Machinery/Equipment <\$5000	-	534	534	533	-	1
		<u>173,000</u>	-	<u>173,000</u>	<u>154,778</u>	-	<u>18,222</u>
320	FIRE FIGHTING AND EMERGENCY MEDICAL SERVICES Board of Selectmen						
420	Grants & Subsidies	193,550	-	193,550	193,550	-	-
500	Professional/Technical	30,000	666	30,666	29,024	-	1,642
		<u>223,550</u>	<u>666</u>	<u>224,216</u>	<u>222,574</u>	-	<u>1,642</u>
330	FIRE PREVENTION SERVICES Fire Marshal						
10	Salaries	21,687	-	21,687	21,687	-	0
300	General Supplies	500	(242)	258	238	-	20
515	Contracted Services	1,400	-	1,400	1,346	-	55
710	Professional Improvement	600	-	600	-	-	600
720	Professional Dues	640	-	640	295	-	345
770	Transportation	800	-	800	595	-	205
811	Machinery/Equipment <\$5000	2,000	242	2,242	2,242	-	0
		<u>27,627</u>	-	<u>27,627</u>	<u>26,402</u>	-	<u>1,225</u>
345	EMERGENCY MANAGEMENT DIRECTOR Board of Selectmen						
10	Salaries	2,813	-	2,813	2,812	-	1
110	Postage	50	(47)	3	-	-	3
300	General Supplies	-	47	47	46	-	1
500	Professional/Technical	100	-	100	65	-	35
770	Emergency Management - Transportation	200	-	200	181	-	19
		<u>3,163</u>	-	<u>3,163</u>	<u>3,104</u>	-	<u>59</u>
350	LAKE MANAGEMENT SERVICES Board of Selectmen						
10	Salaries	29,030	-	29,030	26,058	-	2,972
120	Telephone/Communications	400	130	530	459	-	71
300	General Supplies	800	180	980	980	-	0
520	Printing	800	(125)	675	380	-	295
550	Miscellaneous Services/Chgs	200	-	200	-	-	200
600	Repairs/Maintenance	1,500	-	1,500	786	-	714
710	Professional Improvement	1,000	(185)	815	-	-	815
		<u>33,730</u>	-	<u>33,730</u>	<u>28,662</u>	-	<u>5,068</u>
<b>TOTAL PUBLIC SAFETY</b>		<b>461,070</b>	<b>666</b>	<b>461,736</b>	<b>435,519</b>	-	<b>26,217</b>

Town of Columbia  
2017-2018 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2017-2018 Initial Budget	Budget Transfers	2017-2018 Revised Budget	Expenditures	Encum- brances	Remaining
<b>PUBLIC WORKS</b>							
410	<b>PUBLIC WORKS MAINTENANCE SERVICES</b>						
	Public Works Director						
10	Salaries	433,730	2,884	436,614	436,613	-	1
11	Salaries-OT	36,079	(5,994)	30,085	28,848	-	1,237
120	Telephone/Communication	3,804	(549)	3,255	2,635	-	620
230	Electricity	2,454	-	2,454	2,223	-	231
240	Fuel	24,000	1,602	25,602	25,601	-	1
300	General Supplies	7,600	(62)	7,538	7,464	-	74
500	Professional/Technical	10,457	(6,602)	3,855	3,043	-	812
515	Contracted Services	37,430	9,900	47,330	47,083	-	247
600	Repairs/Maintenance	102,050	-	102,050	92,581	-	9,469
610	Bldgs/Grounds Rep/Maint	26,403	10,185	36,588	33,611	-	2,977
630	Rental	3,200	62	3,262	3,262	-	0
710	Professional Development	400	-	400	102	-	298
770	Transportation	50	-	50	-	-	50
		<u>687,657</u>	<u>11,426</u>	<u>699,083</u>	<u>683,065</u>	<u>-</u>	<u>16,018</u>
420	<b>WASTE DISPOSAL SERVICES</b>						
	Public Works Director						
10	Salaries	26,695	425	27,120	27,109	-	11
11	Salaries-OT	1,409	-	1,409	1,260	-	149
110	Postage	400	(182)	218	209	-	9
230	Electricity	1,550	125	1,675	1,598	-	77
300	General Supplies	1,450	610	2,060	2,060	-	0
500	Professional/Technical	136,769	(425)	136,344	128,566	-	7,778
515	Contracted Services	3,850	(125)	3,725	1,332	-	2,393
600	Repairs/Maintenance	500	(497)	3	3	-	0
630	Rental	7,680	69	7,749	7,749	-	-
		<u>180,303</u>	<u>-</u>	<u>180,303</u>	<u>169,884</u>	<u>-</u>	<u>10,419</u>
440	<b>STREET LIGHTING</b>						
	Board of Selectmen						
230	Electricity	13,000	(1,420)	11,580	10,603	-	977
		<u>13,000</u>	<u>(1,420)</u>	<u>11,580</u>	<u>10,603</u>	<u>-</u>	<u>977</u>
<b>TOTAL PUBLIC WORKS</b>		<b>880,960</b>	<b>10,006</b>	<b>890,966</b>	<b>863,552</b>	<b>-</b>	<b>27,414</b>
<b>BUILDING AND DEVELOPMENT SERVICES</b>							
510	<b>PLANNING &amp; ZONING SERVICES</b>						
	Planning & Zoning Services						
10	Salaries	71,631	-	71,631	64,436	-	7,195
130	Legal Notices	3,000	800	3,800	3,740	-	60
500	Professional/Technical	5,000	(800)	4,200	-	-	4,200
550	Miscellaneous Services/Chgs	175	-	175	100	-	75
710	Professional Improvement	300	-	300	110	-	190
720	Professional Dues	350	-	350	393	-	(43)
750	Conferences/Seminars	600	-	600	25	-	575
770	Transportation	1,000	-	1,000	123	-	877
		<u>82,056</u>	<u>-</u>	<u>82,056</u>	<u>68,927</u>	<u>-</u>	<u>13,129</u>
520	<b>INLAND WETLANDS ADMINISTRATION</b>						
	Inland Wetlands Commission						
10	Salaries	15,488	1,350	16,838	16,437	-	401
120	Telephone/Communication	396	(396)	-	-	-	-
130	Legal Notices	2,000	(1,350)	650	381	-	269
420	Grants & Subsidies	500	-	500	500	-	-
500	Professional/Technical	1,500	-	1,500	541	-	959
720	Professional Dues	160	-	160	75	-	85
750	Conferences/Seminars	100	-	100	20	-	80
770	Transportation	600	-	600	-	-	600
		<u>20,744</u>	<u>(396)</u>	<u>20,348</u>	<u>17,954</u>	<u>-</u>	<u>2,394</u>

Town of Columbia  
2017-2018 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2017-2018 Initial Budget	Budget Transfers	2017-2018 Revised Budget	Expenditures	Encum- brances	Remaining
530	<b>BUILDING SERVICES</b>						
	Building Official						
10	Salaries-Building Department	800	-	800	-	-	800
120	Telephone/Communication	300	(300)	-	-	-	-
300	General Supplies	800		800	-	-	800
500	Professional/Technical	34,461		34,461	33,844	-	617
520	Printing	400		400	256	-	144
720	Professional Dues	225		225	135	-	90
750	Conferences/Seminars	500		500	-	-	500
770	Transportation	1,600		1,600	1,015	-	585
		<u>39,086</u>	<u>(300)</u>	<u>38,786</u>	<u>35,249</u>	<u>-</u>	<u>3,537</u>
540	<b>CONSERVATION AND DEVELOPMENT SERVICES</b>						
	Conservation Commission						
110	Postage	500		500	-	-	500
300	General Supplies	150		150	-	-	150
500	Professional/Technical	380		380	200	-	180
520	Printing	1,500		1,500	-	-	1,500
720	Professional Dues	100		100	75	-	25
750	Conferences/Seminars	500		500	304	-	196
770	Transportation	200		200	-	-	200
		<u>3,330</u>	<u>-</u>	<u>3,330</u>	<u>579</u>	<u>-</u>	<u>2,751</u>
550	<b>ZONING APPEALS SERVICES</b>						
	Zoning Appeals Board						
130	Legal Notices	2,500	-	2,500	1,523	-	977
550	Miscellaneous Services/Chgs	200	-	200	-	-	200
750	Conferences/Seminars	100	-	100	-	-	100
770	Transportation	80	-	80	-	-	80
		<u>2,880</u>	<u>-</u>	<u>2,880</u>	<u>1,523</u>	<u>-</u>	<u>1,357</u>
560	<b>BUILDING APPEALS SERVICES</b>						
	Building Code of Appeals						
130	Legal Notices	200	-	200	-	-	200
		<u>200</u>	<u>-</u>	<u>200</u>	<u>-</u>	<u>-</u>	<u>200</u>
570	<b>LAND USE DEPARTMENT</b>						
	Health/Inspection/Building/Wetlands						
10	Salaries	61,576	407	61,983	57,478	-	4,505
110	Postage	2,000	-	2,000	1,404	-	596
300	General Supplies	1,840	-	1,840	1,734	-	106
		<u>65,416</u>	<u>407</u>	<u>65,823</u>	<u>60,615</u>	<u>-</u>	<u>5,208</u>
	<b>TOTAL BUILDING AND DEVELOPMENT SERVICES</b>	<b>213,712</b>	<b>(289)</b>	<b>213,423</b>	<b>184,847</b>	<b>-</b>	<b>28,576</b>
<b>RECREATION</b>							
610	<b>PUBLIC CELEBRATIONS</b>						
	Board of Selectmen						
300	General Supplies	1,700	-	1,700	1,662	-	38
500	Professional/Technical	4,000	-	4,000	4,000	-	-
		<u>5,700</u>	<u>-</u>	<u>5,700</u>	<u>5,662</u>	<u>-</u>	<u>38</u>
620	<b>LIBRARY SERVICES</b>						
	Board of Selectmen						
420	Grants & Subsidies	393,365	-	393,365	393,365	-	-
		<u>393,365</u>	<u>-</u>	<u>393,365</u>	<u>393,365</u>	<u>-</u>	<u>-</u>
630	<b>LAKE MANAGEMENT ADVISORY COMMITTEE</b>						
	Lake Management Advisory Committee						
110	Postage	400	(400)	-	-	-	-
300	General Supplies	600	(421)	179	35	-	144
420	Grants & Subsidies	150	-	150	150	-	-
500	Professional/Technical	7,500	821	8,321	8,320	-	1
520	Printing	200	-	200	-	-	200
720	Professional Dues	-	-	-	-	-	-
		<u>8,850</u>	<u>-</u>	<u>8,850</u>	<u>8,505</u>	<u>-</u>	<u>345</u>

Town of Columbia  
2017-2018 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2017-2018		2017-2018		Expenditures	Encumbrances	Remaining
		Initial Budget	Budget Transfers	Revised Budget				
640	BEACH SERVICES							
	Board of Selectmen							
10	Salaries	28,422	(2,342)	26,080	25,535	-	-	545
110	Postage	250	(50)	200	200	-	-	0
120	Telephone/Communications	120	-	120	25	-	-	95
230	Electricity	1,200	-	1,200	1,042	-	-	158
240	Fuel	954	100	1,054	978	-	-	76
300	General Supplies	1,500	125	1,625	1,598	-	-	27
500	Professional/Technical	1,579	(200)	1,379	1,082	-	-	297
515	Contracted Services	300	(300)	-	-	-	-	-
520	Printing	450	(304)	146	130	-	-	16
600	Repairs/Maintenance	150	(100)	50	-	-	-	50
811	Mach/Equip<\$5,000	-	5,311	5,311	5,307	-	-	4
		<u>34,925</u>	<u>2,240</u>	<u>37,165</u>	<u>35,897</u>	-	-	<u>1,268</u>
660	RECREATION AREA OPERATION							
	Board of Selectmen							
230	Electricity	1,200	-	1,200	676	-	-	524
300	General Supplies	-	66	66	65	-	-	1
515	Contracted Services	4,296	-	4,296	3,361	-	-	935
811	Mach/Equip<\$5,000	3,500	(66)	3,434	3,133	-	-	301
		<u>8,996</u>	<u>-</u>	<u>8,996</u>	<u>7,236</u>	-	-	<u>1,760</u>
670	RECREATION DEPARTMENT							
	Board of Selectmen							
10	Salaries	53,046	-	53,046	52,330	-	-	716
110	Postage	200	(50)	150	50	-	-	100
120	Telephone/Communications	360	36	396	396	-	-	-
140	Advertising	600	-	600	399	-	-	201
300	General Supplies	1,200	-	1,200	1,181	-	-	19
500	Professional/Technical	2,450	(350)	2,100	2,100	-	-	-
720	Professional Dues	144	(36)	108	99	-	-	9
750	Conferences/Seminars	600	220	820	820	-	-	-
770	Transportation	500	180	680	658	-	-	22
		<u>59,100</u>	<u>-</u>	<u>59,100</u>	<u>58,033</u>	-	-	<u>1,067</u>
<b>TOTAL RECREATION</b>		<b>510,936</b>	<b>2,240</b>	<b>513,176</b>	<b>508,698</b>	-	-	<b>4,478</b>
<b>TOTAL BOARD OF SELECTMEN</b>		<b>3,822,332</b>	<b>18,898</b>	<b>3,841,230</b>	<b>3,592,320</b>	-	-	<b>248,911</b>
5100	EDUCATION SERVICES							
	Board of Education							
111E	Certified Salaries	4,306,856	(17,639)	4,289,217	4,289,217	-	-	-
112E	Non-Certified Salaries	877,981	31,932	909,913	909,913	-	-	-
210E	Employee Benefit-Hosp/Surg	1,090,733	(33,057)	1,057,676	1,057,676	-	-	-
211E	Employee Benefit-Group Life	6,266	(191)	6,075	6,075	-	-	-
213E	Social Security	61,500	(1,552)	59,948	59,948	-	-	-
214E	Medicare	74,000	(3,868)	70,132	70,132	-	-	-
250E	Unemployment	15,500	(13,678)	1,822	1,822	-	-	-
260E	Workers' Compensation	74,128	283	74,411	74,411	-	-	-
290E	Other Benefits	44,925	(15,003)	29,922	29,922	-	-	0
300E	Professional Services - Hot Lunch	5,000	(5,000)	-	-	-	-	-
310E	Board of Education Services	20,000	3,609	23,609	23,609	-	-	-
320E	Instructional Improvement-Staff	3,400	(2,627)	773	773	-	-	(0)
330E	Professional Services	140,645	4,208	144,853	144,853	-	-	-
340E	Technical/Contracted Services	110,264	47,356	157,620	157,620	-	-	-
411E	Water/Sewage	6,422	1,455	7,877	7,877	-	-	-
421E	Sanitary Refuse	8,900	(1,456)	7,444	7,444	-	-	-
422E	Snowplowing	24,000	(1,500)	22,500	22,500	-	-	-
430E	Repairs/Maintenance	35,085	(1,214)	33,871	22,308	11,563	-	-
440E	Rental	26,600	943	27,543	27,543	-	-	-
510E	Pupil Transportation	782,593	70,091	852,684	852,684	-	-	-
520E	Property Insurance	41,625	1,400	43,025	43,025	-	-	-
530E	Telephone	9,900	251	10,151	10,151	-	-	-
531E	Postage	4,300	449	4,749	4,749	-	-	-
540E	Advertising	300	(104)	196	196	-	-	-
560E	Tuition	4,713,854	(35,474)	4,678,380	4,399,328	-	-	279,052
580E	Travel	4,250	(1,205)	3,045	3,045	-	-	(0)

Town of Columbia  
2017-2018 Operating Expenditures  
Budget vs. Actual  
Budget Basis

Dept	Description	2017-2018		2017-2018	Expenditures	Encumbrances	Remaining
		Initial Budget	Budget Transfers	Revised Budget			
610E	Supplies	87,130	(8,706)	78,424	78,424	-	-
613E	Maintenance Supplies	15,000	1,527	16,527	16,527	-	-
622E	Electricity	90,000	(13,164)	76,836	76,836	-	-
623E	Propane Gas	5,000	(2,378)	2,622	2,622	-	-
624E	Heating Oil	49,000	(8,342)	40,658	40,658	-	-
626E	Diesel Fuel	30,000	(2,849)	27,151	27,151	-	-
640E	Software	56,689	(11,792)	44,897	44,897	-	-
641E	Textbooks/Ancillary Materials	21,795	8,909	30,704	30,674	30	(0)
642E	Library Books	3,300	(51)	3,249	3,249	-	-
643E	Periodicals	5,540	(1,462)	4,078	4,078	-	-
730E	Equipment	18,215	19,804	38,019	38,019	-	-
810E	Dues/Fees	23,673	(9,906)	13,767	13,767	-	-
<b>TOTAL BOARD OF EDUCATION</b>		<b>12,894,369</b>	<b>-</b>	<b>12,894,369</b>	<b>12,603,724</b>	<b>11,593</b>	<b>279,052</b>
<b>AGENCY TOTALS</b>		<b>16,716,701</b>	<b>18,898</b>	<b>16,735,599</b>	<b>16,196,044</b>	<b>11,593</b>	<b>527,963</b>
900	FUND TRANSFERS Transfers	842,674	105,798	948,472	948,472	-	-
700	DEBT SERVICE Board of Selectmen						
962	/01 Bond Prin Pmt	145,000	-	145,000	145,000	-	-
963	/01 Bond Int Pmt	29,000	-	29,000	29,000	-	-
		<b>174,000</b>	<b>-</b>	<b>174,000</b>	<b>174,000</b>	<b>-</b>	<b>-</b>
800	CONTINGENCY Financial Planning & Allocation Commission						
900	Reserve for Contingency	45,000	(24,481)	20,519	-	-	20,519
		<b>45,000</b>	<b>(24,481)</b>	<b>20,519</b>	<b>-</b>	<b>-</b>	<b>20,519</b>
Replenish Fund Balance							
<b>FUNDS TOTALS - GENERAL FUND</b>		<b>17,778,375</b>	<b>100,215</b>	<b>17,878,590</b>	<b>17,318,516</b>	<b>11,593</b>	<b>548,482</b>
D134	DOG FUND PUBLIC RECORDS SERVICES Town Clerk						
110	Postage	574	-	574	567	-	7
300	General Supplies	258	-	258	40	-	219
500	Professional/Technical	-	-	-	-	-	-
550	Miscellaneous Service/ Charges	-	-	-	-	-	-
		<b>832</b>	<b>-</b>	<b>832</b>	<b>606</b>	<b>-</b>	<b>226</b>
D360	CANINE CONTROL SERVICES Canine Control Officer						
10	Salaries	8,882	-	8,882	8,882	-	0
12	Auto Allowance	2,600	-	2,600	2,600	-	-
140	Advertising	100	-	100	29	-	71
300	General Supplies	150	-	150	40	-	111
500	Professional/Technical	350	-	350	-	-	350
550	Miscellaneous Services/Charges	150	-	150	-	-	150
710	Professional Development	-	-	-	-	-	-
		<b>12,232</b>	<b>-</b>	<b>12,232</b>	<b>11,551</b>	<b>-</b>	<b>681</b>
<b>FUND TOTALS - DOG FUND</b>		<b>13,064</b>	<b>-</b>	<b>13,064</b>	<b>12,157</b>	<b>-</b>	<b>907</b>

**TOWN OF COLUMBIA**  
 Budgetary Comparison Schedule  
 Reserve for Capital and Non-Recurring Expenditures  
 for the Year Ended June 30, 2018

	Budget Appropriations July 1, 2017	17/18 Adopted Appropriations	17/18 Adopted Cancellations	Mid-Year Approp., Adjs. and Transfers	Adjusted Appropriations	Current Year Expenditures	Balance Appropriated June 30, 2018
<b>Reserved for active projects:</b>							
20-6187-001 Road Resurfacing	52,427.87	229,350.00			281,777.87	168,381.07	113,396.80
20-6187-002 Hennesquin Road Drainage	42,880.46	25,000.00			67,880.46		67,880.46
20-6187-003 Erdoni Road Drainage	38,000.00				38,000.00	22,926.00	15,074.00
20-6188-001 Town Land Acquisition	3,395.50				3,395.50		3,395.50
20-6189-001 Preliminary Design & Cost Estimates	3,600.00				3,600.00	1,200.00	2,400.00
20-6190-001 Rec Area Improvement Fund	21,369.46	90,000.00		5,583.00	116,952.46	116,952.46	-
20-6201-001 Four Year Revaluation	14,044.07	25,000.00			39,044.07		39,044.07
20-6202-007 Town-wide Network/ IT	9,690.00				9,690.00	3,201.50	6,488.50
20-6205-001 DPW Capital Equipment	28,590.99	148,000.00			176,590.99	89,688.45	86,902.54
20-6205-002 DPW Transfer Station Equipment	6,371.75	3,250.00			9,621.75		9,621.75
20-6206-002 DPW Cap Improv - Buildings	80,724.77	358,100.00		25,000.00	463,824.77	117,056.84	346,767.93
20-6206-007 R. Szegda Development Rights	34,298.46				34,298.46	19,878.97	14,419.49
20-6206-008 Bridge On Hop River Road	20,816.44		(20,816.44)		-		-
20-6206-010 HWP Floor Replacement/Repair	711.28	5,000.00			5,711.28		5,711.28
20-6206-011 HWP Window Replacement/Repair	29,000.00	5,000.00			34,000.00	21,504.00	12,496.00
20-6206-016 Bridge on Latham Hill	14,118.77		(14,118.77)		-		-
20-6206-019 HWP Ceiling Tile Replacement	12,500.00				12,500.00		12,500.00
20-6206-022 HWP Cafe Bleacher/Storage	6,367.68	40,000.00			46,367.68	12,619.05	33,748.63
20-6206-023 HWP Potable Water Booster Pump	1,925.90		(1,925.90)		-		-
20-6206-024 HWP Painting	15,000.00				15,000.00	10,080.00	4,920.00
20-6206-025 HWP VOIP & Server Upgrade	50,000.00				50,000.00	21,818.00	28,182.00
20-6208-005 Pucker St Bridge / Rose Bridge Road	4,893.84				4,893.84		4,893.84
20-6208-017 Senior Center Furnishings	1,089.16				1,089.16		1,089.16
20-6208-019 Village Hill Road Bridge	30,000.00				30,000.00	4,400.74	25,599.26
20-6208-021 Senior Transportation Van (2)	20,000.00				20,000.00	62,711.00	(42,711.00)
20-6208-023 Flanders River Rd Bridge	25,000.00			35,215.00	60,215.00	60,214.28	0.72
20-6403-006 CVFD Capital Projects	1,171.55	45,000.00			46,171.55	29,365.77	16,805.78
20-6703-004 Library Expansion-Phase III	0.40		(0.40)		-		-
<b>Total Reserve for Active Projects</b>	<b>567,988.35</b>	<b>973,700.00</b>	<b>(36,861.51)</b>	<b>65,798.00</b>	<b>1,570,624.84</b>	<b>761,998.13</b>	<b>808,626.71</b>
<b>Designated for Future Projects:</b>							
20-6208-013 Hop River State Park Trail Project (1)					-		-
20-6388-013 Land Acquisition	264,001.49				264,001.49	500.00	263,501.49
20-6206-999 Cap Proj Reserve - Future Projects					-		-
<b>Total Designated for Future Projects</b>	<b>264,001.49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>264,001.49</b>	<b>500.00</b>	<b>263,501.49</b>
20-8900-580 Transfer Out					-		-
20-6208-021 Senior Transportation Van (2)					-	(48,000.00)	48,000.00
<b>Total Capital and Non-Recurring</b>	<b>831,989.84</b>	<b>973,700.00</b>	<b>(36,861.51)</b>	<b>65,798.00</b>	<b>1,834,626.33</b>	<b>714,498.13</b>	<b>1,120,128.20</b>

**NOTE:**

- (1) The Hop River State Park Trail Project is being sponsored by the Town of Columbia and is 100% reimbursable by the State of Connecticut. In the 2017-2018 year, this project was not started and there was no anticipated start date as of 06/30/2018. Total Anticipated cost = \$2.2 million.
- (2) The Town of Columbia budgeted 1/3 of the projected \$60,000 cost of the Senior Van in 17/18 with the anticipation that the State of Connecticut would be paying 2/3 of that cost. The State paid the Town and not the vendor. The reimbursement of \$48,000 was higher than anticipated and was used to offset the full cost posted to the capital project account.

**2017-2018 BOARD OF SELECTMEN SALARY**

<b>Employee Name</b>	<b>Total Gross Salary</b>
<b>Executive &amp; Administrative</b>	
Kimberly Bona	\$ 21,166.59
Steven Everett	6,847.90
Jennifer LaVoie	28,894.18
Carmen Vance	4,638.90
Mark Walter	99,959.87
	<u>\$ 161,507.44</u>
<b>Election &amp; Registration</b>	
Michele Barton	1,372.08
Karen Butzgy	3,900.27
Alyson Cranick	407.40
Ann Drury	203.61
Joan Ethridge	216.14
Faith Kenney	93.98
Robert Manwarren	275.00
Katherine Morrison	3,130.72
Karen Piro	197.35
Mildred Ramsey	216.14
Nelisa Reagan	203.61
Madonna Schmitt	203.61
	<u>\$ 10,419.91</u>
<b>Assessment</b>	
Mary Lavalley	\$ 77,150.82
Kerilynn Lewis	1,695.66
Marcy Littlefield	20,577.09
	<u>\$ 99,423.57</u>
<b>Tax Collection</b>	
Lisa McDonald	\$ 21,652.14
Carol Price	51,106.37
	<u>\$ 72,758.51</u>
<b>Town Clerk &amp; Public Records</b>	
Robin Kenefick	\$ 58,657.60
Gail McGrath	28,982.09
	<u>\$ 87,639.69</u>
<b>Finance</b>	
Beverly Ciurylo	\$ 95,500.10
Lisa Rose	52,004.18
Jill Swensen	28,501.22
	<u>\$ 176,005.50</u>
<b>Elderly/Van Services</b>	
Robert Raiola	\$ 5,537.07
Margaret Verizzi	9,276.60
	<u>\$ 14,813.67</u>

**2017-2018 BOARD OF SELECTMEN SALARY**

<b>Employee Name</b>	<b>Total Gross Salary</b>
<u>Social Services / Senior Center Services</u>	
Bernadette      Derring	\$ 46,346.21
Linda             Reynolds	9,063.31
	<u>\$ 55,409.52</u>
<u>Fire Prevention Services</u>	
Michael          Lester	\$ 16,692.72
Stephe           Postemsky	\$ 4,993.92
	<u>\$ 21,686.64</u>
<u>Emergency Management</u>	
Jerry             James	\$ 2,812.08
	<u>\$ 2,812.08</u>
<u>Lake Management (Marine Patrol &amp; Gate Monitoring)</u>	
Alisha           Drabek	\$ 4,099.24
James            Drabek	5,348.30
Lucy              Drabek	392.66
Joseph          Duva	5,182.44
Thomas          Griffith	1,854.99
Daved            Lewandowski	1,841.44
George           Lewandowski	1,211.83
Kelly             Mabry	81.24
Maizey           Mabry Smith	832.72
Elizabeth        Powell	941.03
Robert           Powell	2,261.18
Luke              Stover	1,306.61
Sharon           Smith	704.08
	<u>\$ 26,057.76</u>
<u>Animal Control</u>	
Nancy            Yale	\$ 8,881.60
	<u>\$ 8,881.60</u>
<u>Public Works</u>	
Andrew          Andrews	\$ 64,708.98
Kevin             Gresch	56,869.46
Kyle              Hooper	56,962.98
Matthew         Jorgensen	44,931.83
Phillip           Levine	1,914.48
Bud               Meyers	60,418.52
George           Murphy	84,078.28
Brian             Paul	59,384.24
Michael          Stewart	56,348.83
Harold           Zanotti	6,166.17
	<u>\$ 491,783.77</u>

**2017-2018 BOARD OF SELECTMEN SALARY**

<b>Employee Name</b>	<b>Total Gross Salary</b>
<b>Building &amp; Land Use</b>	
Cindee Hodge	43,920.44
Constance Kisluk	31,915.43
Teresa Lasota	11,350.35
Paula Stahl	32,520.44
John Valente	16,437.09
	<u>\$ 136,143.75</u>
<b>Recreation</b>	
Alexa Potter	\$ 6,466.60
Marc Volza	45,863.48
	<u>\$ 52,330.08</u>
<b>Beach Services</b>	
Julia Alicea	\$ 1,425.93
Cameryn Antler	33.42
Bradley Bowers	1,337.63
Allison Cox	3,750.74
Macallister Franchi	1,164.13
Alexandria Kaplan	2,991.12
Kathryn Kravchuk	367.62
Jayne Lemire	1,451.55
Maizey Mabry Smith	1,807.48
Jeffrey Minicucci	3,058.12
Gianna Mohammed	1,626.46
Alexa Potter	2,378.42
Nickolas Richardson	86.34
Luke Stover	1,030.46
Chloe Weston	3,109.05
	<u>\$ 25,618.47</u>
<b>Town Hall Floaters/Per Diem/Temps/Programs</b>	
Rachel Horvath	\$ 323.20
Ashleigh Johnson	1,442.01
Teresa Lasota	853.02
Mary Latour	3,489.97
Marcy Littlefield	27.08
Sherry Major	601.79
Lisa McDonald	57.48
Florence Polek	2,335.67
Mildred Ramsey	4,759.32
Linda Reynolds	150.43
Margaret Verizzi	3,414.19
Harold Zanotti	2,222.34
	<u>\$ 19,676.50</u>
<b>Total</b>	<u><u>\$ 1,462,968.46</u></u>

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND  
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

Independent Auditor's Report

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Columbia, CT, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town of Columbia, CT's basic financial statements, and have issued our report thereon dated December 8, 2018.

**Internal Control over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Town of Columbia, CT's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Columbia, CT's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

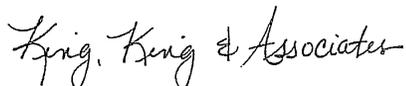
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

## Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Columbia, CT's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

## Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the Town of Columbia, CT's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Columbia, CT's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



King, King & Associates, CPAs  
Winsted, CT  
December 8, 2018

## TOWN OF COLUMBIA

### Statement of Revenues, Expenditures, and Changes in Fund Balances Governmental Funds

For the Year Ended June 30, 2018  
(With Comparative Totals for June 30, 2017)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2018	2017
<b>Revenues</b>					
Taxes	\$ 14,393,052	\$ -	\$ -	\$ 14,393,052	\$ 13,105,747
Licenses, fees, and permits	305,708	-	62,562	368,270	399,312
Intergovernmental revenue	3,642,463	48,000	471,580	4,162,043	4,672,011
Contributions	-	-	12,734	12,734	9,972
Other revenues	14,120	-	1,810	15,930	66,483
Investment earnings	94,961	10,006	2,968	107,935	42,487
<b>Total revenues</b>	<u>18,450,304</u>	<u>58,006</u>	<u>551,654</u>	<u>19,059,964</u>	<u>18,296,012</u>
<b>Expenditures</b>					
Current:					
General government	1,409,629	-	23,241	1,432,870	1,436,289
Health and human services	192,433	-	4,644	197,077	172,479
Public safety	435,522	-	12,159	447,681	413,126
Public works	866,341	-	-	866,341	839,788
Building and development services	184,849	-	-	184,849	188,769
Recreation	508,697	-	31,149	539,846	519,356
Education	13,660,946	-	276,035	13,936,981	13,763,144
Debt service	174,000	-	-	174,000	181,250
Capital expenditures	-	762,498	-	762,498	1,000,922
<b>Total expenditures</b>	<u>17,432,417</u>	<u>762,498</u>	<u>347,228</u>	<u>18,542,143</u>	<u>18,515,123</u>
Excess/(deficiency) of revenues over expenditures	1,017,887	(704,492)	204,426	517,821	(219,111)
<b>Other Financing sources/(Uses)</b>					
Transfers in	16,480	1,113,922	63,900	1,194,302	553,467
Transfers out	(948,472)	-	(245,830)	(1,194,302)	(553,467)
<b>Total other financing sources/(uses)</b>	<u>(931,992)</u>	<u>1,113,922</u>	<u>(181,930)</u>	<u>-</u>	<u>-</u>
<b>Net change in fund balances</b>	85,895	409,430	22,496	517,821	(219,111)
<b>Fund balances - beginning</b>	<u>3,812,067</u>	<u>718,021</u>	<u>674,130</u>	<u>5,204,218</u>	<u>5,423,329</u>
<b>Fund balances - ending</b>	<u>\$ 3,897,962</u>	<u>\$ 1,127,451</u>	<u>\$ 696,626</u>	<u>\$ 5,722,039</u>	<u>\$ 5,204,218</u>

**TOWN OF COLUMBIA**  
Balance Sheet  
Governmental Funds  
June 30, 2018  
(With Comparative Totals for June 30, 2017)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2018	2017
<b>Assets:</b>					
Cash and cash equivalents	\$ 4,977,397	\$ 1,127,451	\$ 293,966	\$ 6,398,814	\$ 5,816,290
State and federal grants receivable	1,281	-	-	1,281	8,909
Other receivables	32,253	-	56	32,309	10,459
Interfund receivables	7,798	-	419,025	426,823	396,228
Property taxes receivable, net	187,247	-	-	187,247	401,862
Prepaid expenses	18,436	-	50	18,486	18,154
Inventories	-	-	-	-	7,249
<b>Total assets</b>	<b>\$ 5,224,412</b>	<b>\$ 1,127,451</b>	<b>\$ 713,097</b>	<b>\$ 7,064,960</b>	<b>\$ 6,659,151</b>
<b>Liabilities:</b>					
Accounts payable	\$ 67,136	\$ -	\$ 1,365	\$ 68,501	\$ 93,174
Accrued expenses	634,186	-	-	634,186	585,153
Deferred revenue	36,454	-	4,254	40,708	21,548
Interfund payables	419,025	-	7,798	426,823	396,228
Due to State of CT	-	-	3,054	3,054	3,147
<b>Total liabilities</b>	<b>1,156,801</b>	<b>-</b>	<b>16,471</b>	<b>1,173,272</b>	<b>1,099,250</b>
<b>Deferred Inflows of Resources:</b>					
Deferred Taxes	169,649	-	-	169,649	355,683
<b>Total Deferred Inflows of Resources</b>	<b>169,649</b>	<b>-</b>	<b>-</b>	<b>169,649</b>	<b>355,683</b>
<b>Fund Balances:</b>					
Nonspendable:					
Inventories	-	-	-	-	7,249
Board of Selectman-Prepaid expenses	8,312	-	-	8,312	11,931
Board of Education-Prepaid expenses	10,124	-	-	10,124	5,967
D.A.R.E Education	-	-	50	50	50
Recreation Activities Fund	-	-	-	-	41
Restricted:					
D.A.R.E Education	-	-	4,173	4,173	4,081
Town Aid Road	-	-	180,935	180,935	204,898
Historic Document Preservation Fund	-	-	2,071	2,071	1,542
Land Protection Fund	-	-	30,384	30,384	26,011
Education Grants Fund	-	-	789	789	1,038
Social Services Needs Fund	-	-	8,990	8,990	8,348
Brand Memorial Fund	-	-	198,710	198,710	198,115
Small Cities Housing Rehabilitation	-	-	48,405	48,405	46,597
Committed (See Note 9)	-	1,120,128	222,119	1,342,247	888,150
Assigned:					
Subsequent Year's Budget	400,000	-	-	400,000	472,000
Reserve for Capital	-	7,323	-	7,323	6,031
Unassigned:	3,479,526	-	-	3,479,526	3,322,169
<b>Total fund balances</b>	<b>3,897,962</b>	<b>1,127,451</b>	<b>696,626</b>	<b>5,722,039</b>	<b>5,204,218</b>
<b>Total liabilities, deferred inflows of resources, and fund balances</b>	<b>\$ 5,224,412</b>	<b>\$ 1,127,451</b>	<b>\$ 713,097</b>	<b>\$ 7,064,960</b>	<b>\$ 6,659,151</b>

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**REPORT ON COMPLIANCE FOR EACH MAJOR STATE PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON THE SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE REQUIRED BY THE STATE SINGLE AUDIT ACT**

Independent Auditor's Report

To the Financial Planning and Allocation Commission of  
The Town of Columbia, CT

**Report on Compliance for Each Major State Program**

We have audited the Town of Columbia, CT's compliance with the types of compliance requirements described in the Office of Policy and Management's *Compliance Supplement* that could have a direct and material effect on each of the Town of Columbia, CT's major state programs for the year ended June 30, 2018. The Town of Columbia, CT's major state programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

***Management's Responsibility***

Management is responsible for compliance with the requirements of laws, regulations, contracts and grants applicable to its state programs.

***Auditors' Responsibility***

Our responsibility is to express an opinion on compliance for each of the Town of Columbia, CT's major state programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State Single Audit Act (C.G.S. Sections 4-230 to 4-236). Those standards and the State Single Audit Act require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state program occurred. An audit includes examining, on a test basis, evidence about the Town of Columbia, CT's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major state program. However, our audit does not provide a legal determination of the Town of Columbia, CT's compliance.

**Opinion on Each Major State Program**

In our opinion, the Town of Columbia, CT, complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2018.

## Report on Internal Control over Compliance

Management of the Town of Columbia, CT, is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Columbia, CT's internal control over compliance with the types of requirements that could have a direct and material effect on each major state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major state program and to test and report on internal control over compliance in accordance with the State Single Audit Act, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the State Single Audit Act. Accordingly, this report is not suitable for any other purpose.



King, King & Associates, CPAs  
Winsted, CT  
December 8, 2018

**Town of Columbia**  
Schedule of Expenditures of State Financial Assistance  
For the Year Ended June 30, 2018

<u>State Grantor/Pass Through Grantor/Program Title</u>	<u>State Grant Program Identification Number</u>	<u>Expenditures</u>
<b>State Dept. of Education</b>		
Adult Education	11000-SDE64370-17030	\$ 2,159
Child Nutrition Program - State Match	11000-SDE64370-16211	696
Youth Service Bureau	11000-SDE64370-17052	14,000
Youth Service Bureau Enhancement	11000-SDE64370-16201	3,062
<b>Judicial Department</b>		
Public Acts	34001-JUD95162-40001	1,895
<b>Connecticut State Library</b>		
Historic Preservation	12060-CSL66094-35150	4,000
<b>Office of Policy and Management</b>		
State Owned Property	11000-OPM20600-17004	153
Veteran's Exemptions	11000-OPM20600-17024	2,657
Tax Relief for Disabled	11000-OPM20600-17011	574
Municipal Grants-in-aid	12052-OPM20600-43587	26,763
<b>Department of Transportation</b>		
Elderly Persons - Disabilities	12052-DOT57931-21361	48,000
Town Aid Road	12502-DOT57131-43455	229,350
Total State Financial Assistance before exempt programs		<u>\$ 333,309</u>

**EXEMPT PROGRAMS**

<b>Office of Policy and Management</b>		
Mashantucket Pequot and Mohegan Fund Grant	12009-OPM20600-17005	\$ 19,213
Municipal Stabilization Grant	12002-OPM20600-17104	19,252
<b>Department of Education</b>		
Education Cost Sharing	11000-SDE64000-17041	2,236,816
School Construction Grants - Principal	13010-DAS27636-40901	26,196
School Construction Grants - Interest	13009-DAS27636-40896	1,301
Excess Cost Student Based and Equity	11000-SDE64000-17047	303,185
Total Exempt Programs		<u>2,605,963</u>
Total State Financial Assistance		<u>\$ 2,939,272</u>

## TOWN OF COLUMBIA, CT

### Notes to Schedule of Expenditures of State Financial Assistance For the Year Ended June 30, 2018

The accompanying schedule of expenditures of state financial assistance includes state grant activity of the Town of Columbia, CT under programs of the State of Connecticut for the fiscal year ended June 30, 2018. Various departments and agencies of the State of Connecticut have provided financial assistance through grants and other authorizations in accordance with the General Statutes of the State of Connecticut. These financial assistance programs fund several programs including education, historic preservation, construction, and maintenance of public roads.

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Columbia, CT conform to accounting principles generally accepted in the United States of America as applicable to governments.

The information in the Schedule of Expenditures of State Financial Assistance is presented based upon regulations established by the State of Connecticut, Office of Policy and Management.

##### **Basis of Accounting**

The fund financial statements contained in the Town of Columbia, CT's annual audit report are prepared on the modified accrual basis of accounting. Under this method revenues are recognized when they become measurable and available while expenditures are generally recognized when the related fund liability is incurred.

The government-wide financial statements are prepared on the accrual basis of accounting. Under this method revenues are recorded when earned while expenses are recorded when a liability is incurred.

The expenditures reported on the Schedule of Expenditures of State Financial Assistance are reported on the modified accrual basis of accounting. In accordance with Section 4-236-22 of the Regulations of the State Single Audit Act, certain grants are not dependent on expenditure activity, and accordingly, are considered to be expended in the fiscal year of receipt. These grant program receipts are reflected in the expenditures column of the Schedule of Expenditures of State Financial Assistance.

**TOWN OF COLUMBIA, CT**  
 Schedule of Findings and Questioned Costs  
 For the Year Ended June 30, 2018

**I. SUMMARY OF AUDIT RESULTS**

*Financial Statements*

We audited the financial statements of the Town of Columbia, CT as of and for the year ended June 30, 2018 and issued our unmodified report thereon dated December 8, 2018.

Internal control over financial reporting:

- Material weakness(es) identified? \_\_\_\_\_ Yes    ✓ No
- Significant deficiency(ies) identified? \_\_\_\_\_ Yes    ✓ None Reported

Noncompliance material to financial statements noted? \_\_\_\_\_ Yes    ✓ No

*State Financial Assistance*

Internal control over major programs:

- Material weakness(es) identified? \_\_\_\_\_ Yes    ✓ No
- Significant deficiency(ies) identified? \_\_\_\_\_ Yes    ✓ None Reported

We have issued an unmodified opinion relating to compliance for major State programs.

Any audit findings disclosed that are required to be reported in accordance with Section 4-236-24 of the Regulations to the State Single Audit Act? \_\_\_\_\_ Yes    ✓ No

The following schedule reflects the major programs included in the audit:

<b>State Grantor and Program</b>	<b>State Core - CT Number</b>	<b>Expenditures</b>
Office of Policy and Management Municipal Grants-in-aid	11000-OPM20600-43587	\$ 26,763
Department of Transportation Town Aid Road	12052-DOT57131-43455	229,350
Dollar threshold used to distinguish between type A and type B programs		\$ <u>100,000</u>

## **II. FINANCIAL STATEMENT FINDINGS**

- We issued reports, dated December 8, 2018, on internal control over financial reporting and on compliance and other matters based on our audit of financial statements performed in accordance with *Government Auditing Standards*.
- Our report on compliance indicated no reportable instances of noncompliance.
- Our report on internal control over financial reporting indicated no significant deficiencies.

## **III. STATE FINANCIAL ASSISTANCE FINDINGS AND QUESTIONED COSTS**

- No findings or questioned costs are reported relating to State Financial Assistance Programs.