

**DEDICATION
ANNUAL REPORT
FISCAL YEAR
2016-2017**

**The 2016-2017 Columbia Annual Report is Dedicated to
Astrid Belanger**

This Annual Report is dedicated to Astrid Belanger for her dedication and commitment to the Town of Columbia. Astrid has been involved with many different enterprises in our town and has been a resident for over 46 years.

In that time, she has driven a school bus for our children and grandchildren. One of her former 'riders' is now a Selectman for the town. In addition, Astrid was instrumental, with others, in creating the Columbia Crossroads, our town's newspaper. She wanted good news; no death notices or controversial issues. It was an outstanding publication which we all looked forward to receiving and we're sorry to see it stop publication after its 20th year.

You must remember the Gazebo Gardens, which she and her husband Bob created at their home, "Mariposa" and filled with many unusual plants and flowers. Astrid could tell you how to plant and care for any number of plants. It is a place of beauty and many have enjoyed weddings and special events at the Gazebo Gardens.

One could not think of elections and not have Astrid's name come to mind. She knew State statues and town ordinances. If any problems arose, she would be on the phone to the Secretary of the State's office with a definitive answer. She kept us informed on primaries, elections referendums, and canvass of voters. All to help the election process run smoothly.

Astrid knows many of us through her involvement in the Town of Columbia and is a very special person who conveys love of family, friends and Columbia.

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OF
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*Town Offices
&
Department
Information*

Town Offices & Department Information

<u>Department</u>		<u>Office Hours</u>	<u>Phone</u>
Administrative Office:			
First Selectman	Carmen Vance	Mon - Thur 8 am - 4 pm	860-228-0110
Town Administrator	Mark B. Walter	Fri 8 am - Noon	
Executive Administrative Assistant	Kimberly Bona		
Assessor's Office:			
Assessor	Mary Lavallee	Mon - Wed 8 am - 4 pm	860-228-9555
Assistant Assessor	Marcy Littlefield	Thur 8 am – 6 pm	
		Fri 8 am - Noon	
Beckish Senior Center:			
Director	Bernadette Derring	Mon-Fri 8 am – 3 pm	860-228-0759
Van Dispatcher/Director Assistant	Margaret Verizzi		
Social Services	Yolanda Irizarry		860-450-7400 x7418
Building Department:			
Building Official	Jason Nowasad	Mon - Wed 8 am – 4 pm	860-228-0440
Zoning Enforcement	Connie Kisluk	Thur 8 am – 6 pm	
Town Planner	Paula Stahl	Fri 8 am - Noon	
Sanitarian	Glenn Bagdoian		
Inland Wetlands Agent	John Valente		
Administrative Assistant	Cindee Hodge		
Board Secretary	Terri Lasota		
Fire Marshal/Burning Official	Michael Lester		
Animal Control:			
	Nancy Yale		860-337-1222
Finance Department:			
Finance Director	Beverly Ciurylo	Mon-Thur 8 am - 4:30 pm	860-228-8423
Account/Payroll Specialist	Lisa Rose		860-228-8423
Accounting Assistant	Jill Swenson		860-228-8423
Fire Department:			
To report a fire			911
Non-emergency calls			860-228-9602
Fire Chief	Peter Starkel		
Public Works Department:			
Director	George Murphy	Mon-Fri 6:30 – 3:00	860-228-4270
Facilities Manager	Bud Meyers		860-234-2195

Town Offices & Department Information

Recreation Department:		Mon - Wed 8 am – 4 pm Thur 8 am – 7 pm	860-228-8513
Director	Marc Volza	Fri CLOSED	
Recreation Assistant	Alexa Potter		
Registrar of Voters:		Varies	860-228-0110
Democrat Registrar	Karen Butzgy		
Republican Registrar	Kate Morrison		
<u>Department</u>		<u>Office Hours</u>	<u>Phone</u>
Resident State Trooper:			
	Gregory DeCarli	Mon - Fri 6:30 am – 3 pm	860-228-9846
	Dispatch:		860-465-5400
Tax Collector's Office:		Mon - Wed 8 am – 2 pm	860-228-0230
Tax Collector	Carol W. Price	Thur 8-6 Fri CLOSED	
Assistant Tax Collector	Lisa McDonald	<i>extended hours in January and July</i>	
Town Clerk's Office:		Mon - Wed 8 am – 4 pm	860-228-3284
Town Clerk	Robin M. Kenefick	Thur 8 am – 6 pm	
Assistant Town Clerk	Gail McGrath	Fri 8 am – 12 pm	
Transfer Station:		Wed 8 am – 4 pm	860-428-1482
Attendant	Michael Stewart	Sat 8 am – 4 pm	

*Town
Commissions,
Boards
&
Committees*

Town of Columbia 2016-2017
Town Commissions, Boards & Committees
(as of July 1)

Commission, Board or Committee Member **Term Expires**

Board of Selectmen:

Meets the 1st and 3rd Tuesday at 7:00 p.m. in the Conference Room

First Selectman	Carmen Vance	R	11/27/17
Deputy Selectman	Steven Everett	R	11/27/17
Selectman	Robert Bogue	R	11/25/19
Selectman	William O'Brien	D	11/25/19
Selectman	Robert Hellstrom	D	11/27/17

Registrars of Voters:

	Karen Butzgy	D	01/04/17
	Astrid S. Belanger	R	01/04/17

BUILDING SERVICES

Planning and Zoning Commission:

Meets the 2nd and 4th Monday at 7:00 p.m. in the Conference Room

Chairman	Richard Nassiff, Jr.		11/27/17
Vice Chairman	Vera Englert		11/28/16
Member	Tom Currier		11/25/19
Member	Richard Napolitano		11/25/19
Member	Robert Powell, Jr.		11/27/17
Member	Earnest J. Starkel		11/26/18
Member	Donald Schofield		11/25/19
Alternate	Walter Tabor		11/27/17
Alternate	John Preston		11/27/17
Alternate	VACANT		11/27/17

Inland Wetlands Commission:

Meets the 1st Monday at 7:00 pm in the Conference Room

Chairman	John Allen		11/25/19
Vice Chairman	Thomas Archambault		11/25/19
Member	William Ross		11/27/17
Member	Claude A. Garritt		11/27/17
Member	Ian Dann		11/27/17
Member	Carol Ann Jaswinski		11/27/17
Member	Ronald J. Wikholm		11/25/19

Town of Columbia 2016-2017
Town Commissions, Boards & Committees

Commission, Board or Committee Member	Term Expires
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Zoning Board of Appeals:

Meets the 4th Thursday at 7:00 p.m. in the Conference Room

Chairman	Joseph J. Narkawicz	11/27/17
Vice Chairman	Carole Williamson	11/26/18
Member	William Petrone, Jr.	11/28/16
Member	Gary A. Littlefield	11/27/17
Member	Jeffrey Vose	11/25/19
Alternate	Keith D. Peck	11/27/17
Alternate	VACANT	11/27/17
Alternate	VACANT	11/27/17

EDUCATION

Horace Porter School:

Superintendent	Laurence Fearon
Principal	Alyssa Gwinnell
Asst. Principal	Michael Kenyon

Board of Education:

Meets the 1st Monday of each month as scheduled 7:30 pm. in the Porter Cafeteria

Member	James A. Chakulski, Jr.	11/25/19
Vice Chairman	Katherine Tolsdorf	11/25/19
Chairperson	Christopher Lent	11/27/17
Member	David Crim	11/25/19
Member	Karen Vertefeuille	11/27/17
Member	Lisa Napolitano	11/25/19
Member	Linette A. Dooley	11/27/17

OTHER ELECTED COMMISSIONS

Board of Assessment Appeals:

Member	Santo Franzo	11/27/17
Member	Richard Napolitano	11/27/17
Member	Michael N. Hamilton	11/25/19

Town of Columbia 2016-2017
Town Commissions, Boards & Committees

Commission, Board or Committee Member	Term Expires
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Financial Planning and Allocation Commission:

Meets the 3rd Wednesday at 7:00 p.m. in the Conference Room

Chairman	Ernest Sharpe	11/25/19
Vice Chairman	Jeffrey Viens	11/25/19
Member	Richard Szegda	11/25/19
Member	Dean Toepfer	11/25/19
Member	Judith Szegda-Ortiz	11/27/17
Member	Todd Shepard	11/27/17
Member	Kelley Peck	11/27/17

SENIOR SERVICES

Commission on Aging:

Meets the 4th Wednesday at 9:00 a.m. in the Beckish Senior Center (no meetings July-August)

Chairman	Catherine Rowe	11/27/17
Member	Jill Livingston	11/27/17
Member	Paula Cahalan	11/27/17
Member	Millie Ramsey	11/27/17
Member	Lyn Buonocore	11/27/17
Member	Margaret Ewald	11/27/17
Member	Edith G. Prague	11/27/17

OTHER COMMISSIONS AND COMMITTEES

Conservation and Agriculture Commission:

Meets the 1st Thursday at 7:00 p.m. in the Conference Room

Member	Christopher Tolsdorf	11/27/17
Member	Walter Tabor	11/27/17
Chairman	Ann Dunnack	11/27/17
Member	Paul Ramsey	11/27/17
Member	Christopher McGrath	11/27/17
Member	Thomas McGrath	11/27/17
Member	Anthony Ortiz	11/27/17

Council on Drug & Alcohol Prevention:

The Council on Drug & Alcohol Prevention had no activity during FY 2016-2017

Town of Columbia 2016-2017
Town Commissions, Boards & Committees

Commission, Board or Committee Member **Term Expires**

Economic Development Commission:

Meets the 4th Monday at 6:00 p.m. in the Conference Room

Chairman	Vera Englert	11/27/17
Member	Christopher Crum	11/25/19
Member	Jeanne Crum	11/25/19
Member	Tom Currier	11/26/18

Lake Management Advisory Committee:

Meets the 1st Wednesday at 7:30 p.m. in the Conference Room

Chairman	Michael Gnazzo	11/27/17
Member	Phyllis Dunn	11/27/17
Member	Henry M. Beck Jr.	11/27/17
Member	John C. Burrell	11/27/17
Member	Karl Then	11/27/17
Member	Robert Powell	11/27/17
Member	Steve Harrington	11/27/17
Member	James A. Santos	11/27/17
Member	Carl Foster	11/27/17
Member	Dan O'Neill	11/27/17
Member	David Vanderbilt	11/27/17

Marine Patrol Officers:

Robert Powell	10/1/16
Carmen Vance (alternate)	10/1/16
Jan Thibodeau (alternate)	10/1/16
Kelly Mabry	10/1/16
Sharon Smith	10/1/16
George Lewandowski	10/1/16
Thomas Griffith	10/1/16
Jacob Derring	10/1/16
Lucy Drabek	10/1/16

Open Space Commission:

Meets the 3rd Thursday at 8:00 a.m. in the Conference Room

Chairman	Ann Dunnack	11/27/17
Member	Walter Tabor	11/27/17
Member	Joan Hill	11/27/17
Member	Donald Schofield	11/27/17
Member	Christopher Tolsdorf	11/27/17
Member	Paul Ramsey	11/27/17
Member	Shirley King	11/27/17

Town of Columbia 2016-2017
Town Commissions, Boards & Committees

Commission, Board or Committee Member	Term Expires
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Recreation Commission

Meets the 2nd Tuesday at 7:00 p.m. in Conference Room

Chairman	Nikki Keldsen	11/27/17
Member	Brian Pedersen	11/25/19
Member	Steve Piro	11/25/19
Member	Melissa Petrone	11/27/17
Member	Millie Ramsey	11/27/17
Member	Cindy Postemski	11/27/17
Member	VACANT	11/25/19

Environmental Advisory Committee

Meets the 3rd Tuesday at 5:30 p.m. except in December in Conference Room

Chairman	Bryan Tarbell	11/27/17
Member	Andrea Drabicki	11/27/17
Member	Carol Coley	11/27/17
Member	Carole J. Williamson	11/27/17
Member	VACANT	11/27/17

Szegda Farm Management Committee

Meets the 2nd Wednesday at 7:00 p.m. in the Conference Room

Chairman	Thomas McGrath	11/27/17
Member	Robert Hellstrom	11/27/17
Member	Gary King	11/27/17
Member	Anthony Ortiz	11/27/17
Member	Nancy Schwarz	11/27/17
Member	David Szegda	11/27/17
Member	VACANT	11/27/17
Member	VACANT	11/27/17
Member	VACANT	11/27/17

Safety Committee

Meets Quarterly on 2nd Wednesday at 3:00 p.m. in the Conference Room

Chairman	Mark Walter
Member	Greg DeCarli
Member	Jerry James
Member	Michael Lester
Member	Bud Meyers
Member	Marc Volza
Member	George Murphy

Town of Columbia 2016-2017
Town Commissions, Boards & Committees

Commission, Board or Committee Member	Term Expires
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Youth Services Committee

Meets the 2nd Wednesday at 5:30 p.m. in the Conference Room

Chairman	William O'Brien	11/27/17
Member	Maureen Allen	11/27/17
Member - Youth	Caitlyn Rogers	11/27/17
Member	Daniel Leavitt	11/27/17
Member	Denise Morell	11/27/17
Member	Melissa Petrone	11/27/17
Member	Carol Wiggins	11/27/17
Member	Greg DeCarli	11/27/17
Member	Alyssa Gwinnell	11/27/17
Member	Laurie Rogers	11/27/17
Member	VACANT	11/27/17
Member	VACANT	11/27/17

OTHER TOWN OFFICIALS

Emergency		
Management:	Jerry James	
Historical Society:	Justin Holbrook	
Judge of Probate	Michael Darby	
Town Attorney	Halloran and Sage	11/27/17
Town Historian	Ingrid Wood	11/27/17
Town Meeting		
Moderators:	Millie Ramsey	11/27/17
	Robert C. Baldwin	11/27/17
	Mark Vining	11/27/17

Justices of the Peace:

Gary A. Littlefield	1/02/17
Vera Englert	1/02/17
William P. O'Brien	1/02/17
Nelson M. Petrone, III	1/02/17
Carl H. Swartz	1/02/17
Mark A. Vining	1/02/17
Paul Ramsey	1/02/17
Alice Williams	1/02/17
Jill Zorn	1/02/17
Jeffrey Vose	1/02/17
Anthony J. Ortiz	1/02/17
VACANT	1/02/17
VACANT	1/02/17

**FIRST SELECTMAN
ANNUAL REPORT
FISCAL YEAR
2016-2017**

This is the last town annual report that I will write as your First Selectman since I have chosen not to seek re-election in November 2017. It is very rewarding to review this past year and to see how much has been accomplished by our staff and volunteers.

The 2016-2017 year began with the completion of the Plan of Conservation and Development developed by Paula Stahl our Town Planner and representatives from our boards and commissions. It gives a framework for goals over the next 10 years and needs to be consulted as the town moves forward.

The Master Plan for Rec Park was completed by the architects in late summer. The initial cost for the entire project was estimated at \$3,557,797. It was decided by the committee that it would have to be phased in over multiple years.

The major event in early fall was the relocation of the library from the Meeting Place to the new expanded and renovated Saxton B. Little Free Library building. It was quite an effort to re-shelve all the books that had been in storage and relocate offices. The library staff and volunteers under the direction of Su Epstein worked tirelessly to do this in an efficient and timely matter. Residents have been very appreciative of the new facility.

Once the library was moved from the Meeting Place, Bud Meyers began the task of renovating and upgrading the HVAC so that the facility could be repurposed as the History Place. The Columbia Historian and the Columbia Historical share the space and plan to open it for exhibits occasionally beginning Spring 2018.

At last a contract was set for the beach renovations that have been discussed over the past year. Mr. Jim Blair a town resident will be the contractor for the changes that will begin in Fall 2018. The main goal of the project is to make the area handicap accessible and the secondary goal is to try and limit the sand erosion that occurs each year.

Our Rec Director, Marc Volza has worked hard to increase the offerings through his office. He was also instrumental along with other staff, in securing funding for and installation of a new playscape at the school. It is unbelievable how complex it is to replace older playground equipment these days. Regulations govern every aspect.

The 2016-2017 year was the first for our new Town Administrator, Mr. Mark Walter. One of his ideas was the establishment of the Columbia Financial Needs Roundtable Committee for the purpose of researching and analyzing the Town's short and long term financial needs and infrastructure needs and to make recommendations on planning for projected expenses, revenues, and the structuring of debt should that be necessary. That group began reviewing projects in the

**FIRST SELECTMAN
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Spring and will continue to set an agenda in the Fall for getting resident input. Projects under review include the Rec Park Master Plan, renovations to the Old Firehouse, a new town garage and salt shed, bridge refurbishing, parking lots and open space.

A major open space purchase which the town approved was the Oberlander property for a cost of \$105,000. There are still issues that the family must resolve through probate before the property is legally transferred to the town.

Mark Walter and Lol Fearon, School Superintendent worked hard on a project to Solarize the school. They are still pursuing it for the future.

In Spring 2017 the town held meetings on the budget for 2017-2018. Although the State had yet to pass the State budget for 2017-2018 a decision was made to finalize the Columbia Budget. The hesitancy on towns to pass a budget was because Governor Malloy kept threatening to make towns pay for teacher pensions and to withdraw education funds from towns that were in fact doing well. Since all of this appeared to be political gamesmanship Columbia proceeded to pass its budget required only a 1.44 mill increase for 2017-2018 bringing the projected mill rate to 28.88.

The Lake Management Advisory Committee (LMAC) recommended that we install a locked gate at the town boat ramp in order to protect against the introduction of invasive species by boaters who had been in other bodies of water. The gate would be monitored by gate monitors under the Marine Patrol supervisor during specified hours. Because it can't be monitored 24 hours a day, an educational component was added for those individuals who wished to obtain a key for off hour access. The Lake Association members were also very helpful in helping launch this new effort in June 2017.

The Town Historian, Ingrid Wood, was very active this past year in the relocation of all town history material into the "History Place." In addition, she organized an archaeological dig at the historic ruins of the Little House which is location in the Rec Park area. It involved the recruiting and scheduling of children from Porter School and adults working with the State Archaeologist. It was a great educational experience for all involved since they got to actually participate in the actual dig.

In late 2017 Columbia gained international attention because of the town's effort to protect a bald eagle eaglet from possible harm. The eagle's nest was in a location at the edge of Columbia Lake. The concern was that since the eaglet was still too young to fly the noise/blast from fireworks that occur around the lake on the Fourth of July would create panic causing the eaglet to panic and fall from the nest. A letter from DEEP endorsed by the town urged residents in the

**FIRST SELECTMAN
ANNUAL REPORT
FISCAL YEAR
2016-2017**

lake area to refrain from the use of fireworks until the eaglet learned to fly. Everyone complied so the eaglet was safe.

In the Spring of 2015 Columbia was approved for a grant to purchase a van to assist with senior transportation. Finally, in Spring 2017 town staff designated what items should be selected for the van. The Town was notified that the van would not be available until late Fall 2018. It is very difficult to plan when there are such long delays from the State.

In all 2016-2017 was busy for staff. Our department heads who are seasoned administrators did an excellent job in managing their areas in this second year of transition for the town administrator position. Business was conducted in an efficient, orderly and pleasant manner. Once individual who resigned during the year was Astrid Belanger, the Republican Registrar of Voters. Astrid was highly regarded for her knowledge and her handling of all voting matters. She trained a great staff who well followed in her footsteps.

Columbia is a great town in which to live and work. Its seasonal staff and multiple volunteers are prepared to meet whatever issues come its way and its residents only want what is best for the entire community.

Carmen Vance, EdD.

First Selectman

**TOWN ADMINISTRATOR
ANNUAL REPORT
FISCAL YEAR
2016-2017**

The annual report is an opportunity to provide reflection on the Town of Columbia's accomplishments and financial position. Towns and cities in Connecticut stand at a crossroad. Back in mid-November 2016, the State Legislature's Office of Fiscal Analysis (OFA) placed the state budget deficit at \$1.5 billion in 2017-2018 and more than \$1.6 billion in 2018-19. These state fiscal challenges are not new, nor the state's strategies for coping with deficits. Looking ahead, all local governments in the state will have to depend on a greater percentage of local source revenue to balance budgets, as the state is unlikely to provide substantial additional aid to localities. It will be essential that the town continue to create forward-looking policies and budgetary planning to manage our reserves.

Fiscal year 2016-2017 was my first full year as the Town Administrator in Columbia. One of the first priorities was to establish the Columbia Financial Needs Roundtable Committee. By researching and forecasting costs against the major projects facing our town, this committee will be able to improve the planning, structure, and the expenditures to accomplish these projects. Should the structuring of debt be necessary, we will be able to analyze the pros and cons of a bond strategy. Columbia's historic use of pay-as-you go financing has kept the amount of debt per capita to a very low \$107. Projects under review include the Rec Park Master Plan, renovations to the Old Firehouse, a new town garage and salt shed, bridge refurbishing, parking lots, and open space.

The Town of Columbia's net position increased by \$67,429 during the fiscal year primarily due to under spending of the operating expenditures, additional unbudgeted revenue and a higher than budgeted collections property tax collection rate. This net position serves as a useful indicator of our town's financial position for the year ending June 30, 2018.

The town collected a surplus of \$238,379 in property taxes (current, outstanding, delinquent, interest, etc.). The operating budget of the municipal government was under spent by \$210,011. For the Fiscal Year, 2016-2017, the town spent a total of \$1,000,923 on capital projects through annual budget planning and without incurring any debt.

The Columbia Board of Education under spent its budget at year end and returned \$51,271 to the town's general fund.

As mentioned in our audit and in the news, the State of Connecticut and the nation are in the midst of an economic uncertainty which has already affected the amount of intergovernmental revenues that the town received in Fiscal Year 16-17 and in the future. The town's employees, boards and commissions, civic groups and elected officials must continue to work together to keep Columbia as a very special place considering these continuing external challenges. Together the town can achieve a common mission of improving the quality of life in Columbia. This annual report shows that the town has a solid financial footing to move forward into the next fiscal year.

*Reports
Of
Town
Agencies*

TOWN ASSESSOR'S OFFICE
ANNUAL REPORT
2016-2017

Mary F. Lavalley, CCMA II
(860) 228-9555
(860) 228-2335 Fax
Email: mlavalley@columbiact.org

Mon., Tues., Wed. - 8:00 am to 4:00 pm
Thursday - 8:00 am to 6:00 pm
Friday - 8:00 am to Noon

GRAND LIST OF 2016

<u>REALTY</u>	\$ 409,584,420
<u>PERSONAL PROPERTY</u>	\$ 20,625,709
<u>MOTOR VEHICLES</u>	\$ 45,182,990
	<hr/>
(Prior to Elderly and Board of Assessment Appeals)	\$ 475,393,119
<u>ELDERLY</u>	
Freeze	0
Circuit Breaker	\$ 8,932,430
	<hr/>
	\$ 484,325,549
<u>WOODLAND</u> (10 MILLS)	\$ 1,530
	<hr/>
2016 NET GRAND LIST	\$ 484,327,079
2015 NET GRAND LIST	\$ 476,900,610
INCREASE IN ASSESSED VALUE	\$7,426,469
PERCENTAGE INCREASE	1.56%

Mary F. Lavalley, CCMA II
Assessor 1/24/2017

BECKISH SENIOR CENTER
ANNUAL REPORT
2016-2017

The Beckish Senior Center is celebrating its 20th year of operation, established in 1997. The Senior Center is located at 188 Route 66 Columbia, CT 06237. Residents of Columbia, and the surrounding areas, 55 years of age and older are welcome to participate in all programs of interest throughout the year. The Beckish Senior Center is committed to working with the community to provide programs, recreation, and services which encourage active, healthy, happy and independent lifestyles for seniors in our community.

Social Services at the Beckish Senior Center in Columbia receive an average of six appointments per Tuesday. Services received range from assistance with CEAP applications, Energy Assistance, SNAP, Medicare Savings Plans, Eviction Prevention, Social Security Advice, Emergency Food, and referrals to services throughout the Connecticut area.

The Beckish Senior Center works in conjunction with TVCCA for our weekly food services. The Senior Nutrition Program that the TVCCA provides services to all persons sixty (60) years and older. The program provides a daily hot lunch meal at the Beckish Senior Center every Monday, Wednesday and Friday. Meals provided are nutritionally balanced and are within the guidelines of a no-added-salt and no-added-sugar diet. The suggested donation range is \$3.00 per meal and \$4.50 per special meal. On average, the Beckish Senior Center hosts 60 seniors for lunch per week. The social setting and nutritional meal makes for a wonderful afternoon for everyone involved. Our Site Server, Linda Reynolds, is a CNA as well as the Alternate Qualified Food Operator. Linda continues to gain knowledge in all areas of food service and nutrition through TVCCA's educational pamphlets and meeting. The Beckish Senior Center also offers catered meals twice a month through the Hebron Public School Lunch Program. Natalie Mather would deliver hot meals to the center, and we have on average 50 people per lunch.

Meals-on-Wheels is available on a referral basis in the Town of Columbia to homebound elderly aged 60 years or more and disabled persons that require home delivered meals due to medical necessity or social isolation. Meals are delivered to the home once a week as a frozen drop. CCCI participants receive meals Tuesday through Friday due to a contract. The nutritious meals are delivered with one hot meal and the weeks meals frozen to the home and provide 1/3 of the recommended dietary needs for seniors. Frozen meals are provided for weekends as well.

Health and Well Being:

The Beckish Senior Center continues to host the VNA East monthly blood pressure checks. The VNA also gives flu shots to our seniors once a year. The TVCCA routinely visits to give health talks on nutrition and healthy living. Dr. Morgan comes in every other month for foot care appointments and also does house visits. Windham Hospital has had talks on Fall Prevention and Diabetes. A few more health talks and seminars were held, such as, Medicare information, Skin

BECKISH SENIOR CENTER
ANNUAL REPORT
2016-2017

Cancer Screenings, Oral Cancer Checks, Hearing Loss Prevention, Memory Loss Programs, Diabetes control, Nutritional Dietary Programs, Reflexology, Massage and much more. We offer Elderly Safety Programs that specialize in theft, prescription awareness, social security safety as well as banking tips. Every other month we host an AARP Smart Driving Course which is always a success. AARP also gives seminars on scams and fraud alerts that are affecting seniors.

Exercise:

At the Beckish Senior Center we promote healthy living lifestyles; one of which is exercise. Twice a week we offer Zumba gold classes, yoga, chair Yoga and Pilates, line dancing, Silversneakers exercise program, strength and balance class, and game day. We offer Silver Sneakers available twice a week as well as out Monday Silversneakers Zumba gold class. Silver Sneakers is a wonderful exercise program where the cost is covered by insurance. Exercise improves your strength, flexibility and posture, which in turn will help with balance, coordination, and reducing the risk of falls. Strength training also helps alleviate the symptoms of chronic conditions such as arthritis. Each fitness program offered here helps brain function and over-all health of your body. Our fitness programs have increased in size over the past year. We welcome everyone to join our exercise programs. Residents and non-residents are welcome.

Activities:

The Beckish Senior Center offers numerous activities for our seniors: Art Workshops, Book Discussion Group, Bridge, Computer classes, Natalie Mathers Lunches, Blood Type Nutrition classes, Reflexology and Massage, Haircuts, Jewelry Classes, CSO Ice Cream Social, Haircuts, Men's and Ladies Group, Ladies & Men's Pool League, Movie Day, New Year's Dinner and Dance, Appreciation Dinner, Special Meals, Holiday Party, Pig Roasts Dance and Dinner, Pizza Lunch w/ Magic Show, Quilting Classes, Halloween Dance & Dinner, Line Dancing, Chair Yoga and Pilates, Silver Sneakers, Yoga, Setback Night, Poker Night, Bridge, Duplicate Bridge, Canasta & Pinochle, Soup & Sandwich, Rose Marrotte Art Show, December Holiday luncheons, Grandparents Billiards, Billiards, Walking Group, three times a week TVCCA sponsored meals, Harvest to Holly Fair, Spring Tag Sale, CONA events, Woodcarving classes and much more...

Trips:

Beauport Princess Cruise, Christmas Around The World, Lobster Bash, Frank Sinatra Tribute, Thimble Islands, Pilgrim Belle, Big E Trip, On your own in NYC, Germanfest, Hartford Yard Goats Game, and Belmont Park. These are just a few trips the Beckish Senior Center participated in. We are currently partnering with several local senior centers on a share a bus program. This program will allow seniors to socialize with other members of the surrounding area as well as allow for increased participation on numerous trips.

**BECKISH SENIOR CENTER
ANNUAL REPORT
2016-2017**

Volunteers and Visitors:

Volunteers are key to our success here at the Beckish Senior Center. Over the past year, we have had over 7,000 volunteer hours. Without the help of our local seniors many programs would not be possible. Thank you to all the volunteers who have volunteered their time and expertise. Beckish also supports Eastconn Vocational Program to allow students to gain real life work experiences.

Transportation and Myseniorcenter Kiosk

The Town of Columbia Transportation Grant has been approved, and we will be receiving a new 12 passenger van equipped with 2-wheel chairs and a wheel chair lift. The van will arrive in December, and we will begin transportation services as soon as possible. We have hired 2 new Van Drivers and a Dispatcher/Program Assistant. The Town will now be able to transport seniors and disabled adults to the Beckish Senior Center for meals and activities as well as the towns listed below for a suggested donation.

Donations for Round Trips

\$2.00 within the towns of Andover, Bolton, Coventry, Hebron, Lebanon, Mansfield, Marlborough, Willimantic and Windham.

\$5.00 within the towns of Colchester, Glastonbury, Manchester, Norwich, Vernon.

\$10.00 for UCONN Medical Center and Hartford Hospitals.

\$10.00 group outings sponsored by the Beckish Senior Center outside the service area will be added to the total trip fee.

The Beckish Senior Center also has a new sign in computer kiosk. All members have received a key tag that they scan to sign-up for activities, lunch, transportation, and so much more. The center will be able to track all the data, so we can easily apply for grants, and makes reporting the data so much easier. The kiosk also can make mass calls to everyone in the system. For example, if the senior center has a trip scheduled and there is inclement weather we can call everyone who is signed up for the trip and let them know it has been canceled. Then we can view who received the call and who did not. This new system will allow the senior center to run more smoothly, track data, and save time. Come in and sign-up for your new scan card and get started!

**BECKISH SENIOR CENTER
ANNUAL REPORT
2016-2017**

Beckish Senior Center Staff

Center Hours	Monday thru Friday, 8am to 3pm
Director of Sr. Services and Municipal Agent for the Elderly	Bernadette Derring
Office Phone	860-228-0759
Office Fax	860-228-1952
Office Email	beckish@columbiact.org
Dispatcher/Program Assistant	Margaret Verizzi
Site Server	Linda Reynolds
Van Driver	Robert Raiola
Back Up Van Driver	Vacant
Meals-on-Wheels Driver	Bernadette Derring
Meals-on-Wheels Driver back-up	Mark Smith Volunteer
Access Agency Social Services Agent	Yolanda Irizarry

The Beckish Senior Center has a nonprofit organization within the Senior Center. This group is called the Columbia Senior's Organization (CSO). The CSO consists of an executive board as well as all of its members and associate members. To date the CSO has 344 members, 15 associate members and 8 executive board members. This organization works in conjunction with the Beckish Senior Center Staff and Town of Columbia Board of Selectman and Town Administrator.

Columbia Seniors Organization, Inc.

President - Sheran Smith
Vice-President – Pat Lanza
Secretary – Eileen Shover
Treasurer - Nancy Schwartz
Member at Large - Margaret Schatz
Membership — Paula Cahalan
Gifts/Memorial — Sheran Smith

**BECKISH SENIOR CENTER
ANNUAL REPORT
2016-2017**

In closing, The Beckish Senior Center will continue to be the place where seniors can come and seek out social services, recreational programs, social events, and numerous educational programs in a safe and healthy environment. This year, like every year, it is a pleasure to work with everyone and share in all the wonderful times held here at the Beckish Senior Center. To access our current programs and services, please visit our town website at www.columbiaact.org. You can always find our newsletter "The GEM" at any local store in Hebron, Columbia, Willimantic, as well as the Saxton B. Little Free Library, and Town Hall.

Respectfully submitted,

Bernadette Derring

Bernadette Derring
Director Senior Services
Town of Columbia
Municipal Agent for the Elderly

BOARD OF ASSESSMENT APPEALS
ANNUAL REPORT
2016-2017

In the past fiscal year, the Board of Assessment Appeals conducted five meetings on the following dates to review assessment appeals:

- September 17, 2016
- September 28, 2016
- March 09, 2017
- March 24, 2017
- March 30, 2017

After reviewing documentation:

- 11 motor vehicle appeals were approved;
- 3 motor vehicle appeals were denied;
- 1 personal property appeal was approved;
- 14 personal property appeals were denied;
- 1 real estate appeal was approved;
- 3 real estate appeals were denied.

Respectfully Submitted,

Michael Hamilton, Chairman
Board of Assessment Appeals
Town of Columbia

**COLUMBIA BOARD OF EDUCATION
COLUMBIA, CONNECTICUT**

**Annual Report
Fiscal Year July 1, 2016 to June 30, 2017**

- (1) *We want to continue to be a district that maintains a commitment to innovation, creativity and academic excellence where student success is valued and, where we strive to develop mission-driven programs so that our schools are highly competitive and our graduates are exceptional.*
- (2) *We want to maintain our commitment to our mission while faced with declining enrollment and reductions in state and federal funding.*

The Board of Education goals covered a two-year period acknowledging that the work to be undertaken was important, complex and must involve the entire Columbia community.

Goal One: Programs and Organizational Structure

The BOE will develop a plan outlining its recommendations to the community for the on-going organizational structure of the District that will address future student and staffing needs, and meet the challenges in enrollment, the implementation of rigorous curriculum standards, the development of program offerings and funding.

Goal Two: Fiscal Support and Operations

The Board of Education will maintain the fiscal integrity of the District and develop an annual budget that supports the District's current programs and its efforts in long-range planning.

During the 2016-2017 school year, the Board focused on developing a community survey that looked at those qualities that could be found in an excellent school district. The survey was distributed to school families and town residents. The survey generated 198 responses and from these responses, a series of questions were developed to be presented at a focus group meeting in June 2017. The focus group was attended by 30 residents. The work of the focus groups led to a second survey that centered on two fundamental questions:

- * *Should the Columbia BOE consider tuitioning out its Middle school students?*
- * *Should the Columbia BOE consider a single designated high school when the current high school contracts expire in 2023?*

This second survey will be followed by additional focus groups and public forums.

At Porter School, the faculty and staff continued to focus on developing and implementing curriculum that met the Next Generation Science Standards (NGSS). We reported on our progress on the CT Smarter Balance Assessments (SBAC) and continued our partnership with Bolton High School and E. O. Smith High School (Region 19).

We expanded our work, headed by Principal Alyssa Gwinnell, to coordinate programs with Bolton and E. O. Smith by holding joint professional development activities for our middle school teachers and the Region 19 feeder schools in Ashford, Mansfield and Willington.

We celebrated the achievements of our Teacher of the Year, Jessica Hall and our Paraprofessional of the Year, Pam Basile with a reception in October 2016. Ms. Hall was also honored at the CT Teacher of the Year ceremony held at the Bushnell in Hartford.

The administration, faculty and staff are grateful for the support shown by the Columbia community to the Porter School.

We encourage you to visit our District and Porter School website at: www.hwporter.org. There you will find information on our policies, programs, services and events.

2016-2017 STAFF SALARIES

ADMINISTRATORS:

Laurence	Fearon	\$	142,526.28
Alyssa	Farley		128,419.46
Michael	Gwinnell		94,514.42
Barbara	Wilson		114,703.88
ADMINISTRATORS TOTAL			\$ 480,164.04

CERTIFIED TEACHERS:

Dawn	Bedard	\$	82,410.90
Emily	Breither		77,663.06
Kristin	Cavallo		83,031.00
Elizabeth	Cooper		82,410.90
Theresa	Cooper		82,410.90
Carla	Croteau		85,008.50
Karen	Defanti		83,040.00
Janet	Denley		71,219.78
Amanda	Dingler		83,127.46
Thomas	Doyle		88,711.02
Tammy	Ekstrom		85,770.94
Katherine	Francis		57,687.76
Anthony	Gervase		42,036.06
Jessica	Hall		82,410.90
Nicole	Henry		61,012.12
Michael	Hetherington		84,200.88

CERTIFIED TEACHERS (continued):

Barbara	Hilbie	83,541.62
Craig	Huntington	85,069.42
Roselle	Jardim	23,483.46
Brigid	Keenan	50,597.12
Brooke	Kleinman	85,222.22
Laura	Lawton	83,127.46
Katherine	MacDonald	63,787.88
Lynn	MacMullen	83,022.10
Kristin	Maltese	39,551.10
Dolores	Marcous	85,161.30
Laurie	Marks	82,410.90
Anne	May	23,483.46
Cheryl	Munoz	86,727.64
Jessica	Neumuth	69,662.80
Aliza	Petrucci	73,733.70
Shannon	Piatek	83,410.86
Steven	Piro	84,667.80
Sandra	Rijs	82,502.58
Anne	Rowe	88,513.78
Michelle	Shive	54,735.98
Cory	Tobler	51,228.00
Janna	Traber	82,948.32
Patricia	Whitman	85,997.64
CERTIFIED TEACHERS TOTAL		\$ 2,864,739.32

(Salaries continued)

**COLUMBIA BOARD OF EDUCATION
2016-2017 SALARIES (continued)**

SPECIAL EDUCATION TEACHERS:

Barbara	Coviello	\$	82,594.26
Jessica	Delmastro		61,012.12
Jennifer	Guzman *		51,400.46
Karen	Martin		84,187.44
Lorraine	McLeish		85,307.14
Roserie	Rinaldi		84,119.30
SPECIAL EDUCATION TEACHERS TOTAL			\$ 448,620.72

SOCIAL WORKER/GUIDANCE /PSYCHOLOGIST

Karen	Caputo	\$	62,772.04
Corey	Polakowski		60,532.85
Lynn	Rookey		89,186.15
SOCIAL WORKER/GUIDANCE/PSYCHOLOGIST TOTAL			\$ 212,491.04

SPEECH/HEARING:

Meredith	Eberhard *	\$	41,285.40
Lea	Finnie *		67,257.58
SPEECH/HEARING TOTAL			\$ 108,542.98

HEALTH ROOM:

Fayne	Sears	\$	62,464.74
HEALTH ROOM TOTAL			\$ 62,464.74

OFFICE STAFF:

Ann	Clairmont	\$	45,220.85
Brenda	Desmarais		27,217.40
Deborah	Dupuis		26,811.60
Karen	Johnson		16,998.56
Brenda	Morey		52,725.84
Tammy	Nye		21,991.47
Judy	Zemantic		11,105.33
OFFICE STAFF TOTAL			\$ 202,071.05

FACILITY TECHNICIANS:

Peter	Hendrickson		52,641.32
Jeremiah	O'Leary		44,857.40
James	Parker		44,298.18
Donald	Spooner		44,268.13
Michael	Sylvester		66,159.58
FACILITY TECHNICIANS TOTAL			\$ 252,224.61

PARAPROFESSIONALS:

Kristen	Bacon	\$	25,266.90
Pamela	Basile		28,865.76
Linda	Boucher *		26,074.11
Kathleen	Edenburn		25,088.46
Julie	Freer		25,543.49
Robert	Lazzari		25,283.40
Gillian	Lyon		27,252.52
Priscilla	Medeiros *		35,513.08
Sandra	Millerd		3,019.38
Louise	Nowak		25,504.90
Eileen	Paulhus		27,299.33
Bonnie	Quinn		26,456.53
Carolyn	Ritchie *		27,084.87
Brenda	Sieklucki		28,822.71
PARAPROFESSIONALS TOTAL			\$ 357,075.44

HOT LUNCH PROGRAM

Ofelia	Chang	\$	10,821.97
Mary	Conway		41,574.62
Kelly	Moorcroft		11,905.52
HOT LUNCH PROGRAM TOTAL			\$ 64,302.11

SUBSTITUTES/TUTORS/COACHES/MISCELLANEOUS:

Devon	Allegro	\$	487.50
Julia	Angelides		210.00
Kristen	Bacon		6,927.60
Gladys	Barros		2,080.00
Michael	Boscarino		720.00
Linda	Boucher		3,146.27
Emily	Breither		4,389.00
Karen	Caputo		4,339.52
Donna	Cawley		1,233.08

SUBSTITUTES/TUTORS/COACHES/MISC (continued):

Michele	Cooke		4,187.50
Elizabeth	Cooper		427.84
Alyson	Cranick		9,134.67
Heather	Davis		152.80
Karen	DeFanti		2,629.50
Benda	Desmarais		654.00
Amanda	Dingler		1,740.00
Ann Marie	Drury		330.00
Kristen	Dudek		1,032.50
Christine	Dwyer		210.00
Ronald	Ethridge		1,902.39
Chatham	Francis		475.00
Carmen	Franco		280.00
Cristyn	Franson		1,890.00
Emily	Gregonis		480.00
Jessica	Hall		1,590.00
Kathleen	Hampp		3,855.00
Stephen	Hay		2,710.00
Michael	Hetherington		1,208.00
Julie	Holt		1,115.00
Julie	Hughes		2,167.00
Valerie	Jurovaty		5,865.00
Brigid	Keenan		2,704.00
Meghan	Kelly		540.00
Faith	Kenney		40.00
Judith	Kuehnel		435.00
Laura	Lawton		3,249.00
Jenny	Lee-Ortiz		37.50
Marcy	Littlefield		952.82
Ann	Macht		37.50
Kelsi	Marks		1,210.00
Laurie	Marks		2,957.60
Karen	Martin		435.00
Whitney	Massaro		20,422.10
Katherine	McDonald		1,690.00
Gail	McGrath		240.00
Lorraine	McLeish		1,000.84
Priscilla	Medeiros		580.64
Susan	Milici		1,952.50
Victoria	Monck		625.00
Ariel	Morales		500.00
Ann	Morgan		12,883.00
Katherine	Morrison		330.00
Cheryl	Munoz		1,792.88
Scott	Murphy		500.00
Louise	Nowak		2,041.00
Richard	Orzolek		16,995.94
Lauren	Perotti-Verboven		1,000.00
Allison	Picard-Careau		1,711.36
Steven	Piro		6,392.00
Corey	Polakowski		1,281.00
Erin	Postemski		1,050.00
Jennifer	Proulx		37.50
Sandra	Rijs		1,950.00
Doris	Sciremammano		667.50
Karen	Scotti		600.00
Natasha	Sheer		187.50
Brenda	Sieklucki		1,666.56
Jill	Skowrenski		13,902.50
Hayley	Spector		500.00
Thomas	Spector		2,167.00
Janet	Stice		4,117.00
Matthew	Tew		16,943.89
Jennifer	Tigeleiro		16,196.74
Julia	Thorn		625.00
Cory	Tobler		10,909.00
Antonia	Viteritto		500.00
Patricia	Whitman		458.40
Francis	Wolfe		1,313.63
Judy	Zemantic		1,944.94
Eileen	Ziemak		435.00
SUBSTITUTES/TUTORS/COACHES/MISC TOTAL			\$ 228,278.01

TOTAL \$ 5,280,974.06

* A portion/all of this salary is paid by State and Federal Grant money

**COLUMBIA BOARD OF EDUCATION
2016-2017 PROJECT 30-1**

TITLE I IMPROVING BASIC PROGRAMS - FUNDS 25 & 27			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	23,394.00		
Deferred Revenue			
Total Receipts			23,394.00
DISBURSEMENTS			
Salaries - Paraprofessionals	23,394.00		
Professional Services			
Total Disbursements			23,394.00
FUND BALANCE 06/30/17			-

TITLE II, PART A - FUNDS 23 & 32			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	10,862.00		
Deferred Revenue			
Total Receipts			10,862.00
DISBURSEMENTS			
Professional Services	10,862.00		
Payment of Prior Year Expenses			
Total Disbursements			10,862.00
FUND BALANCE 06/30/17			-

IDEA 611 - FUNDS 33 & 40			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	113,205.00		
Deferred Revenue			
Total Receipts			113,205.00
DISBURSEMENTS			
Salaries - Teachers	110,155.00		
Salaries - Paraprofessionals			
In-service			
Instructional Supplies	3,050.00		
Other Supplies			
Payment of Prior Year Expenditures			
Total Disbursements			113,205.00
FUND BALANCE 06/30/17			-

**COLUMBIA BOARD OF EDUCATION
2016-2017 PROJECT 30-1 (continued)**

IDEA 619 - FUNDS 36 & 38			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	5,136.00		
Total Receipts			5,136.00
DISBURSEMENTS			
Salaries - Paraprofessionals	5,136.00		
Instructional Supplies			
Total Disbursements			5,136.00
FUNDS BALANCE AS OF 6/30/17			-

ADULT EDUCATION-FUND 28			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	2,274.00		
Total Receipts			2,274.00
DISBURSEMENTS			
Adult Education Tuition	2,274.00		
Total Disbursements			2,274.00
FUNDS BALANCE AS OF 6/30/17			-

YOUTH SERVICES BUREAU-FUND 45 & 46			
BALANCE CARRIED OVER			-
RECEIPTS			
State Grant Received	17,300.00		
Total Receipts			17,300.00
DISBURSEMENTS			
Professional Services - AHM	17,300.00		
Total Disbursements			17,300.00
FUNDS BALANCE AS OF 6/30/17			-

REAP GRANT-FUNDS 48 & 49			
BALANCE CARRIED OVER			-
RECEIPTS			
Federal Grant Received	3,684.02		
Total Receipts			3,684.02
DISBURSEMENTS			
Computer Equipment	3,684.02		
Total Disbursements			3,684.02
FUNDS BALANCE AS OF 6/30/17			-

**COLUMBIA BOARD OF EDUCATION
2016-2017 PROJECT 30-1 (continued)**

FACILITY USAGE & MISCELLANEOUS - FUND 55		
BALANCE CARRIED OVER		2,056.30
RECEIPTS		
State Grant Received		
Facility Usage		
Miscellaneous		
Total Receipts		-
DISBURSEMENTS		
Classroom Supplies		
Equipment	1,017.99	
Miscellaneous		
Salaries		
Payment of Prior Year Expenditures		
Total Disbursements		1,017.99
FUNDS BALANCE AS OF 6/30/17		1,038.31

Total Project 30-1 as of 06/30/17	1,038.31
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**BUILDING OFFICIAL
ANNUAL REPORT
2016-2017**

The primary function of the Building Department is to ensure the health, safety and general welfare of the public by enforcing the Connecticut State Building Code. This is accomplished through:

- Performing plan reviews
- Issuing permits and conducting inspections to insure compliance with the Connecticut State Building Code and local ordinances
- Issuing necessary orders and notices to remove illegal or unsafe conditions.
- Requiring the necessary safeguards during construction and demolition of structures.
- Interpreting and providing guidance regarding all applicable codes to Architects, Engineers, contractors, developers and other interested parties.
- Reviewing applications with the Town Planner, Town Engineer, Fire Marshal, Health District, along with various other local, state, and federal agencies as required.

A permit is required whenever any owner or authorized agent intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical, or plumbing system

As your building official I do certify that the information contained below is an accurate survey based upon residential and commercial building applications. New single family homes and additions to existing homes for fiscal year 2016 to 2017 saw 5 new homes, and 3 additions. My activity report now contains construction values and permit fees collected. From July 2016 to June 2017 the construction values were \$5,893,920. Our permit fees collected amounted to \$70,727.

	Fiscal year 2015/2016	Fiscal year 2016/2017
Residential		
Single family homes	9	5
Additions/Accessory structures*		
*Garages, Decks, Porches, Sheds	44	36
Pools – above ground, in-ground	6	7
Renovations	38	52
Roofing/siding/windows	63	65
Mechanical/electrical/plumbing	164	147
Stoves/chimneys/generators/ac	47	36
Fuel storage	42	29
Solar panels	17	16
Driveway aprons	9	20

**BUILDING OFFICIAL
ANNUAL REPORT
2016-2017**

Demolition

Residential homes/acc structures	12	19
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Commercial

Structures – buildings	1	1
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Towers	0	1
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Additions/remodeling	4	4
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Demolition	0	1
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<u>Total Annual Permits Issued</u>	<u>456</u>	<u>439</u>
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Respectfully Submitted,

Jason Nowosad, Building Official

jnowosad@columbiact.org

Cindee Hodge, Administrative Assistant

chodge@columbiact.org

COMMISSION ON AGING
ANNUAL REPORT
2016-2017

This past year has been a busy one for Columbia's Commission on Aging. We were able to finalize the customized elements for our senior transportation van as well as starting its usage. We were also part of enabling the use of My Senior Center software for the Beckish Center. Along with members of the Route 66 corridor we worked on addressing common problems for seniors, finding solutions and brainstorming future projects. We hosted one of the meetings at the Beckish Center.

We have continued to promote projects with other senior centers in our area, including shared transportation.

Our discussions towards the latter part of the year have focused on the next area of concern according to our survey results from three years ago. We have very few options for senior housing in our town and we will now focus on that for the ensuing year.

Respectfully submitted,
Catherine Rowe, Chairperson

EASTERN HIGHLANDS HEALTH DISTRICT
ANNUAL REPORT
2016-2017

The Towns of Bolton, Coventry, and Mansfield established the Eastern Highlands Health District on June 6, 1997 as a cooperative effort to pool their resources and create a regional full-time professional health department. Reducing costs and improving both the scope and quality of public health services in the community were the objectives of establishing the District. Seven more towns joined between 2000 and 2005: Andover, Ashford, Chaplin, Columbia, Scotland, Tolland and Willington. The Eastern Highlands Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotions of wellness, and protection of our human environment. The pursuit of this mission is realized by assuring that other community agencies provide certain public health services within the region and by providing specific public health services directly. The services directly provided include a communicable disease control program, public health education, community assessment and public health planning, emergency preparedness and a comprehensive environmental health program. The main components of the environmental health program include on-site subsurface sewage disposal permitting, complaint investigation program, food establishment licensing and inspection, and environmental monitoring program.

Accomplishments for FY 2016-2017

- Board of Directors adoption of an operating budget of \$816,010 for FY 17/18, which is a 0.9% reduction from the previous fiscal year.
- In partnership with many of our member towns the Substance Abuse in Our Communities Workgroup was established with the goal of advancing opioid addiction prevention, treatment, and recovery efforts in our local communities. Most notably the workgroup coordinated, and hosted the public forum: *The Opioid Epidemic: Our Communities, Our Concern*. The forum was well received by the community with over 400 persons in attendance, and 20 program and service providers participating in the resource fair. Other initiatives pursued by the workgroup include increasing the number of drug takeback stations, improving referral mechanisms for local EMS, and supporting advocacy efforts targeting policy improvements.
- The Eastern Highlands Health District was honored to receive the Connecticut Chapter of the American Planning Association Annual Award for our work with the Plan4Health Initiative. Working with our CHART coalition, the health district created an online toolkit that supports local planning and zoning commission, encouraging them make land use decisions that promote healthy behaviors.
- The Eastern Highlands Health District conducted a drive through point of dispensing set up drill. This was the first drill of its type by the health district to test its plan to stand up and operationalize a mass-dispensing clinic designed to distribute medications as participants "drive through" the clinic. By coordinating and hosting this event the health district obtained valuable experience for staff and area volunteers, while testing our local and regional plans to stand up and operationalize a mass-dispensing clinic site in response to a notional community

**EASTERN HIGHLANDS HEALTH DISTRICT
ANNUAL REPORT
2016-2017**

wide disease outbreak. Over 40 staff and volunteers representing 8 community partner agencies participated.

- Salient projects and initiatives in support of specific member towns include: Waste Reduction policy technical support (Mansfield); technical support for Tolland in addressing elevated NaCl in wells; Chaplin Elementary School water supply contamination; technical support for Coventry lake advisory committee; and, ongoing support of lower Bolton lake sewer project (Bolton).
- Communicable disease control activities included review and follow up (as needed) of 1358 case reports; and, conducted 18 disease outbreak or individual case investigations.
- Main indicators for environmental health activity in Columbia include: 72 site inspections for septic systems; 25 septic permits issued; 11 well permits issued; 5 complaints investigated; 35 environmental samples taken for lab analysis; 26 food establishment inspections and other health inspections; 51 B100a building permit reviews; and, 57 test pits and perc tests.

Plans for FY 2017-2018

- Complete implementation of web based permitting, licensing and inspection software.
- Implement transition to FDA Food Code.
- Address the individual public health needs of member towns as they arise.

Submitted by:

EASTERN HIGHLANDS HEALTH DISTRICT

Robert Miller, Director

**FINANCE DEPARTMENT
ANNUAL REPORT
2016-2017**

The Finance Department is responsible for the accounting and maintaining of the financial records for the Town of Columbia and the Columbia Board of Education. The department has procedures in place to ensure that the financial services being provided are functioning to meet the needs of both the Town of Columbia and the Columbia Board of Education as well as follow the town charter and state statutes. The department assists the Town Administrator and the Superintendent of Schools in preparing annual budgets. The department monitors expenditures and alerts the Town Administrator and Superintendent of possible line item deficits during the course of the fiscal year. The Finance Director acts as the Town's liaison with the independent auditors during the annual Town audit and to ensure the financial statements are filed with the State in a timely fashion. The department strives to apply generally accepted accounting principles and best practices to ensure expenditures are appropriate and paid in a timely manner and that revenues are recorded in a proper and timely manner.

Beverly Ciurylo, Finance Director and Town Treasurer
Lisa Rose, Accountant and Payroll Specialist
Jill Swenson, Accounting Assistant

**FIRE MARSHAL
ANNUAL REPORT
2016-2017**

The Fire Marshal's Office has been busy with construction projects this year. A new beauty salon and group home have been completed and are now occupied. Renovations of the Saxton B. Little Free Library and the EASTCONN Educational & Vocational Center have also been finished.

Required training to maintain state certifications for Fire Marshal, Deputy Fire Marshal, and Open Burning Official has all been updated.

- Fire Investigations: 7
- Inspections: 35
- Open Burning Permits: 32
- Meetings: 8
- Training Classes: 16
- Open Burning Complaints: 2
- Underground Tank Removals: 1

It is important to practice fire safety every day. Practice home escape drills and have a designated meeting place outside of your home. Smoke detectors and CO alarms should be tested monthly and batteries should be changed at least twice a year. Changing your batteries at the same time you change your clocks for daylight saving/standard time is a good way to help you remember. All devices should be completely replaced every ten years.

Practice safe burning by properly discarding all ashes from alternative heating sources and smoking materials. To obtain an open burning permit, contact Cindee Hodge from the Columbia Land Use Office at 860-228-0440.

Respectfully submitted,

Michael Lester
Fire Marshal
Town of Columbia

INLAND WETLANDS AND WATERCOURSES COMMISSION
ANNUAL REPORT
2016-2017

Members of the Inland Wetlands and Watercourses Commission (IWWC) are charged by the Connecticut General Statutes, Section 22a-45 to regulate activities in or near wetlands and/or watercourses in the Town of Columbia. The Commission discharges this obligation by provisions set forth in the Town of Columbia Inland Wetlands and Watercourses Regulations. These regulations require all landowners and their agents who propose any activity in or within 100 feet of wetlands or within 200 feet of an area of special concern to first obtain a permit from the IWWC or it's agent before any work is undertaken. These activities include, but are not limited to, cutting of trees, removal or deposition of material and/or soil, disturbing of the natural drainage in the area, erection of buildings, etc.

Listed below is a summary of the Commission's activities for Fiscal year 2016-2017:

- 21 Applications received**
- 21 Permits issued**
- 13 Administrative Approvals**
- 167 Inspections conducted to determine jurisdiction**
- 240 Inspections conducted to determine permit compliance**
- 7 Declaratory rulings**
- 17 Complaints investigated**

Please call the Building & Land Use Department with any questions regarding wetlands.

Respectfully submitted,

John Allen, Chairman
Thomas Archambault, Vice Chairman
Ronald Wikholm, Secretary
Claude Garritt
William Ross
Carol Ann Jaswinski
Ian Dann

**LAKE MANAGEMENT ADVISORY COMMITTEE
ANNUAL REPORT
FISCAL YEAR
2016-2017**

The Lake Management Advisory Committee (LMAC) Annual Report was not provided for 2016-2017.

**MARINE PATROL
ANNUAL REPORT
2016-2017**

The Columbia Marine Patrol enhanced its service role to Columbia residents in 2017 to include safety and registration inspections of vessels, educational & safety instruction to boaters for their protection while boating, inspections for aquatic invasive species at the boat launch gate and providing educational information regarding the dangers of aquatic invasive species and how to prevent the transfer of invasive species. The new Boat Launch Gate Monitoring system was well received by the general population. General feedback shared with the Gate Monitors was that an overwhelming majority supported this approach to protect the lake. A very small number of people shared they thought it was a waste of time and money.

The Columbia Marine Patrol successfully completed the 2017 year providing the following services:

Boats Inspected

Year	Total	Bowriders	Pontoon	Jetskies	Others
2017	211	99	36	31	45
2016	155	69	31	28	27
2015	119	In others	16	22	81
2014	132	In others	27	17	88

Disabled Boats Towed

Year	Total
2017	8
2016	6
2015	8
2014	10

Boats Refused Lake Access at Boat Ramp

Year	Total
2017	11
2016	8
2015	6
2014	5

Refusal reasons - no current CT registration, no operator's license, not current Columbia residents, horsepower exceeding Town limit. There was one boat that was denied access to the lake because of plant life hanging from the boat trailer.

This year there were 10 full-time Marine Patrol Officers (5 women and 5 men) plus the Head of the Marine Patrol. Each full-time Boat officer covered the lake on average 1 weekday shift (5:00PM - 9:00PM) and one weekend shift (either 11 :00 AM - 4:00PM or 4:00PM - 9:00PM). Each Gate Monitor averaged 15 hours per week of duty. The Boat on-lake "coverage" started on

**MARINE PATROL
ANNUAL REPORT
2016-2017**

May 29, 2017 (weekend before Memorial Day) and ended on September 10, 2017 (weekend after Labor Day). The Gate Monitoring "season" started on April 22, 2017 and ended on October 29, 2017. The end of the Gate Monitoring season corresponded with the opening of the dam and lowering of the lake water level on November 1, 2017. All marine patrol officers worked in a professional manner were diligent with their responsibilities and for the most part, all assigned shifts were "covered". In July, August and September a few marine patrol officers took some time off and the on duty Marine Patrol officers covered the shifts in their absence. To accommodate occasional vacation schedules, next year the full-time officer count should be about the same (11 or 12). Any more officers may present a problem as it results in fewer hours per officer per week which may not be as attractive to the officers and could affect recruiting.

The boating activity this year seemed slightly lower than in previous years, although because of the new Gate Monitoring system (and on-land boat inspections) more boats were inspected. As in the past, the busiest time of the season was over the Fourth of July weekend. The 4th was on a Tuesday, which resulted in a long weekend (4-day) holiday. There were no fireworks this year due to the presence of an eaglet. This resulted in minimal after sunset boating activity.

There was one instance on the lake that required additional input and/or assistance from the Resident State Trooper. The incident involved a boating safety issue and a repeat offender. There was one accident on the lake that involved the Marine Patrol. This was a result of a disabled pontoon boat being towed, at the request of the boat owner, by the Marine Patrol. While being towed, the pontoon boat struck the concrete Town dock and a child on the pontoon boat fell and suffered a cut above his eye. There was also some damage to the pontoon boat. An accident report was filed with the Town by the Marine Patrol officers involved in the incident.

Typical boating issues that were repetitive and required attention from the Marine Patrol were:

1. Jet skis - operating at high speed within 200 feet of shore and/or within 200 feet of another vessel, operating after sunset.
2. Paddle boarders - operating beyond 100 feet from shore without PFDs.
3. Vessels operating at high speed after sunset.
4. Vessels operating without navigation lights after sunset.
5. Kayaks - operating after dark without flashlight, operating without PFDs.
6. Vessels operating with more than two tube riders. The Town ordinance has maximum of two riders.

**MARINE PATROL
ANNUAL REPORT
2016-2017**

Recommendations for Next Year:

1. Review current Marine Patrol Officers for possibility of working the 2018 season.
2. Review Gate Monitoring schedule and hours for 2018.
3. Review need to increase number of Marine Patrol Officers (dependent on schedule and hours)

Items Requiring Attention Before The Start of 2018 Season:

- Boat repairs/maintenance:
1. Have boat professionally cleaned at end of season
 2. Deliver boat to Marine Boat Center for winterization
 3. Monitor small cuts in bimini which may require mending.

Submitted by: Robert Powell Head of Columbia Marine Patrol

**OPEN SPACE COMMITTEE
ANNUAL REPORT
2016-2017**

Columbia Open Space Committee is advisory to the Board of Selectmen and has a two-fold charge: to make recommendations on proposed Open Space parcels, and to provide education about the importance of Open Space.

The Open Space Committee reviews parcels in the Priority Conservation Areas, as identified in Columbia's Plan of Conservation and Development, when land owners express interest in making them available for Open Space preservation.

Members of the Open Space Committee participated in the Columbia Environmental Advisory Committee Fair, providing information about open space and farmland preservation, and tax benefits available to those who preserve their land.

Several members attended the Annual Connecticut Land Conservation Council Conference, learning about Invasive Plant Species, Land Conservation, and Farmland Preservation, Forest Management.

Columbia Open Space Committee is currently working with the Trust for Public Land on a Community Forest Project in the southwest corner of Columbia.

Respectfully submitted,

Ann Dunnack

Paul Ramsey

Joan Hill

Christopher Tolsdorf

Shirley King

Walter Tabor

Donald Schofield

**PLANNING AND ZONING COMMISSION
ANNUAL REPORT
2016-2017**

TO: BOARD OF SELECTMEN

The objectives and purposes of the Planning and Zoning Commission of Columbia are those set forth in Chapters 124 (Zoning) and 126 (Planning) of the Connecticut General Statutes, as revised, and those powers and duties delegated to the Planning and Zoning Commission by the aforementioned statutes and by Ordinance in Columbia Town Records, Book 4, Page 457.

The following decisions were made by the Planning and Zoning Commission during Fiscal Year 2016 – 2017:

PZC-1617-01: Placement of a temporary mobile home on property located at 47 Pine Street while fire damaged house is rebuilt. Property owner is Peter Hendrickson.

APPROVED: 08/08/2016

PZC: 1617-02: Proposed Zoning Regulation amendments to 1) Adopt regulations for agriculture and ancillary businesses including farm wineries; 2) Clarify Sections 7 and 8, delete unnecessary regulations, and revise/add definitions for height, frontage and rear lots; 3) Adopt outdoor lighting regulations.

APPROVED: 04/10/2017

PZC-1617-03: Re-subdivision Application for Thomas and Carole Briggs of 33 Gaulin Road, Columbia, CT. Assessors Map 19, Lot# 11 in the RA Zone.

APPROVED: 05/08/2017

PZC-1617-04: Application of Christine Franklin for a Special Permit for a Home Occupation at 57 Gaulin Road, Assessor's Map 19-15 in the RA Zone.

APPROVED: 05/08/2017

PZC-1617-05: Application of Crossroads Fitness for a modification of a previous approval to add a small healthy café with signage in the Manufacturing District, at 106 Route 66 East, Columbia, CT. Assessor's Map 10-79.

APPROVED: 06/12/2017

**PLANNING AND ZONING COMMISSION
ANNUAL REPORT
2016-2017**

The Planning and Zoning Commission meets on the second and fourth Mondays of each month at 7:00 p.m. The commission strongly encourages the citizens of Columbia to attend meetings and contribute to decisions regarding the future of your town.

Respectfully submitted:

Richard Nassiff Jr., Chair
Vera M. Englert, Vice Chair
Robert Powell, Secretary
Donald Schofield

E. Jay Starkel
F. Thomas Currier
Richard Napolitano
Walter Tabor (Alternate)
John Preston (Alternate)

**DEPARTMENT OF PUBLIC WORKS
ANNUAL REPORT
2016-2017**

The Town of Columbia's Department of Public Works is responsible for maintenance of 43.7 miles of town road, Columbia Recreation Area, Rails to Trails, the Town Beach, the Lake Dam, Old Yard Cemetery, Town Green and the Porter School Grounds. In addition, all maintenance to Senior Center, Town Hall/Yeoman Hall, Town Hall Annex facility, Saxton B. Little Free Library, Old Fire Station, Murphy House, Meeting Place, Chapel, Public Works Garage and Transfer Station operations, are all under the Public Works function.



Total approved operating budgets, which provide support services for those responsibilities listed above, for Public Works including Facilities Maintenance was \$670,253.00 with Transfer Station operations totaling \$180,151.00. Both budgets combined allowed for a staff of eight full-time employees and two part-time employees for the Transfer Station.

Maintenance projects completed during the fiscal year 2016-2017 included:

- Removal of old wooden playscape at Columbia Recreation Area and prepare area for installation of a new playscape.
- Removal of old playscape at Porter School and prepare area for installation of a new playscape.
- Removed bleachers from inside the gym at Porter School.
- Various curbing repairs/upgrades around town
- Spring cleaning debris from 340 Catch basins throughout town, second cleaning of 100 catch basins in Fall around the lake
- Installed 200 feet of new drainage pipe and one catch basin on Lake Road
- Replaced 28 catch basin tops and repaired twelve basins in preparation for new paving.
- Milled four thousand four hundred and eighty eight feet on Lake Ridge Drive in preparation for paving.
- Modified library parking lot catch basin for drainage.
- Graded and temporary pavement added around library basin and walkway
- Removal of trees in Root Homestead Cemetery
- Removal of trees and brush for archeological dig at the Little Homestead

**DEPARTMENT OF PUBLIC WORKS
ANNUAL REPORT
2016-2017**



- Installed new heat pump/air conditioning split system at the History Place
- Refinished hardwood floors, painted interior
- Replaced windows with new energy efficient thermal pane windows
- Installed new History Place sign
- Removed old heating system at the Saxton B Library
- Installed a new landscaping around the Saxton B. Library
- Refinished hardwood floors in Yeomans Hall
- New VOIP phone system for Town Hall
- Installed new insulation in walls, ceiling and floors at the Chapel
- Replaced dishwasher at the Senior Center with a commercial grade unit
- Pressure washed and painted the Gazebo on the Town Green

Other services include:

- Plowing, sanding, sweeping, pothole repair, roadside mowing, paving and general maintenance of Columbia Recreation Area, street tree removals, annual sand delivery to senior residents.

First snowfall -----	December 11 th
Last snowfall -----	March 14 th
Total Snowfall @ Columbia =	48 “

**DEPARTMENT OF PUBLIC WORKS
ANNUAL REPORT
2016-2017**



**TOWN OF COLUMBIA SOLID WASTE
ANNUAL REPORT**

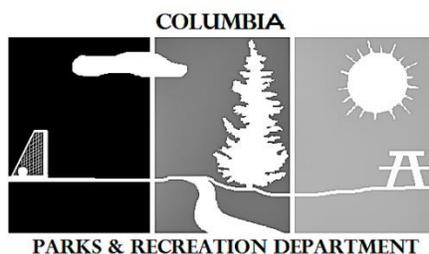
<u>Recycled</u>	<u>Unit</u>
Single Stream Recycling	= 668.25 tons
Scrap Metal	= 46.66 tons
Electronics	= 90.72 tons
Batteries	= 1,380 pounds
NiCd Batteries	= 148 pounds
Wood, Brush	= 249.58 tons
Textiles	= 9.02 tons
Leaves	= 31.5 tons

Deposited for Disposal

Household Trash (MSW)	= 1,447.09 tons
Swap Goods	Donated and reused by residents
Books	Donated to SB Library and sold
Returnable bottles and cans	Donated to Columbia Boy Scouts for deposit return

Columbia makes every effort to rank high in the statewide recycling programs. Your continued efforts in recycling and proper disposal of waste are crucial towards preserving our environment. In addition, reduction in materials to the waste stream will significantly reduce costs for our waste disposal in town. Columbia residents should be proud of their collaborative recycling efforts and hope that they continue for the foreseeable future.

**COLUMBIA PARKS AND RECREATION
ANNUAL REPORT
2016-2017**



The Columbia Parks and Recreation Department experienced a busy year with new programming and various projects around town. Both of the age 5-12 playgrounds were replaced with brand new models. A wonderful addition to the community, the Porter School playground was finished just a couple days before the start of the school year. The playground at Rec. Park was completed a short time after in early fall; both include portions of rubberized safety surfacing.

This marked the first year of the Columbia Classic Car Show. Over fifty cars were in attendance with approximately 200 spectators. All proceeds from the event benefited local programs: Szegda Farm, MS Society of Connecticut, Columbia Parks and Recreation, and the Columbia Historical Society. Two new adult programs were added to our activities with co-ed soccer and volleyball; these were held at Porter School during the winter months. Our Summer Fun Run series began this year; three runs were hosted at Rec. Park on the trails system.

The Recreation Department had another year of strong turnouts for annual events. The Columbia Cupcake Challenge engaged children and teens in a cupcake decorating contest. For the second straight year we hosted the CRPA Hot Shots Contest, local youth came to test their basketball shooting skills with the chance to compete at the state level. The summer beach season went swimmingly, residents enjoyed their time at the lake and swim lessons were once again a success.

Respectfully Submitted

Marc Volza
Director of Parks and Recreation

Columbia Parks Recreation Department
 Profit Loss
 July 2016 through June 2017

Ordinary Income/Expense
 Income

Fund 29 Revenue

Beach Parties \$ 980.00
Total Beach Parties \$ 980.00

Fundraisers & Donations

Car show \$ 3,356.00
 Cupcake Challenge \$ 299.00
 Columbia Market \$ 478.00
 Concert Series \$ 350.00
 Dinner and Dip \$ 585.95
 Summer Fun Runs \$ 478.63
\$ 5,547.58

Adult

Total Adult Basketball \$ 1,750.00
Progr Fit Fusion \$ 2,924.00
 Kayak \$ 440.00
 Yoga \$ 2,120.00
 Zumba \$ 9,754.00
Adult Sports \$ 707.00
Art \$ 1,330.00
Total Adult \$ 19,025.00

Youth

Art \$ 930.00
 Basketball \$ 18,869.00
 Camp \$ 1,750.00

Total Youth \$ 21,549.00

Total Program Revenues \$ 47,101.58

Expense

Fund 29 Expenses

Beach Parties

Lifeguard Salaries \$ 323.06
Total Beach Parties \$ 323.06

Fundraisers & Donations

Car Show \$ 3,027.06
 Cupcake Challenge \$ 87.05
 Columbia Market \$ 162.12
 Supplies \$ 100.00
 Dinner and Dip \$ 427.87
 Summer Concerts \$ 400.00
 Summer Fun Runs \$ 184.18
Total Fundraisers & Donations \$ 4,288.28

Program Expenses

Adult

Fit Fusion Instructor Payment \$ 1,464.00
 Adult Sports \$ 23.69
 Yoga Instructor Payment \$ 1,648.00
 Zumba Instructor Payment \$ 6,666.95
 Art Instructor Payment \$ 443.28
Total Adult \$ 10,245.92

Youth

Basketball \$ 17,519.47
 Art \$ 270.00
 Supplies \$ 367.58
 Camp \$ 370.66

Total Youth \$ 18,527.71

Total Program Expenses \$ 33,384.97

Transfer Out to Town \$ 11,044.24

Additional \$2,672.37 earned appropriated to scholarship fund, youth basketball fund, and prepaid expenses.

**REGISTRARS OF VOTERS
ANNUAL REPORT
2016-2017**

November 2, 2017

REGISTRARS OF VOTERS
TOWN OF COLUMBIA
COLUMBIA, CT 06237

Registrars

Karen Butzgy – Democratic
Katherine Morrison - Republican

Deputy Registrars

Michele Barton – Democratic
Alyson Cranick - Republican

Office: Yeomans Hall (to the left of the stage), 323 Jonathan Trumbull Highway.

Hours: As needed or by appointment. Additional hours as mandated by CT State Statues.

Contact: 860-228-0110 x 113/Email: registrar@columbiact.org

The Registrars of Voters position is a two-year elected term. The office is governed by CT State Statutes and funded by the municipality. The Registrars are responsible for all elections, primaries and referendums. This includes hiring and training election officials, preparing the voting machines, preparing all materials, and having all records up to date to assure an orderly election process.

Certified Moderators: Robert Baldwin (R), Robert ManWarren (U), Mildred Ramsey (U), and Katie Christenson (D)

On November 8, 2016 the State Election was held. Of the 3836 registered voters, 3280 voted resulting in an 86% voter turnout.

On January 6, 2017, Astrid Belanger retired from the position of Republican Registrar of Voters. Her Deputy, Katherine Morrison, was appointed as Republican Registrar on January 11, 2017. Alyson Cranick was appointed as Republican Deputy Registrar of Voters on January 31, 2017.

Registrars Karen Butzgy and Katherine Morrison and Deputy Michele Barton completed 25 hours of state mandated ROV Certification Training and passed the ROV Certification Exam.

Karen C. Butzgy, Democratic Registrar
Katherine Morrison, Republican Registrar

**RESIDENT STATE TROOPER
ANNUAL REPORT
2016-2017**

During the period covered by this report, there were approximately 109 criminal investigations within the Town of Columbia, CT. There were approximately 4,117 calls for service in town. Miscellaneous calls for service include: responding to alarms, neighbor disputes, property checks, assisting citizens, and assorted non-criminal matters. There were also: 82 motor vehicle accidents, 16 operating under the influence arrests, 1,291 infractions and 523 warnings.

I am teaching my 3rd year of DARE to the 5th Graders at Horace Porter School. I am also a Child Passenger Safety Instructor. I am a member of Columbia's Youth Services Committee, Columbia's School Safety Committee, Columbia's Town Safety Committee and the Drug Task Force through AHM. I take great pride in serving the Town of Columbia. I am constantly looking at ways to improve the police services of this town, and I am always open to your thoughts and suggestions.

The Resident Troopers office is located at the Murphy House located at 18 Lake Road. The Resident Trooper can be reached by calling:

OFFICE: 860-228-9846

TROOP K: 860-465-5400

The Marine Patrol has continued its service to Columbia Residents by conducting safety inspections of boats as well as assisting boaters on the lake. Thank you, to the marine patrol for their dedicated service to the town.

I look forward to continuing to serve the citizens of Columbia in my role as the Resident State Trooper.

Yours in Safety,

TFC Greg DeCarli #1090

Resident State Trooper

SOCIAL SERVICE DEPARTMENT
ANNUAL REPORT
2016-2017

Social Services for the Town of Columbia are administered by the *Access Agency*. The *Access Agency* is a Community Action Program that provides services to low-income families and individuals in Windham and Tolland Counties. Yolanda Irizarry, Case Manager, is based at the Beckish Senior Center during the hours of 8:00 am – 3:00 pm each Tuesday.

This office offers information, referrals, assistance and advocacy to all residents of Columbia who are in a crisis situation and/or in need of information on state and federal programs. The *Access Agency* also provides energy assistance to qualified individuals and families through the LIHEAP (Low Income Home Heating Assistance Program) which is funded by the Federal Government and administered by the Department of Social Services for the State of CT. Residents may apply for heating assistance programs at the Beckish Senior Center or at the *Access Agency* main office at 1315 Main Street, Willimantic, CT.

The *Access Agency* also administers a food bank at the Beckish Center and it is administered by the Case Manager. The *Access Agency* Food Bank Coordinator stocks the shelves and supplies emergency food to the food bank as needed. Holiday food baskets are provided to qualifying Columbia residents through the efforts of The Salvation Army, local churches, Porter School, Boy Scouts and Girl Scouts. If you are interested in receiving a basket for the holidays please contact the town hall or the *Access Case Manager*. Donations to the food bank may be made to the food bank at the Beckish Senior Center. The food bank will provide an emergency three-day food supply and each family/individual receiving a food supplement will meet with the Case Manager and complete an assessment of needs. They will complete a Service Plan and commit to working with the Case Manager on budgeting, job training opportunities, further their education, etc. Appropriate referrals and advocacy will be made to assist the families to overcome their barriers to self-sufficiency. Referrals may include, but are not limited to, budgeting classes, job training programs, GED classes, DSS benefits (SNAP, medical, TANF), Lions Club and other eye care programs, etc.

For appointments or questions, you can call the Beckish Senior Center at 860-228-0759 each Tuesday during the hours of 8:00 am – 3:00 pm and talk with The *Access Case Manager*. You can also call the *Access Agency* at 860 450-7400 Monday – Friday from 8:00 am – 4:00 pm.

Respectfully Submitted,

Bernadette Derring
Director Senior Services
Municipal Agent for the Elderly

**TAX OFFICE
ANNUAL TOWN REPORT
2016-2017**

Dear Taxpayers of Columbia,

The collection rate for the Grand List of October 1, 2015 was 98.36%. The balance to be collected at the end of the fiscal year is \$403,504.07. During the month of July 2017, \$30,395.69 of the delinquent taxes reported within this annual report was collected.

We have a steady growth in the usage of online payments. This year we averaged an additional 125 transactions.

If you are having difficulties paying your taxes it is very important that you contact this office to make suitable arrangements to bring your taxes current.

As always, I appreciate the opportunity to serve you as Tax Collector and would like to thank you for your cooperation.

Sincerely,

Carol W. Price, CCMC
Tax Collector
06/30/2017

Town of Columbia
Unpaid Taxes for Fiscal Year Ending June 30, 2017

GRAND LIST YEAR 2006	TAX DUE	YEAR 2013	TAX DUE
DEFERRED	\$ 5,659.04	FALVEY KRISTIN	\$ 71.22
		GRIFFIN CHRIS	\$ 1,017.38
GRAND LIST YEAR 2007		HARDISTY MATTHEW	\$ 31.20
DEFERRED	\$ 2,308.68	KITA WINFRIED & MARY ANN	\$ 83.10
		MARSHALL PHILIP JR & POOLE S	\$ 55.29
GRAND LIST YEAR 2008		PIRO MARY	\$ 71.22
DEFERRED	\$ 3,000.00	WAY GEORGE & THERESA	\$ 759.64
		BREAULT EDWARD III	\$ 307.93
GRAND LIST YEAR 2009		BURRELL TERENCE T JR	\$ 256.38
DEFERRED	\$ 3,000.00	CHRISTENSEN NILS G	\$ 268.86
		CRAVEN CHRISTOPHER S	\$ 536.91
GRAND LIST YEAR 2010		DEMBINSKI KRISTA N	\$ 221.65
DEFERRED	\$ 2,675.08	DICKSON DIEDRE A	\$ 77.32
		DRURY RYAN C	\$ 189.09
GRAND LIST YEAR 2011		DUBOIS ANDRE P	\$ 61.86
DEFERRED	\$ 3,100.00	FENTEANY GABRIEL	\$ 158.71
MICHALIK ADAM	\$ 1,997.53	* GUDMUNDSON CHESTER H	\$ 56.97
TOTAL	\$ 5,097.53	HARRIS DANIEL J JNT	\$ 9.88 *
		IACOVELLI BENJAMIN J	\$ 179.06
GRAND LIST YEAR 2012		JASWINSKI JOSEPH S	\$ 5.45
DICKSON DIEDRE A	\$ 2,805.24	KITA MARYANN OR WINFRIED	\$ 279.17
MERAVIGLIA SHIRLEY	\$ 13.57	LEONE ERIKA M	\$ 5.85 *
MICHALIK ADAM	\$ 2,323.44	MACHA JENNIFER E	\$ 315.25
DEFERRED	\$ 3,000.00	MARSHALL PHILIP J JR	\$ 333.70
SPENCER JOSEPH M	\$ 1,454.01	* MCDUGAL LARRY D	\$ 395.56
GRIFFIN CHRIS	\$ 218.13	* MCGRATH LEIGH A	\$ 74.61
TOTAL	\$ 9,814.39	MELLADY AMANDA M	\$ 215.14
		MILLER ROBRET W JR	\$ 88.44
GRAND LIST YEAR 2013		NOBLE KIMBERL K	\$ 810.97
DICKSON DIEDRE A	\$ 2,805.24	PAID AFTER BOOKS CLOSED	\$ 78.95 *
GUZZO MARY ANNE EST OF	\$ 8,754.86	PETSA DANIELLE A	\$ 62.67
GUZZO MARY ANNE EST OF	\$ 2,946.32	PUZA SAMANTHA NICOLE	\$ 48.83
MERAVIGLIA SHIRLEY	\$ 13.57	RAMOS SAMUEL	\$ 50.73
MICHALIK ADAM	\$ 2,323.44	RANNO BEVERLEY A	\$ 293.55
MORIN II KENNETH	\$ 605.87	* ROY CHRISTINA M	\$ 153.01
DEFERRED	\$ 3,000.00	SHORT JAY P	\$ 165.76
POLLANSKY DARBY L	\$ 148.13	SMITH ANTWON S	\$ 449.27
POLLANSKY DARBY L	\$ 27.13	SMITH DAVID E	\$ 137.82
POLLANSKY DARBY L	\$ 1,112.34	SMITH EDWARD C	\$ 49.92
RYCHLING VICTOR EST OF	\$ 2,909.44	* STANLEY HANNAH M	\$ 84.10
SPENCER JOSEPH M	\$ 3,556.74	SULLIVAN JOSEPH J OR	\$ 54.53
AUSBURGER CHERYL	\$ 71.22	VELASQUEZ SHEILA M	\$ 38.80
BACON KRISTEN	\$ 20.35	WALDRON MARGARET T	\$ 95.50
CICCHIELLO KARA	\$ 130.58	WARFIELD FRANK WARNER 2N	\$ 51.28
DRURY ANN MARIE	\$ 10.17	WILLIAMS LYNN A	\$ 79.76

Town of Columbia
Unpaid Taxes for Fiscal Year Ending June 30, 2017

GRAND LIST YEAR 2013

TAX DUE

ZARBUTIS IONNISKONSTA OR	\$	386.06	MARSHALL PHILIP JR & POOLE S	\$	118.69
ZARBUTIS IONNISKONSTADIN	\$	451.99	PALOMINO MECHANICAL SERV	\$	26.45
LAFORGE MATTHEW W	\$	98.43	BARBOZA RICHARD A JR	\$	49.38
BEAUMONT ADAMJAE LOREN	\$	37.79	BEAUMONT ADAMJAE LOREN	\$	87.90
BEBEN STACEY L	\$	37.88	BEBEN STACEY L	\$	72.17
BENTLEY BRIAN MICHAEL	\$	3.96	BENNETT ROBERT BERNARD	\$	37.98
CICCHIELLO KARA	\$	382.58	BENTLEY BRIAN MICHAEL	\$	75.43
CRAVEN CHRISTOPHER S	\$	1,371.15	BOISVERT CHARLES A	\$	238.47
DRURY RYAN C	\$	122.41	BREAULT EDWARD III	\$	59.96
KITA MARYANN	\$	53.80	BROWN ELIZABETH KAYE	\$	27.08
LAFFERTY CRAIG L	\$	52.28	CANTONE DAWN M	\$	117.74
POPP MARGARET CLAIRE	\$	95.90	CICCHIELLO KARA	\$	535.01
SULLIVAN JOSEPH J	\$	14.22	COONEY JUSTIN J	\$	196.77
SULLIVAN MICHAEL JOSEPH	\$	53.77	CRAVEN CHRISTOPHER S	\$	485.91
TODD TAMI S	\$	207.73	DRURY RYAN C	\$	368.70
TOTAL	\$	40,637.64	DUNHAM PATRICIA A	\$	68.91

GRAND LIST YEAR 2014

TAX DUE

ANGELASTRO LEONARD	\$	3,680.12	* EIGNER ALEXANDER 3RD	\$	246.34
ANGELIDES MICHAEL J & S	\$	29,811.51	* FENTEANY GABRIEL	\$	146.77
DAVIDSON MURIEL J ET AL	\$	4,332.66	GOLD OLGA I	\$	180.96
DESROSIERS LUANN	\$	2,435.97	* GRIFFIN H DAVID	\$	261.26
DICKSON DIEDRE A	\$	2,805.24	IACOVELLI BENJAMIN J	\$	122.09
GRIFFIN H DAVID	\$	3,673.40	JALBERT NANCY E	\$	214.06
GUZZO MARY ANNE EST OF	\$	8,754.86	KARVOSKI-GRASSO LISA	\$	100.11
GUZZO MARY ANNE EST OF	\$	2,946.32	KITA MARYANN & WINFRIED	\$	139.18
MERAVIGLIA SHIRLEY	\$	13.57	KOWALCZYK BOZENA	\$	606.36
MICHALIK ADAM	\$	2,323.44	LAFFERTY CRAIG L	\$	66.47
MORASCINI JEANNE & H	\$	5,803.12	LAVALETTE SHAUNA M	\$	225.18
MORIN II KENNETH	\$	2,921.90	LEONE ERIKA M	\$	94.41
DEFERRED	\$	3,200.00	MALOUIN RAYMOND F	\$	339.40
OBERLANDER WM JR 1/4 & R	\$	3,790.06	MARSHALL PHILIP J JR	\$	155.18
OBERLANDER WM JR 1/4 & R	\$	168.21	MELLADY AMANDA M	\$	96.58
POLLANSKY DARBY L	\$	148.13	MILLER ROBRET W JR	\$	77.32
POLLANSKY DARBY L	\$	27.13	MORALES JESSICA C	\$	99.84
POLLANSKY DARBY L	\$	1,112.34	PAID AFTER BOOKS CLOSED	\$	89.26
RYCHLING VICTOR EST OF	\$	6,161.22	OREILLY SHARON E	\$	121.54
SPENCER JOSEPH M	\$	3,556.74	OTKA BONNIE M	\$	177.97
STAVINSKY JOAN A TRUSTEE	\$	3,627.28	PIETRAS ROGER E	\$	328.54
STRONG BRIAN T	\$	2,984.30	PON STEVEN A	\$	152.47
TUOHY LAURA A	\$	4,517.56	* POPP MARGARET CLAIRE	\$	132.12
CICCHIELLO KARA	\$	130.58	PURVIS JEAN S	\$	328.27
GRIFFIN CHRIS	\$	1,017.38	PUZA SAMANTHA NICOLE	\$	48.02
HARDISTY MATTHEW	\$	11.53	QUESADA ELISA M	\$	196.69
KOWALCZYK MICHAL	\$	980.15			

Town of Columbia
Unpaid Taxes for Fiscal Year Ending June 30, 2017

GRAND LIST YEAR 2014	TAX DUE	KEARNS KAREN	\$ 689.15	*
QUESADA MARCO ANTONIO	\$ 276.45	MERAVIGLIA SHIRLEY	\$ 13.72	
SANTALUCIA NICHOLAS C	\$ 636.74	MICHALIK ADAM	\$ 2,361.40	
SCHORNAGEL JACOB	\$ 57.52	MICHAUD FAMILY REALTY LLC	\$ 2,534.27	*
SHUSKA STEPHEN S	\$ 185.57	MORASCINI J & HOCHBERG -TR	\$ 5,869.42	
SMITH ANTWON S	\$ 420.24	MORIN II KENNETH	\$ 2,955.30	
STANLEY HANNAH M	\$ 76.51	NAUMEC JOHN R	\$ 2,985.90	*
STRONG EDWARD PETER	\$ 55.62	DEFERRED	\$ 3,500.00	
SULLIVAN MICHAEL J	\$ 74.34	OBERLANDER W JR 1/4 & R J 1/4	\$ 4,003.51	
TODD TAMI S	\$ 292.46	OLSON RUSSELL G	\$ 3,707.14	
WESCOTT MARK A	\$ 56.97	PARKER JAMES E	\$ 3,559.97	*
WING RONALD E OR	\$ 639.73	THE BANK OF NY MELLON	\$ 1,616.22	*
ZARBUTIS IONNISKONSTADIN	\$ 387.15	POLLANSKY DARBY L	\$ 1,302.30	
NOBLE KIMBERL K	\$ 81.74	RYCHLING VICTOR ESTATE OF	\$ 6,231.62	
BOIVIN CNSTRCTN CO INC	\$ 318.23	SPENCER JOSEPH M	\$ 3,597.38	
ANDLE KEVIN	\$ 123.85	STAVINSKY JOAN A TRUSTEE	\$ 3,668.74	
BARROS JOSEPH D JR	\$ 789.86	STRONG BRIAN T	\$ 3,018.40	
BENTLEY BRIAN MICHAEL	\$ 148.67	PAID AFTER BOOKS CLOSED	\$ 6,375.68	
CAYE ANTHONY C	\$ 16.28	TUOHY LAURA A	\$ 4,593.46	
CODY MADELYN F	\$ 92.11	WALCOTT SANDRA L	\$ 2,489.64	*
EIGNER ALEXANDER III	\$ 214.19	CICCHIELLO KARA	\$ 192.08	
GRAVES ALAN S	\$ 92.38	CONKLIN LIMESTONE CO INC	\$ 15.78	
HEINRICH JUDYTH A	\$ 59.71	COUGHLIN KARIN E	\$ 57.62	
IVES DAVID W	\$ 37.73	* DRURY ANN MARIE	\$ 21.62	
JULIAN NATHAN S	\$ 51.90	GRIFFIN CHRIS	\$ 1,200.50	
KRUSE ALISON CORE	\$ 105.89	HOKANSON DEAN	\$ 411.77	*
MESSIER NICOLE E	\$ 35.40	K & N GRAPHICS LLC	\$ 67.23	
SANBORN MICHAEL RICHARD	\$ 16.96	KOWALCZYK MICHAL	\$ 304.94	
SHUSKA STEPHEN S OR	\$ 71.30	LEMBO PHILIP J	\$ 186.95	
WESCOTT MARK A	\$ 24.69	MARSHALL PHILIP JR & POOLE S	\$ 497.02	
WINGATE BRANDI LEE	\$ 37.03	MICHAUD FLOORING INC	\$ 348.67	*
TOTAL	\$ 114,187.99	PALOMINO MECHANICAL SEV	\$ 108.06	
		TS AUTOMOTIVE LLC	\$ 336.14	
GRAND LIST YEAR 2015	TAX DUE	ANDLE KEVIN	\$ 185.49	
ANGELASTRO LEONARD	\$ 3,844.34	BARBOZA RICHARD A JR	\$ 49.94	
ANGELIDES MICHAEL J & S	\$ 51,558.94	BARREA TIFFANY M	\$ 118.27	
CONKLIN LIMESTONE CO INC	\$ 14,002.64	BEAUMONT ADAMJAE L	\$ 87.53	
CROCKER ROY L & SANDRA	\$ 1,452.95	* BEAUMONT KEVIN L	\$ 62.84	
DAVIDSON MURIEL J ET AL	\$ 4,382.18	BEBEN STACEY L	\$ 66.68	
DESROSIERS LUANN	\$ 3,001.94	BERGEN ALLISON L	\$ 329.01	
DICKSON DIEDRE A	\$ 2,837.30	BOISVERT CHARLES A	\$ 239.55	
FAIRVIEW FARMS LLC	\$ 11,777.26	BOIVIN CONSTRUCTION CO	\$ 271.38	
GRABEL MICHAEL J & PATRICIA E	\$ 4,198.06	* BUTOVA TAMMIE L	\$ 58.17	
GRIFFIN H DAVID	\$ 3,715.38	CANTONE DAWN M	\$ 102.90	
GUZZO MARY ANNE EST OF	\$ 11,834.88	CAYE ANTHONY C	\$ 59.27	
HADAWAY D. L. TR 1/2 INT &	\$ 3,877.60	* CESANA ANDREW R	\$ 156.68	

Town of Columbia
Unpaid Taxes for Fiscal Year Ending June 30, 2017

GRAND LIST YEAR 2015	TAX DUE		\$	
		KINNEY RUSSELL H	4.92	*
CHENETTE DENNA M	\$ 183.03	KITA MARYANN	\$ 63.39	
CHENETTE MARK L	\$ 170.13	KOCH JASON R	\$ 133.36	
CHICK MELISSA M	\$ 191.26	KRUSE ALISON C	\$ 235.44	
CIANTAR DARRYL F	\$ 174.70	LAVALETTE SHAUNA M	\$ 202.23	
CICCHIELLO KARA	\$ 147.90	LEMBO PHILIP J 3RD	\$ 365.83	
CLARKE ROSANNE L	\$ 234.89	LOPEZ JOSUE R	\$ 303.36	
CODY MADELYN F	\$ 215.68	MACARTHUR BARRY W	\$ 90.28	
PAID AFTER BOOKS CLOSED	\$ 85.06	MACARTHUR LORI K	\$ 309.20	*
CORSON ALICIA A	\$ 220.34	MCGHIE KELLY V	\$ 192.35	
CRONKITE JOHN A	\$ 154.76	MESSIER JONATHAN L	\$ 126.22	
DELEO DANIEL J	\$ 351.15	* MESSIER NICOLE E	\$ 84.52	
DENNEY JOSHUA M	\$ 485.14	MONGILLO JEFFREY	\$ 17.46	*
PAID AFTER BOOKS CLOSED	\$ 133.81	* MORRONE RUDOLPH J JR	\$ 70.25	
DRURY RYAN C	\$ 282.90	NURCZYK JOHN R	\$ 143.24	
DUPLISSIE ZACHARY R	\$ 146.53	ADJUSTED AFTER BOOKS CLOSED	\$ 74.09	
DUVAL MARK C	\$ 307.88	OTKA BONNIE M	\$ 149.00	
EIGNER ALEXANDER 3RD	\$ 396.78	PAID AFTER BOOKS CLOSED	\$ 6.64	*
ENNIS TAMMY L	\$ 170.68	PARENT FRANCIS D	\$ 560.87	
ESCOFFERY JEROME O	\$ 346.84	PEREZ CARLOS M JR	\$ 74.09	
ETHIER ALYSSA	\$ 294.98	PIETRAS JARED A	\$ 142.69	
FAULKNER KYLE J	\$ 156.68	PIETRAS ROGER E	\$ 307.33	
FILLION SABATINO R	\$ 194.55	POPP MARGARET C	\$ 111.96	
FLEMING GEOFFREY A	\$ 63.94	POST RONALD J JR	\$ 253.55	
FORTIER CHELSEA C	\$ 224.18	REINHOLDT DANIEL	\$ 281.81	
GARTHWAIT SHANNON L	\$ 100.00	* REYES JENNY A	\$ 204.15	
GARVEY BETTY	\$ 268.09	ROBERT BRITTANY P	\$ 172.93	
GARVEY DALE M	\$ 362.21	SANBORN MICHAEL R	\$ 68.60	
GILDEA PATRICK M	\$ 204.15	SANTALUCIA NICHOLAS C	\$ 609.99	
GRABOWSKI NEIL E	\$ 99.88	SAUCIER ALEXIS R	\$ 158.88	
GRAVES ALAN S	\$ 164.91	SCHORNAGEL JACOB	\$ 52.96	
GREY-WOLF LUCAS	\$ 13.72	SIMON LISA R	\$ 85.89	
GROVER EVAN F	\$ 29.64	SMITH FREDERICK J	\$ 440.41	
GROVER FORREST J	\$ 49.12	SNELSON DANIEL R	\$ 89.18	
HINCKLEY MELISSA S	\$ 119.64	STAVINSKY RONALD M	\$ 102.35	
HIRSCHKOWITZ SCOTT N	\$ 227.75	STRONG EDWARD P	\$ 56.25	
HOKANSON DEAN T	\$ 18.63	* SULLIVAN MICHAEL J	\$ 75.19	
HOULE CHRISTOPHER M	\$ 298.27	SWENSON JEFFREY A	\$ 178.63	
HURD ROBERT E	\$ 65.50	PAID AFTER BOOKS CLOSED	\$ 240.10	
IRVIN SCOTT E	\$ 493.65	THOMAS TINA M	\$ 288.67	
IVES DAVID W	\$ 215.68	TOSTARELLI KELSEY N	\$ 85.89	
JAM GENERAL CONTRACTORS IN	\$ 90.00	TOWLE LAURA A	\$ 92.20	
JOHNSTON ROBERT W	\$ 314.74	TRAHAN MATTHEW C	\$ 51.04	
JOSEPH JENNIFER	\$ 243.42	VANGELAKOS ALEXANDER J	\$ 110.03	
JULIAN NATHANIEL S	\$ 194.33	VANGELAKOS ELLEN J	\$ 110.03	
JULIAN STEVEN M	\$ 240.32	VITERITTO ANTONIA	\$ 101.58	

Town of Columbia
Unpaid Taxes for Fiscal Year Ending June 30, 2017

GRAND LIST YEAR 2015	TAX DUE		
VIVIANO TERESSA J	\$ 168.48	GRIFFIN CHRISTOPHER D	\$ 270.01
WARREN KAMRYN D	\$ 122.11	GRIFFITH THOMAS M JR	\$ 234.80
WATTS FRED L 3RD	\$ 688.71	GUILBEAULT JASON A	\$ 573.06
WEIR MARK E	\$ 678.04	HANCOX BRANDON M	\$ 176.80
WINGATE BRANDI L	\$ 92.20	HINCKLEY MELISSA S	\$ 119.64
ZLOTNICK NICOLAS M	\$ 178.63	HUNNIFORD SEAN P	\$ 180.80
HANCOX BRANDON M	\$ 179.73	JAMES TINA L	\$ 402.54
VIVIANO TERESSA	\$ 57.62	JOHNSON LOGAN	\$ 233.51
ADAMS SHELLY	\$ 73.48	JOHNSTON MELANIE H	\$ 96.04
HERNANDEZ DOMINICIA B	\$ 236.81	JUKKOLA PETER I	\$ 51.23
CARDONA BRIAN A	\$ 154.21	KINNEY ELIZABETH H	\$ 314.05
CARNEIRO FILHO CESAR P	\$ 885.21	LAFFERTY ALLISON D	\$ 52.90
AUSTRINO SAMUEL H	\$ 38.94	LYON ASHLEY	\$ 147.90
BARREA JEFFREY M	\$ 73.13	MADDOX AMY B	\$ 20.66
BEAUMONT KEVIN L	\$ 40.61	MASELEK RAYMOND R 3RD	\$ 29.44
BENNETT JAMES A	\$ 123.73	MAZIARZ MICHAEL M	\$ 266.44
BIENKOWSKI SHANNON E	\$ 311.17	MCMANUS DUANE J	\$ 108.03
BOEBERT BRITTANY E	\$ 266.99	NOLETTE ANDREW J	\$ 43.99
BURKHART JOSEPH A	\$ 84.52	PARSELL LORIANN	\$ 35.12
CAMARA SHEILA Y	\$ 321.87	PEREZ MICHELLE	\$ 315.25
CARILLI JESSICA L	\$ 50.68	PLANK RICKY A	\$ 60.94
CESANA ANDREW R	\$ 91.54	REPASS MARK H	\$ 6.72
CHAMPAGNE TRACY E	\$ 149.41	REPASS SUZANNE K	\$ 82.46
CHENETTE DENNA M	\$ 65.58	ROSS CARRIE A	\$ 144.11
CIANTAR DARRYL F	\$ 38.96	SCHORNAGEL LISA M	\$ 41.35
CLARK ERIKA L	\$ 360.89	SILVER LINING EQUESTRIAN CTR	\$ 216.67
COBB PHILLIP D	\$ 22.12	SIMAO ANTHONY M	\$ 31.20
PAID AFTER BOOKS CLOSED	\$ 82.73	SONGHURST GREGORY R JR	\$ 43.85
CONANT SHELLEY D	\$ 114.89	STPETER HERBERT W	\$ 58.12
COOKE MICHAEL A	\$ 197.79	SULLIVAN JANE	\$ 174.24
COONEY CARISSA A	\$ 222.26	TAYLOR NANCY F	\$ 22.83
DEGRANDI ALFIO V	\$ 199.54	TAYLOR WILLIAM H	\$ 39.16
DIGIOVANNI TODD R	\$ 72.44	THIBODEAU NICOLE L	\$ 30.57
DOUGAN MACKENZIE J	\$ 57.43	THOMAS JESSIE A	\$ 12.16
DOUGHTY JASON E	\$ 204.23	WRANA NICHOLAS A	\$ 36.25
ELLIOTT JOHN M	\$ 57.08	WRIGHT JOSEPH C	\$ 98.54
FENTEANY FIONA F	\$ 102.49	ZARBOUTIS MARIA I	\$ 92.20
FIGOTEN MYRON B	\$ 16.30	GORGONE MICHAEL S	\$ 636.33
GAROFALO RICHARD J	\$ 52.27	RALPH MARINA L	\$ 101.80
GARRISON WILLIAM K	\$ 172.95	TOTAL	\$ 217,123.72
GARVEY DALE M	\$ 45.69	TOTAL UNPAID TAXES	\$ 403,504.07
GIMMARTINO JAMIE M	\$ 48.93	* DESIGNATES PARTIAL PAYMENTS	
GOELTZ HAILEY K	\$ 52.63		
GOWIN FREDERICK C	\$ 331.11		
GREY-WOLF LUCAS	\$ 16.63		

**Report of the Property Tax Collector
Town of Columbia
Fiscal year ending June 30, 2017**

List Year	Beginning Balance	Lawful Corrections	Suspense	Taxes Paid	Interest Paid	Lien/Other Fees Paid	Collectible Balance	
2006	\$5,659.04	\$0.00		\$0.00	\$0.00		\$5,659.04	
2007	\$3,119.42	\$0.00		\$810.74	\$283.76	\$0.00	\$2,308.68	
2008	\$4,012.34	\$0.00		\$1,012.34	\$313.82	\$0.00	\$3,000.00	
2009	\$3,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3,000.00	
2010	\$2,675.08	\$0.00		\$0.00	\$0.00	\$0.00	\$2,675.08	
2011	\$5,941.62	\$0.00		\$844.09	\$772.11	\$0.00	\$5,097.53	
2012	\$24,679.38	(\$2.00)	(\$12,201.62)	\$2,661.37	\$1,241.54	\$10.00	\$9,814.39	
2013	\$49,511.84	\$1,876.08	\$0.00	\$10,750.28	\$4,551.59	\$70.00	\$40,637.64	
2014	\$159,057.68	\$683.83	\$0.00	\$45,671.75	\$9,985.81	\$389.00	\$114,069.76	
2015	\$13,191,021.08	(\$10,424.53)		\$12,964,996.75	\$36,911.54	\$1,694.00	\$215,599.80	
Totals	\$13,448,677.48	(\$7,866.62)	(\$12,201.62)	\$13,026,747.32	\$54,060.17	\$2,163.00	\$401,861.92	
							\$1,642.15	Refund Balance
							\$403,504.07	Net Collectible Balance
				\$708.61	\$1,089.78	\$5.00		Suspense Collected
				\$13,027,455.93	\$55,149.95	\$2,168.00	\$13,084,773.88	Total Collected
				\$25,994.23	\$10.11			Refunds

-Copy of lawful corrections on file with the Town Clerk.
-Copy of accounts of suspense with Selectmen and Tax Collector.
-write off small balance within lawful corrections.

Carol W. Price CCMC
6/30/17

TOWN CLERK'S OFFICE
ANNUAL TOWN REPORT
7/1/16 – 6/30/17

The Town Clerk's Office is responsible for keeping the official records of the Town. It is the center for public records, including land records, maps, vital statistics, elections and minutes of the numerous boards and commissions. It is governed by State Statutes, Town Ordinances and the Town Charter.

The Town Clerk issues and files various licenses and permits and the deadlines for some of these should be noted.

- Dog licenses must be purchased when the dog becomes 6 months old and renewed annually during the month of June, at a fee of \$19.00 for an unaltered dog and \$8.00 for an altered dog. When licensing a dog, you must present a rabies certificate stating the date of expiration of the rabies shot.
- Marriage licenses can be obtained in town of occurrence at the cost of \$30.00.
- Veterans' Discharges must be filed with the Town Clerk's Office in each Town of residence by September 30 to qualify for a possible tax exemption.
- Absentee Ballots are issued by the Town Clerk' Office.
- Trade Names must be filed by any person conducting a business under a designation other than his or her own name.
- Liquor Permits must be filed in the Town Clerk's Office.

Columbia is a member of the Greater Manchester Probate District Court, which includes the towns of Andover, Bolton, Columbia and Manchester.

It has been another busy year in the Town Clerk's Office. The following statistics reflect activity for the 2016-2017 fiscal year:

Documents Recorded	924
Maps Recorded	6
Dog Licenses	599
Kennel Licenses	2
Marriages	26
Births	37
Deaths	39
Solicitors Licensed	1

TOWN CLERK'S OFFICE
ANNUAL TOWN REPORT
7/1/16 – 6/30/17

The Town Clerk's Office began a two year project in July 2016 – Codification of the Town's Ordinances and Charter. Codification will assemble the Town's rules and regulations in a format that is clear, concise, and easily accessible through print and online. This project is scheduled to be completed by June 2018. Continuing preservation of our vital records – births, deaths, and marriages – has all records through 1983 placed in mylar sleeves for protection and to improve the longevity of the record.

Respectfully submitted,

Robin M. Kenefick
Town Clerk

**TOWN HISTORIAN
ANNUAL TOWN REPORT
2016-2017**

This past year's Town Historian's activities and accomplishments focused on moving and reorganizing the Town of Columbia Historical Archives and Collection into the original 1903 Saxton B. Little Library, now renamed "The History Place". One of the responsibilities of the Town Historian has also been to provide background research support for Town of Columbia initiatives and Board of Selectmen, as requested. The Town of Columbia, together with Columbia Historical Society, implemented new and up-to-date cataloguing software, PastPerfect 5.0, to which both entities will transition their catalogs. This application will serve to better identify, cross reference, and locate all of the historical holdings in a new, standardized cataloguing methodology. We will be working on this project over the coming months.

The Town Historian now maintains an office, a non-circulating history archive, and collections at 314 Route 87, "The History Place". This renovated, climate-controlled 1903 library building, also houses Columbia Historical Society's collections. The Society signed a memorandum of understanding with the Town for shared use of the facility for ten years. The Society is currently reorganizing its collections into this new smaller home with the expectation of having an Open House in the near future.

As Town Historian, I am open for business by appointment, until all collections are better situated. Please contact me at 860-228-0110 x-128 or at Townhistorian@columbiact.org if you would like to meet or see this renovated building and Town's Historical Archives and Collection. I will gladly show you our work in process and how the Town's archives and collections are stored and organized. If you don't reach me right away, please be assured I will get back to you.

Highlights of my public outreach this past year included preparation of early 20th century family history information for a visit by the Paul Shuldiner family to the Wells Woods district; an investigation of early Columbia's agricultural history of 18th and early 19th century Hyde/Granny Hyde apple growing and Pinneo pear growing experiments for a local homeschool student's science project; genealogical and land record information regarding the early Columbia Brown families and others; and various 18th century house research questions.

In March we opened Moor's Indian Charity School to Horace Porter School second grade classes for an afternoon history lesson in an antique schoolhouse. In late June we organized a three-day archaeological survey of the John Little Homestead site (c.1740) in Recreation Park with Horace Porter School students, Columbia STEM students, and Horace Porter School teachers. This survey was conducted by Connecticut State Archaeologist, Dr. Brian Jones with the help of members of the Friends of the Office of State Archaeology. The research results from this survey will be analyzed at UCONN this fall and presented to Columbia students, teachers, their families, and Columbia Historical Society later this fall or spring.

TOWN HISTORIAN
ANNUAL TOWN REPORT
2016-2017

Over the course of the year we received the James Henry Richardson Smith Collection (a joint gift to the Town of Columbia and Columbia Historical Society) in its entirety. The Town received several other archival gifts including materials pertaining to the historic Columbia Grange and former Council on the Arts, as well as a special issue of the Hartford Courant marking the end of WWII, the 19th century history of Lyon Lodge in Columbia, 19th century song books from Columbia Congregational Church, and local Connecticut genealogical source materials. Many thanks go to Columbia residents for their interest, generosity, and for their gifts of Columbia's history and technology. It is a pleasure and honor to continue to serve as your Town Historian.

Respectfully submitted, Ingrid Wood

ZONING BOARD OF APPEALS
ANNUAL TOWN REPORT
2016-2017

State law requires that each town with zoning regulations have a Zoning Board of Appeals.

The Columbia Zoning Board of Appeals meets on the fourth Thursday of each month. Its charge is to: hear requests for variances of the zoning regulations; consider applications for special exceptions; and hear appeals of the ruling of the Zoning Enforcement Officer. In addition, it may function as a local arm of the State Department of Motor Vehicles for the purposes of determining the appropriateness of facilities that are licensed by the DMV, such as motor vehicle repair garages.

During this fiscal year, the ZBA is staffed by the Zoning Enforcement Officer.

Most cases involve a variance from a specific zoning regulation where full application of the regulation would cause unusual hardship to the applicant and prevent what would otherwise be a reasonable use or project. The ZBA can grant a special exception for a reduced property line setback or increased building height associated with a non-conforming land parcel. In this capacity, the Board reviews application materials and acts using guidelines similar to those used by the Planning and Zoning Commission for special exceptions.

During Fiscal Year 2016-2017, ZBA conducted hearings for:

- 5 applications for variance of the zoning regulations; 5 were granted
- 6 applications for special exceptions; 6 were granted, 0 withdrawn
- 1 application for Motor Vehicle Sales or Repairers Location; 1 granted

Respectfully submitted:

Joseph J. Narkawicz, Chairman
Carole J. Williamson, Vice Chairman
Gary Littlefield

Jeffrey L. Vose, Secretary
William V. Petrone, Jr.
Keith Peck, Alternate

*Reports
Of
Private
Agencies*



Columbia Volunteer Fire Department, Inc.

167 Route 66 · P.O. Box 26, Columbia, Connecticut 06237
860-228-9602



July 12, 2017

Columbia Volunteer Fire Department, Inc.
167 Route 66, PO Box 26
Columbia, CT 06237

Re: Chief's Annual Report for Fiscal Year 2016-2017

Dear Members:

The Columbia Volunteer Fire Department, Inc. was dispatched to approximately 540 calls for service during fiscal year 2016-2017, a decrease of 86 calls (-13.5%) from the prior year. I have attached a summary report detailing the number and type of emergency calls we responded to, as the 540 calls are divided into 49 different categories, whereas last year they were divided into only 9.

For the first time in many years our total call volume actually went down, but the time spent handling these incidents has noticeably increased. An incident does not end when we all return safely to quarters and ready our personnel and apparatus for the next call. To the contrary, it continues long after most have forgotten about the call. It continues until the Fire and EMS reports are entered, checked for quality, and submitted to the State. These are daunting, time consuming tasks, and we are indebted to those who have undertaken the tasks.

As volunteer public safety providers, I believe our greatest challenge is time. Each and every year, we are faced with greater demands on this precious commodity; more required Fire and EMS training to keep our skills sharp and to comply with an overwhelming number of regulations and standards, significantly more time complying with Fire, EMS, and workplace reporting requirements, greater demands from our primary occupations, and first and foremost, the time our families need and deserve. So how do we maximize our time? **TEAMWORK.** A team overcomes challenges and obstacles that one person alone cannot. A team provides a pool of knowledge and resources far greater than any one person can even imagine. When facing an uphill battle, a team will link together and form a chain to pull each and every member to the top, while one person alone remains stranded at the bottom, with only a vision of success. Members of a team respect, honor, and nurture each other, as they know success is not possible in an environment void of those traits. When faced with a



Columbia Volunteer Fire Department, Inc.

167 Route 66 · P.O. Box 26, Columbia, Connecticut 06237
860-228-9602



task, a well-trained, cohesive team completes it swiftly and efficiently, whereas one person alone struggles to even get started.

Thank you for your willingness to be a part of our incredible team. Our success and our ability to continue that long standing tradition are a direct result of our combined efforts, hard work, and dedication.

As always, proud to be your Chief,

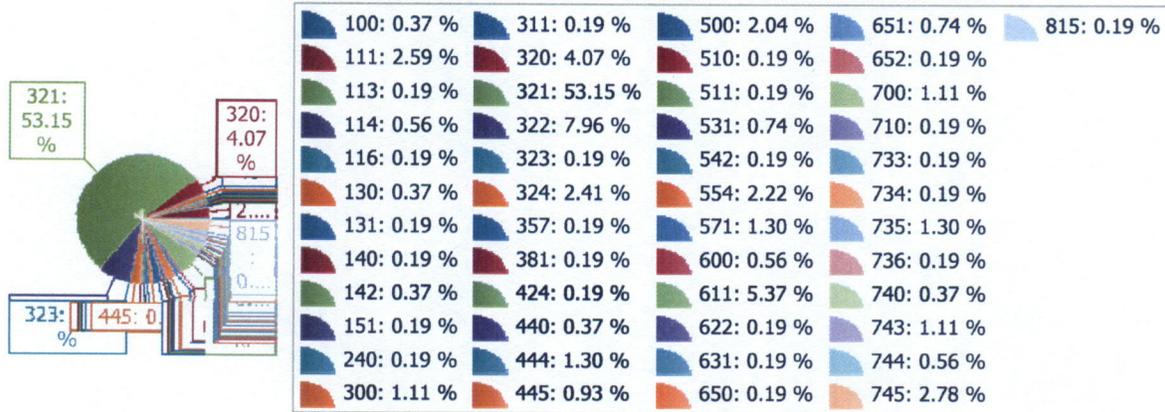
Chief Peter J. Starkel
Columbia Volunteer Fire Department, Inc.



Columbia Volunteer Fire Department, Inc.
 167 Route 66 P.O. Box 26, Columbia, Connecticut 06237
 860-228-9602



Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
100 - Fire, other	2	0.37%
111 - Building fire	14	2.59%
113 - Cooking fire, confined to container	1	0.19%
114 - Chimney or flue fire, confined to chimney or flue	3	0.56%
116 - Fuel burner/boiler malfunction, fire confined	1	0.19%
130 - Mobile property (vehicle) fire, other	2	0.37%
131 - Passenger vehicle fire	1	0.19%
140 - Natural vegetation fire, other	1	0.19%
142 - Brush or brush-and-grass mixture fire	2	0.37%
151 - Outside rubbish, trash or waste fire	1	0.19%
240 - Explosion (no fire), other	1	0.19%
300 - Rescue, EMS incident, other	6	1.11%
311 - Medical assist, assist EMS crew	1	0.19%
320 - Emergency medical service incident, other	22	4.07%
321 - EMS call, excluding vehicle accident with injury	287	53.15%
322 - Motor vehicle accident with injuries	43	7.96%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.19%

Incident Type	Total Incidents	Percent
324 - Motor vehicle accident with no injuries.	13	2.41%
357 - Extrication of victim(s) from machinery	1	0.19%
381 - Rescue or EMS standby	1	0.19%
424 - Carbon monoxide incident	1	0.19%
440 - Electrical wiring/equipment problem, other	2	0.37%
444 - Power line down	7	1.30%
445 - Arcing, shorted electrical equipment	5	0.93%
500 - Service Call, other	11	2.04%
510 - Person in distress, other	1	0.19%
511 - Lock-out	1	0.19%
531 - Smoke or odor removal	4	0.74%
542 - Animal rescue	1	0.19%
554 - Assist invalid	12	2.22%
571 - Cover assignment, standby, moveup	7	1.30%
600 - Good intent call, other	3	0.56%
611 - Dispatched & canceled en route	29	5.37%
622 - No incident found on arrival at dispatch address	1	0.19%
631 - Authorized controlled burning	1	0.19%
650 - Steam, other gas mistaken for smoke, other	1	0.19%
651 - Smoke scare, odor of smoke	4	0.74%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.19%
700 - False alarm or false call, other	6	1.11%
710 - Malicious, mischievous false call, other	1	0.19%
733 - Smoke detector activation due to malfunction	1	0.19%
734 - Heat detector activation due to malfunction	1	0.19%
735 - Alarm system sounded due to malfunction	7	1.30%
736 - CO detector activation due to malfunction	1	0.19%
740 - Unintentional transmission of alarm, other	2	0.37%
743 - Smoke detector activation, no fire - unintentional	6	1.11%
744 - Detector activation, no fire - unintentional	3	0.56%
745 - Alarm system activation, no fire - unintentional	15	2.78%
815 - Severe weather or natural disaster standby	1	0.19%

Incident Type

Total Incidents

Percent

Total Number of Incidents: 540

Total Number of Incident Types: 49

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Quick Report

Filter Expression: [AlarmDateTime] is between '7/1/2016 00:00' and '6/30/2017 00:00'

SAXTON B. LITTLE FREE LIBRARY
ANNUAL REPORT
2016-2017

The 2016-2017 year was another unique year for the Saxton B. Little Free Library. During this period the Library held our Summer Reading programs at The Meeting Place, at 314 Rte 87, then relocated back to our newly renovated building at 319 Rte 87. To facilitate this process, the Library was closed for browsing and computer use in September 2016. In November 2016, we reopened the Library and resumed all services to the community.

Our 2016-2017 Annual Report reflects this unique circumstance.

Mission Statement: The Saxton B. Little Free Library provides and promotes excellent services, programs, and materials that inform, educate, and enrich all citizens.

Hours

M, F and Sat. - 10:00 A.M. to 5:00 P.M.

T, W and TH - 10:00 A.M. to 8:00 P.M.

Closed on Saturday during July and August and all legal holidays

Library Board Officers and Directors 2016-2017

President	Hank Stockmal
Vice President	Erin O'Neil-Baker
Treasurer	Denise Egan
Recording Secretary	Shirley King
Trustee	Noreen Steele
Director	Jennifer Bright
Director	Beth Cheney
Director	Wayne Diederich
Director	Tricia Hul
Director	Mary Gill Lake
Director	Debby Smith

Staffing

Library Director	Su Epstein
Adult Services Librarian	Caitlyn Orlomoski
Children's Services Librarian	Megan Quigley
Technical Services Librarian	Sue Morytko
Library Assistants	Carol Carlson
	Zoe Hayn
	Joanne Malchiodi
	Barbara Quigley
	Pam Robbins
	Cindy Wilkinson

SAXTON B. LITTLE FREE LIBRARY
ANNUAL REPORT
2016-2017

Friends of the Library
Officers 2016-2017

President	Amy Raffa
Vice President	Laurie Rogers
Secretary	Vacant
Treasurer	Diane Reitz –Savage

The Saxton B. Little Library (SBL) owes a great debt of thanks to the Friends of the Library. Over the past year their contributions included, but were not limited to the following:

- Donated funds for children’s and adult programming, Library events, and materials
- Assisted and helped support library expansion efforts and fundraising
- Contributed significantly to the purchase of new furnishing for the renovated Library
- Provided funds for museum passes such as Mystic Seaport, Roger Williams Park Zoo, the New Britain Museum of Art, The Florence Griswold Museum and more
- Provided discounts on books and media for Friends members
- Engaged in fund raising for the Library, including the on-going Book Nook in the Library foyer, book sales on Amazon and EBAY, and the maintenance of the quarterly book sales in the Chapel on the Green
- Sponsored audio, DVD, and foreign film packets supplementing over 1000 choices for patrons
- Sponsored the annual Staff and Volunteer Appreciation Days

The Library also wishes to thank our 200 plus supporters who have Friends memberships and the Friends of the Library who raise over \$12,000 annually through membership and book sales.

Acknowledgments

- The Board and staff of SBL wish to thank the dedicated volunteers to whom the Library is indebted. Though our volunteers were on hiatus while we were located at The Meeting Place, their help was invaluable for allowing us to reopen in November. *Without their help, we would not have made this date!* We also thank all those who were able to continue after our Grand Reopening for the 16-17 year.

Maureen Allen	Kathleen King
Stacy Cooper	Carol Schofield
Toni Elsey	Carol Kubala
Pat Gallagher	Pat Shimchik
Beth Grabowski	Julianna Hul
Tricia Hul	Brenda Judkins
Robin Keneflick	Shirley King
Steven Kizilcan	Noreen Steele

- A debt of gratitude goes to all those who contributed this year to our fundraisers which allowed us to purchase new furnishings for our renovated building.

SAXTON B. LITTLE FREE LIBRARY
ANNUAL REPORT
2016-2017

- The Library would like to thank the Town of Columbia for their assistance and support for off-site storage during this transition and their contributions for readying the building for occupancy.
- Thanks also to other area libraries that graciously offered additional interlibrary loan services and welcomed our Columbia residents while we were undergoing renovation.
- Particular thanks to our patrons who continued to use the Library throughout the year and those who provided much support when we were closed to the public.

Library Statistics

Circulation

- Circulation for the 2016-2017 year totaled: 41,897.
- For the '16-'17 year, of the 41,897 items circulated 40,775 were physical items from on-site, 1,122 were electronic downloads.
- Electronic downloads include 500 audio books, 255 e-books, and 367 music files and represents 2.67% of the Library's total circulation. E-books accounted for less than 1% (.061) of total circulation.
- Of the 40,775 physical items, 2,886 were audio books; 646 were music CDs; 11,452 were DVDs; 1,839 were periodicals; 174 items were misc. (Roku, kits, museum passes, etc.), and 23,778 items were physical books.
- While Saxton B. Little Free Library items circulated to locations throughout the state, over 35,792 items were to full-time Columbia residents.
- Comparing circulation numbers to years past is difficult as, for the second year the Library was closed to the public for over six weeks and opened for a partial year with limited collection and complicated accessibility. Electronic items, still low circulation in comparison to physical materials, decreased this year.
- 30,593 adult or YA materials were circulated and 10,182 children's materials were circulated.
- We requested 1130 items for our patrons from other libraries.

Collection

- Current Library physical collection is 65,573 items. This includes items not permanently held by the Saxton B. Little Free Library. Approximately 500 items are not part of the Saxton B. Little Free Library's permanent collection, but are 'borrowed' from the Connecticut State Library system. This count does NOT include titles available electronically.

SAXTON B. LITTLE FREE LIBRARY
ANNUAL REPORT
2016-2017

- The Library provides access to electronic formats through three providers: Freading/Freegal (e-books & music), OneClickDigital (e-books & audio books); and ICONN (e-books & audio books). Combined, the Library's digital offerings are over 75,000.
- This Library also circulates 2 Rokus, 1 Hotspot and 16 museum passes.
- While at the Mini B., approximately 12% of the total collection was available. These materials were supplemented at the Mini B. through Interlibrary Loan. The remainder of the collection was stored.
- The OPAC (Online Public Access Catalog) was searched 122,485 times. The system was logged into 88,845 times during the year, a significant increase from years past.

Programming

- The Library sponsored 256 programs during the '16-'17 year. This included 48 story time sessions, 88 programs for children and 120 programs for adults. These programs, sponsored for seniors, adults, teens, children and infants, included 3 adult book groups, 3 youth book groups, guest authors, craft making, musical performances and educational and informational sessions.
- Story time attendance totaled 483. An additional 1353 children attended children's programming.
- In total we saw 917 attend adult programs.
- Library saw 2,753 total participants over the year; considering our smaller space for a part year and our closures, this is significant and an increase from last year.
- Library programs were noted in the State's professional publications, online, in local newspapers and through our newsletters. Again, the Library hosted nationally recognized performers and authors as well as staff run events.
- During the summer of 2016, our *Exercise Your Mind...Read!* program registered 129 youth, 4 of whom registered for a new baby category. 12 formally registered for our adult program. Participation was high for both youth and adults. Patrons reported reading over 8,000 books. Youth earned tickets by completing literary tasks for Lingo Raffle, entries totaled 399. Youth had the option to participate in the Read for Feed program, 71 youth participated with 46 qualifying for the final award and 409 cans of food donated. 24 events focused on adults and 20 events focused on children (excluding story times.)
- The Library continued its partnership with Our Companions animal shelter of Ashford, CT for the summer reading, Read for Feed program in which youth and adult could donate food to the shelter in lieu of earning prizes for reading. For youth, one can of food was earned for every 100 pages or 3 picture books read. For adults, donations were for book review provided.

SAXTON B. LITTLE FREE LIBRARY
ANNUAL REPORT
2016-2017

- For the adult program, 35 donated to Read for Feed, while 69 reviews were submitted. Over the year, the Library's display case offered opportunity to display the talents and information for a number of groups, including Horace Porter students, artists (local and national), local collectors, and local community groups, such as the Columbia Historical Society.
- With the newly renovated building, the Library began its Gallery art display. During the '16-'17 year, we displayed art work by local artists Katherine Mann, Barbara Cordell, Janice Mooney-Knight and Yolande Rubb.
- In addition to the Library's sponsored book groups; the Library has provided access to multiple copies for several other community book groups.
- Again, the Library participated in the Connecticut Author's Trail, inviting Connecticut authors to speak at the Library.
- The Columbia Stitchers met weekly, participated in additional Flicks with Sticks movie nights, and organized field trips to Northampton, MA.
- The Library engaged in collaboration with local pre-school and Columbia Cooperative Nursery School, Horace Porter School (Kindergarten, 7th & 8th grade) classes, Bolton High School and Windham Tech's Library Day.

Service

- The Library served as a functional location for several local tutors.
- Fax, photocopying, and color printing services were offered for minimal fees. Scanning to disks was offered free of charge.
- The Library is a repository for tax forms and other public interest and community documents and information, such as providing a community bulletin board, access to local publication such as the Gem, FAF and continuing education documentation, and more.
- Library staff provided basic training to patrons in online job hunting and application processes, as well as providing a variety of computer and reference assistance.
- The Library provided training and assistance for electronic devices, including but not limited to e-book and audio book download, e-mail, etc.
- In cooperation with the State of Connecticut Library and neighboring libraries, SBL provided not only interlibrary loans, but free returns for materials to other libraries in state for the majority of the year. These services continued to be provided when the State of Connecticut Library ceased to offer these services.
- The Library served as a drop off point for Lion's eyeglass collection, Flag recycling, social service and charitable collections.
- Free access to local newspapers, local museum passes, and electronic equipment.
- The Library has served as a: community gathering place for informal meetings and project work as well as a site for sharing of information.

SAXTON B. LITTLE FREE LIBRARY
ANNUAL REPORT
2016-2017

- The Library has supported elders, home businesses, farmers and home schooled.
- The Saxton B. Little Library E-Newsletter has increased to over 244 subscribers. We currently have over 350 Facebook friends. Both increased from last year.

Notables

- The Library Mini B closed in September 2016 and reopened in renovated space in November. The Library wishes to thank Bud Meyers and the Department of Public Works for their assistance in deliveries and set up.
- From July 2016 – November 2016 the Library served the public at the Mini B. offering almost all of the same services as usual: all item formats were circulated, adult and youth programming was sponsored and services such as tax forms, copying and faxing, reference assistance, computer access, etc. were provided.
- The Library has been happy to partner with local area schools, libraries and civic organizations to offer services and support.
- Due to multiple circumstances, the State of Connecticut's state wide catalog and interlibrary loan services have been severely impacted. During the past year, State Service has been intermittent. The Library has adjusted to this by making alternative arrangements available on our website, with other local libraries and with the accommodations of staff to assure patron's needs could be met.
- The Library received grant from Savings Bank of Manchester (Summer Reading Program: \$5000).
- Thanks to the generous support from the Columbia Lions Club, the Library received a grant which enabled the purchase of 35 Large Print books.
- Library staff received several inquiries from librarians' nationwide seeking information so that they could model themselves after our programs and processes.
- Library staff completed an extensive review of the collection to reduce its quantity in returning to the renovated space. An extensive fundraising campaign was conducted to fund the furnishing of the renovated library space. Renovations include additional seating, art for the children's area, stackable seating in a designated programming room.
- Library Director, Su Epstein offered online professional development for librarians nationwide through the American Library Association. She continues to serve as an evaluator for Library Support Staff Certification program and writing a monthly blog post for the American Library Association's *Public Libraries Online* journal; she serves on the editorial board of two international professional journals.
- Children's Librarian Megan Quigley, Adult Services Librarian Caitlyn Orlomoski as well as several Library Assistants attended various regional meetings and conferences for professional development.

**Saxton B. Little Free Library
Annual Report
2016-2017
FISCAL REPORT**

Saxton B. Little Free Library			
2016-2017 Financial Statement			
<u>Operating Expenditures</u>		<u>2016-2017</u>	
Salary and Wages		220,089	
P/R Taxes & Benefits		52,714	
Cleaning Contract		7,955	
Administrative		14,279	
Library Supplies & Furniture		10,180	
Utilities, Telephone		13,326	
Books & Reference Materials		32,208	
Audio-Visual		11,630	
Programs & Services		1,888	
Periodicals & Newspapers		4,426	
Computer Service & Equipment*		12,945	
<u>Total Operating Expenditures*</u>		381,640	
<u>Deferred Technology Expense</u>		10,901	
<u>Total Expenditures</u>		392,541	
*Note: Expenditures do not include monies spent from designated funds.			
<u>Operating Revenues</u>			
Town Grant		381,690	
State Grant		480	
Library Income*		5,234	
Fundraising*		5,084	
Other Revenue		53	
<u>Total Operating Revenue</u>		392,541	
*Note: Monies received may be designated.			
		<u>Current:</u>	
<u>Earnings/(Shortfall)</u>		<u>0</u>	
<u>Designated Funds*</u>			
		<u>Revenue</u>	<u>Expenditures*</u>
Friends		3,000	4,278
Memorials-Materials		145	145
Investment Dividends		1,367	1,129
Grant Funding		5,000	5,000
<u>Total Designated/Inv. Revenues</u>		<u>9,512</u>	<u>10,552</u>
*Note: Expenditures may be higher than revenue because of deferred monies, or lesser because of designated requests.			

Saxton B. Little Free Library
 Annual Report
 2016-2017
 Supplemental Budget Information for Library's Renovation

<u>Renovation Funding</u>	<u>Revenue/Allocation</u>	<u>Expenditures</u>
New Alliance Grants & First Niagra Grant	11,500	\$11,500
Deferred Insurance Disbursement	9,442	\$9,442
Deferred Building Expense	10,756	10,698
New Alliance Grants & First Niagra Grant	8,500	8,500
Friends of the Library	26,533	26,533
Designated Memorial Donation	3,000	3,000
Designated Gifts	11,165	11,165
Library Building Funds	32,816	32,874
<u>Total Designated</u>	113,712	113,712



United Services, Inc.

Creating healthy communities

January 10, 2018

Mr. Steven Everett
Town of Columbia
323 Route 87
Columbia, CT 06237

Dear Mr. Everett:

On behalf of the Board of Directors of United Services, Inc., we respectfully request the Town of Columbia to contribute its share for services that will be provided by our agency to your community in the coming fiscal year. Enclosed is a summary of actual services utilized by Columbia residents this past year, as well as our Annual Report which highlights services that were provided to local communities during Fiscal Year 2017.

Unlike most other Local Mental Health Authorities and Community Behavioral Health Centers in the state, United Services, Inc. receives no private United Way funding to supplement the very limited state funding provided to the northeast area. In fact, state funding disparities result in Northeast Connecticut receiving 1/6th the per capita funding provided in other parts of the state, a serious issue given the fact that Mental Health has been identified as our region's #1 health need.

As you know, the Northeast Connecticut community is still very much under stress, with United Services' Outpatient Behavioral Health volume continuing to grow, now at an incredible 253% what it was in 2007. The numbers of individuals and families seeking help from programs including our Child Guidance Clinic, Addiction Treatment Services and our Domestic Violence Program, as well as individuals requiring long-term recovery supports for Opiates and other addictions, have all increased significantly in recent years.

That's why we at United Services request the support of the towns we serve, to ensure we can be there for residents when they need us most. Our request is based on a per capita allocation of \$.70 - a request to your town that we have not increased for the last 22 years, even as the costs for wages, benefits, insurance, utilities, etc. have increased considerably. Few, if any, vendors of services to your town can make this same statement, and few organizations provide such critical and needed supports to the community.

Just \$.70 per resident, per year, will help provide the support we need to continue to respond to the needs of the individuals and families in our community. As we reaffirm our commitment to our local communities even in the face of insufficient funding, we hope that the Town of Columbia will make continued support for United Services a priority. **Our request, based on the town's population of 5,485, is \$3,839.50.**

www.UnitedServicesCT.org

1007 North Main Street, Dayville, CT 06241-2170
132 Mansfield Avenue, Willimantic, CT 06226-2027
233 Route 6, P.O. Box 200, Columbia, CT 06237-0200
303 Putnam Road, P.O. Box 378, Wauregan, CT 06387-0378

Telephone 860.774.2020 • Fax 860.774.0826
Telephone 860.456.2261 • Fax 860.450.1357
Telephone 860.228.4480 • Fax 860.228.6921
Telephone 860.564.6100 • Fax 860.564.6110

Residents of Columbia will be especially pleased by United Services' investment in a new and expanded Regional Behavioral Health and Wellness Center that will allow us to keep pace with the exponential increase in demand for services. This new regional center, located just over the Windham town line in Mansfield, is funded through a federal loan and will allow United Services to provide services in a state-of-the-art health center befitting the dignity and respect that all in our community deserve.

Town Funding from communities such as Columbia is used to match state funding for programs such as child abuse and trauma treatment, victim supports, youth violence prevention and the Domestic Violence Program, as well as support crisis services and provide information about behavioral health for local citizens. Town funds go directly to programs and are not used to pay for any administrative costs. We hope that with continued support from Columbia we can continue to meet the needs of children, adults and families who request our services in the coming year.

If you would like to learn more about our services, or if we can help you meet a special need in Columbia, please feel free to contact me at 860-774-2020. We would also be pleased to send a representative to your Board of Finance or Selectmen's meeting.

United Services has provided behavioral health and social services for more than 50 years in northeastern Connecticut. We value our alliance with Columbia and look forward to continuing our relationship during this year and realizing our shared goal of "Creating Healthy Communities."

Sincerely,

A handwritten signature in cursive script that reads "Diane L. Manning". The signature is written in black ink and is positioned above the printed name and title.

Diane L. Manning
President/CEO



United Services, Inc.

Creating healthy communities

TOWN OF COLUMBIA
SERVICES PROVIDED TO TOWN RESIDENTS
 July 1, 2016 to June 30, 2017

PARTIAL LISTING OF SERVICES	RESIDENTS SERVED	NUMBER OF VISITS/CONTACTS
<i>Adult Outpatient Services & Addiction Recovery Services</i> – outpatient treatment for adults, including special services for the elderly and seriously mentally ill populations, and home-based treatment. Treatment, counseling and case management for persons addicted to alcohol or drugs, gambling and other problem behaviors.	26	443
<i>Emergency Psychiatric Services 24/7/365</i> – emergency response and crisis intervention for mental health and substance abuse problems for all ages. Includes mobile response to home, school, etc.	6	6
<i>Behavioral Health Home</i> – Care coordination, wellness services, transitional care and community referrals are among the services in this innovative program designed to reduce health care costs for individuals with chronic conditions.	2	21
<i>Child Guidance Center</i> – treatment for children and parents, including victims of abuse. Community education and prevention services.	11	189
<i>Psychiatric Services</i> – medical services for adults, adolescents and children, visits including specialized medication evaluations and monitoring, consultation and therapy.	21	91
<i>Parenting Support Services</i> – support and education in areas such as parenting skills, stress management, nutrition, child development and home management provided to parents on a one to one basis.	1	25
<i>Recovery Pathways</i> - services and support for optimal functioning in the community for individuals with serious mental illnesses, the elderly, and the homeless.	9	185
TOTAL SERVICES PROVIDED IN ALL PROGRAMS	78	983

www.UnitedServicesCT.org

1007 North Main Street, Dayville, CT 06241-2170
 132 Mansfield Avenue, Willimantic, CT 06226-2027
 233 Route 6, P.O. Box 200, Columbia, CT 06237-0200
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Telephone 860.774.2020 • Fax 860.774.0826
 Telephone 860.456.2261 • Fax 860.450.1357
 Telephone 860.228.4480 • Fax 860.228.6921
 Telephone 860.564.6100 • Fax 860.564.6110



2016-2017 Columbia Data Summary

During the 2016-2017 fiscal year, the residents of Columbia utilized the services and programs of AHM Youth and Family Services as listed below:

Family Resource Center

Program	Children Served	Adults Served	
Play & Learn Groups	6	2	
KinderRHAMa Preschool	2	0	
FRC Field Trips	5	2	
FRC Parent and Provider Workshop	0	2	
Lion's Eye Screening	1	0	
FRC Enrichment Programs	8	7	
Total:	22	13	

Horace Porter School

Program	Children Served	Adults Served	
Individual In School Counseling / Case Management	3	0	
Power of Words Jr.	15	0	
Low Ropes	20	0	
Social Skills Classes	4	0	
Mural Activity	16	0	
Garden Club	7	0	
Kindness Presentation	171	0	
Screenagers Movie and Discussion	188	15	
Total:	424	15	

Individual and Family Therapy

Program	Children Served	Adults Served	
Individual Therapy	2	0	
Family Therapy	5	1	
Crisis Intervention	1	0	
Total:	8	1	

Community

Program	Youth Served	Adults Served	
Tasks Employment Program Program	21	18	
Lanterns Mentoring Celebrations	0	2	
Girls Night Out	2	0	
Outreach Events	2	5	
Summer Youth Theater Audience	5	10	
Nature and Adventure Day	6	6	
African Drumming Program	2	0	
Take Back Event	0	5	
Total:	38	46	

Total children served 492

Total Adults Served 75

Total 567

In total, Columbia residents accessed the services provided by AHM 567 times in individual and/or large group settings. Families often receive multiple services from our agency.

*Financial
Reports*

TOWN OF COLUMBIA
TREASURER'S ANNUAL REPORT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
for the year ending June 30, 2017

GENERAL FUND (10)

Balance June 30, 2016		
Cash and Cash Equivalent	1,031,890	
Short Term Investment Fund	2,742,965	
Due from (to) Others	(164,903)	
		3,609,952
Receipts:		
Property Taxes	13,105,746	
Licenses, Fees and Permits	143,382	
Intergovernmental Revenues	3,208,128	
Charges for Services	21,287	
Other Revenue	165,634	
Interest on Investments	33,963	
		16,678,140
Fund Transfers:		
From (to) Capital Reserve Fund	(305,657)	
From (to) Dog Fund	(10,000)	
From (to) BOE Nonlapsing Fund		
From (to) Recreation Activities Fund	11,044	
From (to) Other Funds	(21,256)	
Allocation for Subs Year's Budget		
		(325,869)
Disbursements:		
Board of Selectmen	3,489,369	
Board of Selectmen - Debt Service	181,250	
Board of Education	12,479,536	
		16,150,155
Balance June 30, 2017		
Cash and Cash Equivalent	1,073,007	
Short Term Investment Fund	3,742,384	
Due from (to) Others	(1,003,322)	
		3,812,068
GENERAL FUND		3,812,068

TOWN OF COLUMBIA
 TREASURER'S ANNUAL REPORT
 STATEMENT OF RECEIPTS AND DISBURSEMENTS
 for the year ending June 30, 2017

CAPITAL RESERVE FUND (20)

Balance June 30, 2016		
Cash and Cash Equivalent	-	
Short Term Reserve Fund	1,179,304	
Due from (to) Others	-	
		1,179,304
Receipts:		
Interest on Investments	7,218	
Transfers from General Fund	305,657	
Transfers from Other Funds	226,766	
		539,641
Disbursements:		
Expenditures on Projects	1,000,924	
Transfers to Other Funds	-	
		1,000,924
Balance June 30, 2017		
Cash and Cash Equivalent	-	
Short Term Investment Fund	718,021	
Accounts Payable	-	
Due from (to) Others	-	
		718,021
CAPITAL RESERVE FUND		718,021

HOUSING REHABILITATION LOAN PROGRAM (22)

Balance June 30, 2016		
Cash and Cash Equivalent	2,031	
		2,031
Receipts:		
Housing Rehab Loan Repayments	44,566	
Transfers from General Fund	-	
		44,566
Disbursements:		
Loan Expenditures	-	
Transfers to Other Funds	-	
		-
Balance June 30, 2017		
Cash and Cash Equivalent	46,597	
HOUSING REHABILITATION LOAN PROGRAM		46,597

TOWN OF COLUMBIA
 TREASURER'S ANNUAL REPORT
 STATEMENT OF RECEIPTS AND DISBURSEMENTS
 for the year ending June 30, 2017

BOARD OF EDUCATION NONLAPSING ACCOUNT (23)

Balance June 30, 2016			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	-	
	Due To (From) Others	-	
		<u> </u>	-
Receipts:			
	Transfers from General Fund	100,000	
		<u> </u>	100,000
Disbursements:			
	Expenditures	-	
	Transfers to Other Funds	-	
		<u> </u>	-
Balance June 30, 2017			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	-	
	Due To (From) Others	100,000	
		<u> </u>	100,000
			<u> </u>
			<u> </u>

BOE NONLAPSING ACCOUNT

100,000

DOG FUND (30)

Balance June 30, 2016			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	10,304	
	Due To (From) Others	(3,533)	
		<u> </u>	6,771
Receipts:			
	Interest on Investments	63	
	Miscellaneous	50	
	Licenses Fees & Surcharges	1,767	
	Dog Redemptions & Sales	60	
	Transfers from General Fund	10,000	
		<u> </u>	11,940
Disbursements:			
	Expenditures on Projects	11,495	
	Transfers to Other Funds	-	
		<u> </u>	11,495
Balance June 30, 2017			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	10,531	
	Due To (From) Others	(3,314)	
		<u> </u>	7,216
			<u> </u>
			<u> </u>

DOG FUND

7,216

TOWN OF COLUMBIA
 TREASURER'S ANNUAL REPORT
 STATEMENT OF RECEIPTS AND DISBURSEMENTS
 for the year ending June 30, 2017

LAND ACQUISITION/OPEN SPACE FUND (35)

Balance June 30, 2016			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	2,775	
	Due To (From) Others	-	
			2,775
Receipts:			
	Interest on Investments	17	
	Open Space Contribution	-	
	Transfer from Reserve Fund	-	
			17
Disbursements:			
	Expenditures on Projects	-	
	Transfers to Other Funds	-	
			-
Balance June 30, 2017			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	2,792	
	Due To (From) Others	-	
			-
			2,792

TOWN AID ROADS (41)

Balance June 30, 2016			
	Cash and Cash Equivalent	-	
	Inventory	-	
	Due from (to) Others	204,945	
			204,945
Receipts:			
	Intergovernmental Revenues	205,463	
	Other Revenue	-	
			205,463
Disbursements:			
	Expenditures on Projects	-	
	Transfers to Other Funds	205,510	
			205,510
Balance June 30, 2017			
	Cash and Cash Equivalent	-	
	Short Term Investment Fund	-	
	Due To (From) Others	204,898	
			204,898
			204,898

Town of Columbia
2016-2017 Revenue
Budget Basis

Description	Budget	Actual	Differences Over(Under)
General Fund			
Taxes			
110 Current Prop Taxes	12,760,268	12,986,687	226,419
115 Refunds-Current Taxes	(20,000)	(21,690)	(1,690)
117 Refunds-Prior FY Taxes	(4,000)	(4,304)	(304)
120 Delinquent Prop Taxes	80,000	87,736	7,736
130 Prop Tax Interest	50,000	55,150	5,150
140 Prop Tax Lien Fees	900	528	(372)
150 Other Fees - Tax Collector	200	1,640	1,440
Total Taxes	12,867,368	13,105,746	238,378
Licenses, Fees and Permits			
221 Real Estate Conveyance	40,000	46,125	6,125
222 Bldg. Mech. Septic Permits	55,000	69,292	14,292
223 Zoning Permit Fees	1,700	2,145	445
224 Recording Fees	25,000	20,851	(4,149)
225 Pistol Permit Fees	2,500	4,970	2,470
Total Licenses, Fees and Permits	124,200	143,382	19,182
Intergovernmental Revenue			
320 Home land Security Grant	2,500	1,533	(967)
352 Education Equalization Grant	2,563,727	2,552,497	(11,230)
353 Special Education Grant	300,000	285,716	(14,284)
354 School Transportation Grant	33,285	-	(33,285)
362 Circuit Breaker Elderly Tax Relief Grant	32,000	33,500	1,500
364 Disabled Persons Tax Grant	800	603	(197)
365 Veterans Tax Grant	2,700	2,368	(332)
367 Municipal Revenue Sharing	140,999	111,276	(29,723)
368 Muncipal Projects Grant	26,763	26,763	-
382 Pmt in Lieu Tax-State Property	168	167	(1)
383 Manshantucket Pequot PILOT	19,813	19,761	(52)
685 LoCIP Reimbursement	39,693	-	(39,693)
686 STEAP Reimbursement	-	40,778	40,778
755 School Construction Grant Rev	7,200	7,199	(1)
757 Library Expansion Project	-	125,966	125,966
Total Intergovernmental Revenue	3,169,648	3,208,128	38,480
Charges for Services			
410 Notary Fees	300	269	(31)
411 Photocopy Fees	5,300	5,994	694
412 Passport Fees	1,200	1,900	700
413 Planning & Zoning Fees	2,500	925	(1,575)
414 Zoning Board of Appeals Fees	1,500	3,875	2,375
415 Inland/Wetland Fees	3,000	3,515	515
416 Town Clerk Fees	3,200	4,810	1,610
417 Senior Center Van Services	1,150	-	(1,150)
Total Charges for Services	18,150	21,287	3,137

Town of Columbia
2016-2017 Revenue
Budget Basis

Description	Budget	Actual	Differences Over(Under)
Other Revenue			
510 Court Fines/Judgements	2,000	2,895	895
611 Interest on Investments	3,000	33,963	30,963
621 Facilities Rental	2,000	2,650	650
622 Boat Mooring Fees	500	1,000	500
623 Town Beach Use	22,000	33,509	11,509
625 Transfer Station Fees	25,000	24,584	(416)
626 Transfer Station Sticker Fees	25,000	41,640	16,640
642 Bid and Spec Fees	700	-	(700)
650 State Fees - Land Use Dept	200	186	(14)
660 Telephone Access Grant	12,000	13,256	1,256
680 Preschool Tuition Fees	38,000	31,176	(6,824)
690 Miscellaneous	10,000	14,739	4,739
Total Other Revenue	<u>140,400</u>	<u>199,597</u>	<u>59,197</u>
Other Financing Sources			
675 Transfers In from Other Funds	10,000	11,044	1,044
Total Other Financing Sources	<u>10,000</u>	<u>11,044</u>	<u>1,044</u>
Total Revenues for General Fund	<u><u>16,329,766</u></u>	<u><u>16,689,184</u></u>	<u><u>359,418</u></u>
Reserved Funds			
20 Reserved Fund for Capital and Non-Recurring Expenditures			
611 Interest on Investments	1,000	7,218	6,218
Total Res'd Fund for Capital and Non-Recur Exps	<u>1,000</u>	<u>7,218</u>	<u>6,218</u>
Other Government Funds			
22 Housing Rehabilitation Loan Program			
345 Program Income	-	44,566	44,566
Total Nutmeg Network	<u>-</u>	<u>44,566</u>	<u>44,566</u>
28 Community Garden/Szegda Farm			
190 Community Garden	-	485	485
191 Maintenance of Szedga Farm	-	1,202	1,202
	<u>-</u>	<u>1,687</u>	<u>1,687</u>

Town of Columbia
2016-2017 Revenue
Budget Basis

Description	Budget	Actual	Differences Over(Under)
29 Recreation Activities Fund			
100 Adult Programs	-	19,025	19,025
110 Educational Programs	-	-	-
120 Fundraisers	-	5,548	5,548
121 Beach	-	980	980
130 Youth	-	21,549	21,549
140 Donations	-	-	-
Total Recreation Activities Fund	-	47,102	47,102
30 Dog Fund			
224 Dog License Fees	1,200	1,702	502
225 Dog License Surcharge	60	65	5
690 Miscellaneous	-	50	50
421 Dog Redemption and Sale	40	60	20
611 Investment Earnings	-	63	63
Total Dog Fund	1,300	1,940	640
31 Historic Document Preservation			
313 Historic Document Preservation Grant	-	4,000	4,000
651 Historic Document Fees	-	715	715
Total Historic Document Preservation	-	4,715	4,715
33 Social Services Needs			
611 Interest on Investments	-	1	1
691 Donations/Contributions	-	3,140	3,140
Total Social Service Needs	-	3,141	3,141
34 Council on Prevention - DARE			
691 Donations/Contributions	-	2,876	2,876
35 Open Space Land Acquisition			
611 Interest Income	-	17	17
010 Donations/Contributions	-	-	-
Total Open Space Land Acquisition	-	17	17
36 Senior Center			
450 Transportation Fees/WRTD	-	800	800
770 Donations	-	425	425
813 Senior Center Special Items	-	1,307	1,307
Total Senior Center	-	2,532	2,532
38 Rec Field Fence Rentals			
611 Interest Income	-	35	35
690 Fence Rentals	-	1,800	1,800
Total Rec Field Fence Rentals	-	1,835	1,835

Town of Columbia
2016-2017 Revenue
Budget Basis

Description	Budget	Actual	Differences Over(Under)
41 Improved Road Fund			
756 Town Aid Roads-Impr Rd	205,510	205,463	(47)
Total Improved Road	<u>205,510</u>	<u>205,463</u>	<u>(47)</u>
58 and 59 Land Preservation Fund			
200 Licenses, fines and permits	<u>-</u>	<u>9,798</u>	<u>9,798</u>
60 Trust Funds			
611 Interest Income	-	1,639	1,639
612 Contributions/Donations	-	100	100
613 Bell Memorial Trust Revenue	-	-	-
616 Kathy Mattesich Memorial Fund	-	25	25
617 Dennis Harvey Memorial	-	500	500
Total Rec Field Fence Rentals	<u>-</u>	<u>2,264</u>	<u>2,264</u>
Education Funds			
Cafeteria Funds	-	122,654	122,654
Education Grants	181,321	175,855	(5,466)
Total Education Funds	<u>181,321</u>	<u>298,509</u>	<u>117,188</u>
Total Other Governmental Funds	<u>388,131</u>	<u>626,445</u>	<u>238,314</u>
Grand Total General Fund, Reserve Fund, and Other Governmental Funds	<u>16,718,897</u>	<u>17,322,846.81</u>	<u>603,950</u>

Town of Columbia
Operating Expenditures 2016-2017
Budget vs. Actual
Budget Basis

Dept	Description	2016-2017 Initial Budget	Budget Transfers	2016-2017 Revised Budget	Expenditures	Encum- brances	Remaining
GENERAL GOVERNMENT							
110	TOWN MEETING						
	Board of Selectmen						
120	Telephone/Communications	1,225		1,225	1,225	-	-
130	Legal Notices	1,000	608	1,608	1,608	-	0
		<u>2,225</u>	<u>608</u>	<u>2,833</u>	<u>2,833</u>	-	<u>0</u>
112	EXECUTIVE & ADMINISTRATIVE SERVICES						
	Board of Selectmen						
10	Salaries	145,123	12,165	157,288	157,287	-	1
12	Auto Allowance	4,200	(600)	3,600	3,600	-	0
20	Payroll Taxes	114,532	(904)	113,628	108,469	-	5,159
22	Unemployment Comp	5,000	3,970	8,970	8,970	-	0
30	Worker's Compensation	11,550	-	11,550	11,437	-	113
40	Group Insurance	318,650	(22,493)	296,157	274,982	-	21,175
50	Pension Expense	89,660	-	89,660	81,497	-	8,163
60	457 Employer Match	35,130	-	35,130	33,438	-	1,692
110	Postage	2,250	-	2,250	1,452	-	798
120	Telephone/Communication	8,450	-	8,450	8,307	-	143
130	Legal Notices	500	-	500	477	-	23
140	Advertising	800	-	800	-	-	800
230	Electricity	11,000	200	11,200	11,108	-	92
240	Fuel	3,069	500	3,569	3,250	-	319
300	General Supplies	2,750	-	2,750	1,953	-	797
420	Grants & Subsidies	3,500	-	3,500	3,500	-	-
421	Town Historian	1,433	-	1,433	1,327	-	106
422	Econ Devel Comm	600	-	600	341	-	259
460	Commercial Insurance	31,979	-	31,979	31,351	-	628
500	Professional/Tech	2,040	(10)	2,030	824	-	1,206
515	Contracted Services	1,350	-	1,350	373	-	977
520	Printing	400	-	400	221	-	180
550	Misc Services/Chgs	250	-	250	-	-	250
600	Repairs/Maintenance	100	-	100	-	-	100
710	Professional Improvement	125	(125)	-	-	-	-
720	Professional Dues	10,631	980	11,611	11,611	-	-
750	Conferences/Seminars	500	125	625	602	-	23
770	Transportation	500	-	500	294	-	206
		<u>806,072</u>	<u>(6,192)</u>	<u>799,880</u>	<u>756,671</u>	-	<u>43,210</u>
113	INFORMATION/TECHNOLOGY						
	Town Network						
500	Professional/Tech	17,276	-	17,276	16,503	-	773
600	Repairs/Maintenance	3,551	3,000	6,551	5,280	-	1,271
811	Mach/Equip < \$5000	4,250	-	4,250	4,242	-	8
		<u>25,077</u>	<u>3,000</u>	<u>28,077</u>	<u>26,025</u>	-	<u>2,052</u>
115	OLD FIREHOUSE BUILDING						
	Board of Selectmen						
120	Telephone/Communications	550	-	550	489	-	61
230	Electricity	600	-	600	355	-	245
240	Fuel	765	1,350	2,115	1,543	-	572
		<u>1,915</u>	<u>1,350</u>	<u>3,265</u>	<u>2,387</u>	-	<u>878</u>
116	CHAPEL ON THE GREEN						
	Board of Selectmen						
230	Electricity	1,350	1,200	2,550	2,340	-	210
600	Repairs/Maintenance	-	-	-	-	-	-
		<u>1,350</u>	<u>1,200</u>	<u>2,550</u>	<u>2,340</u>	-	<u>210</u>
117	MEETING PLACE						
	Board of Selectmen						
120	Telephone	700	187	887	886	-	1
230	Electricity	800	375	1,175	819	-	356
240	Fuel	1,590	(187)	1,403	1,035	-	368
600	Repairs/Maintenance	-	-	-	-	-	-
		<u>3,090</u>	<u>375</u>	<u>3,465</u>	<u>2,740</u>	-	<u>725</u>

Town of Columbia
 Operating Expenditures 2016-2017
 Budget vs. Actual
 Budget Basis

Dept	Description	2016-2017 Initial Budget	Budget Transfers	2016-2017 Revised Budget	Expenditures	Encum- brances	Remaining
120	JUDICIAL & LEGAL						
	Board of Selectmen						
500	Professional/Technical	65,000	-	65,000	55,324	-	9,676
		<u>65,000</u>	<u>-</u>	<u>65,000</u>	<u>55,324</u>	<u>-</u>	<u>9,676</u>
130	REGISTRATION & ELECTION						
	Registrars of Voters						
10	Salaries-Election	13,706	275	13,981	10,947	-	3,034
16	Salaries-Election Workers	8,149	(637)	7,512	3,907	-	3,605
110	Postage	198	100	298	269	-	29
130	Legal Notices	400	-	400	145	-	255
300	General Supplies	1,377	-	1,377	1,145	-	232
500	Professional/Technical	2,961	(250)	2,711	740	-	1,971
515	Contracted Services	600	-	600	600	-	-
520	Printing	3,675	(300)	3,375	1,430	-	1,945
550	Misc Services/Chgs	200	-	200	60	-	140
600	Repairs/Maintenance	160	(160)	-	-	-	-
720	Professional Dues	-	160	160	160	-	-
750	Conferences/Seminars	3,080	1,000	4,080	4,015	-	65
770	Transportation	258	250	508	470	-	38
		<u>34,764</u>	<u>438</u>	<u>35,202</u>	<u>23,888</u>	<u>-</u>	<u>11,314</u>
132	ASSESSMENT						
	Assessor						
10	Salaries	100,899	1,709	102,608	101,285	-	1,323
110	Postage	1,320	1,125	2,445	1,531	-	914
130	Legal Notices	600	-	600	-	-	600
300	General Supplies	6,300	-	6,300	1,614	-	4,686
500	Professional/Technical	17,210	-	17,210	11,960	-	5,250
515	Contracted Services	900	-	900	219	-	681
520	Printing	1,400	(1,125)	275	274	-	1
710	Professional Improvement	3,200	-	3,200	2,487	-	713
720	Professional Dues	700	-	700	415	-	285
750	Conferences/Seminars	600	-	600	556	-	44
770	Transportation	3,678	-	3,678	2,182	-	1,496
		<u>136,807</u>	<u>1,709</u>	<u>138,516</u>	<u>122,523</u>	<u>-</u>	<u>15,993</u>
133	TAX COLLECTION						
	Tax Collector						
10	Salaries	71,499	1,261	72,760	71,817	-	943
110	Postage	2,663	-	2,663	2,504	-	159
130	Legal Notices	1,225	100	1,325	1,320	-	5
300	General Supplies	1,440	-	1,440	1,060	-	380
500	Professional/Technical	12,305	(100)	12,205	10,707	-	1,498
505	State DMV Fee-Delinquent Taxes	250	-	250	250	-	-
710	Professional Improvements	400	-	400	-	-	400
720	Professional Dues	150	-	150	95	-	55
750	Conferences/Seminars	475	-	475	436	-	39
770	Transportation	297	-	297	223	-	74
		<u>90,704</u>	<u>1,261</u>	<u>91,965</u>	<u>88,413</u>	<u>-</u>	<u>3,552</u>
134	PUBLIC RECORDS SERVICES						
	Town Clerk						
10	Salaries	84,600	1,538	86,138	85,333	-	805
110	Postage	1,211	-	1,211	513	-	698
130	Legal Notices	3,343	-	3,343	439	-	2,904
300	General Supplies	3,741	-	3,741	3,213	-	528
500	Professional/Technical	8,438	-	8,438	7,396	-	1,042
515	Contracted Services	540	-	540	128	-	412
550	Miscellaneous Services/Chgs	270	-	270	-	-	270
600	Repairs/Maintenance	200	-	200	-	-	200
630	Rental	396	-	396	305	-	92
710	Professional Improvement	950	(20)	930	50	-	880
720	Professional Dues	370	-	370	180	-	190
750	Conferences/Seminars	850	20	870	865	-	5
770	Transportation	324	-	324	178	-	146
		<u>105,233</u>	<u>1,538</u>	<u>106,771</u>	<u>98,599</u>	<u>-</u>	<u>8,172</u>

Town of Columbia
Operating Expenditures 2016-2017
Budget vs. Actual
Budget Basis

Dept	Description	2016-2017 Initial Budget	Budget Transfers	2016-2017 Revised Budget	Expenditures	Encum- brances	Remaining
135	FINANCIAL PLANNING/AUDITING						
	Financial Planning and Allocation Commission						
110	Postage	400	-	400	246	-	154
130	Legal Notices	125	-	125	112	-	13
500	Professional/Technical	19,000	-	19,000	18,750	-	250
520	Printing	800	-	800	615	-	185
		<u>20,325</u>	<u>-</u>	<u>20,325</u>	<u>19,723</u>	<u>-</u>	<u>602</u>
136	FINANCE DEPARTMENT						
	Finance Director						
10	Salaries & Wages	174,678	(856)	173,822	171,605	-	2,217
110	Postage	2,500	-	2,500	1,826	-	674
120	Telephone	1,500	-	1,500	1,306	-	194
300	General Supplies	3,000	-	3,000	2,456	-	544
500	Professional/Technical	24,725	-	24,725	22,464	-	2,261
515	Contracted Services	400	-	400	393	-	7
550	Miscellaneous Svc/Charges	150	-	150	-	-	150
600	Repairs/Maintenance	100	-	100	-	-	100
710	Professional Improvement	600	-	600	50	-	550
720	Professional Dues	400	-	400	324	-	76
750	Conferences/Seminars	500	-	500	-	-	500
770	Transportation	300	-	300	105	-	195
811	Machinery/Equipment <\$5000	-	-	-	-	-	-
		<u>208,853</u>	<u>(856)</u>	<u>207,997</u>	<u>200,529</u>	<u>-</u>	<u>7,468</u>
140	BOARD OF ASSESSMENT APPEAL						
	Board of Assessment Appeal						
10	Salaries & Wages	50	-	50	-	-	50
110	Postage	50	-	50	-	-	50
130	Legal Notices	500	-	500	188	-	312
710	Professional Improvement	100	-	100	50	-	50
		<u>700</u>	<u>-</u>	<u>700</u>	<u>238</u>	<u>-</u>	<u>462</u>
TOTAL GENERAL GOVERNMENT		1,502,115	4,431	1,506,546	1,402,234	-	104,313
HEALTH AND HUMAN SERVICES							
210	HEALTH CARE AND INSPECTION SERVICES						
	Board of Selectmen						
500	Professional/Technical	28,440	10	28,450	28,450	-	-
		<u>28,440</u>	<u>10</u>	<u>28,450</u>	<u>28,450</u>	<u>-</u>	<u>-</u>
230	SOCIAL SERVICES						
	Board of Selectmen						
550	Professional/Technical	8,550	-	8,550	8,350	-	200
770	Transportation	600	300	900	842	-	58
		<u>9,150</u>	<u>300</u>	<u>9,450</u>	<u>9,192</u>	<u>-</u>	<u>258</u>
240	DRUG AND ALCOHOL ABUSE PREVENTION						
	Board of Selectmen						
420	Grants & Subsidies	1,372	-	1,372	1,372	-	-
		<u>1,372</u>	<u>-</u>	<u>1,372</u>	<u>1,372</u>	<u>-</u>	<u>-</u>
250	ELDERLY SERVICES						
	Commission on Aging						
10	Salaries - Van Services	17,148	(17,148)	-	-	-	-
110	Postage	200	-	200	-	-	200
120	Telephone - Van Services	400	-	400	-	-	400
240	Fuel - Van Services	4,000	(3,947)	53	-	-	53
300	General Supplies	300	-	300	120	-	180
420	Grants & Subsidies	12,607	-	12,607	9,711	-	2,896
500	Professional/Technical	-	4,720	4,720	2,360	2,360	-
520	Printing	-	-	-	-	-	-
540	Community Outreach	400	-	400	366	-	34

Town of Columbia
Operating Expenditures 2016-2017
Budget vs. Actual
Budget Basis

Dept	Description	2016-2017 Initial Budget	Budget Transfers	2016-2017 Revised Budget	Expenditures	Encum- brances	Remaining
600	Repairs/Maint - Van Services	1,500	-	1,500	-	-	1,500
811	Machinery/Equipment <\$5000	-	-	-	-	-	-
		<u>36,555</u>	<u>(16,375)</u>	<u>20,180</u>	<u>12,557</u>	<u>2,360</u>	<u>5,263</u>
260	BECKISH SENIOR CENTER						
	Board of Selectmen						
10	Salaries	52,713	2,128	54,841	54,841	-	0
120	Telephone/Communication	1,680	-	1,680	1,583	-	97
230	Electricity	11,000	(425)	10,575	10,359	-	216
240	Fuel	7,750	(431)	7,319	6,878	-	441
300	General Supplies	1,200	-	1,200	1,186	-	14
515	Contracted Services	720	220	940	913	-	27
550	Miscellaneous Services/Chgs	188	-	188	188	-	-
600	Repairs/Maintenance	500	(440)	60	-	-	60
710	Professional Improvement	200	(200)	-	-	-	-
770	Transportation	600	120	720	623	-	97
		<u>76,551</u>	<u>972</u>	<u>77,523</u>	<u>76,571</u>	<u>-</u>	<u>952</u>
270	YOUTH SERVICES						
	Board of Selectmen						
300	General Supplies	-	-	-	-	-	-
420	Grants & Subsidies	41,640	-	41,640	39,663	-	1,977
		<u>41,640</u>	<u>-</u>	<u>41,640</u>	<u>39,663</u>	<u>-</u>	<u>1,977</u>
TOTAL HEALTH AND HUMAN SERVICES		193,708	(15,093)	178,615	167,805	2,360	8,450
PUBLIC SAFETY							
310	POLICE PROTECTION						
	Board of Selectmen						
120	Telephone/Communication	1,000	-	1,000	970	-	30
500	Professional/Technical	150,000	(3,600)	146,400	130,940	-	15,460
811	Machinery/Equipment <\$5000	-	3,600	3,600	3,315	-	285
		<u>151,000</u>	<u>-</u>	<u>151,000</u>	<u>135,225</u>	<u>-</u>	<u>15,775</u>
320	FIRE FIGHTING AND EMERGENCY MEDICAL SERVICES						
	Board of Selectmen						
30	Workman's Compensation Insurance	5,637	-	5,637	5,633	-	4
420	Grants & Subsidies	189,250	-	189,250	189,250	-	-
500	Professional/Technical	30,454	-	30,454	26,930	-	3,524
		<u>225,341</u>	<u>-</u>	<u>225,341</u>	<u>221,813</u>	<u>-</u>	<u>3,528</u>
330	FIRE PREVENTION SERVICES						
	Fire Marshal						
10	Salaries	21,147	115	21,262	21,261	-	1
110	Postage	-	-	-	-	-	-
300	General Supplies	1,000	-	1,000	640	-	360
710	Professional Improvement	600	-	600	-	-	600
720	Professional Dues	2,040	-	2,040	1,541	-	500
770	Transportation	800	-	800	508	-	292
811	Machinery/Equipment <\$5000	-	-	-	-	-	-
		<u>25,587</u>	<u>115</u>	<u>25,702</u>	<u>23,950</u>	<u>-</u>	<u>1,752</u>
345	EMERGENCY MANAGEMENT DIRECTOR						
	Board of Selectmen						
10	Salaries	2,703	54	2,757	2,757	-	0
110	Postage	50	-	50	-	-	50
300	General Supplies	250	6	256	255	-	1
500	Professional/Technical	100	-	100	-	-	100
770	Emergency Management - Transportation	200	(6)	194	103	-	91
		<u>3,303</u>	<u>54</u>	<u>3,357</u>	<u>3,115</u>	<u>-</u>	<u>242</u>
350	LAKE MANAGEMENT SERVICES						
	Board of Selectmen						
10	Salaries	7,365	8,599	15,964	14,715	-	1,249
120	Telephone/Communications	200	150	350	301	-	49
300	General Supplies	500	436	936	935	-	1
520	Printing	400	175	575	575	-	-
550	Miscellaneous Services/Chgs	200	(90)	110	-	-	110

Town of Columbia
Operating Expenditures 2016-2017
Budget vs. Actual
Budget Basis

Dept	Description	2016-2017 Initial Budget	Budget Transfers	2016-2017 Revised Budget	Expenditures	Encum- brances	Remaining
600	Repairs/Maintenance	1,500	(60)	1,440	1,003	-	437
		10,165	9,210	19,375	17,529	-	1,846
TOTAL PUBLIC SAFETY		415,396	9,379	424,775	401,632	-	23,143
PUBLIC WORKS							
410	PUBLIC WORKS MAINTENANCE SERVICES						
	Public Works Director						
10	Salaries	419,432	7,202	426,634	426,634	-	0
11	Salaries-OT	34,594	(4,752)	29,842	26,133	-	3,710
120	Telephone/Communication	3,984	-	3,984	2,951	-	1,033
230	Electricity	2,220	500	2,720	2,637	-	83
240	Fuel	28,329	(450)	27,879	24,914	-	2,965
300	General Supplies	6,550	750	7,300	7,136	-	164
500	Professional/Technical	10,757	(318)	10,439	6,826	-	3,613
515	Contracted Services	35,334	(2,535)	32,799	27,987	-	4,812
600	Repairs/Maintenance	99,600	6,196	105,796	105,228	-	568
610	Bldgs/Grounds Rep/Maint	25,853	8,227	34,080	31,293	2,786	0
630	Rental	3,200	500	3,700	3,639	-	61
710	Professional Development	400	-	400	166	-	234
770	Transportation	-	-	-	-	-	-
		670,253	15,320	685,573	665,544	2,786	17,243
420	WASTE DISPOSAL SERVICES						
	Public Works Director						
10	Salaries	25,656	(532)	25,124	25,051	-	73
11	Salaries-OT	2,446	(565)	1,881	1,510	-	371
110	Postage	400	-	400	189	-	211
230	Electricity	1,350	750	2,100	1,925	-	175
300	General Supplies	1,550	-	1,550	1,281	-	269
500	Professional/Technical	136,719	(500)	136,219	124,330	-	11,889
515	Contracted Services	3,850	-	3,850	957	-	2,893
520	Printing	-	-	-	-	-	-
600	Repairs/Maintenance	500	-	500	-	-	500
630	Rental	7,680	-	7,680	7,560	-	120
		180,151	(847)	179,304	162,804	-	16,500
440	STREET LIGHTING						
	Board of Selectmen						
230	Electricity	13,000	(275)	12,725	11,230	-	1,495
		13,000	(275)	12,725	11,230	-	1,495
TOTAL PUBLIC WORKS		863,404	14,198	877,602	839,577	2,786	35,238
BUILDING AND DEVELOPMENT SERVICES							
510	PLANNING & ZONING SERVICES						
	Planning & Zoning Services						
10	Salaries	62,626	8,176	70,802	63,005	-	7,797
130	Legal Notices	3,000	(200)	2,800	2,403	-	397
500	Professional/Technical	5,000	(1,500)	3,500	-	-	3,500
520	Printing	500	-	500	-	-	500
550	Miscellaneous Services/Chgs	175	-	175	-	-	175
710	Professional Improvement	300	-	300	-	-	300
720	Professional Dues	350	-	350	275	-	75
750	Conferences/Seminars	600	-	600	190	-	410
770	Transportation	1,000	-	1,000	208	-	792
		73,551	6,476	80,027	66,081	-	13,946
520	INLAND WETLANDS ADMINISTRATION						
	Inland Wetlands Commission						
10	Salaries	15,028	1,416	16,444	16,443	-	1
120	Telephone/Communication	396	-	396	-	-	396
130	Legal Notices	2,000	(225)	1,775	1,284	-	491
420	Grants & Subsidies	500	-	500	500	-	-
500	Professional/Technical	1,500	(1,111)	389	255	-	134

Town of Columbia
Operating Expenditures 2016-2017
Budget vs. Actual
Budget Basis

Dept	Description	2016-2017 Initial Budget	Budget Transfers	2016-2017 Revised Budget	Expenditures	Encum- brances	Remaining
720	Professional Dues	160	(150)	10	-	-	10
750	Conferences/Seminars	100	-	100	-	-	100
770	Transportation	600	-	600	-	-	600
		<u>20,284</u>	<u>(70)</u>	<u>20,214</u>	<u>18,482</u>	<u>-</u>	<u>1,732</u>
530	BUILDING SERVICES						
	Building Official						
300	General Supplies	1,250	-	1,250	1,038	-	212
500	Professional/Technical	35,010	-	35,010	35,004	-	6
520	Printing	300	-	300	-	-	300
720	Professional Dues	225	-	225	190	-	35
750	Conferences/Seminars	-	-	-	-	-	-
770	Transportation	1,500	-	1,500	1,077	-	423
		<u>38,285</u>	<u>-</u>	<u>38,285</u>	<u>37,308</u>	<u>-</u>	<u>977</u>
540	CONSERVATION AND DEVELOPMENT SERVICES						
	Conservation Commission						
110	Postage	300	-	300	-	-	300
300	General Supplies	150	-	150	-	-	150
500	Professional/Technical	380	-	380	-	-	380
720	Professional Dues	100	-	100	55	-	45
750	Conferences/Seminars	500	-	500	130	-	370
770	Transportation	200	-	200	-	-	200
		<u>1,630</u>	<u>-</u>	<u>1,630</u>	<u>185</u>	<u>-</u>	<u>1,445</u>
550	ZONING APPEALS SERVICES						
	Zoning Appeals Board						
130	Legal Notices	1,800	1,925	3,725	3,512	-	213
550	Miscellaneous Services/Chgs	150	-	150	138	-	12
750	Conferences/Seminars	100	-	100	-	-	100
770	Transportation	80	-	80	-	-	80
		<u>2,130</u>	<u>1,925</u>	<u>4,055</u>	<u>3,650</u>	<u>-</u>	<u>405</u>
560	BUILDING APPEALS SERVICES						
	Building Code of Appeals						
130	Legal Notices	140	-	140	-	-	140
		<u>140</u>	<u>-</u>	<u>140</u>	<u>-</u>	<u>-</u>	<u>140</u>
570	LAND USE DEPARTMENT						
	Health/Inspection/Building/Wetlands						
10	Salaries	63,167	159	63,326	58,683	-	4,643
110	Postage	1,800	(160)	1,640	669	-	971
300	General Supplies	2,800	(40)	2,760	2,265	-	495
515	Contracted Services	1,300	160	1,460	1,406	-	54
600	Repairs/Maintenance	-	-	-	-	-	-
770	Transportation	-	40	40	39	-	1
		<u>69,067</u>	<u>159</u>	<u>69,226</u>	<u>63,062</u>	<u>-</u>	<u>6,164</u>
	TOTAL BUILDING AND DEVELOPMENT SERVICES	205,087	8,490	213,577	188,768	-	24,809
RECREATION							
610	PUBLIC CELEBRATIONS						
	Board of Selectmen						
300	General Supplies	1,700	-	1,700	1,122	-	578
500	Professional/Technical	4,000	-	4,000	4,000	-	-
		<u>5,700</u>	<u>-</u>	<u>5,700</u>	<u>5,122</u>	<u>-</u>	<u>578</u>
620	LIBRARY SERVICES						
	Board of Selectmen						
120	Telephone/Communications	-	417	417	416	-	1
230	Electricity	-	1,564	1,564	1,564	-	0
240	Fuel	-	-	-	-	-	-
420	Grants & Subsidies	381,690	-	381,690	381,690	-	-
		<u>381,690</u>	<u>1,981</u>	<u>383,671</u>	<u>383,670</u>	<u>-</u>	<u>1</u>
630	LAKE MANAGEMENT ADVISORY COMMITTEE						
	Lake Management Advisory Committee						

Town of Columbia
Operating Expenditures 2016-2017
Budget vs. Actual
Budget Basis

Dept	Description	2016-2017 Initial Budget	Budget Transfers	2016-2017 Revised Budget	Expenditures	Encum- brances	Remaining
110	Postage	-	-	-	-	-	-
300	General Supplies	300	-	300	-	-	300
420	Grants & Subsidies	150	-	150	150	-	-
500	Professional/Technical	4,600	(123)	4,477	2,605	-	1,872
520	Printing	200	123	323	323	-	0
720	Professional Dues	-	-	-	-	-	-
		<u>5,250</u>	<u>-</u>	<u>5,250</u>	<u>3,078</u>	<u>-</u>	<u>2,172</u>
640	BEACH SERVICES						
	Board of Selectmen						
10	Salaries	33,293	667	33,960	29,876	-	4,084
110	Postage	250	-	250	189	-	61
120	Telephone/Communications	120	-	120	20	-	100
230	Electricity	1,200	-	1,200	1,013	-	187
240	Fuel	954	275	1,229	959	-	270
300	General Supplies	1,500	-	1,500	626	-	874
500	Professional/Technical	1,579	-	1,579	1,377	-	202
515	Contracted Services	-	-	-	-	-	-
520	Printing	450	-	450	125	-	325
600	Repairs/Maintenance	150	-	150	-	-	150
		<u>39,496</u>	<u>942</u>	<u>40,438</u>	<u>34,187</u>	<u>-</u>	<u>6,251</u>
660	RECREATION AREA OPERATION						
	Board of Selectmen						
230	Electricity	1,200	-	1,200	857	-	343
515	Contracted Services	4,296	-	4,296	2,730	-	1,566
		<u>5,496</u>	<u>-</u>	<u>5,496</u>	<u>3,587</u>	<u>-</u>	<u>1,909</u>
670	RECREATION DEPARTMENT						
	Board of Selectmen						
10	Salaries	55,403	(3,397)	52,006	51,325	-	681
110	Postage	200	-	200	-	-	200
120	Telephone/Communications	240	186	426	396	-	30
140	Advertising	600	-	600	401	-	199
300	General Supplies	3,050	(186)	2,864	885	-	1,979
500	Professional/Technical	1,950	-	1,950	1,950	-	-
720	Professional Dues	144	-	144	144	-	-
750	Conferences/Seminars	600	-	600	550	-	50
770	Transportation	450	-	450	441	-	9
		<u>62,637</u>	<u>(3,397)</u>	<u>59,240</u>	<u>56,093</u>	<u>-</u>	<u>3,147</u>
TOTAL RECREATION		500,269	(474)	499,795	485,736	-	14,059
	TOTAL BOARD OF SELECTMEN	3,679,979	20,931	3,700,910	3,485,753	5,146	210,011
5100	EDUCATION SERVICES						
	Board of Education						
111E	Certified Salaries	4,294,223	(107,115)	4,187,108	4,165,833	-	21,275
112E	Non-Certified Salaries	782,490	129,658	912,148	912,148	-	-
210E	Employee Benefit-Hosp/Surg	1,067,644	(76,377)	991,267	984,956	68	6,243
211E	Employee Benefit-Group Life	6,925	(0)	6,925	6,184	-	741
213E	Social Security	48,000	14,165	62,165	62,165	-	-
214E	Medicare	63,000	5,707	68,707	68,707	-	-
250E	Unemployment	26,600	-	26,600	23,425	-	3,175
260E	Workers' Compensation	61,425	1,075	62,500	62,500	-	-
290E	Other Benefits	46,927	(6,792)	40,136	38,445	-	1,691
300E	Professional Services - Hot Lunch	8,000	(3,428)	4,573	-	-	4,573
310E	Board of Education Services	20,000	4,868	24,868	24,868	-	-
320E	Instructional Improvement-Staff	5,913	5,351	11,264	10,734	530	-
330E	Professional Services	158,617	(37,324)	121,293	121,293	-	-
340E	Technical/Contracted Services	94,723	10,263	104,986	104,986	-	-
411E	Water/Sewage	6,422	682	7,104	7,104	-	-
421E	Sanitary Refuse	8,980	(1,651)	7,329	7,190	-	138
422E	Snowplowing	24,000	(2,400)	21,600	21,600	-	-
430E	Repairs/Maintenance	36,095	26,829	62,924	29,532	33,392	-
440E	Rental	24,475	975	25,450	25,351	-	99
510E	Pupil Transportation	858,756	(55,286)	803,470	793,697	-	9,774
520E	Property Insurance	40,795	(571)	40,224	40,224	-	-
530E	Telephone	8,300	1,255	9,555	9,555	-	-

Town of Columbia
 Operating Expenditures 2016-2017
 Budget vs. Actual
 Budget Basis

Dept	Description	2016-2017 Initial Budget	Budget Transfers	2016-2017 Revised Budget	Expenditures	Encum- brances	Remaining
531E	Postage	4,300	(375)	3,925	3,925	-	-
540E	Advertising	300	(49)	251	-	-	251
560E	Tuition	4,541,401	63,402	4,604,803	4,604,803	-	-
580E	Travel	5,395	(720)	4,675	4,342	-	334
610E	Supplies	73,958	6,611	80,569	80,569	-	-
613E	Maintenance Supplies	16,480	22	16,502	16,502	-	-
622E	Electricity	79,510	4,106	83,616	83,616	-	-
623E	Propane Gas	5,000	-	5,000	4,643	-	357
624E	Heating Oil	44,520	-	44,520	41,942	-	2,578
626E	Diesel Fuel	28,800	(3,775)	25,025	25,025	-	-
640E	Software	30,570	3,705	34,275	34,256	-	19
641E	Textbooks/Ancillary Materials	10,955	69	11,024	11,024	-	-
642E	Library Books	3,200	(69)	3,131	3,107	-	24
643E	Periodicals	4,260	2,317	6,577	6,577	-	-
730E	Equipment	6,065	20,403	26,468	25,468	1,000	-
810E	Dues/Fees	18,773	(5,531)	13,242	13,242	-	-
TOTAL BOARD OF EDUCATION		12,565,797	-	12,565,797	12,479,536	34,990	51,271
AGENCY TOTALS		16,245,776	20,931	16,266,707	15,965,289	40,136	261,282
900	FUND TRANSFERS						
	Transfers	225,996	110,917	336,913	336,913	-	-
700	DEBT SERVICE						
	Board of Selectmen						
962	/01 Bond Prin Pmt	145,000	-	145,000	145,000	-	-
963	/01 Bond Int Pmt	36,250	-	36,250	36,250	-	-
		181,250	-	181,250	181,250	-	-
800	CONTINGENCY						
	Financial Planning & Allocation Commission						
900	Reserve for Contingency	98,000	(41,848)	56,152	-	-	56,152
		98,000	(41,848)	56,152	-	-	56,152
	Replenish Fund Balance						
FUNDS TOTALS - GENERAL FUND		16,751,022	90,000	16,841,022	16,483,452	40,136	317,434
D134	DOG FUND						
	PUBLIC RECORDS SERVICES						
	Town Clerk						
110	Postage	553	-	553	-	-	553
300	General Supplies	258	-	258	132	-	126
500	Professional/Technical	-	-	-	-	-	-
550	Miscellaneous Service/ Charges	-	-	-	-	-	-
		811	-	811	132	-	679
D360	CANINE CONTROL SERVICES						
	Canine Control Officer						
10	Salaries	8,775	-	8,775	8,741	-	34
12	Auto Allowance	2,600	-	2,600	2,600	-	-
140	Advertising	100	-	100	21	-	79
300	General Supplies	150	-	150	-	-	150
500	Professional/Technical	350	-	350	-	-	350
550	Miscellaneous Services/Charges	150	-	150	-	-	150
710	Professional Development	-	-	-	-	-	-
		12,125	-	12,125	11,362	-	763
FUND TOTALS - DOG FUND		12,936	-	12,936	11,495	-	1,441

TOWN OF COLUMBIA
 Budgetary Comparison Schedule
 Reserve for Capital and Non-Recurring Expenditures
 for the Year Ended June 30, 2017

	Budget Appropriations July 1, 2016	16/17 Adopted Appropriations	16/17 Adopted Cancellations	Mid-Year Approp., Adjs. and Transfers	Adjusted Appropriations	Current Year Expenditures	Balance Appropriated June 30, 2017	
Reserved for active projects:								
20-6187-001	Road Resurfacing	3,127.30	230,400.00		9,000.00	242,527.30	190,099.43	52,427.87
20-6187-002	Hennequin Road Drainage	19,206.87	25,000.00			44,206.87	1,326.41	42,880.46
20-6187-003	Erdoni Road Drainage	38,000.00				38,000.00	-	38,000.00
20-6188-001	Town Land Acquisition				90,000.00	90,000.00	86,604.50	3,395.50
20-6189-001	Preliminary Design & Cost Estimates				25,000.00	25,000.00	21,400.00	3,600.00
20-6190-001	Rec Area Improvement Fund	2,366.88	25,000.00			27,366.88	5,997.42	21,369.46
20-6201-001	Four Year Revaluation	46,411.95				46,411.95	32,367.88	14,044.07
20-6202-007	Town-wide Network/ IT	3,589.00	10,000.00			13,589.00	3,899.00	9,690.00
20-6205-001	DPW Capital Equipment	36,098.29	72,000.00			108,098.29	79,507.30	28,590.99
20-6205-002	DPW Transfer Station Equipment	8,421.75	3,500.00			11,921.75	5,550.00	6,371.75
20-6206-002	DPW Cap Improv - Buildings	9,690.99	115,000.00			124,690.99	43,966.22	80,724.77
20-6206-006	HWP Roof Replacement	13,558.52	(13,558.52)			-	-	-
20-6206-007	R. Szegda Development Rights	74,177.43				74,177.43	39,878.97	34,298.46
20-6206-008	Bridge On Hop River Road	20,816.44				20,816.44	-	20,816.44
20-6206-009	Bridge on Baker Hill Road	198,417.59	(198,417.59)			-	-	-
20-6206-010	HWP Floor Replacement/Repair	22,085.28		(20,000.00)	2,085.28	1,374.00		711.28
20-6206-011	HWP Window Replacement/Repair	9,000.00	20,000.00			29,000.00	-	29,000.00
20-6206-013	HWP Portable Water Storage Tank	2,270.00	(2,270.00)			-	-	-
20-6206-015	HWP HVACV Improvements	0.51	(0.51)			-	-	-
20-6206-016	Bridge on Latham Hill	14,118.77				14,118.77	-	14,118.77
20-6206-019	HWP Ceiling Tile Replacement		12,500.00			12,500.00	-	12,500.00
20-6206-017	HWP Heating System	3,660.50	(3,660.50)			-	-	-
20-6206-018	HWP Seage Pump Replacement	7,580.00	(7,580.00)			-	-	-
20-6206-021	HWP Waste Area	25,000.00		(25,000.00)		-	-	-
20-6206-022	HWP Cafe Bleacher/Storage		30,000.00			30,000.00	23,632.32	6,367.68
20-6206-023	HWP Potable Water Booster Pump			20,000.00	20,000.00	20,000.00	18,074.10	1,925.90
20-6208-005	Pucker St Bridge / Rose Bridge Road	10,518.77			10,518.77	5,624.93		4,893.84
20-6208-017	Senior Center Furnishings		1,282.67	6,000.00	7,282.67	6,193.51		1,089.16
20-6208-021	Senior Transportation Van		20,000.00		20,000.00	20,000.00		20,000.00
20-6208-022	Senior Center Kitchen	1,282.67	(1,282.67)			-	-	-
20-6208-202	Replace Playscape		100,000.00			100,000.00	100,000.00	-
20-6403-006	CVFD Capital Projects		25,000.00			25,000.00	23,828.45	1,171.55
20-6403-011	Beach House Renov/Murphy House	58.95	(58.95)			-	-	-
20-6403-023	HWP Architectural Fees	4,966.00	(4,966.00)			-	-	-
20-6403-026	Dam Hazard Mitigation	5,820.52	(3,320.52)			2,500.00	2,500.00	-
20-6703-004	Library Expansion-Phase III	353,182.87	(50,000.00)	5,917.00	309,099.87	309,099.47		0.40
	Total Reserve for Active Projects	933,427.85	404,567.41	-	110,917.00	1,448,912.26	1,000,923.91	447,988.35
Designated for Future Projects:								
20-6388-013	Land Acquisition	264,001.49				264,001.49		264,001.49
20-6206-999	Cap Proj Reserve - Future Projects					-	-	-
	Total Designated for Future Projects	264,001.49	-	-	-	264,001.49	-	264,001.49
20-8900-580	Transfer Out					-	-	-
	Total Capital and Non-Recurring	1,197,429.34	404,567.41	-	110,917.00	1,712,913.75	1,000,923.91	711,989.84

2016-2017 BOARD OF SELECTMEN SALARY

Employee Name	Total Gross Salary
<u>Executive & Administrative</u>	
Kimberly Bona	\$ 45,143.56
Carmen Vance	11,304.93
Mark Walter	98,376.87
	<u>\$ 154,825.36</u>
 <u>Election & Registration</u>	
Maureen Allen	510.60
Joan Baldwin	241.20
Robert Baldwin	232.85
Michele Barton	961.41
Astrid Belanger	2,841.94
Karen Butzgy	4,302.79
Katie Christenson	285.06
Jan Collard	209.88
Alyson Cranick	417.14
Ann Drury	137.83
Joan Ethridge	241.20
Steven Gold	241.20
Katherine Morrison	2,411.02
Karen Piro	209.88
Renee Prescott	209.88
Mildred Ramsey	219.28
Laurie Rogers	241.20
Madonna Schmitt	203.61
Dorothy Sihvonen	194.22
Christine Sposito	128.43
Audrey Tuttle	203.61
Adrienne Wright	209.88
	<u>\$ 14,854.11</u>
 <u>Assessment</u>	
Mary Lavallee	75,929.12
Kerilynn Lewis	22,404.55
	<u>\$ 98,333.67</u>
 <u>Tax Collection</u>	
Lisa McDonald	\$ 20,619.67
Carol Price	50,297.06
	<u>\$ 70,916.73</u>
 <u>Town Clerk & Public Records</u>	
Robin Kenefick	\$ 57,728.49
Gail McGrath	27,604.07
	<u>\$ 85,332.56</u>
 <u>Finance</u>	
Beverly Ciurylo	\$ 92,543.27
Lisa Rose	51,136.30
Jill Swensen	27,925.13
	<u>\$ 171,604.70</u>

2016-2017 BOARD OF SELECTMEN SALARY

Employee Name		Total Gross Salary
<u>Social Services / Senior Center Services</u>		
Bernadette	Derring	\$ 41,984.46
Linda	Reynolds	9,505.08
		<u>\$ 51,489.54</u>
<u>Fire Prevention Services</u>		
Michael	Lester	\$ 16,365.36
Stephe	Postemsky	\$ 3,264.00
James	Rupert	1,632.00
		<u>\$ 21,261.36</u>
<u>Emergency Management</u>		
Jerry	James	\$ 2,756.96
		<u>\$ 2,756.96</u>
<u>Lake Management</u>		
Jacob	Derring	\$ 866.56
Alisha	Drabek	1,299.84
James	Drabek	1,821.13
Lucy	Drabek	433.28
Joseph	Duva	1,299.84
Craig	Dziekan	257.26
Thomas	Griffith	1,293.07
George	Lewandowski	1,502.94
Kelly	Mabry	223.41
Elizabeth	Powell	311.42
Robert	Powell	1,685.73
Sharon	Smith	3,720.12
		<u>\$ 14,714.60</u>
<u>Animal Control</u>		
Nancy	Yale	\$ 8,740.89
		<u>\$ 8,740.89</u>
<u>Public Works</u>		
Andrew	Andrews	\$ 61,360.17
John	Ciurylo	913.95
Kevin	Gresch	55,544.30
Kyle	Hooper	55,040.02
Matthew	Jorgensen	43,646.83
Phillip	Levine	1,805.52
Bud	Meyers	61,455.15
George	Murphy	82,746.68
Brian	Paul	56,984.19
Michael	Stewart	53,281.19
Harold	Zanotti	4,349.73
		<u>\$ 477,127.73</u>

2016-2017 BOARD OF SELECTMEN SALARY

Employee Name		Total Gross Salary
<u>Building & Land Use</u>		
Cindee	Hodge	42,753.30
Constance	Kisluk	30,422.77
Teresa	Lasota	14,650.15
Paula	Stahl	32,582.16
John	Valente	16,443.30
		<u>\$ 136,851.68</u>
 <u>Recreation</u>		
Alexa	Potter	\$ 6,250.31
Marc	Volza	45,137.09
		<u>\$ 51,387.40</u>
 <u>Beach Services</u>		
Julia	Alicea	\$ 492.95
Bradley	Bowers	3,015.63
Allison	Cox	3,566.83
Matthew	Gorman	27.85
Rachel	Horvath	1,225.40
Alexandria	Kaplan	4,394.17
Jayne	Lemire	2,202.94
Maizey	Mabrysmith	1,459.36
Jeffrey	Minicucci	2,173.23
Gianna	Mohammed	3,149.84
Alexa	Potter	554.22
Mildred	Ramsey	2,254.20
Rebecca	Ray	1,027.68
Luke	Stover	846.64
Shane	Vertefeuille	1,784.51
Chloe	Weston	2,127.75
		<u>\$ 30,303.20</u>
 <u>Town Hall Floaters/Per Diem/Temps/Programs</u>		
Allison	Cox	\$ 239.66
Tersa	Lasota	108.32
Mary	Latour	3,740.43
Marcy	Littlefield	781.94
Gail	McGrath	76.01
Mildred	Ramsey	3,476.40
Sharon	Smith	419.74
Margaret	Verizzi	2,368.83
Harold	Zanotti	2,199.38
		<u>\$ 13,410.71</u>
 Total		 <u>\$ 1,403,911.20</u>

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

Independent Auditor's Report

To the Financial Planning and Allocation Commission of
The Town of Columbia, CT

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Columbia, CT, as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town of Columbia, CT's basic financial statements, and have issued our report thereon dated December 19, 2017.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town of Columbia, CT's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Columbia, CT's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

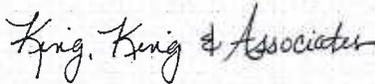
Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Columbia, CT's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the Town of Columbia, CT's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Columbia, CT's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



King, King & Associates, CPAs
Winsted, CT
December 28, 2017

TOWN OF COLUMBIA
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2017
(With Comparative Totals for June 30, 2016)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				2017	2016
Revenues					
Taxes	\$ 13,105,747	\$ -	\$ -	\$ 13,105,747	\$ 12,871,153
Licenses, fees, and permits	296,766	-	102,546	399,312	451,700
Intergovernmental revenue	4,206,672	-	465,339	4,672,011	5,311,834
Contributions	-	-	9,972	9,972	5,480
Other revenues	20,277	-	46,206	66,483	35,047
Investment earnings	33,963	7,216	1,308	42,487	20,242
Total revenues	17,663,425	7,216	625,371	18,296,012	18,695,456
Expenditures					
Current:					
General government	1,405,639	-	30,650	1,436,289	1,340,676
Health and human services	167,805	-	4,674	172,479	171,438
Public safety	401,632	-	11,494	413,126	393,921
Public works	839,788	-	-	839,788	819,950
Building and development services	188,769	-	-	188,769	201,351
Recreation	485,734	-	33,622	519,356	508,674
Education	13,464,827	-	298,317	13,763,144	13,753,733
Debt service	181,250	-	-	181,250	188,500
Capital expenditures	-	1,000,922	-	1,000,922	1,724,415
Total expenditures	17,135,444	1,000,922	378,757	18,515,123	19,102,658
Excess/(deficiency) of revenues over expenditures	527,981	(993,706)	246,614	(219,111)	(407,202)
Other Financing sources/(Uses)					
Transfers in	11,044	532,423	10,000	553,467	1,358,690
Transfers out	(336,913)	-	(216,554)	(553,467)	(1,358,690)
Total other financing sources/(uses)	(325,869)	532,423	(206,554)	-	-
Net change in fund balances	202,112	(461,283)	40,060	(219,111)	(407,202)
Fund balances - beginning	3,609,955	1,179,304	634,070	5,423,329	5,830,531
Fund balances - ending	\$ 3,812,067	\$ 718,021	\$ 674,130	\$ 5,204,218	\$ 5,423,329

TOWN OF COLUMBIA

Balance Sheet

Governmental Funds

June 30, 2017

(With Comparative Totals for June 30, 2016)

	General Fund	Reserve for Capital and Non-Recurring Expenditures	Nonmajor Governmental Funds	Totals	
				<u>2017</u>	<u>2016</u>
Assets:					
Cash and cash equivalents	\$ 4,815,391	\$ 718,021	\$ 282,878	\$ 5,816,290	\$ 5,207,563
State and federal grants receivable	1,659	-	7,250	8,909	1,255,318
Other receivables	10,454	-	5	10,459	6,853
Interfund receivables	5	-	396,223	396,228	381,141
Property taxes receivable, net	401,862	-	-	401,862	257,656
Prepaid expenses	17,898	-	256	18,154	37,306
Inventories	-	-	7,249	7,249	7,674
Total assets	<u>\$ 5,247,269</u>	<u>\$ 718,021</u>	<u>\$ 693,861</u>	<u>\$ 6,659,151</u>	<u>\$ 7,153,511</u>
Liabilities:					
Accounts payable	\$ 92,249	\$ -	\$ 925	\$ 93,174	\$ 457,726
Accrued expenses	576,452	-	8,701	585,153	628,460
Deferred revenue	14,595	-	6,953	21,548	27,003
Interfund payables	396,223	-	5	396,228	381,141
Due to State of CT	-	-	3,147	3,147	3,402
Total liabilities	<u>1,079,519</u>	<u>-</u>	<u>19,731</u>	<u>1,099,250</u>	<u>1,497,732</u>
Deferred inflows of Resources:					
Deferred Taxes	<u>355,683</u>	<u>-</u>	<u>-</u>	<u>355,683</u>	<u>232,450</u>
Total Deferred Inflows of Resources	<u>355,683</u>	<u>-</u>	<u>-</u>	<u>355,683</u>	<u>232,450</u>
Fund Balances:					
Nonspendable:					
Inventories	-	-	7,249	7,249	7,674
Board of Selectman-Prepaid expenses	11,931	-	-	11,931	16,570
Board of Education-Prepaid expenses	5,967	-	-	5,967	20,586
D.A.R.E Education	-	-	50	50	50
Recreation Activities Fund	-	-	41	41	100
Restricted:					
D.A.R.E Education	-	-	4,081	4,081	4,081
Town Aid Road	-	-	204,898	204,898	204,945
Historic Document Preservation Fund	-	-	1,542	1,542	827
Land Protection Fund	-	-	26,011	26,011	16,213
Education Grants Fund	-	-	1,038	1,038	2,056
Social Services Needs Fund	-	-	8,348	8,348	7,005
Brand Memorial Trust	-	-	198,115	198,115	218,244
STIF-Nutmeg Network	-	-	-	-	528
Small Cities Housing Rehabilitation	-	-	46,597	46,597	2,031
Committed (See Note 9)	-	711,990	176,160	888,150	1,342,745
Assigned:					
Subsequent Year's Budget	472,000	-	-	472,000	400,000
Reserve for Capital	-	6,031	-	6,031	6,875
Unassigned:	<u>3,322,169</u>	<u>-</u>	<u>-</u>	<u>3,322,169</u>	<u>3,172,799</u>
Total fund balances	<u>3,812,067</u>	<u>718,021</u>	<u>674,130</u>	<u>5,204,218</u>	<u>5,423,329</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 5,247,269</u>	<u>\$ 718,021</u>	<u>\$ 693,861</u>	<u>\$ 6,659,151</u>	<u>\$ 7,153,511</u>

REPORT ON COMPLIANCE FOR EACH MAJOR STATE PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON THE SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE REQUIRED BY THE STATE SINGLE AUDIT ACT

Independent Auditor's Report

To the Financial Planning and Allocation Commission of
The Town of Columbia, CT

Report on Compliance for Each Major State Program

We have audited the Town of Columbia, CT's compliance with the types of compliance requirements described in the Office of Policy and Management's *Compliance Supplement* that could have a direct and material effect on each of the Town of Columbia, CT's major state programs for the year ended June 30, 2017. The Town of Columbia, CT's major state programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts and grants applicable to its state programs.

Auditors' Responsibility

Our responsibility is to express an opinion on compliance for each of the Town of Columbia, CT's major state programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State Single Audit Act (C.G.S. Sections 4-230 to 4-236). Those standards and the State Single Audit Act require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state program occurred. An audit includes examining, on a test basis, evidence about the Town of Columbia, CT's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major state program. However, our audit does not provide a legal determination of the Town of Columbia, CT's compliance.

Opinion on Each Major State Program

In our opinion, the Town of Columbia, CT, complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2017.

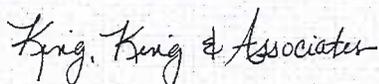
Report on Internal Control over Compliance

Management of the Town of Columbia, CT, is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Columbia, CT's internal control over compliance with the types of requirements that could have a direct and material effect on each major state program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major state program and to test and report on internal control over compliance in accordance with the State Single Audit Act, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Columbia, CT's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the State Single Audit Act. Accordingly, this report is not suitable for any other purpose.



King, King & Associates, CPAs
Winsted, CT
December 28, 2017

Town of Columbia
Schedule of Expenditures of State Financial Assistance
For the Year Ended June 30, 2017

<u>State Grantor/Pass Through Grantor/Program Title</u>	<u>State Grant Program Identification Number</u>	<u>Expenditures</u>
Department of Economic and Community Development		
Small Town Economic Assistance Program	12052-ECD46000-42411	\$ 31,695
State Dept. of Education		
Adult Education	11000-SDE64370-17030	2,274
Child Nutrition Program - State Match	11000-SDE64370-16211	1,381
Healthy Foods Initiative	11000-SDE64370-16212	2,799
Youth Service Bureau	11000-SDE64370-17052	14,000
Youth Service Bureau Enhancement	11000-SDE64370-16201	3,300
Judicial Department		
Public Acts	34001-JUD95162-40001	2,945
Connecticut State Library		
Historic Preservation	12060-CSL66094-35150	4,000
Construction Grants to Public Libraries	12502-CSL66051-43299	124,808
Office of Policy and Management		
State Owned Property	11000-OPM20600-17004	167
Veteran's Exemptions	11000-OPM20600-17024	2,368
Elderly Exemptions	11000-OPM20600-17018	33,500
Tax Relief for Disabled	11000-OPM20600-17011	603
Municipal Grants-in-aid	12052-OPM20600-43587	26,763
Department of Transportation		
Small Town Economic Assistance Program	12052-DOT57191-40532	9,083
Town Aid Road	12502-DOT57131-43455	205,510
Total State Financial Assistance before exempt programs		<u>\$ 465,196</u>
EXEMPT PROGRAMS		
Office of Policy and Management		
Mashantucket Pequot and Mohegan Fund Grant	12009-OPM20600-17005	\$ 19,761
Municipal Revenue Sharing	12002-OPM20600-17102	111,276
Department of Education		
Education Cost Sharing	11000-SDE64000-17041	2,552,497
School Construction Grants - Principal	13010-DAS27636-40901	6,549
School Construction Grants - Interest	13009-DAS27636-40896	650
Excess Cost Student Based and Equity	11000-SDE64000-17047	285,716
Total Exempt Programs		<u>2,976,449</u>
Total State Financial Assistance		<u>\$ 3,441,645</u>

TOWN OF COLUMBIA, CT
Notes to Schedule of Expenditures of State Financial Assistance
For the Year Ended June 30, 2017

The accompanying schedule of expenditures of state financial assistance includes state grant activity of the Town of Columbia, CT under programs of the State of Connecticut for the fiscal year ended June 30, 2017. Various departments and agencies of the State of Connecticut have provided financial assistance through grants and other authorizations in accordance with the General Statutes of the State of Connecticut. These financial assistance programs fund several programs including education, historic preservation, construction, and maintenance of public roads.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Columbia, CT conform to accounting principles generally accepted in the United States of America as applicable to governments.

The information in the Schedule of Expenditures of State Financial Assistance is presented based upon regulations established by the State of Connecticut, Office of Policy and Management.

Basis of Accounting

The fund financial statements contained in the Town of Columbia, CT's annual audit report are prepared on the modified accrual basis of accounting. Under this method revenues are recognized when they become measurable and available while expenditures are generally recognized when the related fund liability is incurred.

The government-wide financial statements are prepared on the accrual basis of accounting. Under this method revenues are recorded when earned while expenses are recorded when a liability is incurred.

The expenditures reported on the Schedule of Expenditures of State Financial Assistance are reported on the modified accrual basis of accounting. In accordance with Section 4-236-22 of the Regulations of the State Single Audit Act, certain grants are not dependent on expenditure activity, and accordingly, are considered to be expended in the fiscal year of receipt. These grant program receipts are reflected in the expenditures column of the Schedule of Expenditures of State Financial Assistance.

TOWN OF COLUMBIA, CT
 Schedule of Findings and Questioned Costs
 For the Year Ended June 30, 2017

I. SUMMARY OF AUDIT RESULTS

Financial Statements

We audited the financial statements of the Town of Columbia, CT as of and for the year ended June 30, 2017 and issued our unmodified report thereon dated December 28, 2017.

Internal control over financial reporting:

- Material weakness(es) identified? _____ Yes No
- Significant deficiency(ies) identified? _____ Yes None Reported

Noncompliance material to financial statements noted?

_____ Yes No

State Financial Assistance

Internal control over major programs:

- Material weakness(es) identified? _____ Yes No
- Significant deficiency(ies) identified? _____ Yes None Reported

~~We have issued an unmodified opinion relating to compliance for major State programs.~~

Any audit findings disclosed that are required to be reported in accordance with Section 4-236-24 of the Regulations to the State Single Audit Act?

_____ Yes No

The following schedule reflects the major programs included in the audit:

<u>State Grantor and Program</u>	<u>State Core - CT Number</u>	<u>Expenditures</u>
Office of Policy and Management Elderly Exemptions	11000-OPM20600-17018	\$ 33,500
Department of Transportation Town Aid Road	12052-DOT57131-43455	205,510
Dollar threshold used to distinguish between type A and type B programs		\$ <u>100,000</u>

II. FINANCIAL STATEMENT FINDINGS

- We issued reports, dated December 28, 2017, on internal control over financial reporting and on compliance and other matters based on our audit of financial statements performed in accordance with *Government Auditing Standards*.
- Our report on compliance indicated no reportable instances of noncompliance.
- Our report on internal control over financial reporting indicated no significant deficiencies.

III. STATE FINANCIAL ASSISTANCE FINDINGS AND QUESTIONED COSTS

- No findings or questioned costs are reported relating to State Financial Assistance Programs.